PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |             |       |                  | Section        | n 1 |                        |           |          |                                   |         |           |           |
|------|---|----------------------|-------------|-------|------------------|----------------|-----|------------------------|-----------|----------|-----------------------------------|---------|-----------|-----------|
| 1. N | lame and Address of I   | Public               | Housing     | g Ag  | gency:           |                |     |                        | 2. Fun    | ding     | Period:                           | 01/01/2 | 018 to 12 | 2/31/2018 |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                      |             |       |                  |                |     |                        | 3. Тур    |          | Submiss<br>Original<br>Revision N |         |           |           |
| _    | CC Number:  |                      |             | 5. I  | Fiscal Year End: |                |     |                        | 6. Ope    |          | g Fund F                          |         | Numbe     | er:       |
|      | IY344   |                      |             | _     | 12/31 3/31       | 6/30           | 9/3 | 0                      | N J       |          | 0 2                               | 0 0     | 2 0       | 0 2       |
| 7. D | UNS Number:   |                      |             |       |                  |                |     | HUD Use C              | nlv       |          | -   -                             |         |           |           |
|      |   |                      |             | 8.    | ROFO Code:       |                |     |                        | 1         | ncial    | Analyst:                          |         |           |           |
| 0    | 33491911  |                      |             |       | 0239             |                |     |                        |           | n Alfred |                                   |         |           |           |
|      |   |                      |             |       |                  | Sectio         | n 2 |                        |           |          |                                   |         |           |           |
| Cald | culation of ACC Units   | for the              | 12-mon      | nth p | period from July | 1 to Jun       | e 3 | 0 that is prior to the | e first c | day of   | the Fun                           | ding F  | Period:   |           |
| ACC  | C Units on 7/1/2016   | +                    | Units       | Add   | ded to ACC       | -              | Ur  | nits Deleted from A    | CC        | =        | ACC U                             | nits o  | n 6/30/2  | 017       |
|      | 229   |                      |             | 0     | )                |                |     | 0                      |           |          | 2                                 | 29      |           |           |
| Line |   |                      |             |       | Colu             | mn A           |     | Column                 | R         |          |                                   | Colun   | nn C      |           |
| No.  | Category  | y                    |             |       |                  | mn A<br>Ionths |     | Eligible Unit Mont     |           | Ms)      | Reside                            |         | ticipati  | on Unit   |
| Cate | gorization of Unit Mo   | nthe                 |             |       |                  |                |     | ✓ First of Mo          | •         | ,        |                                   | Mon     | iths      |           |
|      | supied Unit Months  | iiuis.               |             |       |                  |                |     | Last of Mo             |           |          |                                   |         |           |           |
| 01   | Occupied dwelling units   | - bv pub             | lic         |       |                  |                |     |                        |           |          |                                   |         |           |           |
|      | housing eligible family u   |                      |             |       | 2                | ,388           |     | 2,3                    | 88        |          |                                   | 2,      | 388       |           |
| 02   | Occupied dwelling units   |                      |             |       |                  |                |     |                        |           |          |                                   |         |           |           |
|      | employee, police officer,<br>personnel who is not oth<br>public housing   |                      |             |       |                  | 0              |     |                        |           |          |                                   |         | 0         |           |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not            |             |       |                  | 0              |     |                        | 0         |          |                                   |         | 0         |           |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us |       |                  | 0              |     |                        | 0         |          |                                   |         | 0         |           |
|      | ant Unit Months   |                      |             |       | •                |                |     | 1                      |           |          |                                   |         |           |           |
| 05   | Units undergoing modern   | nization             |             |       |                  | 0              |     |                        | 0         |          |                                   |         |           |           |
| 06   | Special use units   |                      |             |       |                  | 60             |     |                        | 60        |          |                                   |         |           |           |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                      |             |       |                  |                |     |                        | 0         |          |                                   |         |           |           |
| 07   | Units vacant due to litiga  | tion                 |             |       |                  | 0              |     |                        | 0         |          |                                   |         |           |           |
| 80   | Units vacant due to disas   |                      |             |       |                  | 0              |     |                        | 0         |          |                                   |         |           |           |
| 09   | Units vacant due to casu  |                      |             |       |                  | 0              |     |                        | 0         |          |                                   |         |           |           |
| 10   | Units vacant due to chan  | iging ma             | ırket       |       |                  | 0              |     |                        | 0         |          |                                   |         |           |           |
|      | conditions  |                      |             |       |                  |                |     |                        |           |          |                                   |         |           |           |
| 11   | Units vacant and not cate   | egorized             | above       |       |                  | 288            |     |                        |           |          |                                   |         |           |           |
|      | er ACC Unit Months  |                      |             | 1     |                  |                |     |                        |           |          |                                   |         |           |           |
| 12   | Units eligible for asset re   | •                    | -           |       |                  | 0              |     |                        |           |          |                                   |         |           |           |
| 4.0  | and still on ACC (occupi  |                      |             |       |                  |                |     |                        |           |          |                                   |         |           |           |
| 13   | All other ACC units not c   | ategoriz             | ea apove    | !     |                  | 12             |     |                        |           |          |                                   |         |           |           |

|  |   |                              | Oper             | ating Fund Project Num<br>NJ002002 |
|--|---|------------------------------|------------------|------------------------------------|
| alcı<br>4                                    | ulations Based on Unit Months:  |                              | 82               |                                    |
| <u>.                                    </u> | Total Unit Months   | 2,748                        | 2,530            | 2,388                              |
| 3  | Units eligible for funding for resident                                       | 2,740                        | 2,330            | 2,000                              |
|  | participation activities (Line 15C divided                                    |                              |                  | 199                                |
|  | by 12)  |                              |                  |                                    |
| nec  | ial Provision for Calculation Of Utilities Exp                                | pense I evel:                |                  |                                    |
| 7  | Unit months for which actual consumption                                      | 301133 201011                |                  |                                    |
|  | is included on Line 01 of form HUD  |                              |                  |                                    |
|  | 52722 and that were removed from Lines  |                              | 0                |                                    |
|  | 01 through 11, above, because of  |                              | 0                |                                    |
|  | removal from inventory, including   |                              |                  |                                    |
|  | eligibility for asset repositioning fee                                       |                              |                  |                                    |
|  |   | Section 3                    |                  |                                    |
| ine<br>No.                                   | Description   |                              | Requested by PHA | <b>HUD Modifications</b>           |
|  | A. Formula Expenses   |                              | + +              |                                    |
|  | ct Expense Level (PEL)  |                              |                  |                                    |
| 1  | PUM project expense level (PEL)   |                              | \$560.72         | \$560.72                           |
| 2  | Inflation factor  |                              | 1.02100          | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                              | D)                           | \$572.50         | \$572.50                           |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | ımn B)                       | \$1,448,425      | \$1,448,425                        |
|  | es Expense Level (UEL)  |                              | 0074.07          |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of                            | •                            | \$274.97         | \$274.97                           |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           | ımn B)                       | \$695,674        | \$695,674                          |
| dd-0   | Ons   |                              |                  |                                    |
| 7  | Self-sufficiency  |                              | \$0              | \$0                                |
| 3  | Energy loan amortization  |                              | \$565,485        | \$565,485                          |
| 9  | Payment in lieu of taxes (PILOT)  |                              | \$15,631         | \$15,631                           |
| )  | Cost of independent audit   |                              | \$0              | \$0                                |
|  | Funding for resident participation activities                                 |                              | \$4,975          | \$4,975                            |
| 2  | Asset management fee  |                              | \$10,992         | \$10,992                           |
| 3  | Information technology fee  |                              | \$5,496          | \$5,496                            |
| 4  | Asset repositioning fee   |                              | \$0              | \$0                                |
| 5  | Costs attributable to changes in federal law, regula                          |                              | \$0              | \$0                                |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through                                | 15)                          | \$602,579        | \$602,579                          |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li                               | ine 06 plus Line 16)         | \$2,746,678      | \$2,746,678                        |
|  | 3. Formula Income   |                              |                  |                                    |
| 1  | PUM formula income  |                              | \$299.97         | \$299.97                           |
| 2  | PUM change in utility allowances  |                              | \$0.00           | \$0.00                             |
| 3  | PUM adjusted formula income (Sum of Part B, Lin                               |                              | \$299.97         | \$299.97                           |
| 1  | -   | ection 2, Line 15, Column B) | \$758,924        | \$758,924                          |
|  | C. Other Formula Provisions   |                              |                  |                                    |
| 1  | Moving-to-Work (MTW)  |                              | \$0              | \$0                                |
| 2  | Transition funding  |                              | \$225,980        | \$225,980                          |
| 3  | Other   |                              | \$0              | \$0                                |
| 1  | ,   | rt C, Lines 01 through 03)   | \$225,980        | \$225,980                          |
|  | D. Calculation of Formula Amount  |                              |                  |                                    |
| 1  | Formula calculation (Part A, Line 17 minus Part B                             |                              | \$2,213,734      | \$2,213,734                        |
| 2  | Cost of independent audit (Same as Part A, Line 1                             | •                            | \$0              | \$0                                |
| 3  | Formula amount (greater of Part D, Lines 01 or 02                             |                              | \$2,213,734      | \$2,213,734                        |
|  | . Calculation of Operating Subsidy (HUD Use Or                                | nly)                         |                  |                                    |
| L  | Formula amount (same as Part D, Line 03)                                      |                              |                  | \$2,213,734                        |
| 2  | Adjustment due to availability of funds                                       |                              |                  | \$0                                |
| 3  | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi |                              |                  | \$0                                |
| 4  |   |                              |                  | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |           |            |                 | Section         | n 1 |                     |           |        |                                 |        |             |             |        |
|------|--|------------|-----------|------------|-----------------|-----------------|-----|---------------------|-----------|--------|---------------------------------|--------|-------------|-------------|--------|
| 1. N | lame and Address of I  | Public     | Housing   | g Age      | ency:           |                 |     |                     | 2. Fun    | ding   | Period:                         | 01/01  | /2018 t     | to 12/3     | 1/2018 |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102 |            |           |            | 3. Type of      |                 |     |                     |           |        | Submiss<br>Original<br>Revision |        |             |             |        |
| _    | CC Number:   |            |           | 5 Fi       | iscal Year End: |                 |     |                     | 6 One     |        | g Fund                          |        | =<br>ct Nur | nher:       |        |
|      | IY344  |            |           | <b>✓</b> 1 |                 | 6/30            | 9/3 | 0                   | N J       |        | 0 2                             | 0 0    |             | 0 0         | 6      |
|      | OUNS Number:   |            |           | . ب        | <u> </u>        | <u> </u>        | 0,0 | HUD Use C           |           |        | <u> </u>                        |        |             |             | , , ,  |
|      |  |            |           | 8 R        | OFO Code:       |                 |     |                     | 1         | ncial  | Analyst                         |        |             |             |        |
| 0    | 33491911   |            |           |            | 239             |                 |     |                     |           | Alfred |                                 |        |             |             |        |
|      |  |            |           | ļ          |                 | Sectio          | n 2 |                     |           |        |                                 |        |             |             |        |
| Calc | culation of ACC Units  | for the    | 12-mon    | nth pe     | eriod from July |                 |     |                     | e first c | lav of | the Fu                          | ndina  | Perio       | d:          |        |
|      | C Units on 7/1/2016  | +          |           |            | ed to ACC       | -               |     | nits Deleted from A |           | =      | ACC I                           |        |             |             | 7      |
|      | 354  | Ī          |           | 0          |                 |                 |     | 0                   |           |        |                                 | 354    |             |             |        |
|      |  |            |           |            |                 | _               |     | Calumn              | n         |        | '                               | Colu   | ımn C       | ;           |        |
| Line | ( atagory  | y          |           |            |                 | ımn A           |     | Column              | _         |        | Resid                           | ent Pa | articip     | -<br>oation | Unit   |
| No.  |  | -          |           |            | Unit N          | <i>l</i> lonths |     | Eligible Unit Mont  | hs(EUN    | /Is)   |                                 |        | onths       |             |        |
| Cate | egorization of Unit Mo   | nths:      |           | -          |                 |                 |     | ✓ First of Mo       | onth      |        |                                 |        |             |             |        |
|      | upied Unit Months  |            |           |            |                 |                 |     | Last of Mo          |           |        |                                 |        |             |             |        |
| 01   | Occupied dwelling units  |            |           |            | 0               | 070             |     | 0.0                 | 70        |        |                                 |        | 0.070       |             |        |
|      | housing eligible family u                                      |            |           |            | 3               | ,973            |     | 3,9                 | 73        |        |                                 |        | 3,973       |             |        |
| 02   | Occupied dwelling units  |            |           |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
|      | employee, police officer, personnel who is not oth             |            |           |            |                 | 0               |     |                     |           |        |                                 |        | 0           |             |        |
| 03   | public housing  New units - eligible to red                    | 001110 011 | baid.     |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
| 03   | during the funding period on Lines 01, 02, or 05-13            | d but not  |           |            |                 | 0               |     |                     | 0         |        |                                 |        | 0           |             |        |
| 04   | New units - eligible to red                                    | ceive sul  | bsidy     |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
|      | from 10/1 to 12/31 of pre<br>period but not included o         |            |           |            |                 | 0               |     |                     | 0         |        |                                 |        | 0           |             |        |
|      | Calculation of Operating                                       |            |           |            |                 | · ·             |     |                     | Ū         |        |                                 |        |             |             |        |
| Vac  | ant Unit Months  |            |           | -          |                 |                 |     | +                   |           |        |                                 |        |             |             |        |
| 05   | Units undergoing modern  | nization   |           |            |                 | 0               |     |                     | 0         |        |                                 |        |             |             |        |
| 06   | Special use units  |            |           |            |                 | 24              |     |                     | 24        |        |                                 |        |             |             |        |
| 06a  | Units on Line 02 that are                                      |            |           |            |                 |                 |     |                     | 0         |        |                                 |        |             |             |        |
|      | by police officers and the special use units                   | at also q  | uality as |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
| 07   | Units vacant due to litiga                                     | tion       |           |            |                 | 0               |     |                     | 0         |        |                                 |        |             |             |        |
| 80   | Units vacant due to disas                                      |            |           |            |                 | 0               |     |                     | 0         |        |                                 |        |             |             |        |
| 09   | Units vacant due to casu                                       |            |           |            |                 | 0               |     |                     | 0         |        |                                 |        |             |             |        |
| 10   | Units vacant due to chan                                       | iging ma   | ırket     |            |                 | 0               |     |                     | 0         |        |                                 |        |             |             |        |
|      | conditions   |            |           |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
| 11   | Units vacant and not cate                                      | egorized   | above     |            |                 | 227             |     |                     |           |        |                                 |        |             |             |        |
|      | er ACC Unit Months   |            |           |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
| 12   | Units eligible for asset re                                    |            | -         |            |                 | 0               |     |                     |           |        |                                 |        |             |             |        |
| 40   | and still on ACC (occupi                                       |            |           |            |                 |                 |     |                     |           |        |                                 |        |             |             |        |
| 13   | All other ACC units not c                                      | ategoriz   | ed above  |            |                 | 24              |     |                     |           |        |                                 |        |             |             |        |

|               |  |                                 | Oper             | ating Fund Project Nun<br>NJ00200 |
|---------------|--|---------------------------------|------------------|-----------------------------------|
| alc           | ulations Based on Unit Months:                                     |                                 |                  | NJUU200                           |
| 4             | Limited vacancies  |                                 | 127              |                                   |
| 5             | Total Unit Months  | 4,248                           | 4,124            | 3,973                             |
| 6             | Units eligible for funding for resident                            |                                 |                  |                                   |
|               | participation activities (Line 15C divided                         |                                 |                  | 331                               |
|               | by 12)   |                                 |                  |                                   |
| -             | ial Provision for Calculation Of Utilities Exp                     | pense Level:                    |                  |                                   |
| 7             | Unit months for which actual consumption                           |                                 |                  |                                   |
|               | is included on Line 01 of form HUD                                 |                                 |                  |                                   |
|               | 52722 and that were removed from Lines                             |                                 | 0                |                                   |
|               | 01 through 11, above, because of removal from inventory, including |                                 |                  |                                   |
|               | eligibility for asset repositioning fee                            |                                 |                  |                                   |
|               | engionity for asset repositioning fee                              | Section 3                       |                  |                                   |
| ine           | Description  | Occilon 5                       | Paguastad by PUA | HUD Modifications                 |
| No.           | Description  |                                 | Requested by PHA | HOD MOUIIICATIONS                 |
|               | A. Formula Expenses ect Expense Level (PEL)                        |                                 |                  |                                   |
| roje<br>1     | PUM project expense level (PEL)                                    |                                 | \$545.53         | \$545.53                          |
| 2             | Inflation factor   |                                 | 1.02100          | 1.02100                           |
| <u>2</u><br>3 | PUM inflated PEL (Part A, Line 01 times Line 02)                   |                                 | \$556.99         | \$556.99                          |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                | ımn B)                          | \$2,297,027      | \$2,297,027                       |
|               | ies Expense Level (UEL)  |                                 | Ψ2,201,021       | Ψ=,=0:,0=:                        |
| 5             | PUM utilities expense level (UEL) (from Line 26 of                 | form HIID-52722)                | \$249.98         | \$249.98                          |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                |                                 | \$1,030,918      | \$1,030,918                       |
| _             | Ons  |                                 | Ψ1,000,010       | ψ1,000,010                        |
|               | Self-sufficiency   |                                 | \$0              | \$0                               |
| 7<br>8        | Energy loan amortization   |                                 | \$1,208,205      | \$1,208,205                       |
| 9             | Payment in lieu of taxes (PILOT)                                   |                                 | \$26,467         | \$26,467                          |
| 0             | Cost of independent audit  |                                 | \$2,682          | \$2,682                           |
| 1             | Funding for resident participation activities                      |                                 | \$8,275          | \$8,275                           |
| 2             | Asset management fee   |                                 | \$16,992         | \$16,992                          |
| 3             | Information technology fee   |                                 | \$8,496          | \$8,496                           |
| 4             | Asset repositioning fee  |                                 | \$0              | \$0                               |
| 5             | Costs attributable to changes in federal law, regula               | ation, or economy               | \$0              | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                     |                                 | \$1,271,117      | \$1,271,117                       |
| 7             | Total Formula Expenses (Part A, Line 04 plus Li                    | <u> </u>                        | \$4,599,062      | \$4,599,062                       |
| art I         | B. Formula Income  | 00 pido 1 10)                   |                  |                                   |
| 1             | PUM formula income   |                                 | \$342.91         | \$342.91                          |
| 2             | PUM change in utility allowances                                   |                                 | \$0.00           | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part B, Lin                    | es 01 and 02)                   | \$342.91         | \$342.91                          |
| 4             | Total Formula Income (Part B, Line 03 times Se                     | ection 2, Line 15, Column B)    | \$1,414,161      | \$1,414,161                       |
| art (         | C. Other Formula Provisions  | ,                               | 1                |                                   |
| 1             | Moving-to-Work (MTW)   |                                 | \$0              | \$0                               |
| 2             | Transition funding   |                                 | \$368,356        | \$368,356                         |
| 3             | Other  |                                 | \$0              | \$0                               |
| 4             | Total Other Formula Provisions (Sum of Par                         | t C, Lines 01 through 03)       | \$368,356        | \$368,356                         |
| art I         | D. Calculation of Formula Amount                                   |                                 |                  |                                   |
| 1             | Formula calculation (Part A, Line 17 minus Part B                  | , Line 04 plus Part C, Line 04) | \$3,553,257      | \$3,553,257                       |
| 2             | Cost of independent audit (Same as Part A, Line 1                  |                                 | \$2,682          | \$2,682                           |
| 3             | Formula amount (greater of Part D, Lines 01 or 02                  |                                 | \$3,553,257      | \$3,553,257                       |
| art E         | E. Calculation of Operating Subsidy (HUD Use On                    |                                 |                  |                                   |
| 1             | Formula amount (same as Part D, Line 03)                           |                                 |                  | \$3,553,257                       |
| 2             | Adjustment due to availability of funds                            |                                 |                  | \$0                               |
| 3             | HUD discretionary adjustments                                      |                                 |                  | \$0                               |
| <u> </u>      |  | nus Line 02 minus Line 03)      |                  | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                         |             |                    | S                       | ectio  | n 1  |                                      |           |         |   |     |
|-------------|---|-------------------------|-------------|--------------------|-------------------------|--------|------|--------------------------------------|-----------|---------|---|-----|
| 1. N        | lame and Address of I   | Public I                | Housing     | Agency:            |                         |        |      |                                      | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/20              | J18 |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                         |             |                    |                         |        |      |                                      | 3. Тур    | ✓ (     | Submission:<br>Original<br>Revision No      |     |
| 4. A        | CC Number:  |                         |             | 5. Fiscal Yea      | r End:                  |        |      |                                      | 6. Ope    | erating | g Fund Project Number:                      |     |
| N           | IY344   |                         |             | <b>✓</b> 12/31 ☐ 3 | 3/31 🗌 6/               | /30    | 9/30 | )                                    | N J       | 0       | 0 2 0 0 2 0 0                               | 7   |
| 7. D        | UNS Number:   |                         |             |                    |                         |        |      | HUD Use C                            | nly       |         |   |     |
|             |   |                         |             | 8. ROFO Cod        | de:                     |        |      |                                      | Finar     | ncial   | Analyst:                                    |     |
| 0           | 33491911  |                         |             | 0239               |                         |        |      |                                      |           | Alfred  |   |     |
|             |   |                         |             |                    | S                       | ectio  | n 2  |                                      | •         |         |   |     |
|             | culation of ACC Units   | for the                 | 12-mon      | th period fror     | n July 1                | to Jun | e 30 | that is prior to the                 | e first c | lay of  | the Funding Period:                         |     |
| ACC         | C Units on 7/1/2016   | +                       | Units       | Added to ACC       |                         | -      | Un   | its Deleted from A                   | CC        | =       | ACC Units on 6/30/2017                      |     |
|             | 267   |                         |             | 0                  |                         |        |      | 0                                    |           |         | 267   |     |
| Line<br>No. | Category  | у                       |             |                    | <u>Colum</u><br>Unit Mo |        |      | <u>Column</u><br>Eligible Unit Montl | _         | /Is)    | Column C  Resident Participation Un  Months | ıit |
| Cate        | egorization of Unit Mo  | nths:                   |             |                    |                         |        |      | ✓ First of Mo                        | onth      |         |   |     |
|             | cupied Unit Months  |                         |             |                    |                         |        |      | Last of Mo                           |           |         |   |     |
| 01          | Occupied dwelling units   |                         |             |                    | 0.0                     | 0.4    |      | 0.0                                  | 0.4       |         | 2.024                                       |     |
|             | housing eligible family u   |                         |             |                    | 3,0                     | 24     |      | 3,0                                  | 24        |         | 3,024                                       |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                | security    |                    |                         | 0      |      |                                      |           |         | 0   |     |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not               |             |                    |                         | 0      |      |                                      | 0         |         | 0   |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                    |                         | 0      |      |                                      | 0         |         | 0   |     |
|             | ant Unit Months   |                         |             |                    |                         |        |      |                                      |           |         |   |     |
| 05          | Units undergoing modern   | nization                |             |                    |                         | 21     |      |                                      | 21        |         |   |     |
| 06          | Special use units   |                         |             |                    |                         | 24     |      |                                      | 24        |         |   |     |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                         |             |                    |                         |        |      |                                      | 0         |         |   |     |
| 07          | Units vacant due to litiga  | ition                   |             |                    |                         | 0      |      |                                      | 0         |         |   |     |
| 80          | Units vacant due to disas   | sters                   |             |                    |                         | 0      |      |                                      | 0         |         |   |     |
| 09          | Units vacant due to casu  |                         |             |                    |                         | 27     |      |                                      | 27        |         |   |     |
| 10          | Units vacant due to chan  | nging ma                | rket        |                    |                         | 0      |      |                                      | 0         |         |   |     |
|             | conditions  |                         |             |                    |                         |        |      |                                      |           |         |   |     |
| 11          | Units vacant and not cate   | egorized                | above       |                    |                         | 96     |      |                                      |           |         |   |     |
|             | er ACC Unit Months  |                         |             |                    |                         |        |      |                                      |           |         |   |     |
| 12          | Units eligible for asset re   |                         | -           |                    |                         | 0      |      |                                      |           |         |   |     |
| 40          | and still on ACC (occupi  |                         |             |                    |                         |        |      |                                      |           |         |   |     |
| 13          | All other ACC units not c   | alegoriz                | eu above    |                    |                         | 12     |      |                                      |           |         |   |     |

|            |   |                                 | Oper             | ating Fund Project Numl<br>NJ002002 |
|------------|---|---------------------------------|------------------|-------------------------------------|
|            | ulations Based on Unit Months:                      |                                 | 00               |                                     |
| 4          | Limited vacancies                                   |                                 | 96               |                                     |
| 5          | Total Unit Months                                   | 3,204                           | 3,192            | 3,024                               |
| 6          | Units eligible for funding for resident             |                                 |                  | 252                                 |
|            | participation activities (Line 15C divided by 12)   |                                 |                  | 252                                 |
| nac        | ial Provision for Calculation Of Utilities Ex       | nansa Laval:                    |                  |                                     |
| 7          | Unit months for which actual consumption            | perise Level.                   |                  |                                     |
|            | is included on Line 01 of form HUD                  |                                 |                  |                                     |
|            | 52722 and that were removed from Lines              |                                 | 2                |                                     |
|            | 01 through 11, above, because of                    |                                 | 0                |                                     |
|            | removal from inventory, including                   |                                 |                  |                                     |
|            | eligibility for asset repositioning fee             |                                 |                  |                                     |
|            |   | Section 3                       |                  |                                     |
| ine<br>No. | Description   |                                 | Requested by PHA | HUD Modifications                   |
|            | A. Formula Expenses                                 |                                 |                  |                                     |
|            | ct Expense Level (PEL)                              |                                 |                  |                                     |
| 1          | PUM project expense level (PEL)                     |                                 | \$571.33         | \$571.33                            |
| 2          | Inflation factor                                    |                                 | 1.02100          | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)    |                                 | \$583.33         | \$583.33                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                          | \$1,861,989      | \$1,861,989                         |
| Jtiliti    | es Expense Level (UEL)                              |                                 |                  |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)                 | \$225.74         | \$225.74                            |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu |                                 | \$720,562        | \$720,562                           |
| dd-(       | Ons   | •                               |                  |                                     |
| 7          | Self-sufficiency                                    |                                 | \$0              | \$0                                 |
| 8          | Energy loan amortization                            |                                 | \$33,593         | \$33,593                            |
| 9          | Payment in lieu of taxes (PILOT)                    |                                 | \$15,271         | \$15,271                            |
| 0          | Cost of independent audit                           |                                 | \$2,146          | \$2,146                             |
| 1          | Funding for resident participation activities       |                                 | \$6,300          | \$6,300                             |
| 2          | Asset management fee                                |                                 | \$12,816         | \$12,816                            |
| 3          | Information technology fee                          |                                 | \$6,408          | \$6,408                             |
| 4          | Asset repositioning fee                             |                                 | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regul |                                 | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through      | 15)                             | \$76,534         | \$76,534                            |
| 7          | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)            | \$2,659,085      | \$2,659,085                         |
| art E      | 3. Formula Income                                   |                                 |                  |                                     |
| 1          | PUM formula income                                  |                                 | \$267.64         | \$267.64                            |
| 2          | PUM change in utility allowances                    |                                 | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                  | \$267.64         | \$267.64                            |
| 4          | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B)    | \$854,307        | \$854,307                           |
| art C      | C. Other Formula Provisions                         |                                 |                  |                                     |
| 1          | Moving-to-Work (MTW)                                |                                 | \$0              | \$0                                 |
| 2          | Transition funding                                  |                                 | \$285,109        | \$285,109                           |
| 3          | Other   |                                 | \$0              | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Pa           | rt C, Lines 01 through 03)      | \$285,109        | \$285,109                           |
| art [      | D. Calculation of Formula Amount                    |                                 | <u> </u>         |                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B   | , Line 04 plus Part C, Line 04) | \$2,089,887      | \$2,089,887                         |
| 2          | Cost of independent audit (Same as Part A, Line     | 10)                             | \$2,146          | \$2,146                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02   |                                 | \$2,089,887      | \$2,089,887                         |
| art E      | . Calculation of Operating Subsidy (HUD Use Or      | nly)                            |                  |                                     |
| 1          | Formula amount (same as Part D, Line 03)            |                                 |                  | \$2,089,887                         |
| 2          | Adjustment due to availability of funds             |                                 |                  | \$0                                 |
| )3         | HUD discretionary adjustments                       |                                 |                  | \$0                                 |
| )4         | Funds Obligated for Period (Part E, Line 01 m       | inus Line 02 minus Line 03)     |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |                                       |                  | Section         | n 1 |                     |           |            |   |                  |
|------|--|------------|---------------------------------------|------------------|-----------------|-----|---------------------|-----------|------------|---|------------------|
| 1. N | ame and Address of   | Public I   | Housing                               | Agency:          |                 |     |                     | 2. Fun    | ding       | Period: 01/01/20                        | 18 to 12/31/2018 |
| 5    | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102 |            |                                       |                  |                 |     |                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Driginal Revision No |                  |
| _    | CC Number:   |            |                                       | 5. Fiscal Year E | nd:             |     |                     | 6. Ope    | eratino    | g Fund Project I                        | Number:          |
| N    | Y344   |            |                                       | <b>✓</b> 12/31   | 1 6/30          | 9/3 | 0                   | N J       |            |   | 2 0 0 9          |
| 7. D | UNS Number:  |            |                                       |                  |                 |     | HUD Use C           | nlv       | +          | -   -   -   -                           |                  |
|      |  |            |                                       | 8. ROFO Code:    |                 |     |                     |           | ncial /    | Analyst:                                |                  |
| 0    | 33491911   |            |                                       | 0239             |                 |     |                     |           | n Alfred   |   |                  |
|      | 00101011   |            |                                       | 0200             | Sectio          | n 2 | )                   |           |            | -                                       |                  |
| Calc | culation of ACC Units  | for the    | 12-mon                                | th neriod from . |                 |     |                     | e first d | lav of     | the Funding Pe                          | riod:            |
|      | Units on 7/1/2016  | +          |                                       | Added to ACC     | -               |     | nits Deleted from A |           | =          | ACC Units on                            |                  |
|      | 275  | Ť •        | • • • • • • • • • • • • • • • • • • • | 0                |                 | ٥.  | 0                   |           | •          | 275                                     | 0,00,2011        |
|      |  |            |                                       |                  | <u> </u>        |     |                     |           |            | Colum                                   | n C              |
| Line | ('atagar')   | v          |                                       | 9                | <u>Column A</u> |     | Column              | _         |            | Resident Parti                          |                  |
| No.  | - Catogor,   | ,          |                                       | U                | nit Months      |     | Eligible Unit Mont  | hs(EUN    | VIs)       | Mont                                    | •                |
| Cate | gorization of Unit Mo  | nths:      |                                       |                  |                 |     | ✓ First of Mo       | nth       |            |   |                  |
|      | upied Unit Months  | 711110.    |                                       |                  |                 |     | Last of Mo          |           |            |   |                  |
| 01   | Occupied dwelling units                                      | - by pub   | lic                                   |                  |                 |     |                     |           |            |   |                  |
|      | housing eligible family u                                    | nder leas  | se                                    |                  | 2,762           |     | 2,7                 | 62        |            | 2,7                                     | 62               |
| 02   | Occupied dwelling units                                      | - by PHA   | A                                     |                  |                 |     |                     |           |            |   |                  |
|      | employee, police officer,                                    |            |                                       |                  | 0               |     |                     |           |            |   | 0                |
|      | personnel who is not oth public housing                      | ierwise e  | ligible for                           |                  | U               |     |                     |           |            |   | 0                |
| 03   | New units - eligible to re-                                  | ceive sul  | bsidv                                 |                  |                 |     |                     |           |            |   |                  |
|      | during the funding period                                    | d but not  | included                              |                  | 0               |     |                     | 0         |            |   | 0                |
|      | on Lines 01, 02, or 05-13                                    |            |                                       |                  |                 |     |                     |           |            |   |                  |
| 04   | New units - eligible to red from 10/1 to 12/31 of pre        |            |                                       |                  |                 |     |                     |           |            |   |                  |
|      | period but not included o                                    |            |                                       |                  | 0               |     |                     | 0         |            |   | 0                |
|      | Calculation of Operating                                     |            |                                       |                  |                 |     |                     |           |            |   |                  |
| Vaca | ant Unit Months  |            |                                       |                  |                 |     |                     |           |            |   |                  |
| 05   | Units undergoing modern                                      | nization   |                                       |                  | 96              |     |                     | 96        |            |   |                  |
| 06   | Special use units  |            |                                       |                  | 48              |     |                     | 48        |            |   |                  |
| 06a  | Units on Line 02 that are                                    |            |                                       |                  |                 |     |                     | 0         |            |   |                  |
|      | by police officers and the special use units                 | at also qi | ualily as                             |                  |                 |     |                     |           |            |   |                  |
| 07   | Units vacant due to litiga                                   | ition      |                                       |                  | 0               |     |                     | 0         |            |   |                  |
| 08   | Units vacant due to disas                                    |            |                                       |                  | 0               |     |                     | 0         |            |   |                  |
| 09   | Units vacant due to casu                                     | alty loss  | es                                    |                  | 24              |     |                     | 24        |            |   |                  |
| 10   | Units vacant due to char                                     | nging ma   | rket                                  |                  |                 |     |                     |           |            |   |                  |
|      | conditions   |            |                                       |                  | 0               |     |                     | 0         |            |   |                  |
| 11   | Units vacant and not cate                                    | egorized   | above                                 |                  | 370             |     |                     |           |            |   |                  |
| Othe | er ACC Unit Months   |            |                                       | •                |                 |     |                     |           |            |   |                  |
| 12   | Units eligible for asset re                                  | position   | g fee                                 |                  | 0               |     |                     |           |            |   |                  |
| L    | and still on ACC (occupi                                     | ied or va  | cant)                                 |                  |                 |     |                     |           |            |   |                  |
| 13   | All other ACC units not c                                    | ategoriza  | ed above                              |                  | 0               |     |                     |           |            |   |                  |

|                      |  |                               | Oper                                  | ating Fund Project Num<br>NJ002002    |
|----------------------|--|-------------------------------|---------------------------------------|---------------------------------------|
| Calc                 | ulations Based on Unit Months:                       |                               |                                       |                                       |
| 4                    | Limited vacancies                                    |                               | 99                                    |                                       |
| 5                    | Total Unit Months                                    | 3,300                         | 3,029                                 | 2,762                                 |
| 6                    | Units eligible for funding for resident              |                               |                                       |                                       |
|                      | participation activities (Line 15C divided           |                               |                                       | 230                                   |
|                      | by 12)   |                               |                                       |                                       |
| pec                  | ial Provision for Calculation Of Utilities Exp       | ense Level:                   |                                       |                                       |
| 7                    | Unit months for which actual consumption             |                               |                                       |                                       |
|                      | is included on Line 01 of form HUD                   |                               |                                       |                                       |
|                      | 52722 and that were removed from Lines               |                               | 0                                     |                                       |
|                      | 01 through 11, above, because of                     |                               | 0                                     |                                       |
|                      | removal from inventory, including                    |                               |                                       |                                       |
|                      | eligibility for asset repositioning fee              |                               |                                       |                                       |
|                      | ong amily for about top containing too               | Section 3                     |                                       |                                       |
| ine                  | Description  |                               | Requested by PHA                      | HUD Modifications                     |
| No.                  | ·  |                               | Requested by 1 11A                    |                                       |
|                      | A. Formula Expenses                                  |                               |                                       |                                       |
|                      | ct Expense Level (PEL)                               |                               | ФБС4 Q4                               | <b>#5046</b>                          |
| ) <u>1</u>           | PUM project expense level (PEL)                      |                               | \$564.84                              | \$564.84                              |
| 2                    | Inflation factor                                     |                               | 1.02100                               | 1.02100                               |
| 13                   | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$576.70                              | \$576.70                              |
| 4                    | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$1,746,824                           | \$1,746,824                           |
| Jtilit               | ies Expense Level (UEL)                              |                               |                                       |                                       |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)               | \$339.11                              | \$339.11                              |
| 6                    | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                         | \$1,027,164                           | \$1,027,164                           |
| \dd-                 | Ons  | •                             | •                                     |                                       |
| 7                    | Self-sufficiency                                     |                               | \$0                                   | \$0                                   |
| 8                    | Energy loan amortization                             |                               | \$210,455                             | \$210,455                             |
| 9                    | Payment in lieu of taxes (PILOT)                     |                               | \$19,539                              | \$19,539                              |
| 0                    | Cost of independent audit                            |                               | \$2,146                               | \$2,146                               |
| 1                    | Funding for resident participation activities        |                               | \$5,750                               | \$5,750                               |
| 2                    | Asset management fee                                 |                               | \$13,200                              | \$13,200                              |
| 3                    | Information technology fee                           |                               | \$6,600                               |                                       |
| <u>3</u><br>4        | J.   |                               |                                       | \$6,600                               |
|                      | Asset repositioning fee                              | 4:                            | \$0                                   | \$0                                   |
| 5                    | Costs attributable to changes in federal law, regula |                               | \$0                                   | \$0                                   |
| 6                    | Total Add-Ons (Sum of Part A, Lines 07 through       | ,                             | \$257,690                             | \$257,690                             |
| .7                   | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)           | \$3,031,678                           | \$3,031,678                           |
| 'art I               | 3. Formula Income                                    |                               |                                       |                                       |
| 1                    | PUM formula income                                   |                               | \$226.37                              | \$226.37                              |
| 2                    | PUM change in utility allowances                     |                               | \$0.00                                | \$0.00                                |
| 3                    | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                 | \$226.37                              | \$226.37                              |
| 4                    | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)  | \$685,675                             | \$685,675                             |
| art (                | C. Other Formula Provisions                          | ,                             | · · · · · · · · · · · · · · · · · · · | •                                     |
| 1                    | Moving-to-Work (MTW)                                 |                               | \$0                                   | \$0                                   |
| 2                    | Transition funding                                   |                               | \$270,550                             | \$270,550                             |
| 3                    | Other  |                               | \$0                                   | Ψ270,530<br>\$0                       |
| 4                    |  | t C, Lines 01 through 03)     | \$270,550                             | \$270,550                             |
|                      | D. Calculation of Formula Amount                     | . o,oo o r unough oo,         | Ψ210,330                              | Ψ210,330                              |
| 1                    | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04) | \$2,616,553                           | \$2,616,553                           |
| 2                    | Cost of independent audit (Same as Part A, Line 1    |                               | \$2,616,553                           | \$2,616,553                           |
|                      | ,  | •                             |                                       |                                       |
| 3                    | Formula amount (greater of Part D, Lines 01 or 02    |                               | \$2,616,553                           | \$2,616,553                           |
|                      | E. Calculation of Operating Subsidy (HUD Use On      | <u>'y)</u>                    |                                       | <b>*** *** *** *** *** ** **</b>      |
|                      | Formula amount (same as Part D, Line 03)             |                               |                                       | \$2,616,553                           |
| 1                    |  |                               |                                       | \$0                                   |
| )1                   | Adjustment due to availability of funds              |                               |                                       | · · · · · · · · · · · · · · · · · · · |
| )1<br>)2<br>)3<br>)4 |  |                               |                                       | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                     |                   |                     | Section              | n 1   |                                      |            |         |  |                       |
|-------------|---|-------------------------------------|-------------------|---------------------|----------------------|-------|--------------------------------------|------------|---------|--|-----------------------|
| 1. N        | ame and Address of  | Public                              | Housing           | Agency:             | CCCITO               |       |                                      | 2. Fun     | ding l  | Period: 01/01/20                       | <br>)18 to 12/31/2018 |
| 5           | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102  |                                     |                   |                     |                      |       |                                      |            | e of S  | Submission:<br>Original<br>Revision No |                       |
|             | CC Number:  |                                     |                   | 5. Fiscal Year      | End:                 |       |                                      | 6. Ope     | ratino  | g Fund Project                         | Number:               |
| N           | Y344  |                                     |                   | <b>✓</b> 12/31  3/3 | 31 6/30              | 9/30  |                                      | N J        |         | 0 2 0 0                                | 2 0 1 4               |
| 7. D        | UNS Number:   |                                     |                   |                     |                      |       | HUD Use O                            | nlv        |         | - 1 - 1 - 1 - 1                        |                       |
|             |   |                                     |                   | 8. ROFO Code        | \•                   |       |                                      |            | ncial A | Analyst:                               |                       |
| 0           | 33491911  |                                     |                   | 0239                | <u> </u>             |       |                                      |            | Alfred  |  |                       |
| ·           | 00101011  |                                     |                   | 0233                | Sectio               | n 2   |                                      |            |         | -                                      |                       |
| Calc        | culation of ACC Units   | for the                             | 12-mon            | th period from      |                      |       | that is prior to the                 | first d    | lav of  | the Funding Po                         | eriod:                |
|             | Units on 7/1/2016   | +                                   | 1                 | Added to ACC        | -                    |       | s Deleted from A                     |            | = =     | ACC Units on                           |                       |
|             | 319   | † •                                 | Omito 2           | 0                   |                      | Oilit | 0                                    | ,,         | 5       | 319                                    | 0/00/2017             |
| Line<br>No. | Category  | у                                   |                   |                     | Column A Unit Months | E     | <u>Column</u><br>Eligible Unit Montl |            | /Is)    | Colum<br>Resident Part<br>Mont         | icipation Unit        |
| Cate        | gorization of Unit Mo   | nths:                               |                   |                     |                      |       | ✓ First of Mo                        | onth       |         |  |                       |
|             | upied Unit Months   |                                     |                   |                     |                      |       | ☐ Last of Mo                         | nth        |         |  |                       |
| 01          | Occupied dwelling units   | - by pub                            | lic               |                     | 0.007                |       |                                      | ~ <b>-</b> |         |  |                       |
|             | housing eligible family u   | nder lea                            | se                |                     | 3,327                |       | 3,3                                  | 27         |         | 3,3                                    | 327                   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                            | r security        |                     | 0                    |       |                                      |            |         |  | 0                     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                           | bsidy<br>included |                     | 0                    |       |                                      | 0          |         |  | 0                     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sul<br>evious fu<br>on previo | nding<br>us       |                     | 0                    |       |                                      | 0          |         |  | 0                     |
| Vaca        | ant Unit Months   |                                     |                   |                     |                      |       |                                      |            |         |  |                       |
| 05          | Units undergoing modern   | nization                            |                   |                     | 271                  |       | 2                                    | 271        |         |  |                       |
| 06          | Special use units   |                                     |                   |                     | 36                   |       |                                      | 36         |         |  |                       |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                                     |                   |                     |                      |       |                                      | 0          |         |  |                       |
| 07          | Units vacant due to litiga  | tion                                |                   |                     | 0                    |       |                                      | 0          |         |  |                       |
| 80          | Units vacant due to disas   | sters                               |                   |                     | 0                    |       |                                      | 0          |         |  |                       |
| 09          | Units vacant due to casu  | alty loss                           | ses               |                     | 24                   |       |                                      | 24         |         |  |                       |
| 10          | Units vacant due to char  | nging ma                            | arket             |                     |                      |       |                                      | 0          |         |  |                       |
|             | conditions  |                                     |                   |                     | 0                    |       |                                      | O          |         |  |                       |
| 11          | Units vacant and not cate   | egorized                            | above             |                     | 170                  |       |                                      |            |         |  |                       |
| Othe        | er ACC Unit Months  |                                     |                   | <del>.</del>        |                      |       |                                      |            |         |  |                       |
| 12          | Units eligible for asset re   |                                     |                   |                     | 0                    |       |                                      |            |         |  |                       |
|             | and still on ACC (occupi  |                                     |                   |                     |                      |       |                                      |            |         |  |                       |
| 13          | All other ACC units not c   | atenoriz                            | avode ha          |                     | Ο                    |       |                                      |            |         |  |                       |

|                |  |                              | Oper             | ating Fund Project Num<br>NJ002002 |
|----------------|--|------------------------------|------------------|------------------------------------|
| alc            | ulations Based on Unit Months:   |                              |                  |                                    |
| 4              | Limited vacancies  |                              | 115              |                                    |
| 5              | Total Unit Months  | 3,828                        | 3,773            | 3,327                              |
| 6              | Units eligible for funding for resident                                      |                              |                  |                                    |
|                | participation activities (Line 15C divided                                   |                              |                  | 277                                |
|                | by 12)   |                              |                  |                                    |
| -              | ial Provision for Calculation Of Utilities Ex                                | pense Level:                 |                  |                                    |
| 7              | Unit months for which actual consumption                                     |                              |                  |                                    |
|                | is included on Line 01 of form HUD   |                              |                  |                                    |
|                | 52722 and that were removed from Lines                                       |                              | 0                |                                    |
|                | 01 through 11, above, because of   |                              |                  |                                    |
|                | removal from inventory, including  |                              |                  |                                    |
|                | eligibility for asset repositioning fee                                      |                              |                  |                                    |
| •              |  | Section 3                    |                  |                                    |
| ine<br>No.     | Description  |                              | Requested by PHA | <b>HUD Modifications</b>           |
|                | A. Formula Expenses  |                              |                  |                                    |
|                | ct Expense Level (PEL)   |                              | <b>4577.05</b>   | <u> </u>                           |
| 1              | PUM project expense level (PEL)  |                              | \$577.95         | \$577.95                           |
| 2              | Inflation factor   |                              | 1.02100          | 1.02100                            |
| 3              | PUM inflated PEL (Part A, Line 01 times Line 02)                             | D)                           | \$590.09         | \$590.09                           |
| 4              | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                       | \$2,226,410      | \$2,226,410                        |
|                | ies Expense Level (UEL)  |                              | 0057.07          |                                    |
| 5              | PUM utilities expense level (UEL) (from Line 26 of                           |                              | \$257.97         | \$257.97                           |
| 5              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                       | \$973,321        | \$973,321                          |
| dd-(           | Ons  |                              |                  |                                    |
| 7              | Self-sufficiency   |                              | \$0              | \$0                                |
| 3              | Energy loan amortization   |                              | \$220,326        | \$220,326                          |
| 9              | Payment in lieu of taxes (PILOT)   |                              | \$0              | \$0                                |
| 0              | Cost of independent audit  |                              | \$2,682          | \$2,682                            |
| 1              | Funding for resident participation activities                                |                              | \$6,925          | \$6,925                            |
| 2              | Asset management fee   |                              | \$15,312         | \$15,312                           |
| 3              | Information technology fee   |                              | \$7,656          | \$7,656                            |
| 4              | Asset repositioning fee  |                              | \$0              | \$0                                |
| 5              | Costs attributable to changes in federal law, regul                          | ation, or economy            | \$0              | \$0                                |
| 6              | Total Add-Ons (Sum of Part A, Lines 07 through                               | 15)                          | \$252,901        | \$252,901                          |
| 7              | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$3,452,632      | \$3,452,632                        |
| art l          | 3. Formula Income  | e ee plae 1e 10)             |                  | . , ,                              |
| 1              | PUM formula income   |                              | \$215.89         | \$215.89                           |
| 2              | PUM change in utility allowances   |                              | \$0.00           | \$0.00                             |
| 3              | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)               | \$215.89         | \$215.89                           |
| 4              |  | ection 2, Line 15, Column B) | \$814,553        | \$814,553                          |
|                | ,  | ection 2, Line 13, Column b) | ψ014,333         | ψο 1-7,555                         |
|                | C. Other Formula Provisions  |                              | Φ0               | Φ0                                 |
| 1              | Moving-to-Work (MTW)   |                              | \$0              | \$0<br>\$227.004                   |
| 2              | Transition funding   |                              | \$337,004        | \$337,004                          |
| 3              | Other Total Other Formula Provisions (Sum of Pa                              | rt C. Linos 01 through 02)   | \$0              | \$0<br>\$227.004                   |
| 4              | ·  | rt C, Lines 01 through 03)   | \$337,004        | \$337,004                          |
|                | D. Calculation of Formula Amount   |                              | <b>^</b>         | <b>^-</b>                          |
| 1              | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$2,975,083      | \$2,975,083                        |
| 2              | Cost of independent audit (Same as Part A, Line                              | •                            | \$2,682          | \$2,682                            |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$2,975,083      | \$2,975,083                        |
|                | E. Calculation of Operating Subsidy (HUD Use Or                              | nly)                         |                  |                                    |
| 1              | Formula amount (same as Part D, Line 03)                                     |                              |                  | \$2,975,083                        |
|                | Adjustment due to availability of funds                                      |                              |                  | \$0                                |
|                |  |                              |                  | \$0                                |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                              |                  | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                         |             |                | Sectio                         | n 1   |                                      |         |         |   |
|-------------|---|-------------------------|-------------|----------------|--------------------------------|-------|--------------------------------------|---------|---------|---|
| 1. N        | lame and Address of I   | Public I                | Housing     | Agency:        |                                |       |                                      | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/2018              |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                         |             |                |                                |       |                                      | 3. Тур  | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |
| _           | CC Number:  |                         |             | 5. Fiscal Year | End:                           |       |                                      | 6. Ope  | rating  | g Fund Project Number:                        |
| N           | IY344   |                         |             | <b>✓</b> 12/31 | /31 🗌 6/30 🗌                   | 9/30  | )                                    | N J     | 0       | 0 2 0 0 2 0 1 6                               |
| 7. D        | UNS Number:   |                         |             |                |                                |       | HUD Use O                            | nly     |         |   |
|             |   |                         |             | 8. ROFO Code   | e:                             |       |                                      | Finar   | ncial A | Analyst:                                      |
| 0           | 33491911  |                         |             | 0239           |                                |       |                                      |         | Alfred  |   |
|             |   |                         |             | •              | Sectio                         | n 2   | •                                    |         |         |   |
| Cald        | culation of ACC Units   | for the                 | 12-mon      | th period from | July 1 to Jun                  | ne 30 | that is prior to the                 | first c | lay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                       | Units       | Added to ACC   | -                              | Uni   | its Deleted from AC                  | CC      | =       | ACC Units on 6/30/2017                        |
|             | 188   |                         |             | 0              |                                |       | 0                                    |         |         | 188   |
| Line<br>No. | Category  | у                       |             |                | <u>Column A</u><br>Unit Months |       | <u>Column</u><br>Eligible Unit Month | _       | /Is)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo   | nths:                   |             |                |                                |       | ✓ First of Mo                        | onth    |         |   |
|             | cupied Unit Months  |                         |             |                |                                |       | Last of Mo                           |         |         |   |
| 01          | Occupied dwelling units   | - by pub                | lic         |                | 0.405                          |       | 0.4                                  | 0.5     |         | 0.405   |
|             | housing eligible family u   |                         |             |                | 2,165                          |       | 2,1                                  | 65      |         | 2,165   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                | rsecurity   |                | 0                              |       |                                      |         |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not               |             |                | 0                              |       |                                      | 0       |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                | 0                              |       |                                      | 0       |         | 0   |
|             | ant Unit Months   |                         |             |                |                                |       |                                      |         | · ·     |   |
| 05          | Units undergoing modern   | nization                |             |                | 0                              |       |                                      | 0       |         |   |
| 06          | Special use units   |                         |             |                | 12                             |       |                                      | 12      |         |   |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                         |             |                |                                |       |                                      | 0       |         |   |
| 07          | Units vacant due to litiga  | ition                   |             |                | 0                              |       |                                      | 0       |         |   |
| 80          | Units vacant due to disas   | sters                   |             |                | 0                              |       |                                      | 0       |         |   |
| 09          | Units vacant due to casu  |                         |             |                | 0                              |       |                                      | 0       |         |   |
| 10          | Units vacant due to chan  | nging ma                | ırket       |                | 0                              |       |                                      | 0       |         |   |
|             | conditions  |                         |             |                |                                |       |                                      |         |         |   |
| 11          | Units vacant and not cate   | egorized                | above       |                | 79                             |       |                                      |         |         |   |
|             | er ACC Unit Months  |                         |             |                |                                |       |                                      |         |         |   |
| 12          | Units eligible for asset re   |                         | -           |                | 0                              |       |                                      |         |         |   |
| 13          | and still on ACC (occupi  |                         |             |                | 0                              |       |                                      |         |         |   |
| 110         | TAILOUID ACC UTIES 1101 C   | altyunz                 | cu abuve    | 1              | U                              |       |                                      |         |         |   |

|                      |   |                              | Oper                    | ating Fund Project Num<br>NJ002002    |
|----------------------|---|------------------------------|-------------------------|---------------------------------------|
| alcı<br>4            | ulations Based on Unit Months:                                      |                              | 68                      |                                       |
| 5                    | Total Unit Months   | 2,256                        |                         | 2,165                                 |
| )<br>S               | Units eligible for funding for resident                             | 2,256                        | 2,245                   | 2,103                                 |
| ,                    | participation activities (Line 15C divided                          |                              |                         | 180                                   |
|                      | by 12)  |                              |                         | .00                                   |
| nec                  | ial Provision for Calculation Of Utilities Exp                      | nense I evel:                |                         |                                       |
| 7<br>7               | Unit months for which actual consumption                            | belise Level.                |                         |                                       |
|                      | is included on Line 01 of form HUD                                  |                              |                         |                                       |
|                      | 52722 and that were removed from Lines                              |                              |                         |                                       |
|                      | 01 through 11, above, because of                                    |                              | 0                       |                                       |
|                      | removal from inventory, including                                   |                              |                         |                                       |
|                      | eligibility for asset repositioning fee                             |                              |                         |                                       |
|                      | engiamity is accessed appearance and                                | Section 3                    |                         |                                       |
| ne<br>lo.            | Description   |                              | Requested by PHA        | HUD Modifications                     |
| -                    | A. Formula Expenses   |                              |                         |                                       |
|                      | ct Expense Level (PEL)  |                              |                         |                                       |
| 1                    | PUM project expense level (PEL)                                     |                              | \$472.64                | \$472.64                              |
| 2                    | Inflation factor  |                              | 1.02100                 | 1.02100                               |
| 3                    | PUM inflated PEL (Part A, Line 01 times Line 02)                    |                              | \$482.57                | \$482.57                              |
| 4                    | PEL (Part A, Line 03 times Section 2, Line 15, Colu                 | ımn B)                       | \$1,083,370             | \$1,083,370                           |
| tiliti               | es Expense Level (UEL)  | ,                            |                         |                                       |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of                  | form HUD-52722)              | \$193.73                | \$193.73                              |
| 5                    | UEL (Part A, Line 05 times Section 2, Line 15, Colu                 |                              | \$434,924               | \$434.924                             |
|                      | Ons   |                              | ψ 10 1,0 <u>2</u> 1     | Ψ.σ.,σΞ.                              |
| <del>uu (</del><br>7 | Self-sufficiency  |                              | \$0                     | \$0                                   |
| 3                    | Energy loan amortization  |                              | \$449,703               | \$449,703                             |
| )                    | Payment in lieu of taxes (PILOT)                                    |                              | \$19,510                | \$19,510                              |
| )                    | Cost of independent audit   |                              | \$1,609                 | \$1,609                               |
| ,                    | Funding for resident participation activities                       |                              | \$4,500                 | \$4,500                               |
| 2                    | Asset management fee  |                              | \$9,024                 | \$9,024                               |
| <u>-</u><br>3        | Information technology fee  |                              | \$4,512                 | \$4,512                               |
| 1                    | Asset repositioning fee   |                              | \$0                     | \$0                                   |
| 5                    | Costs attributable to changes in federal law, regula                | ation or economy             | \$0                     | \$0<br>\$0                            |
| 6                    | Total Add-Ons (Sum of Part A, Lines 07 through                      |                              | \$488,858               | \$488,858                             |
|                      | · · · · · · · · · · · · · · · · · · ·                               | <u> </u>                     | \$2,007,152             | · · · · · · · · · · · · · · · · · · · |
| 7<br>art F           | Total Formula Expenses (Part A, Line 04 plus L<br>3. Formula Income | ine u6 plus Line 16)         | \$2,007,132             | \$2,007,152                           |
| 11 L                 | PUM formula income  |                              | \$279.57                | \$279.57                              |
| 2                    | PUM change in utility allowances                                    |                              | \$0.00                  | \$0.00                                |
| <u>-</u><br>3        | PUM adjusted formula income (Sum of Part B, Lin                     | nes 01 and 02)               | \$279.57                | \$279.57                              |
| ,<br>                |   | ection 2, Line 15, Column B) | \$627,635               | \$627,635                             |
|                      |   | ection 2, Line 15, Column B) | \$027,033               | \$027,033                             |
|                      | C. Other Formula Provisions   |                              | <b>#0</b>               | Φ0                                    |
| 1                    | Moving-to-Work (MTW)  |                              | \$0                     | \$0<br>\$200,533                      |
| <u>2</u><br>3        | Transition funding Other  |                              | \$200,523               | \$200,523                             |
| }<br> -              | Other Total Other Formula Provisions (Sum of Par                    | rt C, Lines 01 through 03)   | \$0<br><b>\$200,523</b> | \$0<br>\$200 523                      |
|                      | ,   | it O, Lines OT tillough US)  | \$200,523               | \$200,523                             |
|                      | D. Calculation of Formula Amount                                    | Line Of also Deet O. Line Of | <b>#4 500 040</b>       | Ø4 500 040                            |
| 1                    | Formula calculation (Part A, Line 17 minus Part B                   |                              | \$1,580,040             | \$1,580,040                           |
| 2                    | Cost of independent audit (Same as Part A, Line 1                   | •                            | \$1,609                 | \$1,609                               |
| 3                    | Formula amount (greater of Part D, Lines 01 or 02                   |                              | \$1,580,040             | \$1,580,040                           |
|                      | Calculation of Operating Subsidy (HUD Use Or                        | ny)                          |                         | <b>*. ===</b> =                       |
| <u> </u>             | Formula amount (same as Part D, Line 03)                            |                              |                         | \$1,580,040                           |
| 2                    | Adjustment due to availability of funds                             |                              |                         | \$0                                   |
| 1                    | HUD discretionary adjustments                                       |                              |                         | \$0                                   |
| 3<br>4               | Funds Obligated for Period (Part E, Line 01 m                       | lacca I has 00 1 11 00\      |                         | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                      |              |                      | Section               | n 1  |                               |         |            |   |           |
|-------------|--|----------------------|--------------|----------------------|-----------------------|------|-------------------------------|---------|------------|---|-----------|
| 1. N        | lame and Address of  | Public               | Housing      | Agency:              |                       |      |                               | 2. Fun  | ding       | Period: 01/01/2018 to 12                      | :/31/2018 |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                      |              |                      |                       |      |                               | 3. Тур  | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No |           |
|             | CC Number:   |                      |              | 5. Fiscal Year       | End:                  |      |                               | 6. Ope  | eratino    | g Fund Project Numbe                          | r:        |
| N           | IY344  |                      |              | <b>✓</b> 12/31 ☐ 3/3 | 81 6/30               | 9/30 |                               | N J     |            | 0 2 0 0 2 0                                   | 1 7       |
| 7. D        | UNS Number:  |                      |              |                      |                       |      | HUD Use O                     | nlv     |            |   |           |
|             |  |                      |              | 8. ROFO Code         | 15                    |      |                               |         | ncial A    | Analyst:                                      |           |
| 0           | 33491911   |                      |              | 0239                 |                       |      |                               |         | n Alfred   |   |           |
|             |  |                      |              |                      | Sectio                | n 2  |                               |         |            |   |           |
| Calc        | culation of ACC Units  | for the              | 12-mon       | th period from       |                       |      |                               | first o | day of     | the Funding Period:                           |           |
|             | C Units on 7/1/2016  | +                    |              | Added to ACC         | -                     |      | its Deleted from A            |         | =          | ACC Units on 6/30/2                           | 017       |
|             | 198  |                      |              | 0                    |                       |      | 0                             |         | Ť          | 198   |           |
| Line<br>No. | Category   | y                    |              |                      | Column A  Jnit Months |      | Column<br>Eligible Unit Month |         | VIs)       | Column C Resident Participation Months        | on Unit   |
| Cate        | gorization of Unit Mo  | nths:                |              |                      |                       |      | ✓ First of Mo                 | onth    | -          |   |           |
|             | upied Unit Months  |                      |              |                      |                       |      | Last of Mo                    |         |            |   | -         |
| 01          | Occupied dwelling units  |                      |              |                      | 2 204                 |      | 2.2                           | 04      |            | 0.004   | -         |
|             | housing eligible family u  |                      |              |                      | 2,301                 |      | 2,3                           | 01      |            | 2,301   |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe              | r security   |                      | 0                     |      |                               |         |            | 0   |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not            |              |                      | 0                     |      |                               | 0       |            | 0   |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |                      | 0                     |      |                               | 0       |            | 0   |           |
|             | ant Unit Months  |                      |              | <u>'</u>             |                       |      | 1                             |         | · ·        |   |           |
| 05          | Units undergoing modern  | nization             |              |                      | 12                    |      |                               | 12      |            |   |           |
| 06          | Special use units  |                      |              |                      | 0                     |      |                               | 0       |            |   |           |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                      |              |                      |                       |      |                               | 0       |            |   |           |
| 07          | Units vacant due to litiga   | tion                 |              |                      | 0                     |      |                               | 0       |            |   |           |
| 80          | Units vacant due to disas  |                      |              |                      | 0                     |      |                               | 0       |            |   |           |
| 09          | Units vacant due to casu   |                      |              |                      | 0                     |      |                               | 0       |            |   |           |
| 10          | Units vacant due to char   | iging ma             | arket        |                      | 0                     |      |                               | 0       |            |   |           |
|             | conditions   |                      |              |                      |                       |      |                               |         |            |   |           |
| 11          | Units vacant and not cate  | egorized             | above        |                      | 51                    |      |                               |         |            |   |           |
|             | er ACC Unit Months   |                      |              |                      |                       |      |                               |         |            |   |           |
| 12          | Units eligible for asset re  |                      | -            |                      | 0                     |      |                               |         |            |   |           |
|             | and still on ACC (occupi   |                      |              |                      |                       |      |                               |         |            |   |           |
| 13          | All other ACC units not c  | ategoriz             | ed above     |                      | 12                    |      |                               |         |            |   |           |

|                           |  |                             | Oper             | ating Fund Project Numb<br>NJ002002 |
|---------------------------|--|-----------------------------|------------------|-------------------------------------|
|                           | ulations Based on Unit Months:                                   |                             |                  |                                     |
| 4                         | Limited vacancies  |                             | 51               |                                     |
| 5                         | Total Unit Months  | 2,376                       | 2,364            | 2,301                               |
| 6                         | Units eligible for funding for resident                          |                             |                  |                                     |
|                           | participation activities (Line 15C divided                       |                             |                  | 192                                 |
|                           | by 12)   |                             |                  |                                     |
| Spec                      | ial Provision for Calculation Of Utilities Exp                   | ense Level:                 |                  |                                     |
| 7                         | Unit months for which actual consumption                         |                             |                  |                                     |
|                           | is included on Line 01 of form HUD                               |                             |                  |                                     |
|                           | 52722 and that were removed from Lines                           |                             | 0                |                                     |
|                           | 01 through 11, above, because of                                 |                             | ŭ                |                                     |
|                           | removal from inventory, including                                |                             |                  |                                     |
|                           | eligibility for asset repositioning fee                          |                             |                  |                                     |
|                           |  | Section 3                   |                  |                                     |
| .ine<br>No.               | Description  |                             | Requested by PHA | <b>HUD Modifications</b>            |
|                           | A. Formula Expenses  |                             |                  |                                     |
|                           | ct Expense Level (PEL)   |                             |                  |                                     |
| )1                        | PUM project expense level (PEL)                                  |                             | \$471.77         | \$471.77                            |
| 2                         | Inflation factor   |                             | 1.02100          | 1.02100                             |
| )3                        | PUM inflated PEL (Part A, Line 01 times Line 02)                 |                             | \$481.68         | \$481.68                            |
| )4                        | PEL (Part A, Line 03 times Section 2, Line 15, Colur             | nn B)                       | \$1,138,692      | \$1,138,692                         |
| Jtilit                    | ies Expense Level (UEL)  |                             |                  |                                     |
| 5                         | PUM utilities expense level (UEL) (from Line 26 of for           | orm HUD-52722)              | \$146.47         | \$146.47                            |
| 6                         | UEL (Part A, Line 05 times Section 2, Line 15, Colur             | nn B)                       | \$346,255        | \$346,255                           |
| \dd-                      | Ons  |                             | ·                |                                     |
| 7                         | Self-sufficiency   |                             | \$0              | \$0                                 |
| 8                         | Energy loan amortization   |                             | \$420,747        | \$420,747                           |
| 9                         | Payment in lieu of taxes (PILOT)                                 |                             | \$39,158         | \$39,158                            |
| 0                         | Cost of independent audit  |                             | \$1,737          | \$1,737                             |
| 1                         | Funding for resident participation activities                    |                             | \$4,800          | \$4,800                             |
| 2                         | Asset management fee   |                             | \$9,504          | \$9,504                             |
| 3                         | Information technology fee                                       |                             | \$4,752          | \$4,752                             |
| 4                         | Asset repositioning fee  |                             | \$0              | \$0                                 |
| 5                         | Costs attributable to changes in federal law, regula             | tion or economy             | \$0              | \$0                                 |
| 16                        | Total Add-Ons (Sum of Part A, Lines 07 through                   |                             | \$480,698        | \$480,698                           |
|                           |  | •                           | · ·              |                                     |
| l7<br>Part I              | Total Formula Expenses (Part A, Line 04 plus Ling Formula Income | ne u6 pius Line 16)         | \$1,965,645      | \$1,965,645                         |
| 1                         | PUM formula income   |                             | \$264.73         | \$264.73                            |
| )2                        | PUM change in utility allowances                                 |                             | \$0.00           | \$0.00                              |
| 3                         | PUM adjusted formula income (Sum of Part B, Line                 | se 01 and 02)               | \$264.73         | \$264.73                            |
|                           |  |                             |                  |                                     |
| 4                         | 7  | ction 2, Line 15, Column B) | \$625,822        | \$625,822                           |
|                           | C. Other Formula Provisions                                      |                             | <b>^</b>         | <b>^</b>                            |
| 1                         | Moving-to-Work (MTW)   |                             | \$0              | \$0                                 |
| 2                         | Transition funding   |                             | \$211,152        | \$211,152                           |
| 3                         | Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D                 | 0.11 0.41 1.00)             | \$0              | \$0                                 |
| 14                        | +  | C, Lines 01 through 03)     | \$211,152        | \$211,152                           |
| art l                     | D. Calculation of Formula Amount                                 |                             |                  |                                     |
| )1                        | Formula calculation (Part A, Line 17 minus Part B,               |                             | \$1,550,975      | \$1,550,975                         |
| 2                         | Cost of independent audit (Same as Part A, Line 10               | ,                           | \$1,737          | \$1,737                             |
|                           | Formula amount (greater of Part D, Lines 01 or 02)               |                             | \$1,550,975      | \$1,550,975                         |
| 3                         | Coloulation of Operating Cubaidy (HIID Has Onl                   | y)                          |                  |                                     |
| 3                         | E. Calculation of Operating Subsidy (HUD Use Onl                 |                             |                  | \$1,550,975                         |
| )3<br><b>Part E</b><br>)1 | Formula amount (same as Part D, Line 03)                         |                             |                  | \$1,550,975                         |
| )3<br><b>Part E</b><br>)1 |  |                             |                  | \$1,550,975                         |
| )3                        | Formula amount (same as Part D, Line 03)                         |                             |                  |                                     |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                     | Sectio                         | n 1  |                               |         |            |   |            |
|-------------|--|------------------------|---------------|---------------------|--------------------------------|------|-------------------------------|---------|------------|---|------------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:             |                                |      |                               | 2. Fun  | ding       | Period: 01/01/2018 to                         | 12/31/2018 |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |               |                     |                                |      |                               | 3. Тур  | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No |            |
|             | CC Number:   |                        |               | 5. Fiscal Year      | End:                           |      |                               | 6. Ope  | eratino    | g Fund Project Num                            | ber:       |
| N           | IY344  |                        |               | <b>✓</b> 12/31  3/3 | 1 6/30                         | 9/30 |                               | N J     |            |   | 0 1 8      |
| 7. D        | UNS Number:  |                        |               |                     |                                |      | HUD Use O                     | nlv     |            |   |            |
|             |  |                        |               | 8. ROFO Code        |                                |      |                               |         | ncial A    | Analyst:                                      |            |
| 0           | 33491911   |                        |               | 0239                | -                              |      |                               |         | n Alfred   |   |            |
|             |  |                        |               |                     | Sectio                         | n 2  |                               |         |            |   |            |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from      |                                |      |                               | first o | day of     | the Funding Period                            |            |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC        | -                              |      | its Deleted from A            |         | =          | ACC Units on 6/30                             |            |
|             | 375  |                        |               | 0                   |                                |      | 0                             |         | Ť          | 375   |            |
|             |  |                        |               |                     |                                |      | Calumn                        | D       |            | Column C                                      |            |
| Line<br>No. | Category   | у                      |               |                     | <u>Column A</u><br>Jnit Months |      | Column<br>Eligible Unit Month |         | vis)       | Resident Participa                            | ition Unit |
| Cate        | gorization of Unit Mo  | nths:                  |               | ļ                   |                                |      | ✓ First of Mo                 | onth    |            |   |            |
|             | upied Unit Months  |                        |               |                     |                                |      | Last of Mo                    | nth     |            |   |            |
| 01          | Occupied dwelling units  | - by pub               | olic          |                     | 4.447                          |      |                               | 47      |            | 4.447   |            |
|             | housing eligible family u  |                        |               |                     | 4,447                          |      | 4,4                           | 47      |            | 4,447   |            |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                     | 0                              |      |                               |         |            | 0   |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                     | 0                              |      |                               | 0       |            | 0   |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                     | 0                              |      |                               | 0       |            | 0   |            |
|             | ant Unit Months  |                        |               |                     |                                |      | 1                             |         | · ·        |   |            |
| 05          | Units undergoing modern  | nization               |               |                     | 4                              |      |                               | 4       |            |   |            |
| 06          | Special use units  |                        |               |                     | 0                              |      |                               | 0       |            |   |            |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                     |                                |      |                               | 0       |            |   |            |
| 07          | Units vacant due to litiga   | tion                   |               |                     | 0                              |      |                               | 0       |            |   |            |
| 80          | Units vacant due to disas  | sters                  |               |                     | 0                              |      |                               | 0       |            |   |            |
| 09          | Units vacant due to casu   |                        |               |                     | 0                              |      |                               | 0       |            |   |            |
| 10          | Units vacant due to char   | nging ma               | arket         |                     | 0                              |      |                               | 0       |            |   |            |
|             | conditions   |                        |               |                     |                                |      |                               |         |            |   |            |
| 11          | Units vacant and not cate  | egorized               | d above       |                     | 49                             |      |                               |         |            |   |            |
|             | er ACC Unit Months   |                        |               |                     |                                |      |                               |         |            |   |            |
| 12          | Units eligible for asset re  |                        | -             |                     | 0                              |      |                               |         |            |   |            |
|             | and still on ACC (occupi   |                        |               |                     |                                |      |                               |         |            |   |            |
| 13          | All other ACC units not c  | ategoriz               | zed above     |                     | 0                              |      |                               |         |            |   |            |

|                     |  |                               | Sps.   | ating Fund Project Nur<br>NJ0020 |
|---------------------|--|-------------------------------|--|----------------------------------|
| Calc                | ulations Based on Unit Months:                       |                               |  |                                  |
| 4                   | Limited vacancies                                    |                               | 49   |                                  |
| 5                   | Total Unit Months                                    | 4,500                         | 4,500  | 4,447                            |
| 6                   | Units eligible for funding for resident              | ,                             |  | ·                                |
|                     | participation activities (Line 15C divided           |                               |  | 371                              |
|                     | by 12)   |                               |  |                                  |
| Spec                | ial Provision for Calculation Of Utilities Exp       | pense Level:                  |  |                                  |
| 17                  | Unit months for which actual consumption             |                               |  |                                  |
|                     | is included on Line 01 of form HUD                   |                               |  |                                  |
|                     | 52722 and that were removed from Lines               |                               | 0  |                                  |
|                     | 01 through 11, above, because of                     |                               | O .  |                                  |
|                     | removal from inventory, including                    |                               |  |                                  |
|                     | eligibility for asset repositioning fee              |                               |  |                                  |
|                     |  | Section 3                     |  |                                  |
| ine                 | Description  |                               | Requested by PHA   | HUD Modifications                |
| No.                 | •  |                               | and the second s |                                  |
|                     | A. Formula Expenses ect Expense Level (PEL)          |                               |  |                                  |
| 710 <b>je</b><br>01 | PUM project expense level (PEL)                      |                               | \$468.57   | \$468.57                         |
| )2                  | Inflation factor                                     |                               | 1.02100  | 1.02100                          |
| )3                  | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$478.41   | \$478.41                         |
| )4                  | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn R)                        | \$2,152,845  | \$2,152,845                      |
|                     | ies Expense Level (UEL)                              | шш <i>о)</i>                  | φ2,102,040   | ΨΖ, 13Ζ,043                      |
| )5                  | PUM utilities expense level (UEL) (from Line 26 of   | form HIID-52722\              | \$161.07   | \$161.07                         |
| )6                  | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | •                             | \$724,815  | \$724,815                        |
|                     | + , , , , , , , , , , , , , , , , , , ,              | IIIII B)                      | \$724,815  | \$724,015                        |
| Add-(               | T  |                               | 00   |                                  |
| )7                  | Self-sufficiency                                     |                               | \$0  | \$0                              |
| )8                  | Energy loan amortization                             |                               | \$851,044  | \$851,044                        |
| )9                  | Payment in lieu of taxes (PILOT)                     |                               | \$62,823   | \$62,823                         |
| 0                   | Cost of independent audit                            |                               | \$2,554  | \$2,554                          |
| 1                   | Funding for resident participation activities        |                               | \$9,275  | \$9,275                          |
| 12                  | Asset management fee                                 |                               | \$18,000   | \$18,000                         |
| 13                  | Information technology fee                           |                               | \$9,000  | \$9,000                          |
| 14                  | Asset repositioning fee                              |                               | \$0  | \$0                              |
| 15                  | Costs attributable to changes in federal law, regula |                               | \$0  | \$0                              |
| 16                  | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                           | \$952,696  | \$952,696                        |
| L7                  | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)          | \$3,830,356  | \$3,830,356                      |
| Part I              | B. Formula Income                                    |                               |  |                                  |
| )1                  | PUM formula income                                   |                               | \$294.94   | \$294.94                         |
| 02                  | PUM change in utility allowances                     |                               | \$0.00   | \$0.00                           |
| )3                  | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                 | \$294.94   | \$294.94                         |
| )4                  | Total Formula Income (Part B, Line 03 times Se       | ection 2. Line 15. Column B)  | \$1,327,230  | \$1,327,230                      |
| Part (              | C. Other Formula Provisions                          | •                             |  |                                  |
| )1                  | Moving-to-Work (MTW)                                 |                               | \$0  | \$0                              |
| )2                  | Transition funding                                   |                               | \$401,940  | \$401,940                        |
| )3                  | Other  |                               | \$0  | \$0                              |
| )4                  |  | t C, Lines 01 through 03)     | \$401,940  | \$401,940                        |
|                     | D. Calculation of Formula Amount                     | ,o. ooug., oo,                | ψ+01,0+0   | Ψ-01,0-0                         |
| )1                  | Formula calculation (Part A, Line 17 minus Part B    | Line 04 plus Part C. Line 04) | \$2,905,066  | \$2,905,066                      |
| )2                  | Cost of independent audit (Same as Part A, Line 1    |                               | \$2,903,000  | \$2,903,000                      |
| 3                   | Formula amount (greater of Part D, Lines 01 or 02    |                               | \$2,554<br>\$2,905,066   | \$2,905,066                      |
|                     | E. Calculation of Operating Subsidy (HUD Use On      |                               | φ <b>2</b> , <del>3</del> 03,000   | φ2,303,000                       |
|                     |  | ועיי                          |  | \$2.00E.066                      |
| ) <u>1</u><br>)2    | Formula amount (same as Part D, Line 03)             |                               |  | \$2,905,066                      |
| 03                  | Adjustment due to availability of funds              |                               |  | \$0                              |
| 1.3                 | HUD discretionary adjustments                        |                               |  | \$0                              |
| )4                  | Funds Obligated for Period (Part E, Line 01 mi       | inue Line 02 minue Line 02)   |  | \$0                              |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section                 | n 1  |                                      |         |            |   |
|-------------|--|------------------------|-------------|----------------|-------------------------|------|--------------------------------------|---------|------------|---|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:        |                         |      |                                      | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/201               |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                |                         |      |                                      | 3. Тур  | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                    |      |                                      | 6. Ope  | rating     | g Fund Project Number:                        |
| N           | IY344  |                        |             | <b>✓</b> 12/31 | 31 🗌 6/30 🗌             | 9/30 |                                      | N J     | 0          | 0 2 0 0 2 0 2 0                               |
| 7. D        | UNS Number:  |                        |             |                |                         |      | HUD Use O                            | nly     |            |   |
|             |  |                        |             | 8. ROFO Code   | ə:                      |      |                                      | Finar   | ncial A    | Analyst:                                      |
| 0           | 33491911   |                        |             | 0239           |                         |      |                                      |         | Alfred     |   |
|             |  |                        |             | •              | Sectio                  | n 2  | ,                                    |         |            |   |
|             | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun           | e 30 | that is prior to the                 | first c | lay of     | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                       | Uni  | ts Deleted from AC                   | CC      | =          | ACC Units on 6/30/2017                        |
|             | 357  |                        |             | 0              |                         |      | 0                                    |         |            | 357   |
| Line<br>No. | Category   | у                      |             |                | Column A<br>Unit Months | E    | <u>Column</u><br>Eligible Unit Month | _       | (Is)       | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                         |      | ✓ First of Mo                        | nth     |            |   |
|             | upied Unit Months  |                        |             |                |                         |      | Last of Mo                           |         |            |   |
| 01          | Occupied dwelling units  |                        |             |                | 4.400                   |      | 4.4                                  | 00      |            | 4.400   |
|             | housing eligible family u  |                        |             |                | 4,139                   |      | 4,1                                  | 39      |            | 4,139   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                       |      |                                      |         |            | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                       |      |                                      | 0       |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                       |      |                                      | 0       |            | 0   |
|             | ant Unit Months  |                        |             |                |                         |      |                                      |         |            |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                       |      |                                      | 0       |            |   |
| 06          | Special use units  |                        |             |                | 0                       |      |                                      | 0       |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                         |      |                                      | 0       |            |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                       |      |                                      | 0       |            |   |
| 80          | Units vacant due to disas  |                        |             |                | 0                       |      |                                      | 0       |            |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                       |      |                                      | 0       |            |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                       |      |                                      | 0       |            |   |
|             | conditions   |                        |             |                |                         |      |                                      |         |            |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 133                     |      |                                      |         |            |   |
|             | er ACC Unit Months   |                        |             |                |                         |      |                                      |         |            |   |
| 12          | Units eligible for asset re  |                        | -           |                | 0                       |      |                                      |         |            |   |
| 13          | and still on ACC (occupi   |                        |             |                | 12                      |      |                                      |         |            |   |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | 14                      |      |                                      |         |            |   |

|             |   |                                       |                  | ating Fund Project Nun<br>NJ00200 |
|-------------|---|---------------------------------------|------------------|-----------------------------------|
| alc         | ulations Based on Unit Months:                      |                                       |                  |                                   |
| 4           | Limited vacancies                                   |                                       | 129              |                                   |
| 5           | Total Unit Months                                   | 4,284                                 | 4,268            | 4,139                             |
| 6           | Units eligible for funding for resident             |                                       |                  |                                   |
|             | participation activities (Line 15C divided          |                                       |                  | 345                               |
|             | by 12)  |                                       |                  |                                   |
| Spe         | cial Provision for Calculation Of Utilities Ex      | pense Level:                          |                  |                                   |
| 17          | Unit months for which actual consumption            |                                       |                  |                                   |
|             | is included on Line 01 of form HUD                  |                                       |                  |                                   |
|             | 52722 and that were removed from Lines              |                                       | 0                |                                   |
|             | 01 through 11, above, because of                    |                                       |                  |                                   |
|             | removal from inventory, including                   |                                       |                  |                                   |
|             | eligibility for asset repositioning fee             |                                       |                  |                                   |
| •           | 1   | Section 3                             |                  |                                   |
| ₋ine<br>No. | Description   |                                       | Requested by PHA | <b>HUD Modifications</b>          |
|             | A. Formula Expenses                                 |                                       |                  |                                   |
|             | ect Expense Level (PEL)                             |                                       |                  |                                   |
| 01          | PUM project expense level (PEL)                     |                                       | \$479.22         | \$479.22                          |
| )2          | Inflation factor                                    |                                       | 1.02100          | 1.02100                           |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)    | 5)                                    | \$489.28         | \$489.28                          |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                                | \$2,088,247      | \$2,088,247                       |
|             | ties Expense Level (UEL)                            |                                       | 0.7.0.           | <b>*</b>                          |
| )5          | PUM utilities expense level (UEL) (from Line 26 of  |                                       | \$171.94         | \$171.94                          |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)                                | \$733,840        | \$733,840                         |
| Add-        | Ons   |                                       |                  |                                   |
| )7          | Self-sufficiency                                    |                                       | \$0              | \$0                               |
| 08          | Energy loan amortization                            |                                       | \$902,474        | \$902,474                         |
| )9          | Payment in lieu of taxes (PILOT)                    |                                       | \$52,147         | \$52,147                          |
| 10          | Cost of independent audit                           |                                       | \$2,682          | \$2,682                           |
| 1           | Funding for resident participation activities       |                                       | \$8,625          | \$8,625                           |
| 12          | Asset management fee                                |                                       | \$17,136         | \$17,136                          |
| 13          | Information technology fee                          |                                       | \$8,568          | \$8,568                           |
| 14          | Asset repositioning fee                             |                                       | \$0              | \$0                               |
| 15          | Costs attributable to changes in federal law, regul |                                       | \$0              | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through      | ,                                     | \$991,632        | \$991,632                         |
| 17          | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)                  | \$3,813,719      | \$3,813,719                       |
| Part        | B. Formula Income                                   |                                       |                  |                                   |
| 01          | PUM formula income                                  |                                       | \$284.68         | \$284.68                          |
| 02          | PUM change in utility allowances                    |                                       | \$0.00           | \$0.00                            |
| )3          | PUM adjusted formula income (Sum of Part B, Lir     | · · · · · · · · · · · · · · · · · · · | \$284.68         | \$284.68                          |
| )4          | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B)          | \$1,215,014      | \$1,215,014                       |
| art (       | C. Other Formula Provisions                         |                                       |                  |                                   |
| )1          | Moving-to-Work (MTW)                                |                                       | \$0              | \$0                               |
| )2          | Transition funding                                  |                                       | \$381,218        | \$381,218                         |
| )3          | Other   |                                       | \$0              | \$0                               |
| )4          | +   | rt C, Lines 01 through 03)            | \$381,218        | \$381,218                         |
| Part        | D. Calculation of Formula Amount                    |                                       |                  |                                   |
| )1          | Formula calculation (Part A, Line 17 minus Part B   |                                       | \$2,979,923      | \$2,979,923                       |
| )2          | Cost of independent audit (Same as Part A, Line     | •                                     | \$2,682          | \$2,682                           |
| 3           | Formula amount (greater of Part D, Lines 01 or 02   |                                       | \$2,979,923      | \$2,979,923                       |
| art l       | E. Calculation of Operating Subsidy (HUD Use Or     | nly)                                  |                  |                                   |
| )1          | Formula amount (same as Part D, Line 03)            |                                       |                  | \$2,979,923                       |
| )2          | Adjustment due to availability of funds             |                                       |                  | \$0                               |
|             | HUD discretionary adjustments                       |                                       |                  | \$0                               |
| 03          | Funds Obligated for Period (Part E, Line 01 m       |                                       |                  | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                        |             |          |                  | Section  | n 1 |                        |           |        |  |                  |                  |         |
|------|---|------------------------|-------------|----------|------------------|----------|-----|------------------------|-----------|--------|--|------------------|------------------|---------|
| 1. N | lame and Address of   | Public                 | Housing     | ΙAg      | jency:           |          |     |                        | 2. Fun    | ding   | Period:  | 01/01/20         | )18 to 12        | /31/201 |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102                                      |                        |             |          |                  |          |     |                        | 3. Тур    | ✓ (    | <b>Submiss</b><br>Original<br>Revision I         |                  |                  |         |
| -    | CC Number:  |                        |             | 5.       | Fiscal Year End: |          |     |                        | 6. Ope    | eratin | g Fund   | Project          | Numbe            | r:      |
| N    | IY344   |                        |             | <b>✓</b> | 12/31 3/31       | 6/30     | 9/3 | 0                      | N J       |        | 0 2  | 0 0              | 2 0              | 2 1     |
| 7. D | UNS Number:   |                        |             |          |                  |          |     | HUD Use C              | nly       |        | <del>                                     </del> |                  |                  |         |
|      |   |                        |             | 8.       | ROFO Code:       |          |     |                        |           | ncial  | Analyst:   |                  |                  |         |
| 0    | 33491911  |                        |             |          | 0239             |          |     |                        |           | Alfre  |  |                  |                  |         |
|      |   |                        |             |          |                  | Sectio   | n 2 |                        | -         |        |  |                  |                  |         |
| Calc | culation of ACC Units   | for the                | 12-mon      | th p     | period from July | 1 to Jun | е 3 | 0 that is prior to the | e first c | lay of | the Fur  | nding P          | eriod:           |         |
| ACC  | C Units on 7/1/2016   | +                      | Units       | Add      | ded to ACC       | -        | Ur  | nits Deleted from A    | CC        | =      | ACC L  | Jnits on         | 6/30/20          | )17     |
|      | 382   |                        |             | C        | )                |          |     | 0                      |           |        | 3  | 382              |                  |         |
| Line |   |                        |             |          | Colu             | ımn A    |     | Column                 | В         |        |  | Colum            | ın C             |         |
| No.  | ( atogor  | у                      |             |          |                  | Months   |     | Eligible Unit Mont     |           | /Is)   | Reside   | ent Part<br>Mont | ticipatio<br>ths | n Unit  |
| Cate | gorization of Unit Mo   | nths:                  |             |          |                  |          |     | ✓ First of Mo          | onth      | -      |  |                  |                  |         |
| Occ  | upied Unit Months   |                        |             |          |                  |          |     | Last of Mo             | onth      |        |  |                  |                  |         |
| 01   | Occupied dwelling units   |                        |             |          | 2                | 3,999    |     | 3.9                    | 199       |        |  | 3 (              | 999              |         |
| 00   | housing eligible family u   |                        |             |          |                  | ,,,,,,,  |     | 0,0                    | 755       |        |  |                  |                  |         |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing  | or other               | r security  |          |                  | 0        |     |                        |           |        |  |                  | 0                |         |
| 03   | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                | d but not              |             |          |                  | 0        |     |                        | 0         |        |  |                  | 0                |         |
| 04   | New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating | evious fu<br>on previo | nding<br>us |          |                  | 0        |     |                        | 0         |        |  |                  | 0                |         |
|      | ant Unit Months   |                        |             |          |                  |          |     | ·                      |           |        |  |                  |                  |         |
| 05   | Units undergoing modern   | nization               |             |          |                  | 324      |     | ;                      | 324       |        |  |                  |                  |         |
| 06   | Special use units   |                        |             |          |                  | 36       |     |                        | 36        |        |  |                  |                  |         |
| 06a  | Units on Line 02 that are by police officers and the special use units                              |                        |             |          |                  |          |     |                        | 0         |        |  |                  |                  |         |
| 07   | Units vacant due to litiga  | ition                  |             |          |                  | 0        |     |                        | 0         |        |  |                  |                  |         |
| 80   | Units vacant due to disas   |                        |             |          |                  | 0        |     |                        | 0         |        |  |                  |                  |         |
| 09   | Units vacant due to casu  |                        |             |          |                  | 0        |     |                        | 0         |        |  |                  |                  |         |
| 10   | Units vacant due to char  | nging ma               | arket       |          |                  | 0        |     |                        | 0         |        |  |                  |                  |         |
|      | conditions  |                        |             |          |                  |          |     |                        |           |        |  |                  |                  |         |
| 11   | Units vacant and not cat  | egorized               | above       |          |                  | 225      |     |                        |           |        |  |                  |                  |         |
|      | er ACC Unit Months  |                        |             |          |                  |          |     |                        |           |        |  |                  |                  |         |
| 12   | Units eligible for asset re   |                        | _           |          |                  | 0        |     |                        |           |        |  |                  |                  |         |
| 13   | and still on ACC (occupi  |                        |             |          |                  | 0        |     |                        |           |        |  |                  |                  |         |
| 113  | TAILOUNEL ACC UNITS NOT C   | ateuofiz               | eu above    |          |                  | U        |     |                        |           |        |  |                  |                  |         |

|                      |  |                               | Oper               | ating Fund Project Num<br>NJ002002     |
|----------------------|--|-------------------------------|--------------------|--|
| Calc                 | ulations Based on Unit Months:   |                               |                    |  |
| 4                    | Limited vacancies  |                               | 138                |  |
| 5                    | Total Unit Months  | 4,584                         | 4,497              | 3,999                                  |
| 6                    | Units eligible for funding for resident  |                               |                    |  |
|                      | participation activities (Line 15C divided   |                               |                    | 333                                    |
|                      | by 12)   |                               |                    |  |
| pec                  | ial Provision for Calculation Of Utilities Exp   | pense Level:                  |                    |  |
| 7                    | Unit months for which actual consumption   |                               |                    |  |
|                      | is included on Line 01 of form HUD   |                               |                    |  |
|                      | 52722 and that were removed from Lines   |                               | 0                  |  |
|                      | 01 through 11, above, because of   |                               | U                  |  |
|                      | removal from inventory, including  |                               |                    |  |
|                      | eligibility for asset repositioning fee  |                               |                    |  |
|                      | ong and the description of the second of the | Section 3                     |                    |  |
| ine                  | Description  |                               | Requested by PHA   | HUD Modifications                      |
| No.                  | ·  |                               | requested by I IIA | Trop mounications                      |
|                      | A. Formula Expenses ct Expense Level (PEL)   |                               |                    |  |
|                      | PUM project expense level (PEL)  |                               | \$482.73           | ¢400.70                                |
| )1                   |  |                               | 1.02100            | \$482.73<br>1.02100                    |
| 2                    | Inflation factor   |                               |                    |  |
| 3                    | PUM inflated PEL (Part A, Line 01 times Line 02)   | D)                            | \$492.87           | \$492.87                               |
| 4                    | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                        | \$2,216,436        | \$2,216,436                            |
|                      | ies Expense Level (UEL)  |                               |                    |  |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)               | \$188.38           | \$188.38                               |
| 6                    | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                        | \$847,145          | \$847,145                              |
| dd-                  | Ons  |                               |                    |  |
| 7                    | Self-sufficiency   |                               | \$0                | \$0                                    |
| 8                    | Energy loan amortization   |                               | \$1,244,930        | \$1,244,930                            |
| 9                    | Payment in lieu of taxes (PILOT)   |                               | \$39,597           | \$39,597                               |
| 0                    | Cost of independent audit  |                               | \$2,834            | \$2,834                                |
| 1                    | Funding for resident participation activities  |                               | \$8,325            | \$8,325                                |
| 2                    | Asset management fee   |                               | \$18,336           | \$18,336                               |
| 3                    | Information technology fee   |                               | \$18,330           | \$9,168                                |
| <u>3</u><br>4        | Asset repositioning fee  |                               |                    |  |
| 5                    | Costs attributable to changes in federal law, regula   | ation or accommy              | \$0<br>\$0         | \$0<br>\$0                             |
|                      |  |                               | 7 -                | \$0                                    |
| 6                    | Total Add-Ons (Sum of Part A, Lines 07 through   |                               | \$1,323,190        | \$1,323,190                            |
| .7                   | Total Formula Expenses (Part A, Line 04 plus L   | ine 06 plus Line 16)          | \$4,386,771        | \$4,386,771                            |
| art l                | 3. Formula Income  |                               |                    |  |
| 1                    | PUM formula income   |                               | \$244.31           | \$244.31                               |
| )2                   | PUM change in utility allowances   |                               | \$0.00             | \$0.00                                 |
| 3                    | PUM adjusted formula income (Sum of Part B, Lin  | nes 01 and 02)                | \$244.31           | \$244.31                               |
| 4                    | Total Formula Income (Part B, Line 03 times S  | ection 2, Line 15, Column B)  | \$1,098,662        | \$1,098,662                            |
| art (                | C. Other Formula Provisions  | •                             |                    |  |
| 1                    | Moving-to-Work (MTW)   |                               | \$0                | \$0                                    |
| 2                    | Transition funding   |                               | \$401,672          | \$401,672                              |
| 3                    | Other  |                               | \$0                | \$0                                    |
| 4                    |  | rt C, Lines 01 through 03)    | \$401,672          | \$401,672                              |
|                      | D. Calculation of Formula Amount   |                               | Ψ-101,012          | Ψ-τοι, σι Δ                            |
| ант<br>1             | Formula calculation (Part A, Line 17 minus Part B  | Line 04 plus Part C. Line 04) | \$3,689,781        | \$3,689,781                            |
| 2                    | Cost of independent audit (Same as Part A, Line 1  |                               | \$2,834            | \$2,834                                |
|                      |  | •                             |                    |  |
| 3<br>ort 5           | Formula amount (greater of Part D, Lines 01 or 02  |                               | \$3,689,781        | \$3,689,781                            |
| art t                | E. Calculation of Operating Subsidy (HUD Use Or  | ııy <i>ı</i>                  |                    | <b>***</b> *** <b>*** ** * * * * *</b> |
|                      | Formula amount (same as Part D, Line 03)   |                               |                    | \$3,689,781                            |
|                      | . Advictor and due to availability of funda  |                               |                    | \$0                                    |
| 2                    | Adjustment due to availability of funds  |                               |                    |  |
| )1<br>)2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m   |                               |                    | \$0<br><b>\$0</b>                      |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |              |               |              | 04:                    |      |                     |         |         |                                |         |                   |        |        |
|-------------|---|----------------------|--------------|---------------|--------------|------------------------|------|---------------------|---------|---------|--------------------------------|---------|-------------------|--------|--------|
| 1. N        | lame and Address of I   | Public               | Housing      | Agend         | :v:          | Section                | 1    | -                   | 2 Fun   | dina    | Period                         | • 01/01 | /2018 to          | 12/3   | 1/2018 |
| N<br>5      | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                      |              | , rigoile     | .,.          |                        |      |                     |         | e of S  | Submis<br>Original<br>Revision | sion:   |                   | 7 12/3 | 172010 |
|             | CC Number:  |                      |              | 5. Fisc       | al Year End: |                        |      |                     | 6. Ope  | eratin  | a Fund                         | Proie   | ct Num            | ber:   |        |
|             | IY344   |                      |              | <b>✓</b> 12/3 |              | 6/30                   | 9/30 |                     | N J     |         | 0 2                            | - i     |                   |        | 2 2    |
| 7. D        | UNS Number:   |                      |              |               |              |                        |      | HUD Use O           | nlv     |         |                                | 1 - 1 - |                   | -      |        |
|             |   |                      |              | 8. ROE        | O Code:      |                        |      |                     |         | ncial   | Analys                         | t:      |                   |        |        |
| 0           | 33491911  |                      |              | 0239          |              |                        |      |                     |         | n Alfre |                                |         |                   |        |        |
|             |   |                      |              |               |              | Sectio                 | n 2  |                     |         |         |                                |         |                   |        |        |
| Calc        | culation of ACC Units   | for the              | 12-mon       | th peri       | od from July |                        |      |                     | first o | day of  | the Fu                         | ınding  | Period            | d:     |        |
|             | C Units on 7/1/2016   | +                    | 1            |               | to ACC       | -                      |      | its Deleted from A  |         | =       | 1                              |         | on 6/30           |        | 7      |
|             | 288   |                      |              | 0             |              | Ī                      |      | 0                   |         |         |                                | 288     | •                 |        |        |
|             |   | ,                    |              |               | 0-1-         |                        |      | Column              | D       |         |                                | Colu    | umn C             |        |        |
| Line<br>No. | (:ategory   | y                    |              |               |              | <u>ımn A</u><br>Vonths |      | Eligible Unit Montl | _       | Ms)     | Resid                          |         | articipa<br>onths | ation  | Unit   |
| Cate        | gorization of Unit Mo   | nths:                |              | <del></del>   |              |                        |      | ✓ First of Mo       | nth     |         |                                |         |                   |        |        |
|             | upied Unit Months   |                      |              |               |              |                        |      | Last of Mo          | nth     |         |                                |         |                   |        |        |
| 01          | Occupied dwelling units   |                      |              |               |              |                        |      | 0.0                 | 00      |         |                                |         | 0.000             |        |        |
|             | housing eligible family u   |                      |              |               | 3            | 3,392                  |      | 3,3                 | 92      |         |                                |         | 3,392             |        |        |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security   |               |              | 0                      |      |                     |         |         |                                |         | 0                 |        |        |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |              |               |              | 0                      |      |                     | 0       |         |                                |         | 0                 |        |        |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |               |              | 0                      |      |                     | 0       |         |                                |         | 0                 |        |        |
|             | ant Unit Months   |                      |              |               |              |                        |      | ·<br>I              |         |         |                                |         |                   |        |        |
| 05          | Units undergoing modern   | nization             |              |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 06          | Special use units   |                      |              |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |              |               |              |                        |      |                     | 0       |         |                                |         |                   |        |        |
| 07          | Units vacant due to litiga  | tion                 |              |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 80          | Units vacant due to disas   |                      |              |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 09          | Units vacant due to casu  |                      |              |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 10          | Units vacant due to chan conditions   | iging ma             | arket        |               |              | 0                      |      |                     | 0       |         |                                |         |                   |        |        |
| 11          | Units vacant and not cate   | egorized             | dabove       |               |              | 64                     |      |                     |         |         |                                |         |                   |        |        |
| Othe        | er ACC Unit Months  |                      |              | -             |              |                        |      |                     |         |         |                                |         |                   |        |        |
| 12          | Units eligible for asset re   | •                    | -            |               |              | 0                      |      |                     |         |         |                                |         |                   |        |        |
|             | and still on ACC (occupi  |                      |              |               |              |                        |      |                     |         |         |                                |         |                   |        |        |
| 13          | All other ACC units not c   | ategoriz             | ed above     |               |              | 0                      |      |                     |         |         |                                |         |                   |        |        |

|            |  |                                       | Oper             | ating Fund Project Num<br>NJ002002 |
|------------|--|---------------------------------------|------------------|------------------------------------|
|            | ulations Based on Unit Months:                       |                                       | 2.               |                                    |
| 4          | Limited vacancies                                    |                                       | 64               |                                    |
| 5          | Total Unit Months                                    | 3,456                                 | 3,456            | 3,392                              |
| 6          | Units eligible for funding for resident              |                                       |                  | 202                                |
|            | participation activities (Line 15C divided by 12)    |                                       |                  | 283                                |
| noc        | ial Provision for Calculation Of Utilities Ex        | oonso Lovol:                          |                  |                                    |
| рес<br>7   | Unit months for which actual consumption             | Jense Level.                          |                  |                                    |
| -          | is included on Line 01 of form HUD                   |                                       |                  |                                    |
|            | 52722 and that were removed from Lines               |                                       |                  |                                    |
|            | 01 through 11, above, because of                     |                                       | 0                |                                    |
|            | removal from inventory, including                    |                                       |                  |                                    |
|            | eligibility for asset repositioning fee              |                                       |                  |                                    |
|            |  | Section 3                             |                  |                                    |
| ine<br>No. | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>           |
|            | A. Formula Expenses                                  |                                       |                  |                                    |
|            | ct Expense Level (PEL)                               |                                       |                  |                                    |
| 1          | PUM project expense level (PEL)                      |                                       | \$482.73         | \$482.73                           |
| 2          | Inflation factor                                     |                                       | 1.02100          | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$492.87         | \$492.87                           |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                                | \$1,703,359      | \$1,703,359                        |
|            | es Expense Level (UEL)                               |                                       | 0 0-             |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   |                                       | \$177.37         | \$177.37                           |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                                | \$612,991        | \$612,991                          |
| dd-0       | Ons  |                                       |                  |                                    |
| 7          | Self-sufficiency                                     |                                       | \$0              | \$0                                |
| 8          | Energy loan amortization                             |                                       | \$745,649        | \$745,649                          |
| 9          | Payment in lieu of taxes (PILOT)                     |                                       | \$25,592         | \$25,592                           |
| 0          | Cost of independent audit                            |                                       | \$2,274          | \$2,274                            |
| 1          | Funding for resident participation activities        |                                       | \$7,075          | \$7,075                            |
| 2          | Asset management fee                                 |                                       | \$13,824         | \$13,824                           |
| 3          | Information technology fee                           |                                       | \$6,912          | \$6,912                            |
| 4          | Asset repositioning fee                              |                                       | \$0              | \$0                                |
| 5          | Costs attributable to changes in federal law, regula |                                       | \$0              | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | · · · · · · · · · · · · · · · · · · · | \$801,326        | \$801,326                          |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)                  | \$3,117,676      | \$3,117,676                        |
| art E      | 3. Formula Income                                    |                                       |                  |                                    |
| 1          | PUM formula income                                   |                                       | \$247.62         | \$247.62                           |
| 2          | PUM change in utility allowances                     |                                       | \$0.00           | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | es 01 and 02)                         | \$247.62         | \$247.62                           |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)          | \$855,775        | \$855,775                          |
| art C      | C. Other Formula Provisions                          |                                       |                  |                                    |
| 1          | Moving-to-Work (MTW)                                 |                                       | \$0              | \$0                                |
| 2          | Transition funding                                   |                                       | \$308,690        | \$308,690                          |
| 3          | Other  |                                       | \$0              | \$0                                |
| 4          | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)            | \$308,690        | \$308,690                          |
| art [      | D. Calculation of Formula Amount                     |                                       |                  | <u> </u>                           |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04)       | \$2,570,591      | \$2,570,591                        |
| 2          | Cost of independent audit (Same as Part A, Line      |                                       | \$2,274          | \$2,274                            |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | · ·                                   | \$2,570,591      | \$2,570,591                        |
|            | . Calculation of Operating Subsidy (HUD Use Or       |                                       |                  |                                    |
| 1          | Formula amount (same as Part D, Line 03)             |                                       |                  | \$2,570,591                        |
| 2          | Adjustment due to availability of funds              |                                       |                  | \$0                                |
| 3          | HUD discretionary adjustments                        |                                       |                  | \$0                                |
| )4         | Funds Obligated for Period (Part E, Line 01 m        | inus Line 02 minus Line 03)           |                  | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |            |              |                  | Section         | n 1                 |                        |         |         |   |              |          |
|------------------|--|------------|--------------|------------------|-----------------|---------------------|------------------------|---------|---------|---|--------------|----------|
| 1. N             | lame and Address of  | Public     | Housing      | Agency:          |                 |                     |                        | 2. Fun  | ding    | Period: 01/01                                 | /2018 to 12/ | 31/2018  |
| 5                | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102 |            |              |                  |                 |                     |                        | 3. Тур  | ✓ (     | <b>Submission:</b><br>Original<br>Revision No |              |          |
|                  | CC Number:   |            |              | 5. Fiscal Year I | End:            |                     |                        | 6. Ope  | eratino | g Fund Proje                                  | ct Number    | :        |
| N                | IY344  |            |              | <b>✓</b> 12/31   | 1 6/30          | 9/30                |                        | N J     |         |   |              | 2 3      |
| 7. D             | UNS Number:  |            |              |                  |                 |                     | HUD Use O              | nlv     |         |   |              |          |
|                  |  |            |              | 8. ROFO Code     | •               |                     |                        |         | ncial A | Analyst:                                      |              |          |
| 0                | 33491911   |            |              | 0239             |                 |                     |                        |         | Alfred  |   |              |          |
|                  |  |            | -            | 0200             | Sectio          | n 2                 |                        |         |         |   |              |          |
| Calc             | culation of ACC Units  | for the    | 12-mon       | th period from . |                 |                     | ) that is prior to the | first o | lav of  | the Funding                                   | Period:      |          |
|                  | C Units on 7/1/2016  | +          | 1            | Added to ACC     | -               |                     | its Deleted from A     |         | =       | ACC Units                                     |              | 17       |
|                  | 190  | Ţ -        |              | 0                |                 | <u> </u>            | 0                      | ,,      | -       | 190   | <u> </u>     |          |
|                  |  | 1          |              |                  |                 |                     |                        | _       |         | Colu  | umn C        |          |
| Line             | Category   | v          |              |                  | <u>Column A</u> |                     | Column                 | _       |         | Resident Pa                                   |              | n I Init |
| No.              |  |            | L            | Init Months      |                 | Eligible Unit Month | ns(EUN                 | /Is)    |         | onths   | ii Oilit     |          |
| Cate             | gorization of Unit Mo  | nths:      |              |                  |                 |                     | ✓ First of Mo          | nth     |         |   |              |          |
|                  | upied Unit Months  |            |              |                  |                 |                     | Last of Mo             |         |         |   |              |          |
| 01               | Occupied dwelling units  | - by pub   | olic         |                  |                 |                     |                        |         |         |   |              |          |
|                  | housing eligible family u                                      | nder lea   | ise          |                  | 2,219           |                     | 2,2                    | 19      |         | :   | 2,219        |          |
| 02               | Occupied dwelling units  |            |              |                  |                 |                     |                        |         |         |   |              |          |
|                  | employee, police officer, personnel who is not oth             |            |              |                  | 0               |                     |                        |         |         |   | 0            |          |
|                  | public housing   | iei wise e | eligible for |                  | O               |                     |                        |         |         |   | U            |          |
| 03               | New units - eligible to re                                     |            |              |                  |                 |                     |                        |         |         |   |              |          |
|                  | during the funding period                                      |            | t included   |                  | 0               |                     |                        | 0       |         |   | 0            |          |
| 04               | on Lines 01, 02, or 05-13<br>New units - eligible to red       |            | heidy        |                  |                 |                     |                        |         |         |   |              |          |
| 04               | from 10/1 to 12/31 of pre                                      |            |              |                  |                 |                     |                        |         |         |   | 0            |          |
|                  | period but not included o                                      | n previo   | ous          |                  | 0               |                     |                        | 0       |         |   | 0            |          |
|                  | Calculation of Operating                                       | Subsidy    | /            |                  |                 |                     |                        |         |         |   |              |          |
| <b>vac</b><br>05 | ant Unit Months Units undergoing moder                         | oizotion   |              |                  | 0               |                     |                        | 0       |         |   |              |          |
| 05<br>06         | Special use units  | lization   |              |                  | 12              |                     |                        | 12      |         |   |              |          |
| 06a              | Units on Line 02 that are                                      | occuni     | ed           |                  | 12              |                     |                        | 0       |         |   |              |          |
| oou              | by police officers and that                                    |            |              |                  |                 |                     |                        | U       |         |   |              |          |
|                  | special use units  |            | •            |                  |                 |                     |                        |         |         |   |              |          |
| 07               | Units vacant due to litiga                                     | tion       |              |                  | 0               |                     |                        | 0       |         |   |              |          |
| 80               | Units vacant due to disas                                      |            |              |                  | 0               |                     |                        | 0       |         |   |              |          |
| 09               | Units vacant due to casu                                       |            |              |                  | 0               |                     |                        | 0       |         |   |              |          |
| 10               | Units vacant due to char                                       | nging ma   | arket        |                  | 0               |                     |                        | 0       |         |   |              |          |
|                  | conditions   |            |              |                  |                 |                     |                        |         |         |   |              |          |
| 11               | Units vacant and not cat                                       | egorized   | above        |                  | 49              |                     |                        |         |         |   |              |          |
|                  | er ACC Unit Months   |            |              |                  |                 |                     |                        |         |         |   |              |          |
| 12               | Units eligible for asset re                                    |            | -            |                  | 0               |                     |                        |         |         |   |              |          |
| 40               | and still on ACC (occupi                                       |            |              |                  |                 |                     |                        |         |         |   |              |          |
| 13               | All other ACC units not c                                      | atedoriz   | ed above     |                  | 0               |                     |                        |         |         |   |              |          |

|            |  |                                 | Oper             | ating Fund Project Num<br>NJ002002 |
|------------|--|---------------------------------|------------------|------------------------------------|
| alcı<br>4  | ulations Based on Unit Months:                       |                                 | 49               |                                    |
| 5          | Total Unit Months                                    | 2,280                           | 2,280            | 2,219                              |
| 3          | Units eligible for funding for resident              | 2,200                           | 2,200            | 2,210                              |
|            | participation activities (Line 15C divided           |                                 |                  | 185                                |
|            | by 12)   |                                 |                  |                                    |
| nec        | ial Provision for Calculation Of Utilities Exp       | nense I evel:                   |                  |                                    |
| 7          | Unit months for which actual consumption             | 50.100 2010.11                  |                  |                                    |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                    |
|            | 52722 and that were removed from Lines               |                                 | 0                |                                    |
|            | 01 through 11, above, because of                     |                                 | 0                |                                    |
|            | removal from inventory, including                    |                                 |                  |                                    |
|            | eligibility for asset repositioning fee              |                                 |                  |                                    |
|            |  | Section 3                       |                  |                                    |
| ine<br>Io. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>           |
|            | A. Formula Expenses                                  |                                 |                  |                                    |
|            | ct Expense Level (PEL)                               |                                 |                  |                                    |
| 1          | PUM project expense level (PEL)                      |                                 | \$482.73         | \$482.73                           |
| 2          | Inflation factor                                     |                                 | 1.02100          | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$492.87         | \$492.87                           |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$1,123,744      | \$1,123,744                        |
| tiliti     | es Expense Level (UEL)                               |                                 |                  |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$169.59         | \$169.59                           |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$386,665        | \$386,665                          |
| dd-0       | Ons  |                                 |                  |                                    |
| 7          | Self-sufficiency                                     |                                 | \$0              | \$0                                |
| 3          | Energy loan amortization                             |                                 | \$348,533        | \$348,533                          |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$30,004         | \$30,004                           |
| )          | Cost of independent audit                            |                                 | \$1,673          | \$1,673                            |
|            | Funding for resident participation activities        |                                 | \$4,625          | \$4,625                            |
| 2          | Asset management fee                                 |                                 | \$9,120          | \$9,120                            |
| 3          | Information technology fee                           |                                 | \$4,560          | \$4,560                            |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$398,515        | \$398,515                          |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$1,908,924      | \$1,908,924                        |
| art E      | 3. Formula Income                                    | ,                               |                  |                                    |
| 1          | PUM formula income                                   |                                 | \$313.11         | \$313.11                           |
| 2          | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | nes 01 and 02)                  | \$313.11         | \$313.11                           |
| 1          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$713,891        | \$713,891                          |
| rt C       | C. Other Formula Provisions                          |                                 |                  |                                    |
|            | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                |
| 2          | Transition funding                                   |                                 | \$203,650        | \$203,650                          |
| 3          | Other  |                                 | \$0              | \$0                                |
| 1          | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)      | \$203,650        | \$203,650                          |
| art C      | ). Calculation of Formula Amount                     |                                 | <u> </u>         |                                    |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$1,398,683      | \$1,398,683                        |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                 | \$1,673          | \$1,673                            |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | 2)                              | \$1,398,683      | \$1,398,683                        |
| rt E       | . Calculation of Operating Subsidy (HUD Use Or       |                                 | <u></u>          | <u> </u>                           |
| L          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$1,398,683                        |
| 2          | Adjustment due to availability of funds              |                                 |                  | \$0                                |
|            | HUD discretionary adjustments                        |                                 |                  | \$0                                |
| 3          | Funds Obligated for Period (Part E, Line 01 m        |                                 |                  |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                     |                  | Section      | n 1  |                               |        |         |                                       |                  |
|-------------|---|----------------------|---------------------|------------------|--------------|------|-------------------------------|--------|---------|---------------------------------------|------------------|
| 1. N        | ame and Address of I  | Public               | Housing             | Agency:          | 000110       |      |                               | 2. Fun | ding F  | Period: 01/01/20                      | 18 to 12/31/2018 |
| 5           | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102  |                      |                     |                  |              |      |                               |        | e of S  | ubmission:<br>Original<br>Revision No |                  |
|             | CC Number:  |                      |                     | 5. Fiscal Year E | nd:          |      |                               | 6. Ope | ratino  | Fund Project I                        | Number:          |
| N           | Y344  |                      |                     | <b>✓</b> 12/31   | 6/30         | 9/30 |                               | N J    |         |                                       | 2 0 2 5          |
| 7. D        | UNS Number:   |                      |                     |                  |              |      | HUD Use O                     | nlv    | -       |                                       |                  |
|             |   |                      | ·                   | 8. ROFO Code:    |              |      | 1.02 000 0                    | _      | ncial A | Analyst:                              |                  |
| 0           | 33491911  |                      |                     | 0239             |              |      |                               |        | Alfred  |                                       |                  |
| 0           | 00+01011  |                      |                     | 0239             | Sectio       | n 2  |                               |        | 7 0 0   | •                                     |                  |
| Calc        | culation of ACC Units   | for the              | 12-mon              | th period from I |              |      | that is prior to the          | first  | av of   | the Funding De                        | riod:            |
|             | Units on 7/1/2016   | +                    |                     | Added to ACC     | diy i to sun |      | its Deleted from A            |        | = =     | ACC Units on                          |                  |
| 7.00        | 206   | •                    | Office              | 0                |              | UIII | 0                             | ,,     | _       | 206                                   | 0/30/2017        |
| Line<br>No. | Category  | y                    |                     | _                | Column A     |      | Column<br>Eligible Unit Month | _      | 1s)     | Colum<br>Resident Parti<br>Mont       | cipation Unit    |
| Cate        | gorization of Unit Mo   | nths:                |                     |                  |              |      | ✓ First of Mo                 | nth    |         |                                       |                  |
|             | upied Unit Months   |                      |                     |                  |              |      | Last of Mo                    | nth    |         |                                       |                  |
| 01          | Occupied dwelling units   | - by pub             | lic                 |                  |              |      |                               |        |         |                                       |                  |
|             | housing eligible family u   | nder lea             | se                  |                  | 2,424        |      | 2,4                           | 24     |         | 2,4                                   | 24               |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security          |                  | 12           |      |                               |        |         |                                       | 12               |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>i included |                  | 0            |      |                               | 0      |         |                                       | 0                |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous        |                  | 0            |      |                               | 0      |         |                                       | 0                |
| Vaca        | ant Unit Months   |                      |                     | •                |              |      |                               |        |         |                                       |                  |
| 05          | Units undergoing modern   | nization             |                     |                  | 2            |      |                               | 2      |         |                                       |                  |
| 06          | Special use units   |                      |                     |                  | 0            |      |                               | 0      |         |                                       |                  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |                     |                  |              |      |                               | 0      |         |                                       |                  |
| 07          | Units vacant due to litiga  | tion                 |                     |                  | 0            |      |                               | 0      |         |                                       |                  |
| 80          | Units vacant due to disas   | sters                |                     |                  | 0            |      |                               | 0      |         |                                       |                  |
| 09          | Units vacant due to casu  | alty loss            | ses                 |                  | 0            |      |                               | 0      |         |                                       |                  |
| 10          | Units vacant due to chan  | iging ma             | arket               |                  |              |      |                               | 0      |         |                                       |                  |
|             | conditions  |                      |                     |                  | 0            |      |                               | U      |         |                                       |                  |
| 11          | Units vacant and not cate   | egorized             | above               |                  | 34           |      |                               |        |         |                                       |                  |
| Othe        | er ACC Unit Months  |                      |                     | ·                |              |      |                               |        |         |                                       |                  |
| 12          | Units eligible for asset re and still on ACC (occupi  | •                    | •                   |                  | 0            |      |                               |        |         |                                       |                  |
| 13          | All other ACC units not c   |                      |                     |                  | 0            |      |                               |        |         |                                       |                  |

|            |  |                               | Oper             | ating Fund Project Numl<br>NJ002002 |
|------------|--|-------------------------------|------------------|-------------------------------------|
|            | ulations Based on Unit Months:                           |                               | 0.4              |                                     |
| 4          | Limited vacancies  |                               | 34               |                                     |
| 5          | Total Unit Months  | 2,472                         | 2,460            | 2,436                               |
| 6          | Units eligible for funding for resident                  |                               |                  | 202                                 |
|            | participation activities (Line 15C divided               |                               |                  | 203                                 |
| 'n         | by 12)<br>ial Provision for Calculation Of Utilities Exp | ance Level                    |                  |                                     |
| pec<br>7   | Unit months for which actual consumption                 | ense Levei:                   |                  |                                     |
| •          | is included on Line 01 of form HUD                       |                               |                  |                                     |
|            | 52722 and that were removed from Lines                   |                               |                  |                                     |
|            | 01 through 11, above, because of                         |                               | 0                |                                     |
|            | removal from inventory, including                        |                               |                  |                                     |
|            | eligibility for asset repositioning fee                  |                               |                  |                                     |
|            |  | Section 3                     |                  |                                     |
| ine<br>No. | Description  |                               | Requested by PHA | HUD Modifications                   |
|            | A. Formula Expenses                                      |                               |                  |                                     |
|            | ct Expense Level (PEL)                                   |                               |                  |                                     |
| )1         | PUM project expense level (PEL)                          |                               | \$482.73         | \$482.73                            |
| 2          | Inflation factor   |                               | 1.02100          | 1.02100                             |
| 13         | PUM inflated PEL (Part A, Line 01 times Line 02)         |                               | \$492.87         | \$492.87                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu      | mn B)                         | \$1,212,460      | \$1,212,460                         |
| Jtiliti    | es Expense Level (UEL)                                   |                               |                  |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of f     | form HUD-52722)               | \$289.57         | \$289.57                            |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu      | mn B)                         | \$712,342        | \$712,342                           |
| \dd-(      | Ons  |                               | ·                |                                     |
| 7          | Self-sufficiency   |                               | \$0              | \$0                                 |
| 8          | Energy loan amortization                                 |                               | \$1,047,529      | \$1,047,529                         |
| 9          | Payment in lieu of taxes (PILOT)                         |                               | \$24,324         | \$24,324                            |
| 0          | Cost of independent audit                                |                               | \$1,609          | \$1,609                             |
| 1          | Funding for resident participation activities            |                               | \$5,075          | \$5,075                             |
| 2          | Asset management fee                                     |                               | \$9,888          | \$9,888                             |
| 3          | Information technology fee                               |                               | \$4,944          | \$4,944                             |
| 4          | Asset repositioning fee                                  |                               | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula     |                               | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through           | <u>'</u>                      | \$1,093,369      | \$1,093,369                         |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li          | ne 06 plus Line 16)           | \$3,018,171      | \$3,018,171                         |
| art E      | 3. Formula Income  | -                             |                  |                                     |
| 1          | PUM formula income                                       |                               | \$365.72         | \$365.72                            |
| 2          | PUM change in utility allowances                         |                               | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lin          | es 01 and 02)                 | \$365.72         | \$365.72                            |
| 4          | Total Formula Income (Part B, Line 03 times Se           | ection 2, Line 15, Column B)  | \$899,671        | \$899,671                           |
| art C      | C. Other Formula Provisions                              | ,                             |                  |                                     |
| 1          | Moving-to-Work (MTW)                                     |                               | \$0              | \$0                                 |
| 2          | Transition funding                                       |                               | \$219,727        | \$219,727                           |
| 3          | Other  |                               | \$0              | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Par               | t C, Lines 01 through 03)     | \$219,727        | \$219,727                           |
| art [      | D. Calculation of Formula Amount                         |                               | <del></del>      |                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B,       | Line 04 plus Part C, Line 04) | \$2,338,227      | \$2,338,227                         |
| 2          | Cost of independent audit (Same as Part A, Line 1        |                               | \$1,609          | \$1,609                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02        | )                             | \$2,338,227      | \$2,338,227                         |
| art E      | . Calculation of Operating Subsidy (HUD Use On           | ly)                           |                  |                                     |
| 1          | Formula amount (same as Part D, Line 03)                 |                               |                  | \$2,338,227                         |
| 2          | Adjustment due to availability of funds                  |                               |                  | \$0                                 |
| )3         | HUD discretionary adjustments                            |                               |                  | \$0                                 |
| )4         | Funds Obligated for Period (Part E, Line 01 mi           | nus Line 02 minus Line 03)    |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section                 | n 1  |                                      |         |        |   |
|-------------|--|------------------------|-------------|----------------|-------------------------|------|--------------------------------------|---------|--------|---|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                         |      |                                      | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/2018              |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                |                         |      |                                      | 3. Тур  | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                    |      |                                      | 6. Ope  | eratin | g Fund Project Number:                        |
| N           | IY344  |                        |             | <b>✓</b> 12/31 | 31 🗌 6/30 🔲             | 9/30 |                                      | N J     | 0      | 0 2 0 0 2 0 7 7                               |
| 7. D        | UNS Number:  |                        |             |                |                         |      | HUD Use O                            | nly     |        |   |
|             |  |                        |             | 8. ROFO Code   | ):                      |      |                                      | Finar   | ncial  | Analyst:                                      |
| 0           | 33491911   |                        |             | 0239           |                         |      |                                      |         | Alfred |   |
|             |  |                        |             | •              | Sectio                  | n 2  | ,                                    |         |        |   |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun           | e 30 | that is prior to the                 | first c | lay of | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                       | Uni  | ts Deleted from AC                   | CC      | =      | ACC Units on 6/30/2017                        |
|             | 33   |                        |             | 0              |                         |      | 0                                    |         |        | 33  |
| Line<br>No. | Category   | у                      |             |                | Column A<br>Unit Months | ı    | <u>Column</u><br>Eligible Unit Month | _       | /Is)   | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                         |      | ✓ First of Mo                        | onth    |        |   |
| Occ         | upied Unit Months  |                        |             |                |                         |      | Last of Mo                           | nth     |        |   |
| 01          | Occupied dwelling units  |                        |             |                | 373                     |      | 2                                    | 72      |        | 272   |
|             | housing eligible family u  |                        |             |                | 3/3                     |      | 3                                    | 73      |        | 373   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                       |      |                                      |         |        | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                       |      |                                      | 0       |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                       |      |                                      | 0       |        | 0   |
|             | ant Unit Months  |                        |             |                |                         |      |                                      |         | ·      |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                       |      |                                      | 0       |        |   |
| 06          | Special use units  |                        |             |                | 0                       |      |                                      | 0       |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                         |      |                                      | 0       |        |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                       |      |                                      | 0       |        |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                       |      |                                      | 0       |        |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                       |      |                                      | 0       |        |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                       |      |                                      | 0       |        |   |
|             | conditions   |                        |             |                |                         |      |                                      |         |        |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 23                      |      |                                      |         |        |   |
|             | er ACC Unit Months   |                        |             |                |                         |      |                                      |         |        |   |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                       |      |                                      |         |        |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                       |      |                                      |         |        |   |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | U                       |      |                                      |         |        |   |

|  |   |                                 | Oper               | ating Fund Project Numb<br>NJ002002 |
|--|---|---------------------------------|--------------------|-------------------------------------|
| alcı<br>4                                    | ulations Based on Unit Months:                      |                                 | 12                 |                                     |
| 5  | Total Unit Months                                   | 200                             |                    | 373                                 |
| 5  | Units eligible for funding for resident             | 396                             | 385                | 373                                 |
| O  | participation activities (Line 15C divided          |                                 |                    | 31                                  |
|  | by 12)  |                                 |                    | 01                                  |
| hoc  | ial Provision for Calculation Of Utilities Ex       | nonco Lovol:                    |                    |                                     |
| 7  | Unit months for which actual consumption            | pense Level.                    |                    |                                     |
| •  | is included on Line 01 of form HUD                  |                                 |                    |                                     |
|  | 52722 and that were removed from Lines              |                                 |                    |                                     |
|  | 01 through 11, above, because of                    |                                 | 0                  |                                     |
|  | removal from inventory, including                   |                                 |                    |                                     |
|  | eligibility for asset repositioning fee             |                                 |                    |                                     |
|  | onground to accept repositioning rec                | Section 3                       |                    |                                     |
| ine<br>No.                                   | Description   |                                 | Requested by PHA   | HUD Modifications                   |
| -  | A. Formula Expenses                                 |                                 |                    |                                     |
|  | ct Expense Level (PEL)                              |                                 |                    |                                     |
| 10,0   | PUM project expense level (PEL)                     |                                 | \$604.32           | \$604.32                            |
| 2  | Inflation factor                                    |                                 | 1.02100            | 1.02100                             |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)    |                                 | \$617.01           | \$617.01                            |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B)                          | \$237,549          | \$237,549                           |
|  | es Expense Level (UEL)                              | = <b>,</b>                      | 7 - 7              |                                     |
| 5  | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)                 | \$136.81           | \$136.81                            |
| 5<br>6                                       | UEL (Part A, Line 05 times Section 2, Line 15, Colu |                                 | \$52,672           | \$52,672                            |
| dd-0   | •   | <i>D</i> )                      | ψ02,072            | ψ02,012                             |
| 7  | Self-sufficiency                                    |                                 | \$0                | \$0                                 |
| 8  | Energy loan amortization                            |                                 | \$0                | \$0                                 |
| 9  | Payment in lieu of taxes (PILOT)                    |                                 | \$20,731           | \$20,731                            |
| 0  | Cost of independent audit                           |                                 | \$4,227            | \$4,227                             |
| 1  | Funding for resident participation activities       |                                 | \$775              | \$775                               |
| 2  | Asset management fee                                |                                 | \$1,584            | \$1,584                             |
| 3  | Information technology fee                          |                                 | \$792              | \$792                               |
| <u> </u>                                     | Asset repositioning fee                             |                                 | \$0                | \$0                                 |
| <u>.                                    </u> | Costs attributable to changes in federal law, regul | ation or economy                | \$0                | \$0<br>\$0                          |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through      |                                 | \$28,109           | \$28,109                            |
| 7  | Total Formula Expenses (Part A, Line 04 plus L      | <u> </u>                        | \$318,330          | \$318,330                           |
|  | 3. Formula Income                                   | lile oo pius Lilie 16)          | \$310,330          | ψ310,330                            |
| 1  | PUM formula income                                  |                                 | \$371.72           | \$371.72                            |
| 2  | PUM change in utility allowances                    |                                 | \$0.00             | \$0.00                              |
| <del>-</del> 3                               | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                  | \$371.72           | \$371.72                            |
| 4  |   | Section 2, Line 15, Column B)   | \$143,112          | \$143,112                           |
|  | C. Other Formula Provisions                         | rection 2, Eine 16, Column B)   | <b>\$1.10,1.12</b> | Ψ.10,112                            |
| 1  | Moving-to-Work (MTW)                                |                                 | \$0                | \$0                                 |
| 2  | Transition funding                                  |                                 | \$34,388           | \$34,388                            |
| 3  | Other   |                                 | \$0                | \$0                                 |
| <del>3</del><br>4                            |   | rt C, Lines 01 through 03)      | \$34,388           | \$34,388                            |
|  | D. Calculation of Formula Amount                    | <u>.</u> , <u>_</u>             | ψ0-1,000           | ψ0-1,000                            |
| <u>ан с</u><br>1                             | Formula calculation (Part A, Line 17 minus Part B   | 3 Line 04 plus Part C. Line 04) | \$209,606          | \$209,606                           |
| 2  | Cost of independent audit (Same as Part A, Line     |                                 | \$4,227            | \$4,227                             |
| 3  | Formula amount (greater of Part D, Lines 01 or 02   | •                               | \$209,606          | \$209,606                           |
|  | E. Calculation of Operating Subsidy (HUD Use O      |                                 | Ψ203,000           | Ψ200,000                            |
| 1  | Formula amount (same as Part D, Line 03)            | ···· <b>/</b> /                 |                    | \$209,606                           |
|  | Adjustment due to availability of funds             |                                 |                    | \$0                                 |
| 2  | •   |                                 |                    | \$0<br>\$0                          |
| 3  | HUD discretionary adjustments                       |                                 |                    | וות.                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                           |   |  |  | Sectio   | n 1  |  |  |  |  |  |
|---------------------------|---|--|--|--|--|--|--|--|--|--|
| lame and Address of       | Public  | Housing  | Agency:  |  |  |  | 2. Fun   | ding   | Period: 01/01/201  | 8 to 12/31/2018  |
| 00 Broad Street           |   |  |  |  |  |  | 3. Тур   | <b>✓</b> (   | Original   |  |
|                           |   |  | 5. Fiscal Year E   | nd:  |  |  | 6. Ope   | eratino  | g Fund Project N   | umber:   |
| IY344                     |   |  | <b>✓</b> 12/31   | 6/30   | 9/30   |  |  |  |  | 1 1 1  |
| UNS Number:               |   |  | <u> </u>   |  |  | HUD Use O  | nlv  |  |  |  |
|                           |   |  | 8 ROFO Code:   |  |  |  |  | ncial  | Δnalvet·   |  |
| 33491911                  |   |  |  |  |  |  |  |  |  |  |
|                           |   | -  | 0200   | Sectio   | n 2  |  |  |  |  |  |
| culation of ACC Units     | for the   | 12-mon   | th period from J   |  |  |  | first o  | day of   | the Funding Per  | iod:   |
|                           |   | 1  |  | -  |  |  |  | =  |  |  |
| 38                        | Ţ -   |  | 0  |  | 0  | 0  | -  | İ  | 38   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  |
|                           | 1   | 1  |  |  |  |  | _  |  | Column   | С  |
| Category                  | v   |  | _  |  |  |  |  |  |  |  |
|                           | ,   |  | Uı   | nit Months   |  | Eligible Unit Montl  | ns(EUN   | VIs)   |  | •  |
| egorization of Unit Mo    | nths:   |  |  |  |  | ✓ First of Mo  | onth   | ļ  |  |  |
|                           |   |  |  |  |  |  |  |  |  |  |
|                           | - by pub  | olic   |  | 404  |  | _  | 0.4  |  | 4.0  |  |
|                           |   |  |  | 431  |  | 4  | 31   |  | 43   | <sub>-</sub> 1   |
|                           |   |  |  |  |  |  |  |  |  |  |
|                           |   |  |  | 0  |  |  |  |  |  | 0  |
| public housing            | ioi wioo (  | oligible for   |  |  |  |  |  |  |  |  |
|                           |   |  |  |  |  |  |  |  |  |  |
|                           |   | t included   |  | 0  |  |  | 0  |  |  | 0  |
|                           |   | bsidy  |  |  |  |  |  |  |  |  |
| from 10/1 to 12/31 of pre | vious fu  | ınding   |  |  |  |  | _  |  |  | 0  |
|                           |   |  |  | 0  |  |  | 0  |  |  | O  |
|                           | Subsidy   | y  |  |  |  |  |  |  |  |  |
|                           | nization  |  |  | 0  |  |  | 0  |  |  |  |
|                           |   |  |  | 0  |  |  | 0  |  |  |  |
| · ·                       | occupi  | ed   |  | _  |  |  | 0  |  |  |  |
|                           | at also q   | jualify as   |  |  |  |  | -  |  |  |  |
| '                         |   |  |  |  |  |  |  |  |  |  |
|                           |   |  |  |  |  |  |  |  |  |  |
|                           |   |  |  |  |  |  |  |  |  |  |
|                           | •   |  |  | 0  |  |  | 0  |  |  |  |
|                           | igirig ma   | ai K <del>U</del> l  |  | 0  |  |  | 0  |  |  |  |
|                           | edorized  | d ahove  |  | 25   |  |  |  |  |  |  |
|                           | cgonzec   | above  |  | 20   |  |  |  |  |  |  |
|                           | nosition  | na fee   |  |  |  |  |  |  |  |  |
| -                         |   | -  |  | 0  |  |  |  |  |  |  |
| · ·                       |   |  |  | 0  |  |  |  |  |  |  |
|                           | lewark Housing Authority 00 Broad Street IEWARK NJ 07102 ICC Number: IY344 IUNS Number: I33491911  Culation of ACC Units Cunits on 7/1/2016 38  Categor Egorization of Unit Months Occupied dwelling units housing eligible family u Occupied dwelling units employee, police officer, personnel who is not oth public housing New units - eligible to re during the funding perior on Lines 01, 02, or 05-1: New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating ant Unit Months Units undergoing moder Special use units Units on Line 02 that are by police officers and the special use units Units vacant due to litiga Units vacant due to casu Units vacant and not cate or ACC Unit Months Units eligible for asset re and still on ACC (occupi | lewark Housing Authority 00 Broad Street IEWARK NJ 07102 ICC Number: IY344 IUNS Number:  33491911  Category  Cotegory  Cotegory  Category  Cotegory  Cotegory  Category  Cotegory  Cotegory  Category  Cotegory  Category  Cotegory  Category  Cotegory  Category  Cotegory  Cotegory  Cotegory  Cotegory  Category  Cotegory  Cotegor | lewark Housing Authority 00 Broad Street IEWARK NJ 07102 ICC Number:  IY344 IUNS Number:  33491911  Category  Catego | OB Broad Street IEWARK NJ 07102 ICC Number:  Y344  V 12/31 | lame and Address of Public Housing Agency:    lewark Housing Authority     00 Broad Street       EWARK NJ 07102     CC Number: | lewark Housing Authority 00 Broad Street IEWARK NJ 07102 CCC Number:  17344  1 | lame and Address of Public Housing Agency:    lewark Housing Authority | lewark Housing Authority 00 Broad Street   EWARK N. 0 07102   S. Fiscal Year End:   G. Opc | lewark Housing Authority 00 Broad Street   EWARK N. 0. 07102 | Lewark Housing Authority   Column Authority   Col |

| <u> </u>           | La Barrier Haller  |                               | Oper                 | ating Fund Project Numb<br>NJ0020020  |
|--------------------|--|-------------------------------|----------------------|---------------------------------------|
| <u>aici)</u><br>4  | ulations Based on Unit Months: Limited vacancies   |                               | 14                   |                                       |
| 15                 | Total Unit Months  | 450                           |                      | 434                                   |
| 16                 | Units eligible for funding for resident  | 456                           | 445                  | 431                                   |
| O                  | participation activities (Line 15C divided   |                               |                      | 36                                    |
|                    | by 12)   |                               |                      | 30                                    |
| 2000               |  | enee Level                    |                      |                                       |
| 5 <b>pec</b><br>17 | tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei:                   |                      |                                       |
|                    | is included on Line 01 of form HUD   |                               |                      |                                       |
|                    | 52722 and that were removed from Lines   |                               |                      |                                       |
|                    | 01 through 11, above, because of   |                               | 0                    |                                       |
|                    | removal from inventory, including  |                               |                      |                                       |
|                    | eligibility for asset repositioning fee  |                               |                      |                                       |
|                    | engionity for asset repositioning fee  | Section 3                     |                      |                                       |
| ine                |  | Section 3                     |                      |                                       |
| No.                | Description  |                               | Requested by PHA     | HUD Modifications                     |
|                    | A. Formula Expenses  |                               |                      |                                       |
| 'roje              | ct Expense Level (PEL)   |                               |                      |                                       |
| )1                 | PUM project expense level (PEL)  |                               | \$453.15             | \$453.15                              |
| 12                 | Inflation factor   |                               | 1.02100              | 1.02100                               |
| )3                 | PUM inflated PEL (Part A, Line 01 times Line 02)   |                               | \$462.67             | \$462.67                              |
| )4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                      | mn B)                         | \$205,888            | \$205,888                             |
| Utiliti            | ies Expense Level (UEL)  |                               |                      |                                       |
| )5                 | PUM utilities expense level (UEL) (from Line 26 of f                                     | form HUD-52722)               | \$39.96              | \$39.96                               |
| 16                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                                      | mn B)                         | \$17,782             | \$17,782                              |
| Add-0              | Ons  |                               | ·                    |                                       |
| )7                 | Self-sufficiency   |                               | \$0                  | \$0                                   |
| )8                 | Energy loan amortization   |                               | \$0                  | \$0                                   |
| )9                 | Payment in lieu of taxes (PILOT)   |                               | \$21,224             | \$21,224                              |
| 10                 | Cost of independent audit  |                               | \$5,395              | \$5,395                               |
| 1                  | Funding for resident participation activities  |                               | \$900                | \$900                                 |
| 2                  | Asset management fee   |                               | \$1,824              | \$1,824                               |
| 3                  | Information technology fee   |                               | \$912                | \$912                                 |
| 4                  | Asset repositioning fee  |                               | \$0                  | \$0                                   |
| 5                  | Costs attributable to changes in federal law, regula                                     | tion or economy               | \$0                  | \$0                                   |
| 16                 | Total Add-Ons (Sum of Part A, Lines 07 through   |                               | \$30,255             | \$30,255                              |
| 17                 | ,  | •                             | \$253,925            | \$253,925                             |
|                    | Total Formula Expenses (Part A, Line 04 plus Ling Formula Income                         | ne us pius Line 16)           | \$255,925            | \$255,925                             |
| )1                 | PUM formula income   |                               | \$200.40             | \$200.40                              |
| )2                 | PUM change in utility allowances   |                               | \$0.00               | \$0.00                                |
| )3                 | PUM adjusted formula income (Sum of Part B, Line   | as 01 and 02)                 | \$200.40             | \$200.40                              |
|                    |  |                               | \$89,178             | \$89,178                              |
| )4<br>\ <b>(</b>   |  | ection 2, Line 15, Column B)  | \$09,176             | \$69,176                              |
|                    | C. Other Formula Provisions  |                               | 0.2                  | <b>\$</b> 0                           |
| )1<br>)2           | Moving-to-Work (MTW)   |                               | \$0<br>\$39,747      | \$0<br>\$39,747                       |
| )3                 | Transition funding Other   |                               | \$39,747             | \$39,747<br>\$0                       |
| )4                 |  | t C, Lines 01 through 03)     | · ·                  | · · · · · · · · · · · · · · · · · · · |
|                    | †  | . O, Lines of tillough 03)    | \$39,747             | \$39,747                              |
|                    | D. Calculation of Formula Amount   | Line 04 plus Dort C. Line 04) | ¢204_404             | ¢204.404                              |
| )1                 | Formula calculation (Part A, Line 17 minus Part B,                                       |                               | \$204,494            | \$204,494                             |
| )2                 | Cost of independent audit (Same as Part A, Line 1  | •                             | \$5,395<br>\$304.404 | \$5,395<br><b>\$304.404</b>           |
| )3<br>Part F       | Formula amount (greater of Part D, Lines 01 or 02)                                       |                               | \$204,494            | \$204,494                             |
|                    | E. Calculation of Operating Subsidy (HUD Use On  | iy)                           |                      | <b>****</b>                           |
| 1                  | Formula amount (same as Part D, Line 03)   |                               |                      | \$204,494                             |
| )2                 | Adjustment due to availability of funds  |                               |                      | \$0                                   |
| )3<br>)4           | HUD discretionary adjustments  | Line 00 min Line 00           |                      | \$0                                   |
|                    | Funds Obligated for Period (Part E, Line 01 min  | nus Line uz minus Line (13)   |                      | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                    | Secti          | on 1 |                         |           |          |   |       |
|------|--|------------------------|-------------|--------------------|----------------|------|-------------------------|-----------|----------|---|-------|
| 1. N | lame and Address of  | Public I               | Housing     | Agency:            |                |      |                         | 2. Fun    | ding     | Period: 01/01/2018 to 12/31                   | /2018 |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                    |                |      |                         | 3. Тур    | ✓ (      | <b>Submission:</b><br>Original<br>Revision No |       |
| _    | CC Number:   |                        |             | 5. Fiscal Yea      | r End:         |      |                         | 6. Ope    | erating  | g Fund Project Number:                        |       |
| N    | IY344  |                        |             | <b>✓</b> 12/31 ☐ 3 | 3/31 🗌 6/30 🛚  | 9/3  | 30                      | N J       | 0        | 0 2 0 0 2 0 8                                 | 0     |
| 7. D | UNS Number:  |                        |             |                    |                |      | HUD Use C               | nly       |          |   |       |
|      |  |                        |             | 8. ROFO Cod        | de:            |      |                         | Fina      | ncial    | Analyst:                                      |       |
| 0    | 33491911   |                        |             | 0239               |                |      |                         |           | n Alfred |   |       |
|      |  |                        | •           | •                  | Secti          | on 2 | 2                       |           |          |   |       |
|      | culation of ACC Units  | for the                | 12-mon      | th period fror     | n July 1 to Ju | ne 3 | 30 that is prior to the | e first o | day of   | the Funding Period:                           |       |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC       | <b>C</b> -     | U    | nits Deleted from A     | CC        | =        | ACC Units on 6/30/2017                        | 7     |
|      | 20   |                        |             | 0                  |                |      | 0                       |           |          | 20  |       |
| Line |  |                        |             |                    | Column A       |      | Column                  | В         |          | Column C                                      |       |
| No.  | Category   | у                      |             |                    | Unit Months    | ;    | Eligible Unit Mont      | _         | vis)     | Resident Participation Months                 | Unit  |
| Cate | egorization of Unit Mo   | nths:                  |             |                    |                |      | ✓ First of Mo           | onth      |          |   |       |
|      | upied Unit Months  |                        |             |                    |                |      | Last of Mo              |           |          |   |       |
| 01   | Occupied dwelling units  |                        |             |                    | 004            |      |                         | 0.4       |          | 004   |       |
|      | housing eligible family u  |                        |             |                    | 224            |      | 2                       | 24        |          | 224   |       |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                    | 0              |      |                         |           |          | 0   |       |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                    | 0              |      |                         | 0         |          | 0   |       |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                    | 0              |      |                         | 0         |          | 0   |       |
|      | ant Unit Months  |                        |             |                    |                |      |                         |           |          |   |       |
| 05   | Units undergoing moder   | nization               |             |                    | 0              |      |                         | 0         |          |   |       |
| 06   | Special use units  |                        |             |                    | 0              |      |                         | 0         |          |   |       |
| 06a  | Units on Line 02 that are by police officers and the special use units   | •                      |             |                    |                |      |                         | 0         |          |   |       |
| 07   | Units vacant due to litiga   | ition                  |             |                    | 0              |      |                         | 0         |          |   |       |
| 80   | Units vacant due to disas  | sters                  |             |                    | 0              |      |                         | 0         |          |   |       |
| 09   | Units vacant due to casu   |                        |             |                    | 0              |      |                         | 0         |          |   |       |
| 10   | Units vacant due to char   | nging ma               | ırket       |                    | 0              |      |                         | 0         |          |   |       |
|      | conditions   |                        |             |                    |                |      |                         |           |          |   |       |
| 11   | Units vacant and not cat   | egorized               | above       |                    | 16             |      |                         |           |          |   |       |
|      | er ACC Unit Months   |                        |             |                    |                |      |                         |           |          | <u>,</u>                                      |       |
| 12   | Units eligible for asset re  | •                      | •           |                    | 0              |      |                         |           |          |   |       |
| 13   | and still on ACC (occupi   |                        |             |                    | 0              |      |                         |           |          |   |       |
|      | True outloi rioo utilio tiol o   | -accuoniz              |             | 1                  | U              |      |                         |           |          |   |       |

|               |   |                             | Oper               | ating Fund Project Num<br>NJ002002    |
|---------------|---|-----------------------------|--------------------|---------------------------------------|
| alcı          | ulations Based on Unit Months:  |                             |                    |                                       |
| 1             | Limited vacancies   |                             | 7                  |                                       |
| ;             | Total Unit Months   | 240                         | 231                | 224                                   |
|               | Units eligible for funding for resident                               |                             |                    |                                       |
|               | participation activities (Line 15C divided                            |                             |                    | 19                                    |
|               | by 12)  |                             |                    |                                       |
| oec           | ial Provision for Calculation Of Utilities Expe                       | ense Level:                 |                    |                                       |
| 7             | Unit months for which actual consumption                              |                             |                    |                                       |
|               | is included on Line 01 of form HUD                                    |                             |                    |                                       |
|               | 52722 and that were removed from Lines                                |                             | 0                  |                                       |
|               | 01 through 11, above, because of                                      |                             | O .                |                                       |
|               | removal from inventory, including                                     |                             |                    |                                       |
|               | eligibility for asset repositioning fee                               |                             |                    |                                       |
|               |   | Section 3                   | •                  |                                       |
| ne<br>lo.     | Description   |                             | Requested by PHA   | HUD Modifications                     |
| _             | A. Formula Expenses   |                             |                    |                                       |
|               | ct Expense Level (PEL)  |                             |                    |                                       |
| 1             | PUM project expense level (PEL)                                       |                             | \$552.91           | \$552.91                              |
|               | Inflation factor  |                             | 1.02100            | 1.02100                               |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                      |                             | \$564.52           | \$564.52                              |
| 1             | PEL (Part A, Line 03 times Section 2, Line 15, Colun                  | nn B)                       | \$130,404          | \$130,404                             |
| tiliti        | ies Expense Level (UEL)   | ,                           |                    |                                       |
| 5             | PUM utilities expense level (UEL) (from Line 26 of fo                 | orm HUD-52722)              | \$123.33           | \$123.33                              |
| ,             | UEL (Part A, Line 05 times Section 2, Line 15, Colum                  |                             | \$28,489           | \$28,489                              |
|               | Ons   | <i>D</i> )                  | <b>\$25,100</b>    | Ψ20, 100                              |
| ,<br>,        | Self-sufficiency  |                             | \$0                | \$0                                   |
| 3             | Energy loan amortization  |                             | \$0                | \$0                                   |
| )             | Payment in lieu of taxes (PILOT)                                      |                             | \$0                | \$0<br>\$0                            |
| )<br>)        | Cost of independent audit   |                             | \$7,430            | \$7,430                               |
| _             | Funding for resident participation activities                         |                             | \$475              | \$475                                 |
| 2             | Asset management fee  |                             | \$960              | \$960                                 |
| <u>-</u><br>} | Information technology fee  |                             |                    | · · · · · · · · · · · · · · · · · · · |
| )<br>         | Asset repositioning fee   |                             | \$480<br>\$0       | \$480                                 |
| 5             | Costs attributable to changes in federal law, regulat                 | ion or coopeny              | \$0                | \$0<br>\$0                            |
| )<br>3        | Total Add-Ons (Sum of Part A, Lines 07 through 1                      |                             | ·                  | · · · · · · · · · · · · · · · · · · · |
|               | , , ,   | <i>'</i>                    | \$9,345            | \$9,345                               |
| 7             | Total Formula Expenses (Part A, Line 04 plus Lin<br>3. Formula Income | e 06 plus Line 16)          | \$168,238          | \$168,238                             |
|               |   |                             | ¢202.24            | ¢202.24                               |
|               | PUM formula income  |                             | \$393.21           | \$393.21                              |
| 2             | PUM change in utility allowances                                      | a 04 and 02)                | \$0.00<br>\$393.21 | \$0.00                                |
| }             | PUM adjusted formula income (Sum of Part B, Line                      |                             | ·                  | \$393.21                              |
| ļ             | Total Formula Income (Part B, Line 03 times Sec                       | ction 2, Line 15, Column B) | \$90,832           | \$90,832                              |
|               | C. Other Formula Provisions   |                             |                    |                                       |
|               | Moving-to-Work (MTW)  |                             | \$0                | \$0                                   |
| <u> </u>      | Transition funding  |                             | \$20,633           | \$20,633                              |
| 1             | Other   |                             | \$0                | \$0                                   |
| Ļ             | Total Other Formula Provisions (Sum of Part                           | C, Lines 01 through 03)     | \$20,633           | \$20,633                              |
| art C         | D. Calculation of Formula Amount                                      |                             |                    |                                       |
|               | Formula calculation (Part A, Line 17 minus Part B,                    |                             | \$98,039           | \$98,039                              |
|               | Cost of independent audit (Same as Part A, Line 10                    | 0)                          | \$7,430            | \$7,430                               |
| }             | Formula amount (greater of Part D, Lines 01 or 02)                    |                             | \$98,039           | \$98,039                              |
| ırt E         | . Calculation of Operating Subsidy (HUD Use Onl                       | y)                          |                    |                                       |
|               | Formula amount (same as Part D, Line 03)                              |                             |                    | \$98,039                              |
| -             | Adjustment due to availability of funds                               |                             |                    | \$0                                   |
| 3             | HUD discretionary adjustments   |                             |                    | \$0                                   |
|               | Funds Obligated for Period (Part E, Line 01 min                       |                             |                    | \$0                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                        |               |                    | Section     | n 1  |                     |         |            |  |     |
|------|---|------------------------|---------------|--------------------|-------------|------|---------------------|---------|------------|--|-----|
| 1. N | lame and Address of   | Public                 | Housing       | Agency:            |             |      |                     | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/20         | 118 |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102                                      |                        |               |                    |             |      |                     | 3. Тур  | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No |     |
|      | CC Number:  |                        |               | 5. Fiscal Year E   | End:        |      |                     | 6. Ope  | eratine    | g Fund Project Number:                 |     |
| N    | IY344   |                        |               | <b>✓</b> 12/31 3/3 | 1 6/30      | 9/30 |                     | N J     |            |  | 3   |
| 7. D | UNS Number:   |                        |               |                    |             |      | HUD Use O           | nlv     |            |  | _   |
|      |   |                        |               | 8. ROFO Code:      | •           |      |                     |         | ncial      | Analyst:                               |     |
| 0    | 33491911  |                        |               | 0239               |             |      |                     |         | n Alfred   |  |     |
|      |   |                        |               | 0200               | Sectio      | n 2  |                     |         |            |  |     |
| Calc | culation of ACC Units   | for the                | 12-mon        | th period from .   |             |      |                     | first o | lav of     | the Funding Period:                    |     |
|      | C Units on 7/1/2016   | +                      | 1             | Added to ACC       | -           |      | its Deleted from A  |         | =          | ACC Units on 6/30/2017                 |     |
|      | 49  |                        |               | 0                  |             |      | 0                   |         | -          | 49                                     |     |
| Line | Categor   | y                      | 1             |                    | Column A    |      | Column              |         | 40)        | Column C  Resident Participation Un    | it  |
| 110. |   |                        |               | U                  | Init Months |      | Eligible Unit Montl | 15(EUI  | vis)       | Months                                 |     |
| Cate | egorization of Unit Mo  | nths:                  |               |                    |             |      | ✓ First of Mo       |         |            |  |     |
| Occ  | upied Unit Months   |                        |               |                    |             |      | ☐ Last of Mo        | nth     |            |  |     |
| 01   | Occupied dwelling units   |                        |               |                    | 580         |      | 5                   | 80      |            | 580                                    |     |
|      | housing eligible family u   |                        |               |                    | 300         |      | 3                   | 00      |            | 300                                    |     |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing  | or othe                | r security    |                    | 0           |      |                     |         |            | 0                                      |     |
| 03   | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                | d but no               |               |                    | 0           |      |                     | 0       |            | 0                                      |     |
| 04   | New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating | evious fu<br>on previo | inding<br>ous |                    | 0           |      |                     | 0       |            | 0                                      |     |
| Vaca | ant Unit Months   |                        |               |                    |             |      |                     |         |            |  |     |
| 05   | Units undergoing moder  | nization               |               |                    | 0           |      |                     | 0       |            |  |     |
| 06   | Special use units   |                        |               |                    | 0           |      |                     | 0       |            |  |     |
| 06a  | Units on Line 02 that are by police officers and the special use units                              |                        |               |                    |             |      |                     | 0       |            |  |     |
| 07   | Units vacant due to litiga  | tion                   |               |                    | 0           |      |                     | 0       |            |  |     |
| 80   | Units vacant due to disas   |                        |               |                    | 0           |      |                     | 0       |            |  |     |
| 09   | Units vacant due to casu  |                        |               |                    | 0           |      |                     | 0       |            |  |     |
| 10   | Units vacant due to char  | nging ma               | arket         |                    | 0           |      |                     | 0       |            |  |     |
|      | conditions  |                        |               |                    |             |      |                     |         |            |  |     |
| 11   | Units vacant and not cat  | egorized               | d above       |                    | 8           |      |                     |         |            |  |     |
|      | er ACC Unit Months  |                        |               |                    |             |      |                     |         |            |  |     |
| 12   | Units eligible for asset re   |                        | -             |                    | 0           |      |                     |         |            |  |     |
|      | and still on ACC (occupi  |                        |               |                    |             |      |                     |         |            |  |     |
| 13   | All other ACC units not of  | ategoriz               | ed above      |                    | 0           |      |                     |         |            |  |     |

|  |   |                             | Oper             | ating Fund Project Num<br>NJ002002    |
|--|---|-----------------------------|------------------|---------------------------------------|
| alcı   | ulations Based on Unit Months:  |                             |                  |                                       |
| 1  | Limited vacancies   |                             | 8                |                                       |
| 5  | Total Unit Months   | 588                         | 588              | 580                                   |
| 3  | Units eligible for funding for resident   |                             |                  |                                       |
|  | participation activities (Line 15C divided  |                             |                  | 48                                    |
|  | by 12)  |                             |                  |                                       |
| pec  | ial Provision for Calculation Of Utilities Expe                                   | ense Level:                 |                  |                                       |
| <del>7</del>                                 | Unit months for which actual consumption  |                             |                  |                                       |
|  | is included on Line 01 of form HUD  |                             |                  |                                       |
|  | 52722 and that were removed from Lines  |                             | 0                |                                       |
|  | 01 through 11, above, because of  |                             | 0                |                                       |
|  | removal from inventory, including   |                             |                  |                                       |
|  | eligibility for asset repositioning fee   |                             |                  |                                       |
|  |   | Section 3                   |                  |                                       |
| ne<br>lo.                                    | Description   |                             | Requested by PHA | HUD Modifications                     |
| _  | A. Formula Expenses   |                             |                  |                                       |
|  | ct Expense Level (PEL)  |                             |                  |                                       |
| 1  | PUM project expense level (PEL)   |                             | \$539.64         | \$539.64                              |
| 2  | Inflation factor  |                             | 1.02100          | 1.02100                               |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                             | \$550.97         | \$550.97                              |
| 1  | PEL (Part A, Line 03 times Section 2, Line 15, Colun                              | nn B)                       | \$323,970        | \$323,970                             |
| tiliti                                       | ies Expense Level (UEL)   | ,                           |                  |                                       |
| 5  | PUM utilities expense level (UEL) (from Line 26 of fo                             | orm HUD-52722)              | \$63.88          | \$63.88                               |
| ,<br>5                                       | UEL (Part A, Line 05 times Section 2, Line 15, Colum                              |                             | \$37,561         | \$37,561                              |
|  | Ons   | 5)                          | <b>\$61,001</b>  | ψ01,001                               |
| ,<br>,                                       | Self-sufficiency  |                             | \$0              | \$0                                   |
| 3  | Energy loan amortization  |                             | \$0              | \$0<br>\$0                            |
| )  | Payment in lieu of taxes (PILOT)  |                             | \$29,581         | \$29,581                              |
| )  | Cost of independent audit   |                             | \$7,211          | \$7,211                               |
| ,  | Funding for resident participation activities                                     |                             | \$1,200          | \$1,200                               |
| 2  | Asset management fee  |                             | \$2,352          | \$1,200                               |
| 3  | Information technology fee  |                             | \$1,176          | \$1,176                               |
| ,<br>1                                       | Asset repositioning fee   |                             | \$0              | \$1,170                               |
| 5  | Costs attributable to changes in federal law, regulat                             | ion or economy              | \$0              | \$0<br>\$0                            |
| )<br>3                                       | Total Add-Ons (Sum of Part A, Lines 07 through 1                                  |                             | \$41,520         | \$41, <b>520</b>                      |
| 5<br>7                                       | , , ,   | <i>'</i>                    | \$403,051        | \$403,051                             |
|  | Total Formula Expenses (Part A, Line 04 plus Lin<br>3. Formula Income             | e ub pius Line 16)          | \$403,051        | \$403,051                             |
| art 6<br>1                                   | PUM formula income  |                             | \$281.92         | \$281.92                              |
|  |   |                             | \$0.00           | \$0.00                                |
| <u>2                                    </u> | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line | s 01 and 02)                | \$281.92         | \$281.92                              |
|  |   | <u> </u>                    | ·                | · · · · · · · · · · · · · · · · · · · |
| 1  | Total Formula Income (Part B, Line 03 times Sec                                   | ction 2, Line 15, Column B) | \$165,769        | \$165,769                             |
|  | C. Other Formula Provisions   |                             |                  | Φ0                                    |
| 1  | Moving-to-Work (MTW)  |                             | \$0              | \$0                                   |
| 2  | Transition funding  |                             | \$52,520         | \$52,520                              |
| 3  | Other   | O 1 ' 04 three 1 00'        | \$0              | \$0                                   |
|  | ,   | C, Lines 01 through 03)     | \$52,520         | \$52,520                              |
|  | D. Calculation of Formula Amount  |                             |                  | <b></b>                               |
| 1  | Formula calculation (Part A, Line 17 minus Part B,                                |                             | \$289,802        | \$289,802                             |
| -  | Cost of independent audit (Same as Part A, Line 10                                | ))                          | \$7,211          | \$7,211                               |
| 3  | Formula amount (greater of Part D, Lines 01 or 02)                                |                             | \$289,802        | \$289,802                             |
|  | . Calculation of Operating Subsidy (HUD Use Only                                  | y)                          |                  |                                       |
|  | Formula amount (same as Part D, Line 03)  |                             |                  | \$289,802                             |
| 2  | Adjustment due to availability of funds   |                             |                  | \$0                                   |
| 3  | HUD discretionary adjustments   |                             |                  | \$0                                   |
| <del>3</del><br>4                            | Funds Obligated for Period (Part E, Line 01 min                                   |                             |                  | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |              |                | Section     | n 1      |                     |         |         |  |     |
|-------------|--|------------------------|--------------|----------------|-------------|----------|---------------------|---------|---------|--|-----|
| 1. N        | lame and Address of  | Public                 | Housing      | Agency:        |             |          |                     | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/20         | )18 |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |              |                |             |          |                     | 3. Тур  | ✓ (     | Submission:<br>Driginal<br>Revision No |     |
|             | CC Number:   |                        |              | 5. Fiscal Year | End:        |          |                     | 6. Ope  | eratino | g Fund Project Number:                 |     |
| N           | IY344  |                        |              | <b>✓</b> 12/31 | 81 6/30     | 9/30     |                     | N J     |         |  | 1   |
| 7. D        | UNS Number:  |                        |              |                |             |          | HUD Use O           | nlv     |         |  |     |
|             |  |                        |              | 8. ROFO Code   | •           |          |                     |         | ncial A | Analyst:                               |     |
| 0           | 33491911   |                        |              | 0239           | •           |          |                     |         | Alfred  |  |     |
|             |  |                        | -            | 0200           | Sectio      | n 2      |                     |         |         |  |     |
| Calc        | culation of ACC Units  | for the                | 12-mon       | th period from |             |          |                     | first o | lav of  | the Funding Period:                    |     |
|             | C Units on 7/1/2016  | +                      |              | Added to ACC   | -           |          | its Deleted from A  |         | =       | ACC Units on 6/30/2017                 |     |
|             | 235  | Ī                      |              | 0              |             | <u> </u> | 0                   | ,,      | -       | 235                                    |     |
|             |  | -                      |              |                |             |          |                     | _       |         | Column C                               |     |
| Line<br>No. | Category   | y                      |              |                | Column A    |          | Column              | _       | - \     | Resident Participation Un              | iit |
| NO.         |  |                        |              | '              | Jnit Months |          | Eligible Unit Month | is(EUI  | vis)    | Months                                 |     |
| Cate        | egorization of Unit Mo   | nths:                  |              | <u> </u>       |             |          | ✓ First of Mo       |         |         |  |     |
|             | upied Unit Months  |                        |              |                |             |          | ☐ Last of Mo        | ntn     |         |  |     |
| 01          | Occupied dwelling units  |                        |              |                | 2,777       |          | 2,7                 | 77      |         | 2,777                                  |     |
| 00          | housing eligible family u  |                        |              |                | 2,111       |          | 2,1                 | , ,     |         | 2,111                                  |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security   |                | 0           |          |                     |         |         | 0                                      |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |              |                | 0           |          |                     | 0       |         | 0                                      |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | nding<br>ous |                | 0           |          |                     | 0       |         | 0                                      |     |
| Vaca        | ant Unit Months  |                        |              |                |             |          |                     |         |         |  |     |
| 05          | Units undergoing modern  | nization               |              |                | 0           |          |                     | 0       |         |  |     |
| 06          | Special use units  |                        |              |                | 0           |          |                     | 0       |         |  |     |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |              |                |             |          |                     | 0       |         |  |     |
| 07          | Units vacant due to litiga   | tion                   |              |                | 0           |          |                     | 0       |         |  |     |
| 80          | Units vacant due to disas  | sters                  |              |                | 0           |          |                     | 0       |         |  |     |
| 09          | Units vacant due to casu   | alty loss              | ses          |                | 0           |          |                     | 0       |         |  |     |
| 10          | Units vacant due to char   | nging ma               | arket        |                | 0           |          |                     | 0       |         |  |     |
|             | conditions   |                        |              |                | 0           |          |                     |         |         |  |     |
| 11          | Units vacant and not cat   | egorized               | above        |                | 43          |          |                     |         |         |  |     |
|             | er ACC Unit Months   |                        |              |                |             |          |                     |         |         |  |     |
| 12          | Units eligible for asset re  |                        | -            |                | 0           |          |                     |         |         |  |     |
|             | and still on ACC (occupi   |                        |              |                |             |          |                     |         |         |  |     |
| 13          | All other ACC units not c  | ategoriz               | ed above     |                | 0           |          |                     |         |         |  |     |

|            |   |                               | Oper                   | ating Fund Project Numl<br>NJ002002   |
|------------|---|-------------------------------|------------------------|---------------------------------------|
| Calc       | ulations Based on Unit Months:  |                               |                        |                                       |
| 4          | Limited vacancies   |                               | 43                     |                                       |
| 5          | Total Unit Months   | 2,820                         | 2,820                  | 2,777                                 |
| 6          | Units eligible for funding for resident                                       |                               |                        |                                       |
|            | participation activities (Line 15C divided                                    |                               |                        | 231                                   |
|            | by 12)  |                               |                        |                                       |
| pec        | cial Provision for Calculation Of Utilities Exp                               | ense Level:                   |                        |                                       |
| 7          | Unit months for which actual consumption                                      |                               |                        |                                       |
|            | is included on Line 01 of form HUD  |                               |                        |                                       |
|            | 52722 and that were removed from Lines  |                               | 0                      |                                       |
|            | 01 through 11, above, because of  |                               |                        |                                       |
|            | removal from inventory, including   |                               |                        |                                       |
|            | eligibility for asset repositioning fee                                       |                               |                        |                                       |
|            |   | Section 3                     |                        |                                       |
| ine<br>No. | Description   |                               | Requested by PHA       | <b>HUD Modifications</b>              |
| art        | A. Formula Expenses   |                               |                        |                                       |
| roje       | ct Expense Level (PEL)  |                               |                        |                                       |
| )1         | PUM project expense level (PEL)   |                               | \$461.46               | \$461.46                              |
| 2          | Inflation factor  |                               | 1.02100                | 1.02100                               |
| 13         | PUM inflated PEL (Part A, Line 01 times Line 02)                              |                               | \$471.15               | \$471.15                              |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | mn B)                         | \$1,328,643            | \$1,328,643                           |
| Jtilit     | ies Expense Level (UEL)   |                               |                        |                                       |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                            | form HUD-52722)               | \$207.74               | \$207.74                              |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           | mn B)                         | \$585,827              | \$585,827                             |
| \dd-(      |   |                               |                        | · · · · · · · · · · · · · · · · · · · |
| 7          | Self-sufficiency  |                               | \$0                    | \$0                                   |
| 8          | Energy loan amortization  |                               | \$494,837              | \$494,837                             |
| 9          | Payment in lieu of taxes (PILOT)  |                               | \$33,564               | \$33,564                              |
| 0          | Cost of independent audit   |                               | \$1,609                | \$1,609                               |
| 1          | Funding for resident participation activities                                 |                               | \$5,775                | \$5,775                               |
| 2          | Asset management fee  |                               | \$11,280               | \$11,280                              |
| 3          | Information technology fee  |                               | \$5,640                | \$5,640                               |
| 4          | Asset repositioning fee   |                               | \$0                    | \$0                                   |
| 5          | Costs attributable to changes in federal law, regula                          | ation, or economy             | \$0                    | \$0                                   |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through                                |                               | \$552,705              | \$552,705                             |
| .7         | Total Formula Expenses (Part A, Line 04 plus Li                               | <u>'</u>                      | \$2,467,175            | \$2,467,175                           |
|            | B. Formula Income   | nie oo pius Line 10)          | Ψ2,101,110             | <b>42,101,110</b>                     |
| )1         | PUM formula income  |                               | \$285.11               | \$285.11                              |
| )2         | PUM change in utility allowances  |                               | \$0.00                 | \$0.00                                |
| 3          | PUM adjusted formula income (Sum of Part B, Lin                               | es 01 and 02)                 | \$285.11               | \$285.11                              |
| 4          | Total Formula Income (Part B, Line 03 times Se                                | <u> </u>                      | \$804,010              | \$804,010                             |
|            | , :   | ection 2, Line 13, Column b)  | \$004,010              | \$004,010                             |
|            | C. Other Formula Provisions   |                               | <b>\$0</b>             | <b>C</b> O                            |
| 1          | Moving-to-Work (MTW)  |                               | \$0                    | \$0                                   |
| 2          | Transition funding  |                               | \$251,882              | \$251,882                             |
| 3          | Other   | t C. Linna O1 through O2)     | \$0                    | \$0<br>\$254,888                      |
| 4          |   | t C, Lines 01 through 03)     | \$251,882              | \$251,882                             |
|            | D. Calculation of Formula Amount  | Line O4 plue Dest C. Line O4) | \$4.04F.047            | ¢4 045 047                            |
| )1         | Formula calculation (Part A, Line 17 minus Part B                             |                               | \$1,915,047            | \$1,915,047                           |
| 2          | Cost of independent audit (Same as Part A, Line 1                             |                               | \$1,609<br>\$1,015,047 | \$1,609<br><b>\$1,015,047</b>         |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                             |                               | \$1,915,047            | \$1,915,047                           |
|            | E. Calculation of Operating Subsidy (HUD Use On                               | iiy)                          |                        | M4 045 047                            |
| 1          | Formula amount (same as Part D, Line 03)                                      |                               |                        | \$1,915,047                           |
| 2          | Adjustment due to availability of funds                                       |                               |                        | \$0                                   |
| )3         | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi | nua Lina 02 minua Lina 02\    |                        | \$0                                   |
| )4         |   |                               |                        | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |             |                   | Sectio          | n 1  |                     |           |            |   |              |
|------|--|------------|-------------|-------------------|-----------------|------|---------------------|-----------|------------|---|--------------|
| 1. N | ame and Address of   | Public I   | Housing     | Agency:           |                 |      |                     | 2. Fun    | ding       | Period: 01/01/2018 to                         | ວ 12/31/2018 |
| 5    | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102 |            |             |                   |                 |      |                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |              |
| _    | CC Number:   |            |             | 5. Fiscal Year E  | nd:             |      |                     | 6. Ope    | eratin     | g Fund Project Nun                            | nber:        |
| N    | Y344   |            |             | <b>✓</b> 12/31    | 6/30            | 9/30 | 0                   | N J       |            | 0 2 0 0 2                                     | 8 4 3        |
| 7. D | UNS Number:  |            |             |                   |                 |      | HUD Use C           | nlv       |            |   |              |
|      |  |            |             | 8. ROFO Code:     |                 |      |                     |           | ncial      | Analyst:                                      |              |
| 0    | 33491911   |            |             | 0239              |                 |      |                     |           | n Alfred   |   |              |
|      | 00101011   |            |             | 0200              | Sectio          | n 2  |                     |           |            | -   |              |
| Calc | culation of ACC Units  | for the    | 12-mon      | th period from .l |                 |      |                     | e first d | lav of     | the Funding Period                            | q.           |
|      | Units on 7/1/2016  | +          |             | Added to ACC      | -               |      | nits Deleted from A |           | =          | ACC Units on 6/3                              |              |
|      | 76   | † •        | O i i i i   | 0                 |                 | 01   | 0                   |           | <u> </u>   | 76  | 0,2011       |
|      |  |            |             |                   |                 | 1    |                     |           |            | Column C                                      |              |
| Line | ('atagar')   | v          |             | <u> </u>          | <u>Column A</u> |      | Column              | _         |            | Resident Particip                             | •            |
| No.  | - Catogor,   | ,          |             | Uı                | nit Months      |      | Eligible Unit Mont  | hs(EUN    | VIs)       | Months  | ation onit   |
| Cate | gorization of Unit Mo  | nths:      |             |                   |                 |      | ✓ First of Mo       | nth       |            |   |              |
|      | upied Unit Months  | 1101       |             |                   |                 |      | Last of Mo          |           |            |   |              |
| 01   | Occupied dwelling units                                      | - by publ  | lic         |                   |                 |      |                     |           |            |   |              |
|      | housing eligible family u                                    | nder leas  | se          |                   | 907             |      | 9                   | 07        |            | 907   |              |
| 02   | Occupied dwelling units                                      | - by PHA   | 4           |                   |                 |      |                     |           |            |   |              |
|      | employee, police officer,                                    |            |             |                   | 0               |      |                     |           |            | 0   |              |
|      | personnel who is not oth public housing                      | ierwise e  | ligible for |                   | U               |      |                     |           |            | 0   |              |
| 03   | New units - eligible to re-                                  | ceive sul  | bsidv       |                   |                 |      |                     |           |            |   |              |
|      | during the funding period                                    | d but not  | included    |                   | 0               |      |                     | 0         |            | 0   |              |
|      | on Lines 01, 02, or 05-13                                    |            |             |                   |                 |      |                     |           |            |   |              |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre     |            |             |                   |                 |      |                     |           |            |   |              |
|      | period but not included o                                    |            |             |                   | 0               |      |                     | 0         |            | 0   |              |
|      | Calculation of Operating                                     |            |             |                   |                 |      |                     |           |            |   |              |
|      | ant Unit Months  |            |             |                   |                 |      | T                   |           |            |   |              |
| 05   | Units undergoing modern                                      | nization   |             |                   | 0               |      |                     | 0         |            |   |              |
| 06   | Special use units  |            |             |                   | 0               |      |                     | 0         |            |   |              |
| 06a  | Units on Line 02 that are                                    |            |             |                   |                 |      |                     | 0         |            |   |              |
|      | by police officers and the special use units                 | at also qu | ualily as   |                   |                 |      |                     |           |            |   |              |
| 07   | Units vacant due to litiga                                   | tion       |             |                   | 0               |      |                     | 0         |            |   |              |
| 08   | Units vacant due to disas                                    |            |             |                   | 0               |      |                     | 0         |            |   |              |
| 09   | Units vacant due to casu                                     | alty loss  | es          |                   | 0               |      |                     | 0         |            |   |              |
| 10   | Units vacant due to char                                     | nging ma   | rket        |                   |                 |      |                     | 0         |            |   |              |
|      | conditions   |            |             |                   | 0               |      |                     | 0         |            |   |              |
| 11   | Units vacant and not cate                                    | egorized   | above       |                   | 5               |      |                     |           |            |   |              |
| Othe | er ACC Unit Months   |            |             | •                 |                 |      |                     |           |            |   |              |
| 12   | Units eligible for asset re                                  | position   | g fee       |                   | 0               |      |                     |           |            |   |              |
|      | and still on ACC (occupi                                     | ed or va   | cant)       |                   | 0               |      |                     |           |            |   |              |
| 13   | All other ACC units not c                                    | etegoriza  | ad ahova    |                   | 0               |      |                     |           |            |   |              |

|            |   |   | Oper                  | ating Fund Project Num<br>NJ002002 |
|------------|---|---|-----------------------|------------------------------------|
|            | ulations Based on Unit Months:  |   |                       |                                    |
| 4          | Limited vacancies   |   | 5                     |                                    |
| 5          | Total Unit Months   | 912                                     | 912                   | 907                                |
| 6          | Units eligible for funding for resident                                   |   |                       |                                    |
|            | participation activities (Line 15C divided                                |   |                       | 76                                 |
|            | by 12)  |   |                       |                                    |
|            | ial Provision for Calculation Of Utilities Exp                            | pense Level:                            |                       |                                    |
| 7          | Unit months for which actual consumption                                  |   |                       |                                    |
|            | is included on Line 01 of form HUD  |   |                       |                                    |
|            | 52722 and that were removed from Lines                                    |   | 0                     |                                    |
|            | 01 through 11, above, because of  |   |                       |                                    |
|            | removal from inventory, including   |   |                       |                                    |
|            | eligibility for asset repositioning fee                                   |   |                       |                                    |
| ino        |   | Section 3                               |                       |                                    |
| ine<br>No. | Description   |   | Requested by PHA      | <b>HUD Modifications</b>           |
|            | A. Formula Expenses   |   | •                     |                                    |
|            | ct Expense Level (PEL)  |   | <b>\$0.47.0</b> F     | <b>\$0.47.0</b>                    |
| )1         | PUM project expense level (PEL)   |   | \$647.35<br>1.02100   | \$647.35                           |
| 2          | Inflation factor  |   |                       | 1.02100                            |
| 3<br>4     | PUM inflated PEL (Part A, Line 01 times Line 02)                          | umn D)                                  | \$660.94<br>\$602.777 | \$660.94<br>\$602,777              |
|            | PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL) | imn B)                                  | \$602,777             | \$602,777                          |
|            |   | ( , , , , , , , , , , , , , , , , , , , | \$64.42               | \$64.42                            |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                        |   |                       | •                                  |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                       | ımn B)                                  | \$58,751              | \$58,751                           |
| dd-(       |   |   |                       |                                    |
| 7          | Self-sufficiency  |   | \$0                   | \$0                                |
| 8          | Energy loan amortization  |   | \$0                   | \$0                                |
| 9          | Payment in lieu of taxes (PILOT)  |   | \$27,293              | \$27,293                           |
| 0          | Cost of independent audit   |   | \$19,401              | \$19,401                           |
| 1          | Funding for resident participation activities                             |   | \$1,900               | \$1,900                            |
| 2          | Asset management fee  |   | \$3,648               | \$3,648                            |
| 3          | Information technology fee  |   | \$1,824               | \$1,824                            |
| 4          | Asset repositioning fee   |   | \$0                   | \$0                                |
| 5          | Costs attributable to changes in federal law, regula                      |   | \$0                   | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                            | ·                                       | \$54,066              | \$54,066                           |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li                           | ine 06 plus Line 16)                    | \$715,594             | \$715,594                          |
| art E      | 3. Formula Income   |   |                       |                                    |
| 1          | PUM formula income  |   | \$384.15              | \$384.15                           |
| 2          | PUM change in utility allowances  |   | \$0.00                | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Lin                           | es 01 and 02)                           | \$384.15              | \$384.15                           |
| 4          | Total Formula Income (Part B, Line 03 times S                             | ection 2, Line 15, Column B)            | \$350,345             | \$350,345                          |
| art C      | . Other Formula Provisions  |   |                       |                                    |
| 1          | Moving-to-Work (MTW)  |   | \$0                   | \$0                                |
| 2          | Transition funding  |   | \$81,460              | \$81,460                           |
| 3          | Other   |   | \$0                   | \$0                                |
| 4          | Total Other Formula Provisions (Sum of Par                                | rt C, Lines 01 through 03)              | \$81,460              | \$81,460                           |
| art [      | D. Calculation of Formula Amount  |   |                       |                                    |
| 1          | Formula calculation (Part A, Line 17 minus Part B                         | , Line 04 plus Part C, Line 04)         | \$446,709             | \$446,709                          |
| 2          | Cost of independent audit (Same as Part A, Line 1                         | 10)                                     | \$19,401              | \$19,401                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                         |   | \$446,709             | \$446,709                          |
| art E      | . Calculation of Operating Subsidy (HUD Use Or                            | nly)                                    |                       |                                    |
| 1          | Formula amount (same as Part D, Line 03)                                  |   |                       | \$446,709                          |
| 2          | Adjustment due to availability of funds                                   |   |                       | \$0                                |
| 3          | HUD discretionary adjustments   |   |                       | \$0                                |
| 4          | Funds Obligated for Period (Part E, Line 01 mi                            | inus Lina 02 minus Lina 03)             |                       | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |           |          |                         | Coctic          | . 1     |                     |             |         |                           |        |              |          |         |      |
|------|---|-----------|----------|-------------------------|-----------------|---------|---------------------|-------------|---------|---------------------------|--------|--------------|----------|---------|------|
| 1 N  | ame and Address of Pub                                      | olic Ho   | ousing . | Agency:                 | Section         | 1 1     |                     | 2 Fur       | ndina   | Period                    | I• 01# | N1/2N1       | 8 to 1'  | 2/31/   | 2012 |
|      |   | J110 110  | asing I  | rigorioy.               |                 |         |                     |             |         |                           |        |              | 0 10 12  | _/3 1/2 | 2010 |
|      | ewark Housing Authority<br>00 Broad Street                  |           |          |                         |                 |         |                     | 3. Typ      |         | <b>Submis</b><br>Original | sion   | :            |          |         |      |
|      | EWARK NJ 07102  |           |          |                         |                 |         |                     |             |         | Revision                  | No     |              |          |         |      |
| 4. A | CC Number:  |           | 5        | 5. Fiscal Year End:     |                 |         |                     | 6. Ope      | eratin  | g Fund                    | l Pro  | ject N       | lumbe    | er:     |      |
| N    | Y344  |           | [-       | <b>✓</b> 12/31 ☐ 3/31 ☐ | 6/30            | 9/30    |                     | N .         | J O     | 0 2                       | 0      | 0 2          | 2 8      | 4       | 4    |
| 7. D | UNS Number:   |           |          |                         |                 |         | HUD Use C           | nly         |         | '                         |        | ,            |          |         |      |
|      |   |           | 8        | 8. ROFO Code:           |                 |         |                     | Fina        | ncial   | Analys                    | st:    |              |          |         |      |
| 0    | 33491911  |           |          | 0239                    |                 |         |                     |             | n Alfre |                           |        |              |          |         |      |
|      |   |           |          |                         | Section         | n 2     |                     |             |         |                           |        |              |          |         |      |
| Calc | culation of ACC Units for                                   | the 12    | 2-montl  | h period from July      | 1 to Jun        | e 30 th | nat is prior to the | e first o   | day o   | f the Fu                  | undin  | ıg Pe        | riod:    |         |      |
| ACC  | Units on 7/1/2016   | +         | Units A  | dded to ACC             | -               | Units   | Deleted from A      | CC          | =       | ACC                       | Unit   | s on (       | 6/30/2   | 017     |      |
|      | 35  |           |          | 0                       |                 |         | 0                   |             |         |                           | 35     |              |          |         |      |
| Line |   |           |          | Colu                    | mn A            |         | Column              | R           |         |                           | Co     | olumn        | <u>C</u> |         |      |
| No.  | Category  |           |          |                         | mn A            | E1:     | igible Unit Montl   | _           | Ma)     | Resi                      | dent   | Partic       | ipatio   | on U    | nit  |
|      |   |           |          | Unit                    | <i>l</i> lonths | E11     | igible Offic World  | is(EUI      | vi5)    |                           | N      | <b>Month</b> | S        |         |      |
| Cate | gorization of Unit Month                                    | ns:       |          |                         |                 |         | ✓ First of Mo       | <u>onth</u> |         |                           |        |              |          |         |      |
| Occ  | upied Unit Months   |           |          |                         |                 |         | Last of Mo          | onth        |         |                           |        |              |          |         |      |
| 01   | Occupied dwelling units - by housing eligible family under  |           |          |                         | 414             |         | 4                   | 14          |         |                           |        | 41           | 4        |         |      |
| 02   | Occupied dwelling units - by                                |           |          |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
|      | employee, police officer, or o                              |           |          |                         | 0               |         |                     |             |         |                           |        |              | 0        |         |      |
|      | personnel who is not otherwi<br>public housing              | 3         |          |                         | U               |         |                     |             |         |                           |        |              | U        |         |      |
| 03   | New units - eligible to receive                             |           |          |                         |                 |         |                     |             |         |                           |        |              | •        |         |      |
|      | during the funding period but on Lines 01, 02, or 05-13     | it not in | ciuaea   |                         | 0               |         |                     | 0           |         |                           |        |              | 0        |         |      |
| 04   | New units - eligible to receive                             |           |          |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
|      | from 10/1 to 12/31 of previou period but not included on pr |           |          |                         | 0               |         |                     | 0           |         |                           |        |              | 0        |         |      |
|      | Calculation of Operating Sub                                |           |          |                         | J               |         |                     | Ü           |         |                           |        |              |          |         |      |
| Vaca | ant Unit Months   |           |          |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
| 05   | Units undergoing modernizat                                 | tion      | -        |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
| 06   | Special use units   |           |          |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
| 06a  | Units on Line 02 that are occ                               |           | l:6., o- |                         |                 |         |                     | 0           |         |                           |        |              |          |         |      |
|      | by police officers and that als special use units           | iso qual  | iiiy as  |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
| 07   | Units vacant due to litigation                              | 1         |          |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
| 80   | Units vacant due to disasters                               | S         |          |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
| 09   | Units vacant due to casualty                                | losses    |          |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
| 10   | Units vacant due to changing                                | g marke   | et       |                         | 0               |         |                     | 0           |         |                           |        |              |          |         |      |
|      | conditions  |           |          |                         | U               |         |                     |             |         |                           |        |              |          |         |      |
| 11   | Units vacant and not categor                                | rized at  | oove     |                         | 6               |         |                     |             |         |                           |        |              |          |         |      |
|      | er ACC Unit Months  |           |          |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
| 12   | Units eligible for asset reposi                             | _         |          |                         | 0               |         |                     |             |         |                           |        |              |          |         |      |
|      | and still on ACC (occupied o                                |           |          |                         |                 |         |                     |             |         |                           |        |              |          |         |      |
| 13   | All other ACC units not categ                               | gorized   | above    |                         | 0               |         |                     |             |         |                           |        |              |          |         |      |

|           |   |                               | Oper             | ating Fund Project Num<br>NJ002002 |
|-----------|---|-------------------------------|------------------|------------------------------------|
| alc       | ulations Based on Unit Months:                        |                               |                  |                                    |
| 4         | Limited vacancies                                     |                               | 6                |                                    |
| 5         | Total Unit Months                                     | 420                           | 420              | 414                                |
| 3         | Units eligible for funding for resident               | .=-                           |                  |                                    |
|           | participation activities (Line 15C divided            |                               |                  | 35                                 |
|           | by 12)  |                               |                  |                                    |
| pec       | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                  |                                    |
| 7         | Unit months for which actual consumption              |                               |                  |                                    |
|           | is included on Line 01 of form HUD                    |                               |                  |                                    |
|           | 52722 and that were removed from Lines                |                               | 0                |                                    |
|           | 01 through 11, above, because of                      |                               | ŭ                |                                    |
|           | removal from inventory, including                     |                               |                  |                                    |
|           | eligibility for asset repositioning fee               |                               |                  |                                    |
|           |   | Section 3                     |                  |                                    |
| ne<br>lo. | Description   |                               | Requested by PHA | <b>HUD Modifications</b>           |
| art       | A. Formula Expenses                                   |                               |                  |                                    |
| oje       | ct Expense Level (PEL)                                |                               |                  |                                    |
| 1         | PUM project expense level (PEL)                       |                               | \$647.35         | \$647.35                           |
| 2         | Inflation factor                                      |                               | 1.02100          | 1.02100                            |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$660.94         | \$660.94                           |
| 1         | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                         | \$277,595        | \$277,595                          |
| tiliti    | ies Expense Level (UEL)                               |                               |                  |                                    |
| 5         | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$50.62          | \$50.62                            |
| ,         | UEL (Part A, Line 05 times Section 2, Line 15, Colum  | nn B)                         | \$21,260         | \$21,260                           |
| dd-(      | Ons   |                               | ·                |                                    |
| 7         | Self-sufficiency                                      |                               | \$0              | \$0                                |
| 3         | Energy loan amortization                              |                               | \$0              | \$0                                |
| )         | Payment in lieu of taxes (PILOT)                      |                               | \$14,211         | \$14,211                           |
| )         | Cost of independent audit                             |                               | \$8,913          | \$8,913                            |
|           | Funding for resident participation activities         |                               | \$875            | \$875                              |
| 2         | Asset management fee                                  |                               | \$1,680          | \$1,680                            |
| 3         | Information technology fee                            |                               | \$840            | \$840                              |
| 1         | Asset repositioning fee                               |                               | \$0              | \$0                                |
| 5         | Costs attributable to changes in federal law, regulat | ion, or economy               | \$0              | \$0                                |
| 6         | Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)                            | \$26,519         | \$26,519                           |
| 7         | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$325,374        | \$325,374                          |
| art E     | 3. Formula Income                                     |                               |                  |                                    |
|           | PUM formula income                                    |                               | \$421.07         | \$421.07                           |
| 2         | PUM change in utility allowances                      |                               | \$0.00           | \$0.00                             |
| 3         | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$421.07         | \$421.07                           |
| 1         | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)   | \$176,849        | \$176,849                          |
| rt C      | C. Other Formula Provisions                           | ·                             |                  |                                    |
|           | Moving-to-Work (MTW)                                  |                               | \$0              | \$0                                |
| 2         | Transition funding                                    |                               | \$37,514         | \$37,514                           |
| 3         | Other   |                               | \$0              | \$0                                |
| ļ         | Total Other Formula Provisions (Sum of Part           | C, Lines 01 through 03)       | \$37,514         | \$37,514                           |
| art [     | D. Calculation of Formula Amount                      |                               | -                |                                    |
| 1         | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C, Line 04) | \$186,039        | \$186,039                          |
| 2         | Cost of independent audit (Same as Part A, Line 10    |                               | \$8,913          | \$8,913                            |
| 3         | Formula amount (greater of Part D, Lines 01 or 02)    |                               | \$186,039        | \$186,039                          |
| art E     | . Calculation of Operating Subsidy (HUD Use Only      | y)                            |                  | <u> </u>                           |
|           | Formula amount (same as Part D, Line 03)              |                               |                  | \$186,039                          |
| 2         | Adjustment due to availability of funds               |                               |                  | \$0                                |
| 3         | HUD discretionary adjustments                         |                               |                  | \$0                                |
| <u> </u>  | Funds Obligated for Period (Part E, Line 01 min       |                               |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |            |              |                  | Sectio          | n 1  |                     |         |            |   |             |            |
|------------------|--|------------|--------------|------------------|-----------------|------|---------------------|---------|------------|---|-------------|------------|
| 1. N             | lame and Address of  | Public     | Housing      | Agency:          |                 |      |                     | 2. Fun  | ding       | Period: 01                                    | /01/2018 to | 12/31/2018 |
| 5                | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102 |            |              |                  |                 |      |                     | 3. Тур  | <b>✓</b> ( | <b>Submissior</b><br>Original<br>Revision No. |             |            |
|                  | CC Number:   |            |              | 5. Fiscal Year E | nd:             |      |                     | 6. Ope  | eratino    | g Fund Pro                                    | ject Num    | ıber:      |
| N                | IY344  |            |              | <b>✓</b> 12/31   | 1 6/30          | 9/30 |                     | N J     |            | 0 2 0   | <u> </u>    | 8 4 5      |
| 7. D             | UNS Number:  |            |              | <u> </u>         |                 |      | HUD Use O           | nlv     |            |   | +           |            |
|                  |  |            |              | 8. ROFO Code:    |                 |      |                     |         | ncial A    | Analyst:                                      |             |            |
| 0                | 33491911   |            |              | 0239             |                 |      |                     |         | n Alfred   |   |             |            |
|                  |  |            | -            | 0200             | Sectio          | n 2  |                     |         |            |   |             |            |
| Calc             | culation of ACC Units  | for the    | 12-mon       | th period from . |                 |      |                     | first o | lav of     | the Fundi                                     | na Perioc   | 1:         |
|                  | C Units on 7/1/2016  | +          | 1            | Added to ACC     | -               |      | its Deleted from A  |         | =          |   | ts on 6/30  |            |
|                  | 30   | Ī          |              | 0                |                 | 0    | 0                   | -       |            | 30  |             |            |
|                  |  | -          |              |                  |                 |      |                     | _       |            | С   | olumn C     |            |
| Line             | Category   | v          |              |                  | <u>Column A</u> |      | Column              |         |            | _   |             | ation Unit |
| No.              |  | ,          |              | U                | nit Months      |      | Eligible Unit Month | ns(EUN  | VIs)       |   | Months      | ttion onit |
| Cate             | gorization of Unit Mo  | nths:      |              |                  |                 |      | ✓ First of Mo       | nth     |            |   |             |            |
|                  | upied Unit Months  |            |              |                  |                 |      | Last of Mo          | nth     |            |   |             |            |
| 01               | Occupied dwelling units  | - by pub   | olic         |                  |                 |      |                     |         |            |   |             |            |
|                  | housing eligible family u                                      | nder lea   | ise          |                  | 360             |      | 3                   | 60      |            |   | 360         |            |
| 02               | Occupied dwelling units  |            |              |                  |                 |      |                     |         |            |   |             |            |
|                  | employee, police officer, personnel who is not oth             |            |              |                  | 0               |      |                     |         |            |   | 0           |            |
|                  | public housing   | ICI WISC ( | siigibic ioi |                  | ŭ               |      |                     |         |            |   | Ū           |            |
| 03               | New units - eligible to re                                     |            |              |                  |                 |      |                     |         |            |   |             |            |
|                  | during the funding period on Lines 01, 02, or 05-13            |            | t included   |                  | 0               |      |                     | 0       |            |   | 0           |            |
| 04               | New units - eligible to red                                    |            | hsidy        |                  |                 |      |                     |         |            |   |             |            |
| 04               | from 10/1 to 12/31 of pre                                      |            |              |                  |                 |      |                     |         |            |   | 0           |            |
|                  | period but not included o                                      |            |              |                  | 0               |      |                     | 0       |            |   | 0           |            |
| V                | Calculation of Operating                                       | Subsidy    | /            |                  |                 |      |                     |         |            |   |             |            |
| <b>vac</b><br>05 | ant Unit Months Units undergoing moder                         | nization   |              |                  | 0               |      |                     | 0       |            |   |             |            |
| 06               | Special use units  | iization   |              |                  | 0               |      |                     | 0       |            |   |             |            |
| 06a              | Units on Line 02 that are                                      | occupie    | ed           |                  | Ţ,              |      |                     | 0       |            |   |             |            |
|                  | by police officers and that                                    |            |              |                  |                 |      |                     | Ū       |            |   |             |            |
|                  | special use units  |            |              |                  |                 |      |                     |         |            |   |             |            |
| 07               | Units vacant due to litiga                                     |            |              |                  | 0               |      |                     | 0       |            |   |             |            |
| 80               | Units vacant due to disas                                      |            |              |                  | 0               |      |                     | 0       |            |   |             |            |
| 09               | Units vacant due to casu                                       |            |              |                  | 0               |      |                     | 0       |            |   |             |            |
| 10               | Units vacant due to char                                       | nging ma   | arket        |                  | 0               |      |                     | 0       |            |   |             |            |
| 4.4              | conditions   |            | d abarra     |                  |                 |      |                     |         |            |   |             |            |
| 11               | Units vacant and not cat                                       | egorized   | a above      |                  | 0               |      |                     |         |            |   |             |            |
|                  | er ACC Unit Months   |            |              |                  |                 |      |                     |         |            |   |             |            |
| 12               | Units eligible for asset re<br>and still on ACC (occupi        |            | -            |                  | 0               |      |                     |         |            |   |             |            |
| 13               | All other ACC units not o                                      |            |              |                  | 0               |      |                     |         |            |   |             |            |
| 10               |  | ateduil    | Lu abuve     | 1                | U               |      |                     |         |            |   |             |            |

|          |  |                                 | Oper               | ating Fund Project Numbe<br>NJ00200284 |
|----------|--|---------------------------------|--------------------|--|
|          | ulations Based on Unit Months:   |                                 |                    |  |
| 14       | Limited vacancies  |                                 | 0                  |  |
| 15       | Total Unit Months  | 360                             | 360                | 360                                    |
| 16       | Units eligible for funding for resident                                      |                                 |                    |  |
|          | participation activities (Line 15C divided                                   |                                 |                    | 30                                     |
|          | by 12)   |                                 |                    |  |
| Spec     | ial Provision for Calculation Of Utilities Ex                                | pense Level:                    |                    |  |
| 17       | Unit months for which actual consumption                                     |                                 |                    |  |
|          | is included on Line 01 of form HUD   |                                 |                    |  |
|          | 52722 and that were removed from Lines                                       |                                 | 0                  |  |
|          | 01 through 11, above, because of   |                                 | 0                  |  |
|          | removal from inventory, including  |                                 |                    |  |
|          | eligibility for asset repositioning fee                                      |                                 |                    |  |
|          | ongibility for accept repositioning fee                                      | Section 3                       |                    |  |
| Line     |  | Section 3                       |                    |  |
| No.      | Description  |                                 | Requested by PHA   | <b>HUD Modifications</b>               |
| Part     | A. Formula Expenses  |                                 |                    |  |
|          | ct Expense Level (PEL)   |                                 |                    |  |
| 01       | PUM project expense level (PEL)  |                                 | \$647.35           | \$647.35                               |
| 02       | Inflation factor   |                                 | 1.02100            | 1.02100                                |
| 03       | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                                 | \$660.94           | \$660.94                               |
| 04       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                          | \$237,938          | \$237,938                              |
| Utiliti  | ies Expense Level (UEL)  |                                 | , , ,              |  |
| 05       | PUM utilities expense level (UEL) (from Line 26 of                           | form HIID-52722)                | \$70.73            | \$70.73                                |
| 06       | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | •                               | \$25,463           | \$25,463                               |
|          |  | лин в)                          | \$25,405           | φ25,405                                |
| Add-0    |  |                                 | Φ0                 |  |
| 07       | Self-sufficiency   |                                 | \$0                | \$0                                    |
| 80       | Energy loan amortization   |                                 | \$0                | \$0                                    |
| 09       | Payment in lieu of taxes (PILOT)   |                                 | \$8,850            | \$8,850                                |
| 10       | Cost of independent audit  |                                 | \$11,065           | \$11,065                               |
| 11       | Funding for resident participation activities                                |                                 | \$750              | \$750                                  |
| 12       | Asset management fee   |                                 | \$1,440            | \$1,440                                |
| 13       | Information technology fee   |                                 | \$720              | \$720                                  |
| 14       | Asset repositioning fee  |                                 | \$0                | \$0                                    |
| 15       | Costs attributable to changes in federal law, regul                          | ation, or economy               | \$0                | \$0                                    |
| 16       | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                 | \$22,825           | \$22,825                               |
| 17       | Total Formula Expenses (Part A, Line 04 plus L                               | ,                               | \$286,226          | \$286,226                              |
|          | 3. Formula Income  | line do pius Line 10)           | \$200,220          | Ψ200,220                               |
| 01       | PUM formula income   |                                 | \$331.92           | \$331.92                               |
|          | PUM change in utility allowances   |                                 |                    | <u>'</u>                               |
| 02       |  | 04 1 00)                        | \$0.00<br>\$331.92 | \$0.00                                 |
| 03       | PUM adjusted formula income (Sum of Part B, Lir                              |                                 | · ·                | \$331.92                               |
| 04       | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)    | \$119,491          | \$119,491                              |
| Part C   | C. Other Formula Provisions  |                                 |                    |  |
| 01       | Moving-to-Work (MTW)   |                                 | \$0                | \$0                                    |
| 02       | Transition funding   |                                 | \$32,155           | \$32,155                               |
| 03       | Other  |                                 | \$0                | \$0                                    |
| 04       | Total Other Formula Provisions (Sum of Pa                                    | rt C, Lines 01 through 03)      | \$32,155           | \$32,155                               |
| Part [   | D. Calculation of Formula Amount   | •                               |                    |  |
| 01       | Formula calculation (Part A, Line 17 minus Part B                            | , Line 04 plus Part C, Line 04) | \$198,890          | \$198,890                              |
| 02       | Cost of independent audit (Same as Part A, Line                              |                                 | \$11,065           | \$11,065                               |
| 03       | Formula amount (greater of Part D, Lines 01 or 02                            |                                 | \$198,890          | \$198,890                              |
|          | E. Calculation of Operating Subsidy (HUD Use O                               |                                 | ψ.30,030           | ψ.30,030                               |
|          |  | "y)                             |                    | ¢109 900                               |
| 01       | Formula amount (same as Part D, Line 03)                                     |                                 |                    | \$198,890                              |
| 02       | Adjustment due to availability of funds                                      |                                 |                    | \$0                                    |
| 03<br>04 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inus Lina 02 minus Lina 02\     |                    | \$0<br>\$0                             |
|          | Funds Condated for Period (Part E. Line 01 M                                 | HIUS LINE UZ MIMUS LINE US)     |                    | \$0                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |                   |          | ·  | Section  | n 1  |                        |           |        |  |                     |                   |
|------|---|----------------------|-------------------|----------|--|----------|------|------------------------|-----------|--------|--|---------------------|-------------------|
| 1. N | ame and Address of I  | Public               | Housing           | βAç      | gency:   |          |      |                        | 2. Fun    | ding   | Period: 0  | 1/01/2018           | 3 to 12/31/201    |
| 5    | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102  |                      |                   |          |  |          |      |                        | 3. Тур    | ✓ (    | <b>Submissio</b><br>Original<br>Revision No      |                     |                   |
| _    | CC Number:  |                      |                   | 5.       | Fiscal Year End:   |          |      |                        | 6. Ope    | ratin  | g Fund Pr  | oject Nu            | ımber:            |
| N    | Y344  |                      |                   | <b>✓</b> | 12/31 3/31   | 6/30     | 9/30 | 0                      | N J       |        | 0 2 0  | - T                 | 1 1 1             |
| 7. D | UNS Number:   |                      |                   |          |  |          |      | HUD Use C              | nly       |        | <del>                                     </del> | <u> </u>            |                   |
|      |   |                      |                   | 8.       | ROFO Code:   |          |      |                        | Finar     | ncial  | Analyst:   |                     |                   |
| 0    | 33491911  |                      |                   |          | 0239   |          |      |                        |           | Alfred |  |                     |                   |
|      |   |                      |                   |          |  | Sectio   | n 2  |                        |           |        |  |                     |                   |
| Calc | ulation of ACC Units  | for the              |                   |          |  | 1 to Jun | e 30 | 0 that is prior to the | e first c | lay of | the Fund   | ing Peri            | od:               |
| ACC  | Units on 7/1/2016   | +                    | Units             | Ad       | ded to ACC   | -        | Un   | nits Deleted from A    | CC        | =      | ACC Un   | its on 6            | /30/2017          |
|      | 79  |                      |                   | (        | 0  |          |      | 0                      |           |        | 79   |                     |                   |
| Line |   |                      |                   |          | Colu   | ımn A    |      | Column                 | В         |        | 9  | Column              | <u>C</u>          |
| No.  | Category  | y                    |                   |          |  | Months   |      | Eligible Unit Mont     | _         | /Is)   | Residen  | t Partici<br>Months | ipation Unit<br>s |
| Cate | gorization of Unit Mo   | nths:                |                   |          |  |          |      | ✓ First of Mo          | onth      |        |  |                     |                   |
| Occ  | upied Unit Months   |                      |                   |          |  |          |      | ☐ Last of Mo           | onth      |        |  |                     |                   |
| 01   | Occupied dwelling units   |                      |                   |          |  | 943      |      |                        | 943       |        |  | 94:                 | 3                 |
| 00   | housing eligible family un  |                      |                   |          |  | 3-13     |      |                        | 7-10      |        |  | 37.                 | J                 |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | security          |          |  | 0        |      |                        |           |        |  |                     | 0                 |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |          |  | 0        |      |                        | 0         |        |  |                     | 0                 |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |          |  | 0        |      |                        | 0         |        |  |                     | 0                 |
|      | ant Unit Months   |                      |                   |          | Ti and the state of the state o |          |      | T                      |           |        |  |                     |                   |
| 05   | Units undergoing modern   | nization             |                   |          |  | 0        |      |                        | 0         |        |  |                     |                   |
| 06   | Special use units   |                      | . عا              |          |  | 0        |      |                        | 0         |        |  |                     |                   |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |  |          |      |                        | 0         |        |  |                     |                   |
| 07   | Units vacant due to litiga  | tion                 |                   |          |  | 0        |      |                        | 0         |        |  |                     |                   |
| 80   | Units vacant due to disas   | sters                |                   |          |  | 0        |      |                        | 0         |        |  |                     |                   |
| 09   | Units vacant due to casu  | alty loss            | es                |          |  | 0        |      |                        | 0         |        |  |                     |                   |
| 10   | Units vacant due to chan  | iging ma             | rket              |          |  | 0        |      |                        | 0         |        |  |                     |                   |
|      | conditions  |                      |                   |          |  | U        |      |                        |           |        |  |                     |                   |
| 11   | Units vacant and not cate   | egorized             | above             |          |  | 5        |      |                        |           |        |  |                     |                   |
|      | er ACC Unit Months  |                      |                   |          | T  |          |      |                        |           |        |  |                     |                   |
| 12   | Units eligible for asset re   |                      | -                 |          |  | 0        |      |                        |           |        |  |                     |                   |
|      | and still on ACC (occupi  |                      |                   |          |  |          |      |                        |           |        |  |                     |                   |
| 13   | All other ACC units not c   | ategoriz             | ed above          |          |  | 0        |      |                        |           |        |  |                     |                   |

| 2 . 1 .        |  |                                       | Oper             | ating Fund Project Numb<br>NJ0020028 |
|----------------|--|---------------------------------------|------------------|--------------------------------------|
|                | ulations Based on Unit Months:   |                                       | -                |                                      |
| 4              | Limited vacancies  |                                       | 5                | 2.12                                 |
| 5              | Total Unit Months  | 948                                   | 948              | 943                                  |
| 6              | Units eligible for funding for resident  |                                       |                  | 79                                   |
|                | participation activities (Line 15C divided   |                                       |                  | 79                                   |
|                | by 12)   |                                       |                  |                                      |
| pec<br>7       | tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Level:                           |                  |                                      |
| 1              | is included on Line 01 of form HUD   |                                       |                  |                                      |
|                | 52722 and that were removed from Lines   |                                       |                  |                                      |
|                |  |                                       | 0                |                                      |
|                | 01 through 11, above, because of   |                                       |                  |                                      |
|                | removal from inventory, including  |                                       |                  |                                      |
|                | eligibility for asset repositioning fee  | O a attaca O                          |                  |                                      |
| ine            |  | Section 3                             |                  |                                      |
| No.            | Description  |                                       | Requested by PHA | HUD Modifications                    |
|                | A. Formula Expenses  |                                       |                  | _                                    |
| 'roje          | ct Expense Level (PEL)   |                                       |                  |                                      |
| )1             | PUM project expense level (PEL)  |                                       | \$647.35         | \$647.35                             |
| 2              | Inflation factor   |                                       | 1.02100          | 1.02100                              |
| 3              | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                       | \$660.94         | \$660.94                             |
| 4              | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                      | mn B)                                 | \$626,571        | \$626,571                            |
| Jtilit         | ies Expense Level (UEL)  |                                       |                  |                                      |
| 5              | PUM utilities expense level (UEL) (from Line 26 of 1                                     | form HUD-52722)                       | \$52.54          | \$52.54                              |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                                      | mn B)                                 | \$49,808         | \$49,808                             |
| \dd-(          | Ons  | •                                     |                  |                                      |
| 7              | Self-sufficiency   |                                       | \$0              | \$0                                  |
| 8              | Energy loan amortization   |                                       | \$0              | \$0                                  |
| 9              | Payment in lieu of taxes (PILOT)   |                                       | \$27,333         | \$27,333                             |
| 0              | Cost of independent audit  |                                       | \$13,365         | \$13,365                             |
| 1              | Funding for resident participation activities  |                                       | \$1,975          | \$1,975                              |
| 2              | Asset management fee   |                                       | \$3,792          | \$3,792                              |
| 3              | Information technology fee   |                                       | \$1,896          | \$1,896                              |
| 4              | Asset repositioning fee  |                                       | \$0              | \$0                                  |
| 5              | Costs attributable to changes in federal law, regula                                     | ation or economy                      | \$0              | \$0<br>\$0                           |
| 6              | Total Add-Ons (Sum of Part A, Lines 07 through   |                                       | \$48,361         | \$48,361                             |
|                | , , ,  | <u>'</u>                              |                  |                                      |
| 7              | Total Formula Expenses (Part A, Line 04 plus Li<br>3. Formula Income                     | ne 06 plus Line 16)                   | \$724,740        | \$724,740                            |
| art i          | PUM formula income   |                                       | \$373.54         | \$373.54                             |
|                |  |                                       | \$0.00           | \$0.00                               |
| 2<br>3         | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin         | on 01 and 02)                         | \$373.54         | \$373.54                             |
|                |  | · · · · · · · · · · · · · · · · · · · | · ·              |                                      |
| 4              | ,  | ection 2, Line 15, Column B)          | \$354,116        | \$354,116                            |
|                | C. Other Formula Provisions  |                                       |                  |                                      |
| 1              | Moving-to-Work (MTW)   |                                       | \$0              | \$0                                  |
| 2              | Transition funding   |                                       | \$84,675         | \$84,675                             |
| 3              | Other  |                                       | \$0              | \$0                                  |
| 4              | †  | t C, Lines 01 through 03)             | \$84,675         | \$84,675                             |
| art I          | D. Calculation of Formula Amount   |                                       |                  |                                      |
| 1              | Formula calculation (Part A, Line 17 minus Part B,                                       |                                       | \$455,299        | \$455,299                            |
| 2              | Cost of independent audit (Same as Part A, Line 1  | •                                     | \$13,365         | \$13,365                             |
| 3              | Formula amount (greater of Part D, Lines 01 or 02  |                                       | \$455,299        | \$455,299                            |
| art E          | . Calculation of Operating Subsidy (HUD Use On   | ly)                                   |                  |                                      |
|                | Formula amount (same as Part D, Line 03)   |                                       |                  | \$455,299                            |
|                | Adjustment due to availability of funds  |                                       |                  | \$0                                  |
|                | Adjustifient due to availability of fullus   |                                       |                  |                                      |
| )1<br>)2<br>)3 | HUD discretionary adjustments  |                                       |                  | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                  |              |             |                 | 04:                    | . 4  |                            |         |         |                           |        |          |            |
|-------------|---|----------------------------------|--------------|-------------|-----------------|------------------------|------|----------------------------|---------|---------|---------------------------|--------|----------|------------|
| 1 N         | lame and Address of I   | Public                           | Housing      | Δne         | ncv:            | Section                | n 1  |                            | 2 Fun   | dina    | Pariod:                   | 01/01/ | /2019 to | 12/31/2018 |
| N<br>5      | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  | dolle                            | Tiousing     | , Age       | noy.            |                        |      |                            |         | e of S  | Submise Driginal Revision | sion:  | _        | 12/31/2010 |
|             | CC Number:  |                                  |              | 5. Fi       | scal Year End:  |                        |      |                            | 6. Ope  | eratin  | a Fund                    | Proiec | t Numl   | per:       |
|             | IY344   |                                  |              | <b>✓</b> 1: |                 | 6/30                   | 9/30 |                            | N J     |         | 0 2                       |        |          |            |
|             | UNS Number:   |                                  |              |             |                 |                        |      | HUD Use O                  |         |         | <u> </u>                  |        | 1 4 1 4  | .   -   -  |
|             |   |                                  |              | 8 R         | OFO Code:       |                        |      |                            | •       | ncial   | Analyst                   | ·-     |          |            |
| 0           | 33491911  |                                  |              |             | 239             |                        |      |                            |         | n Alfre |                           | •      |          |            |
|             |   |                                  |              |             |                 | Sectio                 | n 2  |                            |         |         |                           |        |          |            |
| Cald        | culation of ACC Units   | for the                          | 12-mon       | th pe       | eriod from July |                        |      |                            | first o | dav of  | the Fu                    | ndina  | Period:  | <u> </u>   |
|             | C Units on 7/1/2016   | +                                | 1            |             | ed to ACC       | -                      |      | nits Deleted from AC       |         | =       | 1                         |        | on 6/30/ |            |
|             | 269   |                                  |              | 0           |                 | +                      |      | 0                          |         |         |                           | 269    |          |            |
|             |   |                                  | •            |             |                 | _                      |      | 0-1                        | _       |         |                           | Colu   | ımn C    |            |
| Line<br>No. | (:ategory   | y                                |              |             |                 | <u>ımn A</u><br>Months |      | Column Eligible Unit Month | _       | Ms)     | Resid                     |        | •        | ion Unit   |
| Cate        | gorization of Unit Mo   | nthe                             |              |             |                 |                        |      | ✓ First of Mo              | •       | ,       |                           | Мо     | nths     |            |
|             | upied Unit Months   | 111113.                          |              |             |                 |                        |      | Last of Mo                 | nth     |         |                           |        |          |            |
| 01          | Occupied dwelling units   | - by pub                         | olic         |             |                 |                        |      |                            |         |         |                           | =      |          |            |
|             | housing eligible family u   | , .                              |              |             | 3               | ,048                   |      | 3,0                        | 48      |         |                           | 3      | 3,048    |            |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                          | r security   |             |                 | 0                      |      |                            |         |         |                           |        | 0        |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but no                         |              |             |                 | 0                      |      |                            | 0       |         |                           |        | 0        |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive su<br>vious fu<br>n previo | nding<br>ous |             |                 | 0                      |      |                            | 0       |         |                           |        | 0        |            |
|             | ant Unit Months   |                                  |              |             |                 |                        |      |                            |         | · ·     |                           |        |          |            |
| 05          | Units undergoing modern   | nization                         |              |             |                 | 50                     |      |                            | 50      |         |                           |        |          |            |
| 06          | Special use units   |                                  |              |             |                 | 0                      |      |                            | 0       |         |                           |        |          |            |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                                  |              |             |                 |                        |      |                            | 0       |         |                           |        |          |            |
| 07          | Units vacant due to litiga  | tion                             |              |             |                 | 0                      |      |                            | 0       |         |                           |        |          |            |
| 80          | Units vacant due to disas   |                                  |              |             |                 | 0                      |      |                            | 0       |         |                           |        |          |            |
| 09          | Units vacant due to casu  |                                  |              |             |                 | 0                      |      |                            | 0       |         |                           |        |          |            |
| 10          | Units vacant due to chan conditions   | nging ma                         | arket        |             |                 | 0                      |      |                            | 0       |         |                           |        |          |            |
| 11          | Units vacant and not cate   | egorized                         | above        |             |                 | 130                    |      |                            |         |         |                           |        |          |            |
| Othe        | er ACC Unit Months  |                                  |              |             |                 |                        |      |                            |         |         |                           |        |          |            |
| 12          | Units eligible for asset re   | position                         | g fee        |             |                 | -                      |      |                            |         |         |                           |        |          |            |
|             | and still on ACC (occupi  | •                                | -            |             |                 | 0                      |      |                            |         |         |                           |        |          |            |
| 13          | All other ACC units not c   |                                  |              |             |                 | 0                      |      |                            |         |         |                           |        |          |            |

|            |  |                                 | Oper             | ating Fund Project Numl<br>NJ002003 |
|------------|--|---------------------------------|------------------|-------------------------------------|
|            | ulations Based on Unit Months:   |                                 | 07               |                                     |
| 4          | Limited vacancies  |                                 | 97               |                                     |
| 5          | Total Unit Months  | 3,228                           | 3,195            | 3,048                               |
| 6          | Units eligible for funding for resident  |                                 |                  | 054                                 |
|            | participation activities (Line 15C divided by 12)  |                                 |                  | 254                                 |
| nec        | ial Provision for Calculation Of Utilities Ex  | nense I evel:                   |                  |                                     |
| 7          | Unit months for which actual consumption   | belise Level.                   |                  |                                     |
|            | is included on Line 01 of form HUD   |                                 |                  |                                     |
|            | 52722 and that were removed from Lines   |                                 | 0                |                                     |
|            | 01 through 11, above, because of   |                                 | O                |                                     |
|            | removal from inventory, including  |                                 |                  |                                     |
|            | eligibility for asset repositioning fee  |                                 |                  |                                     |
|            |  | Section 3                       |                  |                                     |
| ine<br>No. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>            |
|            | A. Formula Expenses  |                                 |                  | _                                   |
|            | ct Expense Level (PEL)   |                                 |                  |                                     |
| )1         | PUM project expense level (PEL)  |                                 | \$583.35         | \$583.35                            |
| 2          | Inflation factor   |                                 | 1.02100          | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                 | \$595.60         | \$595.60                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)                             | ımn B)                          | \$1,902,942      | \$1,902,942                         |
| 5<br>5     | · · · · · · · · · · · · · · · · · · ·  | form HIID E2722)                | \$131.72         | \$131.72                            |
| 5<br>6     | PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu |                                 | \$420,845        | \$420.845                           |
| o<br>.dd-0 |  | инн ь)                          | \$420,645        | <b>Ψ420,043</b>                     |
| 7          | Self-sufficiency   |                                 | \$0              | \$0                                 |
| 8          | Energy loan amortization   |                                 | \$191,663        | \$191,663                           |
| 9          | Payment in lieu of taxes (PILOT)   |                                 | \$50,636         | \$50,636                            |
| 0          | Cost of independent audit  |                                 | \$2,146          | \$2,146                             |
| 1          | Funding for resident participation activities  |                                 | \$6,350          | \$6,350                             |
| 2          | Asset management fee   |                                 | \$12,912         | \$12,912                            |
| 3          | Information technology fee   |                                 | \$6,456          | \$6,456                             |
| 4          | Asset repositioning fee  |                                 | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regul  | ation, or economy               | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through   | 15)                             | \$270,163        | \$270,163                           |
| 7          | Total Formula Expenses (Part A, Line 04 plus L   | ine 06 plus Line 16)            | \$2,593,950      | \$2,593,950                         |
| art E      | 3. Formula Income  |                                 |                  |                                     |
| 1          | PUM formula income   |                                 | \$289.99         | \$289.99                            |
| 2          | PUM change in utility allowances   |                                 | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lir  | nes 01 and 02)                  | \$289.99         | \$289.99                            |
| 4          | Total Formula Income (Part B, Line 03 times S  | ection 2, Line 15, Column B)    | \$926,518        | \$926,518                           |
| art C      | C. Other Formula Provisions  |                                 |                  |                                     |
| 1          | Moving-to-Work (MTW)   |                                 | \$0              | \$0                                 |
| 2          | Transition funding   |                                 | \$285,377        | \$285,377                           |
| 3          | Other  | et O. Liegge Od there exist OO) | \$0              | \$0                                 |
| 4<br>art F | Total Other Formula Provisions (Sum of Pa<br>D. Calculation of Formula Amount                          | rt C, Lines 01 through 03)      | \$285,377        | \$285,377                           |
| art L<br>1 | Formula calculation (Part A, Line 17 minus Part B  | Line 04 plus Part C. Line 04)   | \$1,952,809      | \$1,952,809                         |
| 2          | Cost of independent audit (Same as Part A, Line  |                                 | \$2,146          | \$2,146                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02  | · ·                             | \$1,952,809      | \$1,952,809                         |
|            | E. Calculation of Operating Subsidy (HUD Use Or  |                                 | Ų.,502,500       | ψ.,σσ <b>Ξ</b> ,σσσ                 |
| 1          | Formula amount (same as Part D, Line 03)   | ••                              |                  | \$1,952,809                         |
| 2          | Adjustment due to availability of funds  |                                 |                  | \$0                                 |
| )3         | HUD discretionary adjustments  |                                 |                  | \$0                                 |
|            | Funds Obligated for Period (Part E, Line 01 m  | ' L' 00' L' 00\                 |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |             |                     | Sectio             | n 1 |                           |        |            |   |               |
|------|--|------------|-------------|---------------------|--------------------|-----|---------------------------|--------|------------|---|---------------|
| 1. N | ame and Address of I   | Public I   | Housing     | Agency:             |                    |     |                           | 2. Fun | ding       | Period: 01/01/2018                            | to 12/31/2018 |
| 5    | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102 |            |             |                     |                    |     |                           | 3. Тур | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No |               |
| _    | CC Number:   |            |             | 5. Fiscal Year      | End:               |     |                           | 6. Ope | ratino     | g Fund Project Nu                             | mber:         |
|      | Y344   |            |             | <b>✓</b> 12/31  3/3 |                    | 9/3 | 0                         | N J    |            | 0 2 0 0 3                                     | 0 0 2         |
|      | UNS Number:  |            |             |                     | J 0,00             | 0,0 | HUD Use C                 | -      |            | 0 2 0 0 0                                     | 101012        |
|      |  |            |             | 8. ROFO Code        |                    |     | 1102 030 0                |        | acial A    | Analyst:                                      |               |
|      | 33491911   |            |             | 0239                | ·•                 |     |                           |        | Alfred     |   |               |
| 0    | 33491911   |            |             | 0239                | Sectio             | n 2 | <u> </u>                  | Ocai   | 1711100    | <u> </u>                                      |               |
| Calc | culation of ACC Units  | for the    | 12-mon      | th pariod from      |                    |     |                           | firet  | lay of     | the Eunding Peri                              |               |
|      | C Units on 7/1/2016  | +          |             | Added to ACC        | July 1 to Jul      |     | nits Deleted from A       |        | =          | ACC Units on 6/                               |               |
| 7.00 | 196  | T          | Office      | 0                   |                    | UI  | 0                         |        | _          | 196   | 50/2017       |
|      |  |            |             |                     |                    |     |                           |        |            | Column  |               |
| Line | Cotogor  | .,         |             |                     | Column A           |     | Column                    | В      |            |   | _             |
| No.  | Category   | У          |             |                     | <b>Unit Months</b> |     | <b>Eligible Unit Mont</b> | hs(EUN | /Is)       | Resident Partici                              |               |
| 0-4- | gorization of Unit Mo  |            |             |                     |                    |     | Tiret of Ma               |        |            | MOULUS  |               |
|      | -  | ntns:      |             |                     |                    |     | ✓ First of Mo             | onth   |            |   |               |
| 01   | upied Unit Months Occupied dwelling units                    | - by pub   | lic         |                     |                    |     |                           |        |            |   |               |
| 01   | housing eligible family u                                    |            |             |                     | 1,921              |     | 1,9                       | 21     |            | 1,921   |               |
| 02   | Occupied dwelling units                                      |            |             |                     |                    |     |                           |        |            |   |               |
| 02   | employee, police officer,                                    |            |             |                     |                    |     |                           |        |            |   |               |
|      | personnel who is not oth                                     | erwise e   | ligible for |                     | 0                  |     |                           |        |            | (   | )             |
| 03   | public housing  New units - eligible to red                  | دمنیم دیبا | heidy       |                     |                    |     |                           |        |            |   |               |
| 03   | during the funding period                                    | but not    | included    |                     | 0                  |     |                           | 0      |            | (   | )             |
|      | on Lines 01, 02, or 05-13                                    |            |             |                     | U                  |     |                           | U      |            |   |               |
| 04   | New units - eligible to red                                  |            |             |                     |                    |     |                           |        |            |   |               |
|      | from 10/1 to 12/31 of pre<br>period but not included o       |            |             |                     | 0                  |     |                           | 0      |            | (   | )             |
|      | Calculation of Operating                                     |            |             |                     | ŭ                  |     |                           | Ū      |            |   |               |
| Vaca | ant Unit Months  |            |             |                     |                    |     |                           |        |            |   |               |
| 05   | Units undergoing modern                                      | nization   |             |                     | 332                |     | ;                         | 332    |            |   |               |
| 06   | Special use units  |            |             |                     | 12                 |     |                           | 12     |            |   |               |
| 06a  | Units on Line 02 that are                                    |            |             |                     |                    |     |                           | 0      |            |   |               |
|      | by police officers and the special use units                 | at also q  | ualify as   |                     |                    |     |                           |        |            |   |               |
| 07   | Units vacant due to litiga                                   | tion       |             |                     | 0                  |     |                           | 0      |            |   |               |
| 08   | Units vacant due to disas                                    |            |             |                     | 0                  |     |                           | 0      |            |   |               |
| 09   | Units vacant due to casu                                     | alty loss  | es          |                     | 0                  |     |                           | 0      |            |   |               |
| 10   | Units vacant due to chan                                     |            |             |                     |                    |     |                           |        |            |   |               |
|      | conditions   |            |             |                     | 0                  |     |                           | 0      |            |   |               |
| 11   | Units vacant and not cate                                    | egorized   | above       |                     | 87                 |     |                           |        |            |   |               |
| Othe | er ACC Unit Months   |            |             |                     |                    |     |                           |        |            |   |               |
| 12   | Units eligible for asset re                                  | position   | g fee       |                     | ^                  |     |                           |        |            |   |               |
|      | and still on ACC (occupi                                     |            | _           |                     | 0                  |     |                           |        |            |   |               |
| 13   | All other ACC units not c                                    | ategoriza  | ed ahove    |                     | n                  |     |                           |        |            |   |               |

|             |  |                                       | •                | ating Fund Project Num<br>NJ00200     |
|-------------|--|---------------------------------------|------------------|---------------------------------------|
| alc         | ulations Based on Unit Months:   |                                       |                  |                                       |
| 4           | Limited vacancies  |                                       | 71               |                                       |
| 5           | Total Unit Months  | 2,352                                 | 2,336            | 1,921                                 |
| 6           | Units eligible for funding for resident  |                                       |                  |                                       |
|             | participation activities (Line 15C divided   |                                       |                  | 160                                   |
|             | by 12)   |                                       |                  |                                       |
|             | ial Provision for Calculation Of Utilities Ex  | pense Level:                          |                  |                                       |
| 7           | Unit months for which actual consumption   |                                       |                  |                                       |
|             | is included on Line 01 of form HUD   |                                       |                  |                                       |
|             | 52722 and that were removed from Lines   |                                       | 0                |                                       |
|             | 01 through 11, above, because of   |                                       |                  |                                       |
|             | removal from inventory, including  |                                       |                  |                                       |
|             | eligibility for asset repositioning fee  |                                       |                  |                                       |
|             |  | Section 3                             |                  |                                       |
| .ine<br>No. | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>              |
|             | A. Formula Expenses  |                                       |                  |                                       |
|             | ct Expense Level (PEL)   |                                       |                  |                                       |
| 01          | PUM project expense level (PEL)  |                                       | \$624.04         | \$624.04                              |
| )2          | Inflation factor   |                                       | 1.02100          | 1.02100                               |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                       | \$637.14         | \$637.14                              |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Col   | lumn B)                               | \$1,488,359      | \$1,488,359                           |
| Utiliti     | es Expense Level (UEL)   |                                       |                  |                                       |
| )5          | PUM utilities expense level (UEL) (from Line 26 of   |                                       | \$84.39          | \$84.39                               |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Col   | lumn B)                               | \$197,135        | \$197,135                             |
| Add-0       | Ons  |                                       |                  |                                       |
| )7          | Self-sufficiency   |                                       | \$0              | \$0                                   |
| 8(          | Energy loan amortization   |                                       | \$249,195        | \$249,195                             |
| )9          | Payment in lieu of taxes (PILOT)   |                                       | \$49,686         | \$49,686                              |
| 10          | Cost of independent audit  |                                       | \$1,609          | \$1,609                               |
| 1           | Funding for resident participation activities  |                                       | \$4,000          | \$4,000                               |
| 12          | Asset management fee   |                                       | \$9,408          | \$9,408                               |
| 13          | Information technology fee   |                                       | \$4,704          | \$4,704                               |
| 14          | Asset repositioning fee  |                                       | \$0              | \$0                                   |
| 15          | Costs attributable to changes in federal law, regu   |                                       | \$0              | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through   | h 15)                                 | \$318,602        | \$318,602                             |
| 17          | Total Formula Expenses (Part A, Line 04 plus   | Line 06 plus Line 16)                 | \$2,004,096      | \$2,004,096                           |
| art F       | 3. Formula Income  |                                       |                  |                                       |
| 01          | PUM formula income   |                                       | \$381.76         | \$381.76                              |
| 02          | PUM change in utility allowances   |                                       | \$0.00           | \$0.00                                |
| )3          | PUM adjusted formula income (Sum of Part B, Li   | ines 01 and 02)                       | \$381.76         | \$381.76                              |
| )4          |  | Section 2, Line 15, Column B)         | \$891,791        | \$891,791                             |
|             | C. Other Formula Provisions  |                                       | , , ,            | , , , , , , , , , , , , , , , , , , , |
| )1          | Moving-to-Work (MTW)   |                                       | \$0              | \$0                                   |
| )2          | Transition funding   |                                       | \$208,652        | \$208,652                             |
| )3          | Other  |                                       | \$0              | \$0                                   |
| )4          |  | art C, Lines 01 through 03)           | \$208,652        | \$208,652                             |
|             | D. Calculation of Formula Amount   | ,                                     | , ,,,,,,         | <u> </u>                              |
| )1          | Formula calculation (Part A, Line 17 minus Part I  | B. Line 04 plus Part C. Line 04)      | \$1,320,957      | \$1,320,957                           |
| )2          | Cost of independent audit (Same as Part A, Line  | · · · · · · · · · · · · · · · · · · · | \$1,609          | \$1,609                               |
| 3           | Formula amount (greater of Part D, Lines 01 or 0   | · ·                                   | \$1,320,957      | \$1,320,957                           |
|             | E. Calculation of Operating Subsidy (HUD Use O   |                                       | Ψ1,020,001       | ψ1,020,001                            |
| )1          | Formula amount (same as Part D, Line 03)   |                                       |                  | \$1,320,957                           |
|             | Adjustment due to availability of funds  |                                       |                  | \$1,320,937                           |
| 12          | The state of the s |                                       |                  | ·                                     |
| 02<br>03    | HUD discretionary adjustments  |                                       |                  | \$0                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                | Sectio        | n 1  |                        |           |         |  |
|------|--|------------------------|-------------|----------------|---------------|------|------------------------|-----------|---------|--|
| 1. N | lame and Address of  | Public I               | Housing     | Agency:        |               |      |                        | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/201        |
| 5    | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                |               |      |                        | 3. Тур    | ✓ (     | Submission:<br>Driginal<br>Revision No |
| _    | CC Number:   |                        |             | 5. Fiscal Year | End:          |      |                        | 6. Ope    | erating | g Fund Project Number:                 |
| N    | IY344  |                        |             | <b>✓</b> 12/31 | 31 🗌 6/30 🗌   | 9/30 | 0                      | N J       | 0       | 0 2 0 0 3 0 0 3                        |
| 7. D | UNS Number:  |                        |             |                |               |      | HUD Use C              | nly       |         |  |
|      |  |                        |             | 8. ROFO Code   | <b>9</b> :    |      |                        | Fina      | ncial A | Analyst:                               |
| 0    | 33491911   |                        |             | 0239           |               |      |                        |           | Alfred  |  |
|      |  |                        | •           |                | Sectio        | n 2  |                        |           |         |  |
|      | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun | e 30 | 0 that is prior to the | e first o | lay of  | the Funding Period:                    |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -             | Un   | nits Deleted from A    | CC        | =       | ACC Units on 6/30/2017                 |
|      | 306  |                        |             | 0              |               |      | 0                      |           |         | 306                                    |
| Line |  |                        |             |                | Column A      |      | Column                 | В         |         | Column C                               |
| No.  | Category   | y                      |             |                | Unit Months   |      | Eligible Unit Mont     | _         | /e\     | Resident Participation Unit            |
|      |  |                        |             | ,              | Offic Workins |      |                        | •         |         | Months                                 |
|      | egorization of Unit Mo   | nths:                  |             |                |               |      | ✓ First of Mo          | onth      |         |  |
|      | upied Unit Months  |                        |             |                |               |      | Last of Mo             | ontri     |         |  |
| 01   | Occupied dwelling units housing eligible family u  |                        |             |                | 2,523         |      | 2,5                    | 23        |         | 2,523                                  |
| 02   | Occupied dwelling units  |                        |             |                | ,             |      | ,                      |           |         | ,                                      |
| 02   | employee, police officer, personnel who is not oth public housing  | or other               | rsecurity   |                | 0             |      |                        |           |         | 0                                      |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0             |      |                        | 0         |         | 0                                      |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0             |      |                        | 0         |         | 0                                      |
|      | ant Unit Months  |                        |             |                |               |      | 1                      |           |         |  |
| 05   | Units undergoing moder   | nization               |             |                | 741           |      |                        | 741       |         |  |
| 06   | Special use units  |                        |             |                | 0             |      |                        | 0         |         |  |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |             |                |               |      |                        | 0         |         |  |
| 07   | Units vacant due to litiga   | tion                   |             |                | 0             |      |                        | 0         |         |  |
| 80   | Units vacant due to disas  | sters                  |             |                | 0             |      |                        | 0         |         |  |
| 09   | Units vacant due to casu   |                        |             |                | 0             |      |                        | 0         |         |  |
| 10   | Units vacant due to char   | nging ma               | ırket       |                | 0             |      |                        | 0         |         |  |
|      | conditions   |                        |             |                |               |      |                        |           |         |  |
| 11   | Units vacant and not cat   | egorized               | above       |                | 408           |      |                        |           |         |  |
|      | er ACC Unit Months   |                        |             |                |               |      |                        |           |         |  |
| 12   | Units eligible for asset re  |                        | -           |                | 0             |      |                        |           |         |  |
| 13   | and still on ACC (occupi   |                        |             |                | 0             |      |                        |           |         |  |
| 110  | TAILULTEL ACC UTILS NOT C  | altuuiiZ               | eu abuve    | 1              | U             |      |                        |           |         |  |

|            |   |                              | Oper                | ating Fund Project Num<br>NJ002003 |
|------------|---|------------------------------|---------------------|------------------------------------|
| alc        | ulations Based on Unit Months:  |                              |                     |                                    |
| 1          | Limited vacancies   |                              | 110                 |                                    |
|            | Total Unit Months   | 3,672                        | 3,374               | 2,523                              |
| i          | Units eligible for funding for resident   |                              |                     |                                    |
|            | participation activities (Line 15C divided  |                              |                     | 210                                |
|            | by 12)  |                              |                     |                                    |
| pec        | ial Provision for Calculation Of Utilities Ex                                     | pense Level:                 |                     |                                    |
| 7          | Unit months for which actual consumption  |                              |                     |                                    |
|            | is included on Line 01 of form HUD  |                              |                     |                                    |
|            | 52722 and that were removed from Lines  |                              | 0                   |                                    |
|            | 01 through 11, above, because of  |                              | -                   |                                    |
|            | removal from inventory, including   |                              |                     |                                    |
|            | eligibility for asset repositioning fee   |                              |                     |                                    |
| •          |   | Section 3                    |                     |                                    |
| ine<br>No. | Description   |                              | Requested by PHA    | <b>HUD Modifications</b>           |
|            | A. Formula Expenses   |                              |                     |                                    |
|            | ct Expense Level (PEL)  |                              | фгоо ос             | <b>AFOO</b> 22                     |
| )1         | PUM project expense level (PEL)   |                              | \$598.06<br>1.02100 | \$598.06<br>4.03400                |
| 2          | Inflation factor  |                              |                     | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                                  | D)                           | \$610.62            | \$610.62                           |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn B)                       | \$2,060,232         | \$2,060,232                        |
|            | ies Expense Level (UEL)   |                              | <b>**</b>           |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                                | •                            | \$114.36            | \$114.36                           |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               | ımn B)                       | \$385,851           | \$385,851                          |
| dd-        | Ons   |                              |                     |                                    |
| 7          | Self-sufficiency  |                              | \$0                 | \$0                                |
| 8          | Energy loan amortization  |                              | \$265,203           | \$265,203                          |
| 9          | Payment in lieu of taxes (PILOT)  |                              | \$28,449            | \$28,449                           |
| 0          | Cost of independent audit   |                              | \$2,146             | \$2,146                            |
| 1          | Funding for resident participation activities                                     |                              | \$5,250             | \$5,250                            |
| 2          | Asset management fee  |                              | \$14,688            | \$14,688                           |
| 3          | Information technology fee  |                              | \$7,344             | \$7,344                            |
| 4          | Asset repositioning fee   |                              | \$0                 | \$0                                |
| 5          | Costs attributable to changes in federal law, regul                               | ation, or economy            | \$0                 | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                                    | 15)                          | \$323,080           | \$323,080                          |
| .7         | Total Formula Expenses (Part A, Line 04 plus L                                    | ine 06 plus Line 16)         | \$2,769,163         | \$2,769,163                        |
|            | 3. Formula Income   | ine oo pias Eine 10)         | <del></del>         | <del></del>                        |
| 1          | PUM formula income  |                              | \$273.16            | \$273.16                           |
| )2         | PUM change in utility allowances  |                              | \$0.00              | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Lir                                   | oos 01 and 02)               | \$273.16            | \$273.16                           |
|            |   |                              |                     |                                    |
| 4          | -   | ection 2, Line 15, Column B) | \$921,642           | \$921,642                          |
|            | C. Other Formula Provisions   |                              |                     |                                    |
| 1          | Moving-to-Work (MTW)  |                              | \$0                 | \$0                                |
| 2          | Transition funding  |                              | \$301,366           | \$301,366                          |
| 3          | Other   |                              | \$0                 | \$0                                |
| 4          | · · · · · · · · · · · · · · · · · · ·   | rt C, Lines 01 through 03)   | \$301,366           | \$301,366                          |
| art I      | D. Calculation of Formula Amount  |                              |                     |                                    |
| 1          | Formula calculation (Part A, Line 17 minus Part B                                 |                              | \$2,148,887         | \$2,148,887                        |
| 2          | Cost of independent audit (Same as Part A, Line                                   | •                            | \$2,146             | \$2,146                            |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                                 |                              | \$2,148,887         | \$2,148,887                        |
|            | . Calculation of Operating Subsidy (HUD Use Or                                    | nly)                         |                     |                                    |
|            |   |                              |                     | \$2,148,887                        |
| art E      | Formula amount (same as Part D, Line 03)  |                              |                     |                                    |
|            | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                              |                     | \$0                                |
| art E      |   |                              |                     | \$0<br>\$0                         |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Sectio                  | n 1   |                                      |         |          |   |
|-------------|--|------------------------|-------------|----------------|-------------------------|-------|--------------------------------------|---------|----------|---|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                         |       |                                      | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/2018              |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                |                         |       |                                      | 3. Тур  | ✓ (      | <b>Submission:</b><br>Driginal<br>Revision No |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                    |       |                                      | 6. Ope  | erating  | g Fund Project Number:                        |
| N           | IY344  |                        |             | <b>✓</b> 12/31 | 31 🗌 6/30 🗌             | 9/30  | )                                    | N J     | 0        | 0 2 0 0 3 0 0 4                               |
| 7. D        | UNS Number:  |                        |             |                |                         |       | HUD Use O                            | nly     |          |   |
|             |  |                        |             | 8. ROFO Code   | e:                      |       |                                      | Finar   | ncial    | Analyst:                                      |
| 0           | 33491911   |                        |             | 0239           |                         |       |                                      |         | n Alfred |   |
|             |  |                        |             | •              | Sectio                  | n 2   |                                      |         |          |   |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun           | ne 30 | that is prior to the                 | first c | day of   | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                       | Un    | its Deleted from A                   | CC      | =        | ACC Units on 6/30/2017                        |
|             | 254  |                        |             | 0              |                         |       | 0                                    |         |          | 254   |
| Line<br>No. | Category   | у                      |             |                | Column A<br>Unit Months |       | <u>Column</u><br>Eligible Unit Montl | _       | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                         |       | ✓ First of Mo                        | onth    |          |   |
|             | upied Unit Months  |                        |             |                |                         |       | Last of Mo                           | nth     |          |   |
| 01          | Occupied dwelling units  |                        |             |                | 0.005                   |       | 0.0                                  | 0.5     |          | 0.005   |
|             | housing eligible family u  |                        |             |                | 2,905                   |       | 2,9                                  | 05      |          | 2,905   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                       |       |                                      |         |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                       |       |                                      | 0       |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                       |       |                                      | 0       |          | 0   |
|             | ant Unit Months  |                        |             |                |                         | 1     |                                      |         |          |   |
| 05          | Units undergoing moder   | nization               |             |                | 12                      |       |                                      | 12      |          |   |
| 06          | Special use units  |                        |             |                | 12                      |       |                                      | 12      |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                         |       |                                      | 0       |          |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                       |       |                                      | 0       |          |   |
| 80          | Units vacant due to disas  |                        |             |                | 0                       |       |                                      | 0       |          |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                       |       |                                      | 0       |          |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                       |       |                                      | 0       |          |   |
|             | conditions   |                        |             |                |                         |       |                                      |         |          |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 119                     |       |                                      |         |          |   |
|             | er ACC Unit Months   |                        |             |                |                         |       |                                      |         |          |   |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                       |       |                                      |         |          |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                       |       |                                      |         |          |   |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | U                       |       |                                      |         |          |   |

|                |  |                                 | Oper              | ating Fund Project Numb<br>NJ002003   |
|----------------|--|---------------------------------|-------------------|---------------------------------------|
| Calc           | ulations Based on Unit Months:   |                                 |                   |                                       |
| 4              | Limited vacancies  |                                 | 91                |                                       |
| 5              | Total Unit Months  | 3,048                           | 3,020             | 2,905                                 |
| 6              | Units eligible for funding for resident                                      |                                 |                   |                                       |
|                | participation activities (Line 15C divided                                   |                                 |                   | 242                                   |
|                | by 12)   |                                 |                   |                                       |
| Spec           | ial Provision for Calculation Of Utilities Ex                                | pense Level:                    |                   |                                       |
| 7              | Unit months for which actual consumption                                     |                                 |                   |                                       |
|                | is included on Line 01 of form HUD   |                                 |                   |                                       |
|                | 52722 and that were removed from Lines                                       |                                 | 0                 |                                       |
|                | 01 through 11, above, because of   |                                 | 0                 |                                       |
|                | removal from inventory, including  |                                 |                   |                                       |
|                | eligibility for asset repositioning fee                                      |                                 |                   |                                       |
|                | ongiamity for accertispeditioning too  | Section 3                       |                   |                                       |
| ine            | Description  |                                 | Requested by PHA  | HUD Modifications                     |
| No.            | •  |                                 | requested by 1 m. |                                       |
|                | A. Formula Expenses ect Expense Level (PEL)                                  |                                 |                   |                                       |
|                | PUM project expense level (PEL)  |                                 | \$610.36          | ФС40 OC                               |
| 01             |  |                                 | 1.02100           | \$610.36<br>1.02100                   |
| )2             | Inflation factor   |                                 |                   |                                       |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)                             | D)                              | \$623.18          | \$623.18<br>\$1,882,004               |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                          | \$1,882,004       | \$1,882,004                           |
|                | ies Expense Level (UEL)  |                                 | <b>**</b>         |                                       |
| 5              | PUM utilities expense level (UEL) (from Line 26 of                           |                                 | \$101.91          | \$101.91                              |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                          | \$307,768         | \$307,768                             |
| \dd-           | Ons  |                                 |                   |                                       |
| 7              | Self-sufficiency   |                                 | \$0               | \$0                                   |
| 8              | Energy loan amortization   |                                 | \$281,809         | \$281,809                             |
| 9              | Payment in lieu of taxes (PILOT)   |                                 | \$51,493          | \$51,493                              |
| 0              | Cost of independent audit  |                                 | \$2,146           | \$2,146                               |
| 1              | Funding for resident participation activities                                |                                 | \$6,050           | \$6,050                               |
| 2              | Asset management fee   |                                 | \$12,192          | \$12,192                              |
| 3              | Information technology fee   |                                 | \$6,096           | \$6,096                               |
| 4              | Asset repositioning fee  |                                 | \$0               | \$0                                   |
| 5              | Costs attributable to changes in federal law, regul                          | ation or economy                | \$0               | \$0                                   |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                 | \$359,786         | \$359,786                             |
|                |  | <u>'</u>                        | · ·               | · · · · · · · · · · · · · · · · · · · |
| 17             | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)            | \$2,549,558       | \$2,549,558                           |
|                | B. Formula Income  |                                 |                   |                                       |
| 1              | PUM formula income   |                                 | \$287.07          | \$287.07                              |
| )2             | PUM change in utility allowances   |                                 | \$0.00            | \$0.00                                |
| 3              | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)                  | \$287.07          | \$287.07                              |
| )4             | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)    | \$866,951         | \$866,951                             |
| art (          | C. Other Formula Provisions  |                                 |                   |                                       |
| 1              | Moving-to-Work (MTW)   |                                 | \$0               | \$0                                   |
| 2              | Transition funding   |                                 | \$269,746         | \$269,746                             |
| 3              | Other  |                                 | \$0               | \$0                                   |
| 4              |  | rt C, Lines 01 through 03)      | \$269,746         | \$269,746                             |
| art I          | D. Calculation of Formula Amount   | <u> </u>                        |                   | ,,                                    |
| )1             | Formula calculation (Part A, Line 17 minus Part B                            | , Line 04 plus Part C. Line 04) | \$1,952,353       | \$1,952,353                           |
| 2              | Cost of independent audit (Same as Part A, Line                              |                                 | \$2,146           | \$2,146                               |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            | •                               | \$1,952,353       | \$1,952,353                           |
|                | E. Calculation of Operating Subsidy (HUD Use O                               |                                 | Ψ1,302,303        | ψ1,332,333                            |
| 1              | Formula amount (same as Part D, Line 03)                                     | ·· <i>J</i> /                   |                   | \$1,952,353                           |
| 1              | Adjustment due to availability of funds                                      |                                 |                   | \$1,952,555                           |
| 2              | · ·  |                                 |                   | \$0<br>\$0                            |
|                | HIID discretionary adjustments   |                                 |                   | D()                                   |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 02\     |                   | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Sectio                  | n 1   |                               |         |          |   |
|-------------|---|------------------------|-------------|----------------|-------------------------|-------|-------------------------------|---------|----------|---|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:        |                         |       |                               | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/2018              |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                        |             |                |                         |       |                               | 3. Тур  | ✓ (      | <b>Submission:</b><br>Original<br>Revision No |
| _           | CC Number:  |                        |             | 5. Fiscal Year | End:                    |       |                               | 6. Ope  | erating  | g Fund Project Number:                        |
| N           | IY344   |                        |             | <b>✓</b> 12/31 | 31 🗌 6/30 🗌             | 9/30  | 0                             | N J     | 0        | 0 2 0 0 3 0 0 6                               |
| 7. D        | UNS Number:   |                        |             |                |                         |       | HUD Use C                     | nly     |          |   |
|             |   |                        |             | 8. ROFO Code   | e:                      |       |                               | Finar   | ncial    | Analyst:                                      |
| 0           | 33491911  |                        |             | 0239           |                         |       |                               |         | n Alfred |   |
|             |   |                        |             | •              | Sectio                  | n 2   |                               |         |          |   |
|             | culation of ACC Units   | for the                | 12-mon      | th period from | July 1 to Jun           | ne 30 | 0 that is prior to the        | first c | day of   | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC   | -                       | Un    | its Deleted from A            | CC      | =        | ACC Units on 6/30/2017                        |
|             | 318   |                        |             | 0              |                         |       | 0                             |         |          | 318   |
| Line<br>No. | Category  | у                      |             |                | Column A<br>Unit Months |       | Column<br>Eligible Unit Montl | _       | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo  | nths:                  |             |                |                         |       | ✓ First of Mo                 | onth    |          |   |
|             | upied Unit Months   |                        |             |                |                         |       | Last of Mo                    |         |          |   |
| 01          | Occupied dwelling units   |                        |             |                | 0.744                   |       | 0.7                           | 4.4     |          | 0.744   |
|             | housing eligible family u   |                        |             |                | 3,711                   |       | 3,7                           | 11      |          | 3,711   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | rsecurity   |                | 0                       |       |                               |         |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |             |                | 0                       |       |                               | 0       |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                       |       |                               | 0       |          | 0   |
|             | ant Unit Months   |                        |             |                |                         |       | <u> </u>                      |         |          |   |
| 05          | Units undergoing modern   | nization               |             |                | 0                       |       |                               | 0       |          |   |
| 06          | Special use units   |                        |             |                | 0                       |       |                               | 0       |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                |                         |       |                               | 0       |          |   |
| 07          | Units vacant due to litiga  | ition                  |             |                | 0                       |       |                               | 0       |          |   |
| 80          | Units vacant due to disas   | sters                  |             |                | 0                       |       |                               | 0       |          |   |
| 09          | Units vacant due to casu  |                        |             |                | 0                       |       |                               | 0       |          |   |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                | 0                       |       |                               | 0       |          |   |
|             | conditions  |                        |             |                |                         |       |                               |         |          |   |
| 11          | Units vacant and not cate   | egorized               | above       |                | 103                     |       |                               |         |          |   |
|             | er ACC Unit Months  |                        |             |                |                         |       |                               |         |          |   |
| 12          | Units eligible for asset re   |                        | -           |                | 0                       |       |                               |         |          |   |
| 13          | and still on ACC (occupi  |                        |             |                | 2                       |       |                               |         |          |   |
|             | True outloi rioo utilio filli b   | JULICACITY             |             | 1              | _                       |       |                               |         |          |   |

|                  |   |                               | Орог                | ating Fund Project Num<br>NJ00200 |
|------------------|---|-------------------------------|---------------------|-----------------------------------|
|                  | ulations Based on Unit Months:  |                               |                     |                                   |
| 4                | Limited vacancies   |                               | 103                 |                                   |
| 5                | Total Unit Months   | 3,816                         | 3,814               | 3,711                             |
| 6                | Units eligible for funding for resident                                     |                               |                     | 000                               |
|                  | participation activities (Line 15C divided                                  |                               |                     | 309                               |
|                  | by 12)  |                               |                     |                                   |
| -                | ial Provision for Calculation Of Utilities Ex                               | pense Level:                  |                     |                                   |
| 7                | Unit months for which actual consumption is included on Line 01 of form HUD |                               |                     |                                   |
|                  | 52722 and that were removed from Lines                                      |                               |                     |                                   |
|                  | 01 through 11, above, because of  |                               | 0                   |                                   |
|                  | removal from inventory, including   |                               |                     |                                   |
|                  | eligibility for asset repositioning fee                                     |                               |                     |                                   |
|                  | ongy  | Section 3                     |                     |                                   |
| ine              | Description   |                               | Requested by PHA    | HUD Modifications                 |
| No.              | •   |                               | Requested by FHA    | TIOD WOULINGATIONS                |
|                  | A. Formula Expenses   |                               |                     |                                   |
|                  | ct Expense Level (PEL)  |                               | <b>\$540.50</b>     | ΦE40 E0                           |
| 01               | PUM project expense level (PEL)   |                               | \$512.50<br>1.02100 | \$512.50<br>4.03400               |
| ) <u>2</u><br>)3 | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)           |                               | \$523.26            | 1.02100<br>\$523.26               |
| 13<br>14         | PEL (Part A, Line 03 times Section 2, Line 15, Col                          | umn P)                        | \$1,995,714         | \$1,995,714                       |
|                  | ies Expense Level (UEL)   | uiiii b)                      | \$1,995,714         | Ψ1,000,714                        |
|                  | <u> </u>  | : farme IIIID F2722)          | \$60.56             | \$60.56                           |
| ) <u>5</u><br>)6 | PUM utilities expense level (UEL) (from Line 26 of                          |                               | \$230,976           | \$230,976                         |
| \dd-(            | UEL (Part A, Line 05 times Section 2, Line 15, Col                          | umm b)                        | \$230,976           | \$230,976                         |
| 1 <b>00-</b> 1   | Self-sufficiency  |                               | \$0                 | \$0                               |
| 8                | Energy loan amortization  |                               | \$91,645            | \$91,645                          |
| 9                | Payment in lieu of taxes (PILOT)  |                               | \$108,154           | \$108,154                         |
| 0                | Cost of independent audit   |                               | \$2,682             | \$2,682                           |
| 1                | Funding for resident participation activities                               |                               | \$7,725             | \$7,725                           |
| 2                | Asset management fee  |                               | \$15,264            | \$15,264                          |
| 3                | Information technology fee  |                               | \$7,632             | \$7,632                           |
| 4                | Asset repositioning fee   |                               | \$0                 | \$0                               |
| 5                | Costs attributable to changes in federal law, regu                          | lation, or economy            | \$0                 | \$0                               |
| 16               | Total Add-Ons (Sum of Part A, Lines 07 through                              |                               | \$233,102           | \$233,102                         |
| L7               | Total Formula Expenses (Part A, Line 04 plus I                              |                               | \$2,459,792         | \$2,459,792                       |
|                  | 3. Formula Income   | ine do pias Line 10)          | , , , , , ,         | + ,, -                            |
| )1               | PUM formula income  |                               | \$384.24            | \$384.24                          |
| )2               | PUM change in utility allowances  |                               | \$0.00              | \$0.00                            |
| )3               | PUM adjusted formula income (Sum of Part B, Li                              | nes 01 and 02)                | \$384.24            | \$384.24                          |
| )4               | Total Formula Income (Part B, Line 03 times S                               | Section 2, Line 15, Column B) | \$1,465,491         | \$1,465,491                       |
| art (            | C. Other Formula Provisions   |                               |                     |                                   |
| )1               | Moving-to-Work (MTW)  |                               | \$0                 | \$0                               |
| )2               | Transition funding  |                               | \$340,666           | \$340,666                         |
| )3               | Other   |                               | \$0                 | \$0                               |
| )4               | Total Other Formula Provisions (Sum of Pa                                   | art C, Lines 01 through 03)   | \$340,666           | \$340,666                         |
| art I            | D. Calculation of Formula Amount  |                               |                     |                                   |
| )1               | Formula calculation (Part A, Line 17 minus Part E                           |                               | \$1,334,967         | \$1,334,967                       |
| 2                | Cost of independent audit (Same as Part A, Line                             | •                             | \$2,682             | \$2,682                           |
| 3                | Formula amount (greater of Part D, Lines 01 or 0.                           |                               | \$1,334,967         | \$1,334,967                       |
| art E            | . Calculation of Operating Subsidy (HUD Use O                               | nly)                          |                     |                                   |
| 1                | Formula amount (same as Part D, Line 03)                                    |                               |                     | \$1,334,967                       |
| )2               | Adjustment due to availability of funds                                     |                               |                     | \$0                               |
| 03               | HUD discretionary adjustments   |                               |                     | \$0                               |
| 04               | Funds Obligated for Period (Part E, Line 01 m                               | ninus Line 02 minus Line 03)  |                     | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                         |             |                    | ;                      | Section | n 1  |                               |           |         |   |
|-------------|--|-------------------------|-------------|--------------------|------------------------|---------|------|-------------------------------|-----------|---------|---|
| 1. N        | lame and Address of  | Public I                | Housing     | Agency:            |                        |         |      |                               | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/201               |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                         |             |                    |                        |         |      |                               | 3. Тур    | ✓ (     | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:   |                         |             | 5. Fiscal Yea      | r End:                 |         |      |                               | 6. Ope    | erating | g Fund Project Number:                        |
| N           | IY344  |                         |             | <b>✓</b> 12/31 ☐ : | 3/31 🔲 6               | 6/30    | 9/30 | )                             | N J       | 0       | 0 2 0 0 3 0 0 7                               |
| 7. D        | UNS Number:  |                         |             |                    |                        |         |      | HUD Use C                     | nly       |         |   |
|             |  |                         |             | 8. ROFO Cod        | de:                    |         |      |                               | Fina      | ncial A | Analyst:                                      |
| 0           | 33491911   |                         |             | 0239               |                        |         |      |                               |           | Alfred  |   |
|             |  |                         |             | •                  | ;                      | Sectio  | n 2  |                               |           |         |   |
|             | culation of ACC Units  | for the                 | 12-mon      | th period froi     | m July 1               | to Jun  | e 30 | that is prior to the          | e first o | lay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                       | Units       | Added to AC        | С                      | -       | Un   | its Deleted from A            | CC        | =       | ACC Units on 6/30/2017                        |
|             | 240  |                         |             | 0                  |                        |         |      | 0                             |           |         | 240   |
| Line<br>No. | Category   | y                       |             |                    | <u>Colur</u><br>Unit M |         |      | Column<br>Eligible Unit Montl | _         | /Is)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                   |             |                    |                        |         |      | ✓ First of Mo                 | onth      |         | ee  |
|             | cupied Unit Months   |                         |             |                    |                        |         |      | Last of Mo                    |           |         |   |
| 01          | Occupied dwelling units  | - by pub                | lic         |                    |                        |         |      |                               |           |         |   |
|             | housing eligible family u  |                         |             |                    | 2,8                    | 806     |      | 2,8                           | 06        |         | 2,806   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                | security    |                    |                        | 0       |      |                               |           |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not               |             |                    |                        | 0       |      |                               | 0         |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                    |                        | 0       |      |                               | 0         |         | 0   |
|             | ant Unit Months  |                         |             |                    |                        |         |      | ·<br>I                        |           |         |   |
| 05          | Units undergoing moder   | nization                |             |                    |                        | 29      |      |                               | 29        |         |   |
| 06          | Special use units  |                         |             |                    |                        | 0       |      |                               | 0         |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                         |             |                    |                        |         |      |                               | 0         |         |   |
| 07          | Units vacant due to litiga   | ition                   |             |                    |                        | 0       |      |                               | 0         |         |   |
| 80          | Units vacant due to disas  | sters                   |             |                    |                        | 0       |      |                               | 0         |         |   |
| 09          | Units vacant due to casu   |                         |             |                    |                        | 0       |      |                               | 0         |         |   |
| 10          | Units vacant due to char   | nging ma                | rket        |                    |                        | 0       |      |                               | 0         |         |   |
|             | conditions   |                         |             |                    |                        |         |      |                               |           |         |   |
| 11          | Units vacant and not cat   | egorized                | above       |                    |                        | 45      |      |                               |           |         | <u> </u>                                      |
|             | er ACC Unit Months   | *.*                     |             |                    |                        |         |      |                               |           |         |   |
| 12          | Units eligible for asset re  | •                       | -           |                    |                        | 0       |      |                               |           |         |   |
| 13          | and still on ACC (occupi   |                         |             |                    |                        | 0       |      |                               |           |         |   |
|             | True outloi rioo utilio tiol o   | , GLOGOTIZI             |             | 1                  |                        | _       |      |                               |           |         |   |

|             |  |                                       | Oper                    | ating Fund Project Num<br>NJ002003    |
|-------------|--|---------------------------------------|-------------------------|---------------------------------------|
|             | ulations Based on Unit Months:   |                                       |                         |                                       |
| 4           | Limited vacancies  |                                       | 45                      |                                       |
| 5           | Total Unit Months  | 2,880                                 | 2,880                   | 2,806                                 |
| 3           | Units eligible for funding for resident                                      |                                       |                         |                                       |
|             | participation activities (Line 15C divided                                   |                                       |                         | 234                                   |
|             | by 12)   |                                       |                         |                                       |
|             | ial Provision for Calculation Of Utilities Ex                                | pense Level:                          |                         |                                       |
| 7           | Unit months for which actual consumption                                     |                                       |                         |                                       |
|             | is included on Line 01 of form HUD   |                                       |                         |                                       |
|             | 52722 and that were removed from Lines                                       |                                       | 0                       |                                       |
|             | 01 through 11, above, because of   |                                       |                         |                                       |
|             | removal from inventory, including  |                                       |                         |                                       |
|             | eligibility for asset repositioning fee                                      |                                       |                         |                                       |
| ine         |  | Section 3                             |                         |                                       |
| lo.         | Description  |                                       | Requested by PHA        | HUD Modifications                     |
|             | A. Formula Expenses  |                                       |                         |                                       |
|             | ct Expense Level (PEL)   |                                       | ¢c04.42                 | Ф004 40                               |
| 1           | PUM project expense level (PEL)  |                                       | \$601.43<br>1.02100     | \$601.43<br>1.02100                   |
| 2<br>3      | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)            |                                       |                         | \$614.06                              |
| 3<br>4      | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn P\                                | \$614.06<br>\$1,768,493 | \$614.06<br>\$1,768,493               |
|             | es Expense Level (UEL)   | IIIII D)                              | \$1,700,493             | \$1,700,493                           |
|             |  | f (IIID F2722)                        | \$68.86                 | \$68.86                               |
| 5<br>5      | PUM utilities expense level (UEL) (from Line 26 of                           | •                                     | ·                       | · · · · · · · · · · · · · · · · · · · |
|             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                                | \$198,317               | \$198,317                             |
| -           | Ons  |                                       | Φ0                      |                                       |
| 7           | Self-sufficiency   |                                       | \$0                     | \$0                                   |
| 3           | Energy loan amortization   |                                       | \$171,751               | \$171,751                             |
| 9           | Payment in lieu of taxes (PILOT)   |                                       | \$71,491                | \$71,491                              |
| 0           | Cost of independent audit  |                                       | \$2,146                 | \$2,146                               |
| 1           | Funding for resident participation activities                                |                                       | \$5,850                 | \$5,850                               |
| 2           | Asset management fee   |                                       | \$11,520                | \$11,520                              |
| 3           | Information technology fee   |                                       | \$5,760                 | \$5,760                               |
| 4           | Asset repositioning fee  | ation on account                      | \$0                     | \$0                                   |
| 5           | Costs attributable to changes in federal law, regul                          |                                       | \$0                     | \$0                                   |
| 6           | Total Add-Ons (Sum of Part A, Lines 07 through                               | · · · · · · · · · · · · · · · · · · · | \$268,518               | \$268,518                             |
| 7           | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)                  | \$2,235,328             | \$2,235,328                           |
|             | 3. Formula Income  |                                       |                         |                                       |
| 1           | PUM formula income   |                                       | \$346.19                | \$346.19                              |
| 2           | PUM change in utility allowances   |                                       | \$0.00                  | \$0.00                                |
| 3           | PUM adjusted formula income (Sum of Part B, Lir                              |                                       | \$346.19                | \$346.19                              |
| 4           | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)          | \$997,027               | \$997,027                             |
| art (       | . Other Formula Provisions   |                                       |                         |                                       |
| 1           | Moving-to-Work (MTW)   |                                       | \$0                     | \$0                                   |
| 2           | Transition funding   |                                       | \$257,242               | \$257,242                             |
| 3           | Other  |                                       | \$0                     | \$0                                   |
| ļ           | ,  | rt C, Lines 01 through 03)            | \$257,242               | \$257,242                             |
| art I       | ). Calculation of Formula Amount   |                                       |                         |                                       |
| 1           | Formula calculation (Part A, Line 17 minus Part B                            |                                       | \$1,495,543             | \$1,495,543                           |
| 2           | Cost of independent audit (Same as Part A, Line                              | •                                     | \$2,146                 | \$2,146                               |
| 3           | Formula amount (greater of Part D, Lines 01 or 02                            |                                       | \$1,495,543             | \$1,495,543                           |
| art E       | . Calculation of Operating Subsidy (HUD Use Or                               | nly)                                  |                         |                                       |
| L           | Formula amount (same as Part D, Line 03)                                     |                                       |                         | \$1,495,543                           |
|             | Adjustment due to availability of funds                                      |                                       |                         | \$0                                   |
| 2           | •  |                                       |                         | <u> </u>                              |
| 2<br>3<br>4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                                       |                         | \$0<br><b>\$0</b>                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section              | n 1         |                              |         |          |   |      |
|-------------|--|------------------------|-------------|----------------|----------------------|-------------|------------------------------|---------|----------|---|------|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                      |             |                              | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/                  | 2018 |
| 5           | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102   |                        |             |                |                      |             |                              | 3. Тур  | ✓ (      | <b>Submission:</b><br>Original<br>Revision No |      |
| _           | CC Number:   |                        |             | 5. Fiscal Year | r End:               |             |                              | 6. Ope  | eratin   | g Fund Project Number:                        |      |
| N           | IY344  |                        |             | <b>✓</b> 12/31 | 3/31  6/30           | 9/3         | 80                           | N J     | 0        | 0 2 0 0 3 0 0                                 | 9    |
| 7. D        | UNS Number:  |                        |             |                |                      |             | HUD Use C                    | nly     | I        |   |      |
|             |  |                        |             | 8. ROFO Cod    | le:                  |             |                              | Finar   | ncial    | Analyst:                                      |      |
| 0           | 33491911   |                        |             | 0239           |                      |             |                              |         | n Alfred |   |      |
|             |  |                        |             |                | Section              | on 2        |                              |         |          |   |      |
|             | culation of ACC Units  | for the                | 12-mon      | th period fron | n July 1 to Ju       | <u>ne 3</u> | 0 that is prior to the       | first c | day of   | the Funding Period:                           |      |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                    | Uı          | nits Deleted from A          | CC      | =        | ACC Units on 6/30/2017                        |      |
|             | 143  |                        |             | 0              |                      |             | 0                            |         |          | 143   |      |
| Line<br>No. | Category   | у                      |             |                | Column A Unit Months |             | Column<br>Eligible Unit Mont | _       | VIs)     | Column C  Resident Participation U  Months    | Init |
| Cate        | gorization of Unit Mo  | nths:                  |             |                |                      |             | ✓ First of Mo                | onth    |          | monune  |      |
|             | upied Unit Months  |                        |             |                |                      |             | Last of Mo                   | onth    |          |   |      |
| 01          | Occupied dwelling units  |                        |             |                | 4.050                |             | 4.0                          | 50      |          | 4.050   |      |
|             | housing eligible family u  |                        |             |                | 1,659                |             | 1,6                          | 59      |          | 1,659   |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                    |             |                              |         |          | 0   |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                    |             |                              | 0       |          | 0   |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |             |                              | 0       |          | 0   |      |
|             | ant Unit Months  |                        |             |                |                      |             |                              |         |          |   |      |
| 05          | Units undergoing moder   | nization               |             |                | 12                   |             |                              | 12      |          |   |      |
| 06          | Special use units  |                        |             |                | 12                   |             |                              | 12      |          |   |      |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                      |             |                              | 0       |          |   |      |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                    |             |                              | 0       |          |   |      |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                    |             |                              | 0       |          |   |      |
| 09          | Units vacant due to casu   |                        |             |                | 0                    |             |                              | 0       |          |   |      |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                    |             |                              | 0       |          |   |      |
|             | conditions   |                        |             |                |                      |             |                              |         |          |   |      |
| 11          | Units vacant and not cat   | egorized               | above       |                | 33                   |             |                              |         |          |   |      |
|             | er ACC Unit Months   |                        |             |                |                      |             |                              |         |          |   |      |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                    |             |                              |         |          |   |      |
| 13          | and still on ACC (occupi   |                        |             |                | 0                    |             |                              |         |          |   |      |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | U                    |             |                              |         |          |   |      |

|                                |  |                        | Oper               | ating Fund Project Numl<br>NJ002003 |
|--------------------------------|--|------------------------|--------------------|-------------------------------------|
| Calc                           | ulations Based on Unit Months:                                 |                        |                    |                                     |
| 4                              | Limited vacancies  |                        | 33                 |                                     |
| 5                              | Total Unit Months  | 1,716                  | 1,716              | 1,659                               |
| 6                              | Units eligible for funding for resident                        |                        |                    |                                     |
|                                | participation activities (Line 15C divided                     |                        |                    | 138                                 |
|                                | by 12)   |                        |                    |                                     |
| pec                            | ial Provision for Calculation Of Utilities Expense L           | evel:                  |                    |                                     |
| 7                              | Unit months for which actual consumption                       |                        |                    |                                     |
|                                | is included on Line 01 of form HUD                             |                        |                    |                                     |
|                                | 52722 and that were removed from Lines                         |                        | 0                  |                                     |
|                                | 01 through 11, above, because of                               |                        | 0                  |                                     |
|                                | removal from inventory, including                              |                        |                    |                                     |
|                                | eligibility for asset repositioning fee                        |                        |                    |                                     |
|                                | ongramity for decert openiorming for                           | Section 3              | -                  |                                     |
| ine                            | Description  |                        | Requested by PHA   | HUD Modifications                   |
| No.                            | •  |                        | Requested by 1 11A |                                     |
|                                | A. Formula Expenses  |                        |                    |                                     |
|                                | ct Expense Level (PEL)   |                        | <b>\$505.40</b>    | <b>AFOF</b> : 2                     |
| 01                             | PUM project expense level (PEL)                                |                        | \$525.19           | \$525.19                            |
| )2                             | Inflation factor   |                        | 1.02100            | 1.02100                             |
| )3                             | PUM inflated PEL (Part A, Line 01 times Line 02)               |                        | \$536.22           | \$536.22                            |
| )4                             | PEL (Part A, Line 03 times Section 2, Line 15, Column B)       |                        | \$920,154          | \$920,154                           |
| Jtilit                         | ies Expense Level (UEL)  |                        |                    |                                     |
| )5                             | PUM utilities expense level (UEL) (from Line 26 of form HUI    | D-52722)               | \$70.72            | \$70.72                             |
| 6                              | UEL (Part A, Line 05 times Section 2, Line 15, Column B)       |                        | \$121,356          | \$121,356                           |
| \dd-                           | Ons  |                        | •                  |                                     |
| 7                              | Self-sufficiency   |                        | \$0                | \$0                                 |
| )8                             | Energy loan amortization                                       |                        | \$41,105           | \$41,105                            |
| 9                              | Payment in lieu of taxes (PILOT)                               |                        | \$33,354           | \$33,354                            |
| 0                              | Cost of independent audit                                      |                        | \$1,073            | \$1,073                             |
| 1                              | Funding for resident participation activities                  |                        | \$3,450            | \$3,450                             |
| 2                              | Asset management fee   |                        | \$6,864            | \$6,864                             |
| 3                              | Information technology fee                                     |                        |                    | . ,                                 |
|                                | Ţ,   |                        | \$3,432            | \$3,432                             |
| 4                              | Asset repositioning fee  |                        | \$0                | \$0                                 |
| 15                             | Costs attributable to changes in federal law, regulation, or e | economy                | \$0                | \$0                                 |
| 16                             | Total Add-Ons (Sum of Part A, Lines 07 through 15)             |                        | \$89,278           | \$89,278                            |
| 17                             | Total Formula Expenses (Part A, Line 04 plus Line 06 plus      | us Line 16)            | \$1,130,788        | \$1,130,788                         |
| Part I                         | 3. Formula Income  |                        |                    |                                     |
| )1                             | PUM formula income   |                        | \$344.97           | \$344.97                            |
| )2                             | PUM change in utility allowances                               |                        | \$0.00             | \$0.00                              |
| 3                              | PUM adjusted formula income (Sum of Part B, Lines 01 an        | nd 02)                 | \$344.97           | \$344.97                            |
| )4                             | Total Formula Income (Part B, Line 03 times Section 2,         |                        | \$591,969          | \$591,969                           |
|                                | C. Other Formula Provisions                                    |                        | ¥ <b>,</b>         | , ,                                 |
| )1                             | Moving-to-Work (MTW)   |                        | \$0                | \$0                                 |
| )2                             | Transition funding   |                        | \$153,273          | \$153,273                           |
| 3                              | Other  |                        | \$100,270          | \$155,275<br>\$0                    |
| )4                             | Total Other Formula Provisions (Sum of Part C, Line            | se 01 through 02\      |                    | \$153,273                           |
|                                |  | o o i tillougil 00)    | \$153,273          | \$103,213                           |
|                                | D. Calculation of Formula Amount                               | nlug Dorf O. Line O.A. | Ф000 000           | Ф000 000                            |
| )1                             | Formula calculation (Part A, Line 17 minus Part B, Line 04     | plus Part C, Line 04)  | \$692,092          | \$692,092                           |
| 2                              | Cost of independent audit (Same as Part A, Line 10)            |                        | \$1,073            | \$1,073                             |
| 3                              | Formula amount (greater of Part D, Lines 01 or 02)             |                        | \$692,092          | \$692,092                           |
| –                              | E. Calculation of Operating Subsidy (HUD Use Only)             |                        |                    |                                     |
|                                |  |                        |                    | \$692,092                           |
| )1                             | Formula amount (same as Part D, Line 03)                       |                        |                    |                                     |
| )1<br>)2                       | Adjustment due to availability of funds                        |                        |                    | \$0                                 |
| Part E<br>01<br>02<br>03<br>04 |  |                        |                    | \$0<br>\$0                          |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |             |                  | Section         | n 1 |                     |           |            |  |            |             |
|------|--|------------|-------------|------------------|-----------------|-----|---------------------|-----------|------------|--|------------|-------------|
| 1. N | ame and Address of   | Public I   | Housing     | Agency:          |                 |     |                     | 2. Fun    | ding       | Period: 01/                                  | 01/2018 to | 12/31/2018  |
| 5    | ewark Housing Authority<br>00 Broad Street<br>EWARK NJ 07102 |            |             |                  |                 |     |                     | 3. Тур    | <b>✓</b> ( | <b>Submission</b><br>Original<br>Revision No | :          |             |
| _    | CC Number:   |            |             | 5. Fiscal Year I | End:            |     |                     | 6. Ope    | eratino    | g Fund Pro                                   | iect Numl  | per:        |
| N    | Y344   |            |             | <b>✓</b> 12/31   | 1 6/30          | 9/3 | 0                   | N J       |            | 0 2 0  |            | 1 0         |
| 7. D | UNS Number:  |            |             |                  |                 |     | HUD Use C           | nlv       |            |  |            |             |
|      |  |            |             | 8. ROFO Code     | •               |     |                     |           | ncial      | Analyst:                                     |            |             |
| 0    | 33491911   |            |             | 0239             |                 |     |                     |           | n Alfred   |  |            |             |
|      | 00101011   |            |             | 0233             | Sectio          | n 2 |                     |           |            | <u>-</u>                                     |            |             |
| Calc | culation of ACC Units  | for the    | 12-mon      | th period from . |                 |     |                     | e first d | lav of     | the Fundir                                   | na Period  |             |
|      | Units on 7/1/2016  | +          |             | Added to ACC     | -               |     | nits Deleted from A |           | =          | ACC Unit                                     |            |             |
|      | 300  | † •        | O i i i i   | 0                |                 | 0.  | 0                   |           | +          | 300  | <u> </u>   |             |
|      |  |            |             |                  |                 |     |                     |           |            | Co   | olumn C    |             |
| Line | ('atagar')   | v          |             |                  | <u>Column A</u> |     | Column              | _         |            | Resident                                     |            | tion Unit   |
| No.  | - Catogor,   | ,          |             | U                | Init Months     |     | Eligible Unit Mont  | hs(EUN    | VIs)       |  | Varticipat | iioii Oiiit |
| Cate | gorization of Unit Mo  | nths:      |             |                  |                 |     | ✓ First of Mo       | nth       |            | <u> </u>                                     |            |             |
|      | upied Unit Months  | 1101       |             |                  |                 |     | Last of Mo          | onth      |            |  |            |             |
| 01   | Occupied dwelling units                                      | - by pub   | lic         |                  |                 |     |                     |           |            |  |            |             |
|      | housing eligible family u                                    |            |             |                  | 3,592           |     | 3,5                 | 92        |            |  | 3,592      |             |
| 02   | Occupied dwelling units                                      | - by PHA   | 4           |                  |                 |     |                     |           |            |  |            |             |
|      | employee, police officer,                                    |            |             |                  | 0               |     |                     |           |            |  | 0          |             |
|      | personnel who is not oth public housing                      | ierwise e  | ligible for |                  | 0               |     |                     |           |            |  | 0          |             |
| 03   | New units - eligible to re-                                  | ceive sul  | bsidy       |                  |                 |     |                     |           |            |  |            |             |
|      | during the funding period                                    | d but not  | included    |                  | 0               |     |                     | 0         |            |  | 0          |             |
| 0.4  | on Lines 01, 02, or 05-13                                    |            |             |                  |                 |     |                     |           |            |  |            |             |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre     |            |             |                  |                 |     |                     |           |            |  |            |             |
|      | period but not included o                                    |            |             |                  | 0               |     |                     | 0         |            |  | 0          |             |
|      | Calculation of Operating                                     | Subsidy    | ,           |                  |                 |     |                     |           |            |  |            |             |
|      | ant Unit Months  |            |             | I                |                 |     | T                   |           |            |  |            |             |
| 05   | Units undergoing moder                                       | nization   |             |                  | 0               |     |                     | 0         |            |  |            |             |
| 06   | Special use units  |            |             |                  | 0               |     |                     | 0         |            |  |            |             |
| 06a  | Units on Line 02 that are by police officers and that        |            |             |                  |                 |     |                     | 0         |            |  |            |             |
|      | special use units  | at also qi | ualily as   |                  |                 |     |                     |           |            |  |            |             |
| 07   | Units vacant due to litiga                                   | tion       |             |                  | 0               |     |                     | 0         |            |  |            |             |
| 80   | Units vacant due to disas                                    |            |             |                  | 0               |     |                     | 0         |            |  |            |             |
| 09   | Units vacant due to casu                                     | alty loss  | es          |                  | 0               |     |                     | 0         |            |  |            |             |
| 10   | Units vacant due to char                                     | nging ma   | rket        |                  | 0               |     |                     | 0         |            |  |            |             |
|      | conditions   |            |             |                  | 0               |     |                     |           |            |  |            |             |
| 11   | Units vacant and not cat                                     | egorized   | above       |                  | 8               |     |                     |           |            |  |            |             |
| Othe | er ACC Unit Months   |            |             |                  |                 |     |                     |           |            |  |            |             |
| 12   | Units eligible for asset re                                  | position   | g fee       |                  | 0               |     |                     |           |            |  |            |             |
|      | and still on ACC (occupi                                     |            |             |                  | <u> </u>        |     |                     |           |            |  |            |             |
| 13   | All other ACC units not c                                    | ategoriza  | avode be    |                  | 0               |     |                     |           |            |  |            |             |

|             |   |   | Oper                | ating Fund Project Numbo<br>NJ0020030 |
|-------------|---|---|---------------------|---------------------------------------|
| Calci<br>14 | ulations Based on Unit Months: Limited vacancies    |   | 8                   |                                       |
| 15          | Total Unit Months                                   | 3,600                                   | 3,600               | 3,592                                 |
| 6           | Units eligible for funding for resident             |   | 3,000               |                                       |
|             | participation activities (Line 15C divided          |   |                     | 299                                   |
|             | by 12)  |   |                     |                                       |
| Spec        | ial Provision for Calculation Of Utilities Ex       | pense Level:                            |                     |                                       |
| 7           | Unit months for which actual consumption            |   |                     |                                       |
|             | is included on Line 01 of form HUD                  |   |                     |                                       |
|             | 52722 and that were removed from Lines              |   | 0                   |                                       |
|             | 01 through 11, above, because of                    |   | · ·                 |                                       |
|             | removal from inventory, including                   |   |                     |                                       |
|             | eligibility for asset repositioning fee             |   |                     |                                       |
|             |   | Section 3                               |                     |                                       |
| _ine<br>No. | Description   |   | Requested by PHA    | <b>HUD Modifications</b>              |
|             | A. Formula Expenses                                 |   |                     |                                       |
|             | ct Expense Level (PEL)                              |   | ¢402.24             | £400.04                               |
| 01          | PUM project expense level (PEL)                     |   | \$492.21<br>1.02100 | \$492.21<br>1.02100                   |
| 02          | Inflation factor                                    |   |                     | \$502.55                              |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)    | uman D)                                 | \$502.55            | \$1,809,180                           |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | IIIII B)                                | \$1,809,180         | \$1,809,180                           |
|             | es Expense Level (UEL)                              | ( , , , , , , , , , , , , , , , , , , , | \$71.24             | Ф <b>7</b> 4.04                       |
| 05          | PUM utilities expense level (UEL) (from Line 26 of  |   | · ·                 | \$71.24                               |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)                                  | \$256,464           | \$256,464                             |
| Add-(       |   |   |                     |                                       |
| )7          | Self-sufficiency                                    |   | \$0                 | \$0                                   |
| 38          | Energy loan amortization                            |   | \$301,013           | \$301,013                             |
| 09          | Payment in lieu of taxes (PILOT)                    |   | \$107,938           | \$107,938                             |
| 10          | Cost of independent audit                           |   | \$2,146             | \$2,146                               |
| 11          | Funding for resident participation activities       |   | \$7,475             | \$7,475                               |
| 12          | Asset management fee                                |   | \$14,400            | \$14,400                              |
| 13          | Information technology fee                          |   | \$7,200             | \$7,200                               |
| 14          | Asset repositioning fee                             |   | \$0                 | \$0                                   |
| 15          | Costs attributable to changes in federal law, regul |   | \$0                 | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through      |   | \$440,172           | \$440,172                             |
| 17          | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)                    | \$2,505,816         | \$2,505,816                           |
| Part E      | 3. Formula Income                                   |   |                     |                                       |
| 01          | PUM formula income                                  |   | \$373.85            | \$373.85                              |
| 02          | PUM change in utility allowances                    |   | \$0.00              | \$0.00                                |
| 03          | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                          | \$373.85            | \$373.85                              |
| )4          | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B)            | \$1,345,860         | \$1,345,860                           |
| Part C      | . Other Formula Provisions                          |   |                     |                                       |
| 01          | Moving-to-Work (MTW)                                |   | \$0                 | \$0                                   |
| 02          | Transition funding                                  |   | \$321,552           | \$321,552                             |
| 03          | Other   |   | \$0                 | \$0                                   |
| 04          | ,   | rt C, Lines 01 through 03)              | \$321,552           | \$321,552                             |
| Part [      | D. Calculation of Formula Amount                    |   |                     |                                       |
| 01          | Formula calculation (Part A, Line 17 minus Part B   |   | \$1,481,508         | \$1,481,508                           |
| 02          | Cost of independent audit (Same as Part A, Line     | •                                       | \$2,146             | \$2,146                               |
| 03          | Formula amount (greater of Part D, Lines 01 or 02   |   | \$1,481,508         | \$1,481,508                           |
| Part E      | . Calculation of Operating Subsidy (HUD Use Or      | nly)                                    |                     |                                       |
| 01          | Formula amount (same as Part D, Line 03)            |   |                     | \$1,481,508                           |
| 02          | Adjustment due to availability of funds             |   |                     | \$0                                   |
|             | HUD discretionary adjustments                       |   |                     | \$0                                   |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 m       |   |                     | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |              |                |             | Castia                 |      |                     |         |          |                                |         |                   |             |
|-------------|---|----------------------|--------------|----------------|-------------|------------------------|------|---------------------|---------|----------|--------------------------------|---------|-------------------|-------------|
| 1. N        | lame and Address of I   | Public               | Housing      | Agency         | •           | Section                | n 1  | _                   | 2 Fun   | dina     | Period                         | • 01/01 | /2018 to          | 12/31/201   |
| N<br>5      | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102  |                      |              | ,goo,          | •           |                        |      |                     |         | e of S   | Submis<br>Original<br>Revision | sion:   | _                 | 7 12/31/201 |
|             | CC Number:  |                      |              | 5. Fisca       | I Year End: |                        |      |                     | 6. Ope  | eratin   | a Fund                         | Proie   | ct Num            | ber:        |
|             | IY344   |                      |              | <b>✓</b> 12/31 |             | 6/30                   | 9/30 |                     | N J     |          | 0 2                            |         |                   | 0 1 1       |
| 7. D        | UNS Number:   |                      |              |                |             |                        |      | HUD Use O           | nlv     |          |                                | +       |                   |             |
|             |   |                      |              | 8. ROFC        | ) Code:     |                        |      |                     |         | ncial    | Analys                         | t:      |                   |             |
| 0           | 33491911  |                      |              | 0239           | , ccus.     |                        |      |                     |         | n Alfred |                                | -       |                   |             |
|             |   |                      |              |                |             | Sectio                 | n 2  |                     |         |          |                                |         |                   |             |
| Cald        | culation of ACC Units   | for the              | 12-mon       | th period      | d from July |                        |      |                     | first c | day of   | the Fu                         | ınding  | Period            | d:          |
|             | C Units on 7/1/2016   | +                    | 1            | Added to       |             | -                      |      | its Deleted from A  |         | =        |                                |         | on 6/30           |             |
|             | 198   |                      |              | 0              |             |                        |      | 0                   |         |          |                                | 198     |                   |             |
|             |   | ,                    |              |                | 0-1-        |                        |      | Column              | D       |          |                                | Colu    | ımn C             |             |
| Line<br>No. | (:ategory   | y                    |              |                |             | <u>ımn A</u><br>Months |      | Eligible Unit Montl | _       | VIs)     | Resid                          |         | articipa<br>onths | ation Unit  |
| Cate        | gorization of Unit Mo   | nths:                |              |                |             |                        |      | ✓ First of Mo       | onth    |          |                                |         |                   |             |
|             | upied Unit Months   |                      |              |                |             |                        |      | Last of Mo          | nth     |          |                                |         |                   |             |
| 01          | Occupied dwelling units   | - by pub             | lic          |                |             |                        |      | 4.0                 | 00      |          |                                |         | 4.000             |             |
|             | housing eligible family u   |                      |              |                | 1           | ,360                   |      | 1,3                 | 60      |          |                                |         | 1,360             |             |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security   |                |             | 0                      |      |                     |         |          |                                |         | 0                 |             |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |              |                |             | 0                      |      |                     | 0       |          |                                |         | 0                 |             |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |                |             | 0                      |      |                     | 0       |          |                                |         | 0                 |             |
|             | ant Unit Months   |                      |              | 1              |             |                        | 1    | ı                   |         |          |                                |         |                   |             |
| 05          | Units undergoing modern   | nization             |              |                |             | 141                    |      | 1                   | 141     |          |                                |         |                   |             |
| 06          | Special use units   |                      | 1            |                |             | 12                     |      |                     | 12      |          |                                |         |                   |             |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |              |                |             |                        |      |                     | 0       |          |                                |         |                   |             |
| 07          | Units vacant due to litiga  | tion                 |              |                |             | 0                      |      |                     | 0       |          |                                |         |                   |             |
| 80          | Units vacant due to disas   | sters                |              |                |             | 0                      |      |                     | 0       |          |                                |         |                   |             |
| 09          | Units vacant due to casu  |                      |              |                |             | 0                      |      |                     | 0       |          |                                |         |                   |             |
| 10          | Units vacant due to chan conditions   | iging ma             | arket        |                |             | 0                      |      |                     | 0       |          |                                |         |                   |             |
| 11          | Units vacant and not cate   | egorized             | above        |                |             | 851                    |      |                     |         |          |                                |         |                   |             |
| Oth         | er ACC Unit Months  |                      |              |                |             |                        | ,    |                     |         |          |                                |         |                   |             |
| 12          | Units eligible for asset re   | position             | g fee        |                |             | ^                      |      |                     |         |          |                                |         |                   |             |
|             | and still on ACC (occupi  | ed or va             | icant)       |                |             | 0                      |      |                     |         |          |                                |         |                   |             |
| 13          | All other ACC units not c   | ategoriz             | ed above     |                |             | 12                     |      |                     |         |          |                                |         |                   |             |

|                          |   |                                 | Oper               | ating Fund Project Numb<br>NJ002003 |
|--------------------------|---|---------------------------------|--------------------|-------------------------------------|
|                          | ulations Based on Unit Months:  |                                 |                    |                                     |
| 4                        | Limited vacancies   |                                 | 71                 |                                     |
| 5                        | Total Unit Months   | 2,376                           | 1,584              | 1,360                               |
| 6                        | Units eligible for funding for resident   |                                 |                    |                                     |
|                          | participation activities (Line 15C divided  |                                 |                    | 113                                 |
|                          | by 12)  |                                 |                    |                                     |
| Spec                     | ial Provision for Calculation Of Utilities Exp                                    | pense Level:                    |                    |                                     |
| 7                        | Unit months for which actual consumption  |                                 |                    |                                     |
|                          | is included on Line 01 of form HUD  |                                 |                    |                                     |
|                          | 52722 and that were removed from Lines  |                                 | 0                  |                                     |
|                          | 01 through 11, above, because of  |                                 | O .                |                                     |
|                          | removal from inventory, including   |                                 |                    |                                     |
|                          | eligibility for asset repositioning fee   |                                 |                    |                                     |
|                          |   | Section 3                       |                    |                                     |
| .ine<br>No.              | Description   |                                 | Requested by PHA   | <b>HUD Modifications</b>            |
|                          | A. Formula Expenses   |                                 | +                  | _                                   |
|                          | ct Expense Level (PEL)  |                                 |                    |                                     |
| )1                       | PUM project expense level (PEL)   |                                 | \$537.42           | \$537.42                            |
| 2                        | Inflation factor  |                                 | 1.02100            | 1.02100                             |
| )3                       | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                                 | \$548.71           | \$548.71                            |
| )4                       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn B)                          | \$869,157          | \$869,157                           |
| Jtilit                   | ies Expense Level (UEL)   |                                 |                    |                                     |
| 5                        | PUM utilities expense level (UEL) (from Line 26 of                                | form HUD-52722)                 | \$115.00           | \$115.00                            |
| 6                        | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |                                 | \$182,160          | \$182,160                           |
| Add-                     |   | •                               |                    |                                     |
| 7                        | Self-sufficiency  |                                 | \$0                | \$0                                 |
| )8                       | Energy loan amortization  |                                 | \$79,275           | \$79,275                            |
| 9                        | Payment in lieu of taxes (PILOT)  |                                 | \$30,880           | \$30,880                            |
| 0                        | Cost of independent audit   |                                 | \$1,609            | \$1,609                             |
| 1                        | Funding for resident participation activities                                     |                                 | \$2,825            | \$2,825                             |
| 2                        | Asset management fee  |                                 | \$9,504            | \$9,504                             |
| 3                        | Information technology fee  |                                 | \$4,752            | \$4,752                             |
| 4                        | Asset repositioning fee   |                                 | \$0                | \$0                                 |
| 5                        | Costs attributable to changes in federal law, regul                               | ation or economy                | \$0                | \$0<br>\$0                          |
| 16                       | Total Add-Ons (Sum of Part A, Lines 07 through                                    |                                 | \$128,845          | \$128,845                           |
|                          | ,   | <u> </u>                        | · ·                |                                     |
| l7<br>Part l             | Total Formula Expenses (Part A, Line 04 plus L<br>3. Formula Income               | ine 06 plus Line 16)            | \$1,180,162        | \$1,180,162                         |
| )1                       | PUM formula income  |                                 | \$281.63           | \$281.63                            |
|                          |   |                                 |                    | \$0.00                              |
| )2                       | PUM change in utility allowances  | 04 d 00)                        | \$0.00<br>\$281.63 | \$281.63                            |
| 3                        | PUM adjusted formula income (Sum of Part B, Lir                                   |                                 |                    | <u> </u>                            |
| )4                       |   | ection 2, Line 15, Column B)    | \$446,102          | \$446,102                           |
| art (                    | C. Other Formula Provisions   |                                 |                    |                                     |
| 1                        | Moving-to-Work (MTW)  |                                 | \$0                | \$0                                 |
| 2                        | Transition funding  |                                 | \$141,483          | \$141,483                           |
| 3                        | Other   |                                 | \$0                | \$0                                 |
| 4                        | Total Other Formula Provisions (Sum of Pa   | rt C, Lines 01 through 03)      | \$141,483          | \$141,483                           |
| art I                    | D. Calculation of Formula Amount  |                                 |                    |                                     |
| )1                       | Formula calculation (Part A, Line 17 minus Part B                                 | , Line 04 plus Part C, Line 04) | \$875,543          | \$875,543                           |
| 2                        | Cost of independent audit (Same as Part A, Line                                   |                                 | \$1,609            | \$1,609                             |
| 3                        | Formula amount (greater of Part D, Lines 01 or 02                                 | •                               | \$875,543          | \$875,543                           |
|                          | Calculation of Operating Subsidy (HUD Use Or                                      |                                 |                    | ·                                   |
| art E                    |   |                                 |                    | \$875,543                           |
|                          | Formula amount (same as Part D. Line 03)  |                                 |                    | Ŧ7- <del>-</del>                    |
| )1                       | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                                 |                    | \$0                                 |
| Part E<br>01<br>02<br>03 |   |                                 |                    | \$0<br>\$0                          |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|          | •  |           |             |          | ,                |                |      | ,                   |          |            |   |               |
|----------|--|-----------|-------------|----------|------------------|----------------|------|---------------------|----------|------------|---|---------------|
|          |  |           |             |          |                  | Section        | n 1  |                     |          |            |   |               |
| 1. N     | lame and Address of I  | Public    | Housing     | g A      | gency:           |                |      |                     | 2. Fun   | ding       | <b>Period:</b> 01/01/2018               | to 12/31/2018 |
| 5        | lewark Housing Authority<br>00 Broad Street<br>IEWARK NJ 07102 |           |             |          |                  |                |      |                     | 3. Тур   | <b>✓</b> ( | Submission:<br>Original<br>Revision No. |               |
|          | CC Number:   |           |             | 5        | Fiscal Year End: |                |      |                     | 6 One    |            | g Fund Project Nu                       | ımharı        |
|          | Y344   |           |             | _        | 12/31 3/31       | 6/30           | 9/30 |                     | N J      | _          | 0 2 0 0 3                               | 0 1 2         |
|          | UNS Number:  |           |             | •        | 12/31 3/31       | 0/30           | 3/30 | HUD Use C           |          | 0          | 0 2 0 0 3                               | 0 1 2         |
| 7. 5     | ono number.  |           |             | •        | ROFO Code:       |                |      | HOD USE O           |          | oial       | Analyst:                                |               |
| 0        | 33491911   |           |             | 0.       | 0239             |                |      |                     |          | Alfre      |   |               |
| 0        | 33431311   |           |             |          | 0239             | Sectio         | n 2  |                     | Ooui     | 7 41110    | <u> </u>                                |               |
| Cald     | culation of ACC Units  | for the   | 12-mor      | 1th      | period from July |                |      |                     | firet    | lav of     | the Funding Peri                        | od:           |
|          | C Units on 7/1/2016  | +         |             |          | Ided to ACC      | -              |      | nits Deleted from A |          | =          | ACC Units on 6/                         |               |
| 7.0      | 256  | , ,       | Omis        |          | 0                |                | UI   | 0                   |          | . –        | 256                                     | 00/2017       |
|          | 1  |           |             |          |                  |                |      |                     |          |            | Column                                  |               |
| Line     | Category   | v         |             |          | Colu             | ımn A          |      | Column              | <u>B</u> |            | Resident Partici                        | _             |
| No.      | Outcyon  | y         |             |          | Unit N           | <b>l</b> onths |      | Eligible Unit Montl | ns(EUN   | ls)        | Months                                  | •             |
| Cate     | gorization of Unit Mo  | nths:     |             |          |                  |                |      | ✓ First of Mo       | onth     |            |   |               |
|          | upied Unit Months  |           |             |          |                  |                |      | Last of Mo          | nth      |            |   |               |
| 01       | Occupied dwelling units  | - by pub  | olic        |          | _                |                |      |                     |          |            |   |               |
|          | housing eligible family u                                      |           |             |          | 2                | ,352           |      | 2,3                 | 52       |            | 2,352                                   | -             |
| 02       | Occupied dwelling units  |           |             |          |                  |                |      |                     |          |            |   |               |
|          | employee, police officer, personnel who is not oth             |           |             |          |                  | 0              |      |                     |          |            | (                                       | 0             |
|          | public housing   | CI WISC ( | ongibic for |          |                  | Ü              |      |                     |          |            | `                                       | •             |
| 03       | New units - eligible to red                                    | ceive su  | ıbsidy      |          |                  |                |      |                     |          |            |   |               |
|          | during the funding period on Lines 01, 02, or 05-13            |           | t included  |          |                  | 0              |      |                     | 0        |            | (                                       | 0             |
| 04       | New units - eligible to red                                    |           | hsidy       |          |                  |                |      |                     |          |            |   |               |
| <b>.</b> | from 10/1 to 12/31 of pre                                      |           |             |          |                  |                |      |                     | _        |            | (                                       | 0             |
|          | period but not included o                                      |           |             |          |                  | 0              |      |                     | 0        |            | (                                       | J             |
| Vac      | Calculation of Operating ant Unit Months                       | Subsidy   | /           |          |                  |                |      |                     |          |            |   |               |
| 05       | Units undergoing moderr  | nization  |             |          |                  | 12             |      |                     | 12       |            |   |               |
| 06       | Special use units  |           |             |          |                  | 12             |      |                     | 12       |            |   |               |
| 06a      | Units on Line 02 that are                                      | occupi    | ed          |          |                  |                |      |                     | 0        |            |   |               |
|          | by police officers and that                                    |           |             |          |                  |                |      |                     | •        |            |   |               |
|          | special use units  |           |             |          |                  | •              |      |                     |          |            |   |               |
| 07       | Units vacant due to litiga                                     |           |             |          |                  | 0              |      |                     | 0        |            |   |               |
| 80       | Units vacant due to disas                                      |           |             |          |                  | 0              |      |                     | 0        |            |   |               |
| 09       | Units vacant due to casu                                       | -         |             |          |                  | 0              |      |                     | 0        |            |   |               |
| 10       | Units vacant due to chan conditions                            | igirig ma | arket       |          |                  | 0              |      |                     | 0        |            |   |               |
| 11       | Units vacant and not cate                                      | edorizoa  | 1 ahove     |          |                  | 96             |      |                     |          |            |   |               |
|          | er ACC Unit Months   | cgonzec   | abuve       |          |                  | 90             |      |                     |          |            |   |               |
| 12       | Units eligible for asset re                                    | nosition  | ng fee      |          |                  |                |      |                     |          |            |   |               |
| 12       | and still on ACC (occupi                                       |           |             |          |                  | 300            |      |                     |          |            |   |               |
| 13       | All other ACC units not c                                      |           | ,           | <b>.</b> |                  | 300            |      |                     |          |            |   |               |
| i e      |  | J         |             |          | 1                | -              |      |                     |          |            |   |               |

|  |  |                               | Орог             | ating Fund Project Num<br>NJ002003 |
|--|--|-------------------------------|------------------|------------------------------------|
| alc  | ulations Based on Unit Months:   |                               |                  |                                    |
| ļ  | Limited vacancies  |                               | 92               |                                    |
| ,  | Total Unit Months  | 3,072                         | 2,468            | 2,352                              |
|  | Units eligible for funding for resident                                | 3,012                         | _,,,,,           | •                                  |
|  | participation activities (Line 15C divided                             |                               |                  | 196                                |
|  | by 12)   |                               |                  |                                    |
| oec  | ial Provision for Calculation Of Utilities Exp                         | ense Level:                   |                  |                                    |
| 7  | Unit months for which actual consumption                               |                               |                  |                                    |
|  | is included on Line 01 of form HUD                                     |                               |                  |                                    |
|  | 52722 and that were removed from Lines                                 |                               | 0                |                                    |
|  | 01 through 11, above, because of                                       |                               | O                |                                    |
|  | removal from inventory, including                                      |                               |                  |                                    |
|  | eligibility for asset repositioning fee                                |                               |                  |                                    |
|  |  | Section 3                     |                  |                                    |
| ine  | Description  |                               | Requested by PHA | HUD Modifications                  |
| No.  | •  |                               |                  |                                    |
|  | A. Formula Expenses<br>ct Expense Level (PEL)                          |                               |                  |                                    |
| 0 <u>,</u> 0                                 | PUM project expense level (PEL)  |                               | \$624.04         | \$624.04                           |
| 2  | Inflation factor   |                               | 1.02100          | 1.02100                            |
| <u>²                                    </u> | PUM inflated PEL (Part A, Line 01 times Line 02)                       |                               | \$637.14         | \$637.14                           |
| <del>)</del><br>1                            | PEL (Part A, Line 03 times Section 2, Line 15, Colu                    | mn R)                         | \$1,572,462      | \$1,572,462                        |
|  | es Expense Level (UEL)   | (IIII D)                      | Ψ1,072,402       | ψ·,σ· Ξ, ·σΞ                       |
| 5  | PUM utilities expense level (UEL) (from Line 26 of f                   | form HIID E2722)              | \$129.97         | \$129.97                           |
| )<br>5                                       | UEL (Part A, Line 05 times Section 2, Line 15, Colu                    |                               | \$320,766        | \$320,766                          |
|  | Ons  | IIII b)                       | \$320,700        | \$320,700                          |
|  |  |                               | ФО.              |                                    |
| 7  | Self-sufficiency   |                               | \$0              | \$0                                |
| 3  | Energy loan amortization   |                               | \$373,067        | \$373,067                          |
| 9  | Payment in lieu of taxes (PILOT)                                       |                               | \$42,479         | \$42,479                           |
| )  | Cost of independent audit  |                               | \$2,146          | \$2,146                            |
|  | Funding for resident participation activities                          |                               | \$4,900          | \$4,900                            |
| 2  | Asset management fee   |                               | \$12,288         | \$12,288                           |
| 3  | Information technology fee   |                               | \$6,144          | \$6,144                            |
| 1  | Asset repositioning fee  |                               | \$47,786         | \$47,786                           |
| 5  | Costs attributable to changes in federal law, regula                   |                               | \$0              | \$0                                |
| 3  | Total Add-Ons (Sum of Part A, Lines 07 through                         | <u>'</u>                      | \$488,810        | \$488,810                          |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li                        | ne 06 plus Line 16)           | \$2,382,038      | \$2,382,038                        |
| art E  | 3. Formula Income  |                               |                  |                                    |
|  | PUM formula income   |                               | \$329.53         | \$329.53                           |
| 2  | PUM change in utility allowances                                       |                               | \$0.00           | \$0.00                             |
| 3  | PUM adjusted formula income (Sum of Part B, Line                       | es 01 and 02)                 | \$329.53         | \$329.53                           |
| 1  | Total Formula Income (Part B, Line 03 times Se                         | ection 2, Line 15, Column B)  | \$813,280        | \$813,280                          |
| ırt (  | C. Other Formula Provisions  |                               |                  |                                    |
|  | Moving-to-Work (MTW)   |                               | \$0              | \$0                                |
| 2  | Transition funding   |                               | \$220,442        | \$220,442                          |
| }  | Other  |                               | \$0              | \$0                                |
|  | Total Other Formula Provisions (Sum of Par                             | t C, Lines 01 through 03)     | \$220,442        | \$220,442                          |
| rt I   | D. Calculation of Formula Amount                                       |                               | -                | ·                                  |
|  | Formula calculation (Part A, Line 17 minus Part B,                     | Line 04 plus Part C, Line 04) | \$1,789,200      | \$1,789,200                        |
|  | Cost of independent audit (Same as Part A, Line 1                      | •                             | \$2,146          | \$2,146                            |
| ;  | Formula amount (greater of Part D, Lines 01 or 02)                     | •                             | \$1,789,200      | \$1,789,200                        |
|  | . Calculation of Operating Subsidy (HUD Use On                         |                               | * ,,             | + ,,                               |
|  | Formula amount (same as Part D, Line 03)                               | <del></del>                   |                  | \$1,789,200                        |
|  |  |                               |                  | \$0                                |
| L<br>2                                       | Adjustment due to availability of funds                                |                               |                  |                                    |
| L  | Adjustment due to availability of funds  HUD discretionary adjustments |                               |                  | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |              |      |                     | Section | า 1  | •                         |         |             |  |               |
|------|--|------------|--------------|------|---------------------|---------|------|---------------------------|---------|-------------|--|---------------|
| 1. N | lame and Address of  | Public     | Housing      | βAç  | jency:              |         |      |                           | 2. Fun  | ding        | Period: 01/01/2018                       | to 12/31/2018 |
| 6    | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202 | у          |              |      |                     |         |      |                           | 3. Тур  | ✓ (         | <b>Submission:</b> Original Revision No. |               |
| _    | CC Number:   |            |              | 5    | Fiscal Year End:    |         |      |                           | 6 One   |             | g Fund Project Nu                        | mhor:         |
|      | Y-403  |            |              | J.   | 12/31 3/31 <b>✓</b> |         | 9/30 | <u> </u>                  | N J     |             | 0 3 0 0 0                                | 0 0 1         |
|      | UNS Number:  |            |              |      | 12/31 3/31 💽        | 0/30    | 3/30 | HUD Use C                 |         | U           |  | 0 0 1         |
|      | ono numbon.  |            |              | 0    | ROFO Code:          |         |      | 1100 036 0                | 1       | oial        | Analyst:                                 |               |
| 0    | 44054700   |            |              | 0.   | 0239                |         |      |                           |         | Alfred      |  |               |
|      | 44004700   |            |              |      | 0233                | Section | . 2  |                           | 004.    | . ,         | <u>~</u>                                 |               |
| Calc | culation of ACC Units  | for the    | 12-mon       | th i | neriod from July    |         |      |                           | firet c | lav of      | the Funding Perio                        | nd:           |
|      | C Units on 7/1/2016  | +          | 1            |      | ded to ACC          | -       |      | its Deleted from A        |         | iay 01<br>= | ACC Units on 6/3                         |               |
| 7.0  | 423  | _          | Onito        | (    |                     | +       | UII  | 0                         |         |             | 423                                      | 70/2011       |
|      |  |            |              |      |                     |         |      | -                         |         |             | Column (                                 | •             |
| Line | Categor  | v          |              |      | <u>Colu</u>         | umn A   |      | Column                    | В       |             | Resident Particip                        | _             |
| No.  | Outcyon  | y          |              |      | Unit I              | Months  |      | <b>Eligible Unit Mont</b> | hs(EUN  | /Is)        | Months                                   |               |
| Cate | gorization of Unit Mo  | nths:      |              |      |                     |         |      | ✓ First of Mo             | onth    |             |  |               |
|      | upied Unit Months  |            |              |      |                     |         |      | ☐ Last of Mo              |         |             |  |               |
| 01   | Occupied dwelling units  | - by pub   | olic         |      |                     |         |      |                           |         |             |  |               |
|      | housing eligible family u  |            |              |      | 4                   | 1,946   |      | 4,9                       | 46      |             | 4,946                                    |               |
| 02   | Occupied dwelling units  |            |              |      |                     |         |      |                           |         |             |  |               |
|      | employee, police officer, personnel who is not oth                 |            |              |      |                     | 0       |      |                           |         |             | C  | )             |
|      | public housing   | ICI WISC ( | siigibic ioi |      |                     | Ū       |      |                           |         |             | ~  |               |
| 03   | New units - eligible to re-  |            |              |      |                     |         |      |                           |         |             |  |               |
|      | during the funding period on Lines 01, 02, or 05-13                |            | t included   |      |                     | 0       |      |                           | 0       |             | C  | )             |
| 04   | New units - eligible to red  |            | bsidv        |      |                     |         |      |                           |         |             |  |               |
|      | from 10/1 to 12/31 of pre  | vious fu   | ınding       |      |                     | •       |      |                           | •       |             | C  | 1             |
|      | period but not included o  |            |              |      |                     | 0       |      |                           | 0       |             |  | ,             |
| Vac  | Calculation of Operating ant Unit Months                           | Subsidy    | /            |      |                     |         |      |                           |         |             |  |               |
| 05   | Units undergoing moder   | nization   |              |      |                     | 0       |      |                           | 0       |             |  |               |
| 06   | Special use units  |            |              |      |                     | 0       |      |                           | 0       |             |  |               |
| 06a  | Units on Line 02 that are  | occupie    | ed           |      |                     |         |      |                           | 0       |             |  |               |
|      | by police officers and the special use units                       | at also q  | ualify as    |      |                     |         |      |                           |         |             |  |               |
| 07   | Units vacant due to litiga   | tion       |              |      |                     | 0       |      |                           | 0       |             |  |               |
| 80   | Units vacant due to disas  |            |              |      |                     | 0       |      |                           | 0       |             |  |               |
| 09   | Units vacant due to casu   | -          |              |      |                     | 0       |      |                           | 0       |             |  |               |
| 10   | Units vacant due to char   | nging ma   | arket        |      |                     | 0       |      |                           | 0       |             |  |               |
|      | conditions   |            |              |      |                     |         |      |                           |         |             |  |               |
| 11   | Units vacant and not cate  | egorized   | d above      |      |                     | 118     |      |                           |         |             |  |               |
|      | er ACC Unit Months   |            |              |      |                     |         |      |                           |         |             |  |               |
| 12   | Units eligible for asset re  |            | -            |      |                     | 0       |      |                           |         |             |  |               |
|      | and still on ACC (occupi   |            |              |      |                     |         |      |                           |         |             |  |               |
| 13   | All other ACC units not of   | ategoriz   | ed above     |      |                     | 12      |      |                           |         |             |  |               |

|       |  |                                       | Opera                 | ating Fund Project Numl<br>NJ003000 |
|-------|--|---------------------------------------|-----------------------|-------------------------------------|
| Calc  | ulations Based on Unit Months:                       |                                       |                       |                                     |
| 4     | Limited vacancies                                    |                                       | 118                   |                                     |
| 5     | Total Unit Months                                    | 5,076                                 | 5,064                 | 4,946                               |
| 6     | Units eligible for funding for resident              |                                       |                       |                                     |
|       | participation activities (Line 15C divided           |                                       |                       | 412                                 |
|       | by 12)   |                                       |                       |                                     |
| Spec  | ial Provision for Calculation Of Utilities Exp       | pense Level:                          |                       |                                     |
| 7     | Unit months for which actual consumption             |                                       |                       |                                     |
|       | is included on Line 01 of form HUD                   |                                       |                       |                                     |
|       | 52722 and that were removed from Lines               |                                       | 0                     |                                     |
|       | 01 through 11, above, because of                     |                                       | 0                     |                                     |
|       | removal from inventory, including                    |                                       |                       |                                     |
|       | eligibility for asset repositioning fee              |                                       |                       |                                     |
|       | ongrammy to account open ming to a                   | Section 3                             |                       |                                     |
| ine   | Description  |                                       | Requested by PHA      | HUD Modifications                   |
| No.   | •  |                                       | Requested by 111A     |                                     |
|       | A. Formula Expenses                                  |                                       |                       |                                     |
|       | ct Expense Level (PEL)                               |                                       | <b>\$500.00</b>       | A=00.00                             |
| )1    | PUM project expense level (PEL)                      |                                       | \$520.92<br>1.02100   | \$520.92<br>1.02100                 |
| )2    | Inflation factor                                     |                                       |                       |                                     |
| )3    | PUM inflated PEL (Part A, Line 01 times Line 02)     | D)                                    | \$531.86              | \$531.86                            |
| )4    | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                                | \$2,693,339           | \$2,693,339                         |
|       | ies Expense Level (UEL)                              |                                       | <b>#</b> 400.70       |                                     |
| 5     | PUM utilities expense level (UEL) (from Line 26 of   |                                       | \$160.76              | \$160.76                            |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                                | \$814,089             | \$814,089                           |
| \dd-( | Ons  |                                       |                       |                                     |
| 7     | Self-sufficiency                                     |                                       | \$0                   | \$0                                 |
| 8     | Energy loan amortization                             |                                       | \$0                   | \$0                                 |
| 9     | Payment in lieu of taxes (PILOT)                     |                                       | \$56,847              | \$56,847                            |
| 0     | Cost of independent audit                            |                                       | \$0                   | \$0                                 |
| 1     | Funding for resident participation activities        |                                       | \$10,300              | \$10,300                            |
| 2     | Asset management fee                                 |                                       | \$20,304              | \$20,304                            |
| 3     | Information technology fee                           |                                       | \$10,152              | \$10,152                            |
| 4     | Asset repositioning fee                              |                                       | \$0                   | \$0                                 |
| 5     | Costs attributable to changes in federal law, regula | ation or economy                      | \$0                   | \$0                                 |
| 16    | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$97,603              | \$97,603                            |
| 17    | Total Formula Expenses (Part A, Line 04 plus Li      | · · · · · · · · · · · · · · · · · · · | \$3,605,031           | \$3,605,031                         |
|       |  | ille 06 plus Lille 16)                | \$3,003,031           | ψ3,003,031                          |
|       | 3. Formula Income                                    |                                       | <b>**************</b> | <b>************</b>                 |
| )1    | PUM formula income                                   |                                       | \$265.84              | \$265.84                            |
| )2    | PUM change in utility allowances                     |                                       | \$0.00                | \$0.00                              |
| 3     | PUM adjusted formula income (Sum of Part B, Lin      | ·                                     | \$265.84              | \$265.84                            |
| 14    | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)          | \$1,346,214           | \$1,346,214                         |
| art C | C. Other Formula Provisions                          |                                       |                       |                                     |
| )1    | Moving-to-Work (MTW)                                 |                                       | \$0                   | \$0                                 |
| )2    | Transition funding                                   |                                       | \$218,005             | \$218,005                           |
| 3     | Other  |                                       | \$0                   | \$0                                 |
| 4     | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)             | \$218,005             | \$218,005                           |
| art [ | D. Calculation of Formula Amount                     |                                       |                       |                                     |
| )1    | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04)       | \$2,476,822           | \$2,476,822                         |
| 2     | Cost of independent audit (Same as Part A, Line 1    |                                       | \$0                   | \$0                                 |
| 3     | Formula amount (greater of Part D, Lines 01 or 02    | ,                                     | \$2,476,822           | \$2,476,822                         |
|       | . Calculation of Operating Subsidy (HUD Use On       |                                       |                       | . , ,                               |
| 1     | Formula amount (same as Part D, Line 03)             |                                       |                       | \$2,476,822                         |
| )2    | Adjustment due to availability of funds              |                                       |                       | \$0                                 |
| 03    | HUD discretionary adjustments                        |                                       |                       | \$0<br>\$0                          |
| )4    | Funds Obligated for Period (Part E, Line 01 mi       | inus Line 02 minus Line 03)           |                       | \$ <b>0</b>                         |
| J-T   | i and Obligated for Feriou (Fart E, Elle Of fill     | and and of minds and obj              |                       | φı                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | ·                | Section                | n 1  |                              |           |          |  |
|-------------|---|----------------------|-------------------|-----|------------------|------------------------|------|------------------------------|-----------|----------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | A g | gency:           |                        |      |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018       |
| 6           | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202  | /                    |                   |     |                  |                        |      |                              | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                        |      |                              | 6. Ope    | ratin    | g Fund Project Number:                 |
|             | Y-403   |                      |                   |     | 12/31 3/31       | 6/30                   | 9/30 | 0                            | N J       |          | 0 3 0 0 0 0 0 2                        |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                        |      | HUD Use C                    | nlv       |          |  |
|             |   |                      |                   | 8.  | ROFO Code:       |                        |      |                              |           | ncial    | Analyst:                               |
| 0           | 44054700  |                      |                   | Ţ.  | 0239             |                        |      |                              |           | Alfre    | _                                      |
|             |   |                      |                   | -   |                  | Sectio                 | n 2  |                              | 1         |          |  |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                        |      |                              | e first d | lay of   | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |                   |     | Ided to ACC      | -                      |      | nits Deleted from A          |           |          | ACC Units on 6/30/2017                 |
|             | 374   |                      |                   | (   | 0                |                        |      | 0                            |           | -        | 374                                    |
|             |   |                      |                   |     |                  | _                      |      | Calumn                       | n .       |          | Column C                               |
| Line<br>No. | Category  | y                    |                   |     |                  | <u>ımn A</u><br>Vonths |      | Column<br>Eligible Unit Mont |           | /Is)     | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                |                        |      | ✓ First of Mo                | onth      |          |  |
|             | upied Unit Months   |                      |                   |     |                  |                        |      | Last of Mo                   | onth      |          |  |
| 01          | Occupied dwelling units   |                      |                   |     | 4                | 450                    |      | 4.4                          | F2        |          | 4.450                                  |
|             | housing eligible family u   |                      |                   |     | 4                | ,452                   |      | 4,4                          | ·5Z       |          | 4,452                                  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |     |                  | 0                      |      |                              |           |          | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0                      |      |                              | 0         |          | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |     |                  | 0                      |      |                              | 0         |          | 0                                      |
|             | ant Unit Months   |                      |                   |     | T                |                        |      | 1                            |           |          |  |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0                      |      |                              | 0         |          |  |
| 06          | Special use units   |                      | 1                 |     |                  | 0                      |      |                              | 0         |          |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                        |      |                              | 0         |          |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0                      |      |                              | 0         |          |  |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0                      |      |                              | 0         |          |  |
| 09          | Units vacant due to casu  | -                    |                   |     |                  | 0                      |      |                              | 0         |          |  |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |     |                  | 0                      |      |                              | 0         |          |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 36                     |      |                              |           |          |  |
| Othe        | er ACC Unit Months  |                      |                   |     | •                |                        |      |                              |           |          |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |     |                  | 0                      |      |                              |           |          |  |
| 13          | All other ACC units not c   |                      |                   |     |                  | 0                      |      |                              |           |          |  |

|              |   |                              | •                  | ating Fund Project Nur<br>NJ0030 |
|--------------|---|------------------------------|--------------------|----------------------------------|
| Calc         | ulations Based on Unit Months:  |                              |                    |                                  |
| 14           | Limited vacancies   |                              | 36                 |                                  |
| 15           | Total Unit Months   | 4,488                        | 4,488              | 4,452                            |
| 16           | Units eligible for funding for resident   |                              |                    |                                  |
|              | participation activities (Line 15C divided  |                              |                    | 371                              |
|              | by 12)  |                              |                    |                                  |
|              | cial Provision for Calculation Of Utilities Exp   | pense Level:                 |                    |                                  |
| 17           | Unit months for which actual consumption  |                              |                    |                                  |
|              | is included on Line 01 of form HUD  |                              |                    |                                  |
|              | 52722 and that were removed from Lines  |                              | 0                  |                                  |
|              | 01 through 11, above, because of  |                              |                    |                                  |
|              | removal from inventory, including   |                              |                    |                                  |
|              | eligibility for asset repositioning fee   |                              |                    |                                  |
|              |   | Section 3                    |                    |                                  |
| ₋ine<br>No.  | Description   |                              | Requested by PHA   | <b>HUD Modifications</b>         |
|              | A. Formula Expenses   |                              |                    |                                  |
| Proje        | ect Expense Level (PEL)   |                              |                    |                                  |
| 01           | PUM project expense level (PEL)   |                              | \$452.86           | \$452.86                         |
| )2           | Inflation factor  |                              | 1.02100            | 1.02100                          |
| 03           | PUM inflated PEL (Part A, Line 01 times Line 02)  |                              | \$462.37           | \$462.37                         |
| 04           | PEL (Part A, Line 03 times Section 2, Line 15, Colu   | ımn B)                       | \$2,075,117        | \$2,075,117                      |
| Utilit       | ies Expense Level (UEL)   |                              |                    |                                  |
| 05           | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)              | \$117.65           | \$117.65                         |
| )6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu   | ımn B)                       | \$528,013          | \$528,013                        |
| Add-         | Ons   |                              | ·                  |                                  |
| )7           | Self-sufficiency  |                              | \$0                | \$0                              |
| 38           | Energy loan amortization  |                              | \$0                | \$0                              |
| 09           | Payment in lieu of taxes (PILOT)  |                              | \$77,647           | \$77,647                         |
| 10           | Cost of independent audit   |                              | \$0                | \$0                              |
| 1            | Funding for resident participation activities   |                              | \$9,275            | \$9,275                          |
| 12           | Asset management fee  |                              | \$17,952           | \$17,952                         |
| 13           | Information technology fee  |                              | \$8,976            | \$8,976                          |
| 14           | Asset repositioning fee   |                              | \$0                | \$0                              |
| 15           | Costs attributable to changes in federal law, regula  | ation, or economy            | \$0                | \$0                              |
| 16           | Total Add-Ons (Sum of Part A, Lines 07 through  | 15)                          | \$113,850          | \$113,850                        |
| 17           | Total Formula Expenses (Part A, Line 04 plus Li   | ine 06 plus Line 16)         | \$2,716,980        | \$2,716,980                      |
| Part I       | B. Formula Income   |                              |                    |                                  |
| 01           | PUM formula income  |                              | \$301.30           | \$301.30                         |
| 02           | PUM change in utility allowances  |                              | \$0.00             | \$0.00                           |
| 02           | PUM adjusted formula income (Sum of Part B, Lin   | nes 01 and 02)               | \$301.30           | \$301.30                         |
| )4           |   | ection 2, Line 15, Column B) | \$1,352,234        | \$1,352,234                      |
|              | C. Other Formula Provisions   | ection 2, Line 13, Column b) | Ψ1,002,204         | Ψ1,332,234                       |
| )1           | Moving-to-Work (MTW)  |                              | \$0                | \$0                              |
| )2           | Transition funding  |                              | \$193,208          | \$193,208                        |
| 03           | Other   |                              | \$193,206          | \$193,206<br>\$0                 |
| )3<br>)4     |   | rt C, Lines 01 through 03)   | \$193,208          | \$193,208                        |
|              | D. Calculation of Formula Amount  | to, Emos or unough os)       | \$193,200          | φ193, <b>2</b> 00                |
|              |   | Line 04 plue Port C. Line 04 | ¢1 557 054         | ¢1 557 054                       |
| 01<br>02     | Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 |                              |                    | \$1,557,954                      |
|              | , ,   | ,                            | \$0<br>\$1.557.054 | \$0<br><b>\$1 557 054</b>        |
| )3<br>Part 1 | Formula amount (greater of Part D, Lines 01 or 02   |                              | \$1,557,954        | \$1,557,954                      |
|              | E. Calculation of Operating Subsidy (HUD Use Or   | ııy <i>ı</i>                 |                    | Φ4 FF7 OF 4                      |
| 01           | Formula amount (same as Part D, Line 03)  |                              |                    | \$1,557,954                      |
| 02           | Adjustment due to availability of funds   |                              |                    | \$0                              |
| വാ           | HUD discretionary adjustments   |                              |                    | \$0                              |
| 03<br>04     | Funds Obligated for Period (Part E, Line 01 mi  | inua Lina 00 minua Lina 00\  |                    | \$0                              |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |            |                                       | Section                | ո 1  |                              |           |        |  |               |         |
|-------------|---|------------------------|---------------|------------|---------------------------------------|------------------------|------|------------------------------|-----------|--------|--|---------------|---------|
| 1. N        | lame and Address of I   | Public                 | Housing       | , Ag       | ency:                                 |                        |      |                              | 2. Fun    | ding   | <b>Period:</b> 01/01/                    | 2018 to 12/   | 31/2018 |
| 6           | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202  | у                      |               |            |                                       |                        |      |                              | 3. Тур    | ✓ (    | <b>Submission:</b> Original Revision No. |               |         |
|             | ACC Number:   |                        |               | 5 6        | Fiscal Year End:                      |                        |      |                              | 6 One     |        | g Fund Projec                            | -<br>+ Number | ••      |
|             | IY-403  |                        |               |            | 12/31 ☐ 3/31 <b>✓</b>                 |                        | 9/30 | <u> </u>                     | N J       | i      | 0 3 0 0                                  |               | 0 3     |
|             | OUNS Number:  |                        |               |            | 12/01 🔄 0/01 💽                        | 0,00                   | 0,00 | HUD Use C                    |           |        | 0 0 0 0                                  | 10101         | 0 0     |
|             |   |                        |               | <b>Я</b> І | ROFO Code:                            |                        |      | 1102 000 0                   | i -       | ncial  | Analyst:                                 |               |         |
| 0           | 44054700  |                        |               |            | 0239                                  |                        |      |                              |           | Alfred |  |               |         |
|             |   |                        |               |            | 0200                                  | Section                | 1 2  |                              |           |        |  |               |         |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th r       | eriod from July                       |                        |      | that is prior to the         | e first o | lav of | the Funding                              | Period:       |         |
|             | C Units on 7/1/2016   | +                      | 1             |            | led to ACC                            | -                      |      | its Deleted from A           |           | =      | ACC Units of                             |               | 17      |
|             | 121   |                        |               | 0          |                                       | †                      | •    | 0                            |           | •      | 121                                      |               |         |
|             |   |                        | -11           |            |                                       | _                      |      | 0-1                          | _         |        | Colu                                     | mn C          |         |
| Line<br>No. | Category  | у                      |               |            | · · · · · · · · · · · · · · · · · · · | <u>ımn A</u><br>Vonths |      | Column<br>Eligible Unit Mont | _         | (ls)   | Resident Pa                              | rticipation   | n Unit  |
| Cate        | egorization of Unit Mo  | nths:                  |               |            |                                       |                        |      | ✓ First of Mo                | onth      | -      |  |               |         |
|             | upied Unit Months   |                        |               |            |                                       |                        |      | Last of Mo                   |           |        |  |               |         |
| 01          | Occupied dwelling units housing eligible family u   |                        |               |            | 1                                     | ,438                   |      | 1,4                          | 38        |        | 1  | ,438          |         |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |            |                                       | 0                      |      |                              |           |        |  | 0             |         |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |            |                                       | 0                      |      |                              | 0         |        |  | 0             |         |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |            |                                       | 0                      |      |                              | 0         |        |  | 0             |         |
| -           | ant Unit Months   |                        |               |            |                                       |                        |      |                              |           |        |  |               |         |
| 05          | Units undergoing modern   | nization               |               |            |                                       | 0                      |      |                              | 0         |        |  |               |         |
| 06          | Special use units   |                        |               |            |                                       | 0                      |      |                              | 0         |        |  |               |         |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |               |            |                                       |                        |      |                              | 0         |        |  |               |         |
| 07          | Units vacant due to litiga  | tion                   |               |            |                                       | 0                      |      |                              | 0         |        |  |               |         |
| 08          | Units vacant due to disas   | sters                  |               |            |                                       | 0                      |      |                              | 0         |        |  |               |         |
| 09          | Units vacant due to casu  | alty loss              | ses           |            |                                       | 0                      |      |                              | 0         |        |  |               |         |
| 10          | Units vacant due to chan  | nging ma               | arket         |            |                                       | •                      |      |                              | 0         |        |  |               |         |
|             | conditions  |                        |               |            |                                       | 0                      |      |                              | U         |        |  |               |         |
| 11          | Units vacant and not cate   | egorized               | dabove        |            |                                       | 14                     |      |                              |           |        |  |               |         |
| Oth         | er ACC Unit Months  |                        | -             |            |                                       |                        |      |                              |           |        |  |               | · · ·   |
| 12          | Units eligible for asset re   |                        | -             |            |                                       | 0                      |      |                              |           |        |  |               |         |
|             | and still on ACC (occupi  |                        |               |            |                                       |                        |      |                              |           |        |  |               |         |
| 13          | All other ACC units not c   | ategoriz               | ed above      |            |                                       | 12                     |      |                              |           |        |  |               |         |

|            |  |                              | Орег                | ating Fund Project Num<br>NJ003000 |
|------------|--|------------------------------|---------------------|------------------------------------|
| alcı       | ulations Based on Unit Months:                       |                              |                     |                                    |
| 4          | Limited vacancies                                    |                              | 14                  |                                    |
| 5          | Total Unit Months                                    | 1,464                        | 1,452               | 1,438                              |
| 3          | Units eligible for funding for resident              | .,                           | 1,102               | ,                                  |
|            | participation activities (Line 15C divided           |                              |                     | 120                                |
|            | by 12)   |                              |                     |                                    |
| pec        | ial Provision for Calculation Of Utilities Exp       | ense Level:                  |                     |                                    |
| 7          | Unit months for which actual consumption             |                              |                     |                                    |
|            | is included on Line 01 of form HUD                   |                              |                     |                                    |
|            | 52722 and that were removed from Lines               |                              | 0                   |                                    |
|            | 01 through 11, above, because of                     |                              | 0                   |                                    |
|            | removal from inventory, including                    |                              |                     |                                    |
|            | eligibility for asset repositioning fee              |                              |                     |                                    |
|            |  | Section 3                    | •                   |                                    |
| ne<br>lo.  | Description  |                              | Requested by PHA    | <b>HUD Modifications</b>           |
|            | A. Formula Expenses                                  |                              |                     |                                    |
|            | ct Expense Level (PEL)                               |                              |                     |                                    |
| 1          | PUM project expense level (PEL)                      |                              | \$457.49            | \$457.49                           |
| 2          | Inflation factor                                     |                              | 1.02100             | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$467.10            | \$467.10                           |
| 1          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                        | \$678,229           | \$678,229                          |
| tiliti     | es Expense Level (UEL)                               |                              |                     |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)              | \$129.95            | \$129.95                           |
| ,          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                              | \$188,687           | \$188,687                          |
| dd-0       | •              |                              | + = -,==            | *,                                 |
| ,          | Self-sufficiency                                     |                              | \$0                 | \$0                                |
| 3          | Energy loan amortization                             |                              | \$0                 | \$0                                |
| )          | Payment in lieu of taxes (PILOT)                     |                              | \$15,653            | \$15,653                           |
| )          | Cost of independent audit                            |                              | \$0                 | \$0                                |
| ,          | Funding for resident participation activities        |                              | \$3,000             | \$3,000                            |
| 2          | Asset management fee                                 |                              | \$5,856             | \$5,856                            |
| 3          | Information technology fee                           |                              | \$2,928             | \$2,928                            |
| ,<br>ļ     | Asset repositioning fee                              |                              | \$0                 | Ψ2,320<br>\$0                      |
| 5          | Costs attributable to changes in federal law, regula | tion or economy              | \$0                 | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       |                              | \$27,437            | \$27,437                           |
| 7          | Total Formula Expenses (Part A, Line 04 plus Lin     | <u>'</u>                     | \$894,353           | \$894,353                          |
|            | 3. Formula Income                                    | ne uo pius Line 10)          | <del>4034,333</del> | ψ094,555                           |
| 1          | PUM formula income                                   |                              | \$283.35            | \$283.35                           |
| 2          | PUM change in utility allowances                     |                              | \$0.00              | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Line     | as 01 and 02)                | \$283.35            | \$283.35                           |
|            | Total Formula Income (Part B, Line 03 times Se       | <u> </u>                     | \$411,424           | \$411,424                          |
| 1          |  | ection 2, Line 15, Column B) | \$411,424           | <b>\$411,424</b>                   |
|            | C. Other Formula Provisions                          |                              | Φ0                  | Φ0                                 |
| 1          | Moving-to-Work (MTW)                                 |                              | \$0                 | \$0                                |
| <u>-</u>   | Transition funding                                   |                              | \$62,509            | \$62,509                           |
| 3<br>1     | Other Total Other Formula Provisions (Sum of Par     | t C. Lings 01 through 02\    | \$0<br>\$62,500     | \$0<br>\$62.500                    |
|            | ·  | t C, Lines 01 through 03)    | \$62,509            | \$62,509                           |
|            | Calculation of Formula Amount                        | Line Of also Dest O. Line Of | Ø5.45.400           | ΦΕ 4Ε 400                          |
| 1          | Formula calculation (Part A, Line 17 minus Part B,   |                              | \$545,438           | \$545,438                          |
| <u>-</u>   | Cost of independent audit (Same as Part A, Line 1    | •                            | \$0<br>\$545.438    | \$0<br>\$545.439                   |
| }<br>>=4 = | Formula amount (greater of Part D, Lines 01 or 02)   |                              | \$545,438           | \$545,438                          |
|            | . Calculation of Operating Subsidy (HUD Use On       | iy)                          |                     | ΦΕ4Ε 400                           |
|            | Formula amount (same as Part D, Line 03)             |                              |                     | \$545,438                          |
| •          | Adjustment due to availability of funds              |                              |                     | \$0<br>\$0                         |
| 3          | HUD discretionary adjustments                        |                              |                     |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |         |                         |                |      | ,·                   |         |           |   |
|------|--|---------|-------------------------|----------------|------|----------------------|---------|-----------|---|
|      |  |         |                         | Section        | า 1  |                      |         |           |   |
| 1. N | ame and Address of Public H  | lousing | Agency:                 |                |      |                      | 2. Fund | ding      | Period: 01/01/2018 to 12/31/2018        |
| 6    | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202   |         |                         |                |      |                      | 3. Туре | ✓         | Submission:<br>Original<br>Revision No. |
|      | CC Number:   |         | 5. Fiscal Year End:     |                |      |                      | 6 One   |           | ng Fund Project Number:                 |
|      | Y-403  |         | □ 12/31 □ 3/31 <b>☑</b> | 6/30           | 9/30 |                      | N J     |           |   |
|      | UNS Number:  |         |                         | 0/30           | 3/30 | HUD Use O            |         | U         | 0 3 0 0 0 0 0 4                         |
| ۲. ۵ | ono number.  |         | 0 DOEO Codo             |                |      | HOD USE O            |         | -!-!      | Analyst                                 |
| 0    | 44054700   |         | 8. ROFO Code:<br>0239   |                |      |                      | Sean    |           | Analyst:                                |
| 0    | 44034700   |         | 0239                    | Section        | 2    |                      | Ocan    | Airc      | 5u                                      |
| Calc | culation of ACC Units for the  | 12-mon  | th period from July     |                |      | that is prior to the | firet d | 2V 0      | of the Funding Period:                  |
|      | C Units on 7/1/2016 +  |         | Added to ACC            | -              |      | its Deleted from AC  |         | ау О<br>= | ACC Units on 6/30/2017                  |
| AOC  | 100  | Units   | 0                       |                | UIII | 0                    | ,0      |           | 100                                     |
|      |  |         |                         |                |      |                      |         |           | Column C                                |
| Line | Category   |         | Colu                    | ımn A          |      | Column               | B       |           |   |
| No.  | Category   |         | Unit N                  | <b>l</b> onths | I    | Eligible Unit Month  | ns(EUM  | ls)       | Resident Participation Unit Months      |
| Cata | gorization of Unit Months:   |         |                         |                |      | ✓ First of Mo        | nth     |           | WOILLIS                                 |
|      | <del>-</del>   |         |                         |                |      | Last of Mo           | nth     |           |   |
| 01   | upied Unit Months Occupied dwelling units - by public  | C       |                         |                |      |                      |         |           |   |
|      | housing eligible family under lease  |         | 1                       | ,177           |      | 1,1                  | 77      |           | 1,177                                   |
| 02   | Occupied dwelling units - by PHA   |         |                         |                |      |                      |         |           |   |
|      | employee, police officer, or other personnel who is not otherwise elipublic housing  |         |                         | 12             |      |                      |         |           | 12                                      |
| 03   | New units - eligible to receive sub<br>during the funding period but not i<br>on Lines 01, 02, or 05-13  | ncluded |                         | 0              |      |                      | 0       |           | 0                                       |
| 04   | New units - eligible to receive sub-<br>from 10/1 to 12/31 of previous fun<br>period but not included on previou<br>Calculation of Operating Subsidy | ding    |                         | 0              |      |                      | 0       |           | 0                                       |
| Vaca | ant Unit Months  |         | <u> </u>                |                |      |                      |         |           |   |
| 05   | Units undergoing modernization   |         |                         | 0              |      |                      | 0       |           |   |
| 06   | Special use units  |         |                         | 0              |      |                      | 0       |           |   |
| 06a  | Units on Line 02 that are occupied by police officers and that also quespecial use units   |         |                         |                |      |                      | 0       |           |   |
| 07   | Units vacant due to litigation   |         |                         | 0              |      |                      | 0       |           |   |
| 80   | Units vacant due to disasters  |         |                         | 0              |      |                      | 0       |           |   |
| 09   | Units vacant due to casualty losse   | es      |                         | 0              |      |                      | 0       |           |   |
| 10   | Units vacant due to changing mar   | ket     |                         | 0              |      |                      | 0       |           |   |
|      | conditions   |         |                         | 0              |      |                      |         |           |   |
| 11   | Units vacant and not categorized   | above   |                         | 11             |      |                      |         |           |   |
| Othe | er ACC Unit Months   |         |                         |                | _ ^  |                      |         |           |   |
| 12   | Units eligible for asset repositiong   |         |                         | 0              |      |                      |         |           |   |
|      | and still on ACC (occupied or vac  | ant)    |                         |                |      |                      |         |           |   |
| 13   | All other ACC units not categorize   | d ahove |                         | Ο              | 1    |                      |         |           |   |

| ulations Based on Unit Months:                      |  |  |  |
|---|--|--|--|
|   |  |  |  |
| Limited vacancies                                   |  | 11   |  |
| Total Unit Months                                   | 1,200  | 1,188  | 1,189  |
|   |  |  |  |
|   |  |  | 99   |
| •   |  |  |  |
|   | pense Level:   |  |  |
| ·   |  |  |  |
|   |  |  |  |
|   |  | 0  |  |
|   |  |  |  |
|   |  |  |  |
| eligibility for asset repositioning fee             |  |  |  |
|   | Section 3  |  |  |
| Description   |  | Requested by PHA   | <b>HUD Modifications</b>   |
|   |  | · · · · · · · · · · · · · · · · · · ·  |  |
|   |  |  |  |
|   |  |  | \$425.98   |
|   |  |  | 1.02100  |
|   |  | \$434.93   | \$434.93   |
|   | ımn B)   | \$516,697  | \$516,697  |
| , , ,   |  |  |  |
|   |  | · ·  | \$123.34   |
| UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)   | \$146,528  | \$146,528  |
| Ons   |  |  |  |
| Self-sufficiency                                    |  | \$0  | \$0  |
| Energy loan amortization                            |  | \$0  | \$0  |
| Payment in lieu of taxes (PILOT)                    |  | \$23,382   | \$23,382   |
| Cost of independent audit                           |  | \$0  | \$0  |
| Funding for resident participation activities       |  | \$2,475  | \$2,475  |
| Asset management fee                                |  | \$4,800  | \$4,800  |
| Information technology fee                          |  | \$2,400  | \$2,400  |
| Asset repositioning fee                             |  | \$0  | \$0  |
|   |  | \$0  | \$0  |
| Total Add-Ons (Sum of Part A, Lines 07 through      | 15)  | \$33,057   | \$33,057   |
| Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)   | \$696,282  | \$696,282  |
|   |  |  |  |
| PUM formula income                                  |  | \$313.81   | \$313.81   |
|   |  | \$0.00   | \$0.00   |
|   | nes 01 and 02)   | \$313.81   | \$313.81   |
|   |  | \$372.806  | \$372,806  |
| ,   |  | ¥ 2 , 7 2 2 2  | , ,  |
|   |  | \$0  | \$0  |
|   |  |  | \$51,143   |
|   |  |  | \$0  |
|   | rt C. Lines 01 through 03)   | ·  | \$51,143   |
| ,   |  | ψο1,140  | ψο 1,1 40  |
|   | Line 04 plus Part C. Line 04)  | \$374 619  | \$374,619  |
|   |  |  | \$374,619<br>\$0   |
| · · · · · · · · · · · · · · · · · · ·               | •  |  | \$374,61 <b>9</b>  |
|   |  | ψ51-1.019  | ψ514,013   |
|   | ·· <i>J</i> /  |  | \$374,619  |
|   |  |  | \$374,619<br>\$0   |
| · · ·   |  |  | \$0<br>\$0   |
|   | inus Line 02 minus Line 03)  |  | \$0  |
|   | Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses Ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colces Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colcons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lass Formula Income PUM formula income PUM formula income PUM dajusted formula income (Sum of Part B, Line 17 minus Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or Formula Amount (Same as Part D, Lines 01 or 02: Calculation of Operating Subsidy (HUD Use Or For | Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM dange in utility allowances PUM adjusted formula income (Part B, Line 04 plus Line 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  Ocalculation of Formula Amount Formula amount (greater of Part D, Line 01) Formula amount (greater of Part D, Lines 01 on 02)  Calculation of Operating Subsidy (HUD Use Only) Formula amount (seare as Part D, Line 03) Adjustment due to availability of funds | Units eligible for funding for resident participation activities (Line 15C divided by 12)  Ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses  Ct Expense Level (PEL)  PUM project expense level (PEL)  PUN difficies expense level (PEL)  PUN difficies expense level (PEL)  PUN utilities expense level (PEL)  Porticipation of the project expense level (PEL)  Self-sufficiency  

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |         |                         |                 |      | ,·                         |         |           |  |            |
|------|---|---------|-------------------------|-----------------|------|----------------------------|---------|-----------|--|------------|
|      |   |         |                         | Section         | า 1  |                            |         |           |  |            |
| 1. N | ame and Address of Public H   | ousing  | Agency:                 |                 |      |                            | 2. Fund | ding      | Period: 01/01/2018 to                    | 12/31/2018 |
| 6    | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202  |         |                         |                 |      |                            | 3. Туре | ✓         | <b>Submission:</b> Original Revision No. |            |
| _    | CC Number:  |         | 5. Fiscal Year End:     |                 |      |                            | 6 One   | ratir     | ng Fund Project Num                      | her:       |
|      | Y-403   |         | ☐ 12/31 ☐ 3/31 <b>✓</b> | 6/30            | 9/30 |                            | N J     |           |  | 0 0 5      |
|      | UNS Number:   |         | 12/31 3/31 👽            | 0/30 🗀          | 3/30 | HUD Use O                  |         | U         |  | , 0 3      |
|      | one namber.   |         | 8. ROFO Code:           |                 |      | 1100 036 0                 | _       | اماما     | Analyst:                                 |            |
|      | 44054700  |         | 0239                    |                 |      |                            | Sean    |           |  |            |
| - 0  | <del></del>   |         | 0239                    | Section         | n 2  |                            | Ocan    | 7 1111 0  | , u                                      |            |
| Calc | culation of ACC Units for the 1   | 2-mon   | th period from July     |                 |      | that is prior to the       | firet d | av o      | of the Funding Period                    |            |
|      | Units on 7/1/2016 +   |         | Added to ACC            | -               |      | its Deleted from AC        |         | ay 0<br>= | ACC Units on 6/30                        |            |
| 7.00 | 136   | Office  | 0                       |                 | UIII | 0                          | ,0      | _         | 136                                      | 2017       |
|      |   |         |                         |                 |      |                            |         |           | Column C                                 |            |
| Line | Category  |         | Colu                    | mn A            |      | Column                     | B       |           |  | tion Unit  |
| No.  | Category  |         | Unit N                  | <i>l</i> lonths |      | <b>Eligible Unit Month</b> | ns(EUM  | ls)       | Resident Participa<br>Months             | tion Unit  |
| Cato | egorization of Unit Months:   |         |                         |                 |      | ✓ First of Mo              | nth     |           | Months                                   |            |
|      | upied Unit Months   |         |                         |                 |      | Last of Mo                 |         |           |  |            |
| 01   | Occupied dwelling units - by public   | 3       |                         |                 |      |                            |         |           |  |            |
|      | housing eligible family under lease   |         | 1                       | ,630            |      | 1,6                        | 30      |           | 1,630                                    |            |
| 02   | Occupied dwelling units - by PHA  |         |                         |                 |      |                            |         |           |  |            |
|      | employee, police officer, or other spersonnel who is not otherwise elipublic housing  |         |                         | 0               |      |                            |         |           | 0  |            |
| 03   | New units - eligible to receive sub-<br>during the funding period but not in<br>on Lines 01, 02, or 05-13   |         |                         | 0               |      |                            | 0       |           | 0  |            |
| 04   | New units - eligible to receive substrom 10/1 to 12/31 of previous fun-<br>period but not included on previou<br>Calculation of Operating Subsidy | ding    |                         | 0               |      |                            | 0       |           | 0  |            |
| Vaca | ant Unit Months   |         | +                       |                 | 1    |                            |         |           |  |            |
| 05   | Units undergoing modernization  |         |                         | 0               |      |                            | 0       |           |  |            |
| 06   | Special use units   |         |                         | 0               |      |                            | 0       |           |  |            |
| 06a  | Units on Line 02 that are occupied by police officers and that also quaspecial use units  |         |                         |                 |      |                            | 0       |           |  |            |
| 07   | Units vacant due to litigation  |         |                         | 0               |      |                            | 0       |           |  |            |
| 80   | Units vacant due to disasters   |         |                         | 0               |      |                            | 0       |           |  |            |
| 09   | Units vacant due to casualty losse  | S       |                         | 0               |      |                            | 0       |           |  |            |
| 10   | Units vacant due to changing mark   | ket     |                         | 0               |      |                            | 0       |           |  |            |
| L    | conditions  |         |                         | 0               |      |                            |         |           |  |            |
| 11   | Units vacant and not categorized a  | above   |                         | 2               |      |                            |         |           |  |            |
| Othe | er ACC Unit Months  |         |                         |                 |      |                            |         |           |  |            |
| 12   | Units eligible for asset repositiong  | fee     |                         | 0               |      |                            |         |           |  |            |
|      | and still on ACC (occupied or vac   | ant)    |                         | <u> </u>        |      |                            |         |           |  |            |
| 13   | All other ACC units not categorize  | d above |                         | 0               |      |                            |         |           |  |            |

|  |  | Oper  | ating Fund Project Num<br>NJ003000   |
|--|--|---|--|
| ulations Based on Unit Months:                         |  |   |  |
| Limited vacancies                                      |  | 2   |  |
| Total Unit Months                                      | 1,632  | 1,632   | 1,630  |
| Units eligible for funding for resident                |  | ·   |  |
| participation activities (Line 15C divided             |  |   | 136  |
| by 12)   |  |   |  |
| ial Provision for Calculation Of Utilities Exp         | ense Level:  |   |  |
| Unit months for which actual consumption               |  |   |  |
| is included on Line 01 of form HUD                     |  |   |  |
| 52722 and that were removed from Lines                 |  | 0   |  |
| 01 through 11, above, because of                       |  | O .   |  |
| removal from inventory, including                      |  |   |  |
| eligibility for asset repositioning fee                |  |   |  |
|  | Section 3  |   |  |
| Description  |  | Requested by PHA  | <b>HUD Modifications</b>   |
|  |  | 1   |  |
|  |  |   |  |
| PUM project expense level (PEL)                        |  | \$535.90  | \$535.90   |
| Inflation factor                                       |  | 1.02100   | 1.02100  |
| PUM inflated PEL (Part A, Line 01 times Line 02)       |  | \$547.15  | \$547.15   |
|  | mn B)  | \$892,949   | \$892,949  |
| es Expense Level (UEL)                                 | •  |   |  |
| PLIM utilities expense level (LIFL) (from Line 26 of f | form HUD-52722)  | \$118.78  | \$118.78   |
|  |  | \$193 849   | \$193,849  |
|  | <i>b</i> )   | Ψ100,040  | Ψ100,040   |
|  |  | ФО.   | Φ0   |
|  |  | ·   | \$0  |
|  |  | *   | \$0  |
| , , ,  |  |   | \$95,865   |
|  |  |   | \$16,648   |
|  |  |   | \$3,400  |
| •  |  |   | \$6,528  |
| ÷,   |  | \$3,264   | \$3,264  |
|  |  | \$0   | \$0  |
|  |  | \$0   | \$0  |
| <b>Total Add-Ons</b> (Sum of Part A, Lines 07 through  | 15)  | \$125,705   | \$125,705  |
| Total Formula Expenses (Part A, Line 04 plus Li        | ne 06 plus Line 16)  | \$1,212,503   | \$1,212,503  |
|  | ,  |   |  |
|  |  | \$280.96  | \$280.96   |
|  |  |   | \$0.00   |
|  | es 01 and 02)  |   | \$280.96   |
|  | · · · · · · · · · · · · · · · · · · ·  |   |  |
|  | cuon z, Line 15, Column B)   | \$458,5 <i>21</i>   | \$458,527  |
|  |  |   |  |
|  |  | ·   | \$0  |
| 5  |  |   | \$70,258   |
| Other  |  | \$0   | \$0  |
| Total Other Formula Provisions (Sum of Par             | t C, Lines 01 through 03)  | \$70,258  | \$70,258   |
| ). Calculation of Formula Amount                       |  | <u> </u>  |  |
| Formula calculation (Part A, Line 17 minus Part B,     | Line 04 plus Part C, Line 04)  | \$824,234   | \$824,234  |
|  |  | \$16,648  | \$16,648   |
|  | •  |   | \$824,234  |
|  |  |   | ,  |
|  |  |   | \$824,234  |
| Adjustment due to availability of funds                |  |   | \$0  |
|  |  |   | \$0  |
| HUD discretionary adjustments                          |  |   |  |
|  | Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  Lial Provision for Calculation Of Utilities Exp.  Unit months for which actual consumption is included on Line 01 of form HUDD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (From Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  Consider Section 2, Line 15, Coluies Expense Level (UEL) (From Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (From Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL)  Pum dilities expense level (UEL) (From Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense to 15, Coluins Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulational Add-Ons (Sum of Part A, Line 04 plus Lines 17 Total Formula Income  PUM change in utility allowances  PUM dajusted formula income (Sum of Part B, Line 17 Total Formula Income (Part B, Line 03 times Section 2, Line 17 Total Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part D, Lines 01 or 02 Total Other Formula Provisions (Sum of Part D, Lines 01 or 02 Total Other Formula Provisions (Sum of Part D, Lines 01 or 02 To | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  iail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL) PUM tuitities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM formula income PUM formula income PUM ormula income (Part B, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM ormula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 04) Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only) | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses et Expense Level (PEL) PUM project expense level (UEL) PUM putilities expense level (UEL) PUM unit and 03 times Section 2, Line 15, Column B) Ses Expense Level (UEL) PUM utilities expense level (UEL) Full utilities expense level (UEL) Signal of the section 2, Line 15, Column B) Self-sufficiency Solo Energy Ioan amortization Solo energy Ioan Solo ene |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |             |          |                  | Section        | า 1  |                            |         |        |  |                |           |           |
|-------------|---|----------------------|-------------|----------|------------------|----------------|------|----------------------------|---------|--------|--|----------------|-----------|-----------|
| 1. N        | lame and Address of I   | Public               | Housing     | g Ag     | ency:            | OCOLIO         | • •  |                            | 2. Fun  | ding   | Period:                                  | 01/01/2        | 2018 to 1 | 2/31/2018 |
| 6           | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202  | /                    |             |          | <u> </u>         |                |      |                            | 3. Тур  | ✓ (    | <b>Submiss</b><br>Original<br>Revision I |                |           |           |
|             | CC Number:  |                      |             | 5. F     | Fiscal Year End: |                |      |                            | 6. Ope  | eratin | g Fund                                   | Project        | t Numb    | er:       |
|             | IY-403  |                      |             | <u> </u> | 12/31 3/31       | 6/30           | 9/30 |                            | N J     |        | 0 3                                      | 0 0            | 0 0       | 0 6       |
|             | UNS Number:   |                      |             |          |                  | .,             |      | HUD Use O                  |         |        |  |                | 1 0 1 0   |           |
|             |   |                      |             | 2 1      | ROFO Code:       |                |      |                            |         | ncial  | Analyst                                  |                |           |           |
| 0           | 44054700  |                      |             |          | 0239             |                |      |                            |         | Alfred |  |                |           |           |
|             |   |                      |             | -        |                  | Section        | n 2  |                            |         |        |  |                |           |           |
| Calc        | culation of ACC Units   | for the              | 12-mon      | th p     | period from July |                |      |                            | first c | lav of | the Fur                                  | ndina F        | Period:   |           |
|             | C Units on 7/1/2016   | +                    | ı           |          | ded to ACC       | -              |      | nits Deleted from AC       |         | =      | 1  |                | n 6/30/2  | 2017      |
|             | 46  |                      |             | 0        |                  |                |      | 0                          |         |        |  | 46             |           |           |
|             |   |                      |             |          |                  | _              |      | Column                     | D       |        |  | Colur          | nn C      |           |
| Line<br>No. | Category  | y                    |             |          |                  | mn A<br>Ionths |      | Column Eligible Unit Month | _       | /Is)   | Resid                                    | ent Par<br>Mor | -         | on Unit   |
| Cate        | gorization of Unit Mo   | nths:                |             |          |                  |                |      | ✓ First of Mo              | nth     |        |  |                |           |           |
|             | upied Unit Months   |                      |             |          |                  |                |      | Last of Mo                 | nth     |        |  |                |           |           |
| 01          | Occupied dwelling units   | - by pub             | lic         |          |                  |                |      |                            |         |        |  |                |           |           |
|             | housing eligible family u   | nder lea             | se          |          |                  | 548            |      | 5                          | 48      |        |  |                | 548       |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security  |          |                  | 0              |      |                            |         |        |  |                | 0         |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not            |             |          |                  | 0              |      |                            | 0       |        |  |                | 0         |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us |          |                  | 0              |      |                            | 0       |        |  |                | 0         |           |
|             | ant Unit Months   |                      |             |          |                  |                |      | 1                          |         |        |  |                |           |           |
| 05          | Units undergoing modern   | nization             |             |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
| 06          | Special use units   |                      |             |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |             |          |                  |                |      |                            | 0       |        |  |                |           |           |
| 07          | Units vacant due to litiga  | tion                 |             |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
| 80          | Units vacant due to disas   |                      |             |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
| 09          | Units vacant due to casu  |                      |             |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
| 10          | Units vacant due to chan  | iging ma             | arket       |          |                  | 0              |      |                            | 0       |        |  |                |           |           |
|             | conditions  |                      |             |          |                  |                |      |                            |         |        |  |                |           |           |
| 11          | Units vacant and not cate   | egorized             | above       |          |                  | 4              |      |                            |         |        |  |                |           |           |
|             | er ACC Unit Months  |                      |             |          |                  |                |      |                            |         |        |  |                |           |           |
| 12          | Units eligible for asset re   | •                    | -           |          |                  | 0              |      |                            |         |        |  |                |           |           |
| 40          | and still on ACC (occupi  |                      |             |          |                  |                |      |                            |         |        |  |                |           |           |
| 13          | All other ACC units not c   | ategoriz             | ed above    |          |                  | 0              |      |                            |         |        |  |                |           |           |

|                   |   |                             | Oper               | ating Fund Project Num<br>NJ003000    |
|-------------------|---|-----------------------------|--------------------|---------------------------------------|
| alc               | ulations Based on Unit Months:                        |                             |                    |                                       |
| 4                 | Limited vacancies                                     |                             | 4                  |                                       |
| 5                 | Total Unit Months                                     | 552                         | 552                | 548                                   |
| ;                 | Units eligible for funding for resident               | <del>332</del>              |                    |                                       |
|                   | participation activities (Line 15C divided            |                             |                    | 46                                    |
|                   | by 12)  |                             |                    |                                       |
| oec               | ial Provision for Calculation Of Utilities Expe       | ense Level:                 |                    |                                       |
| 7                 | Unit months for which actual consumption              |                             |                    |                                       |
|                   | is included on Line 01 of form HUD                    |                             |                    |                                       |
|                   | 52722 and that were removed from Lines                |                             | 0                  |                                       |
|                   | 01 through 11, above, because of                      |                             | O                  |                                       |
|                   | removal from inventory, including                     |                             |                    |                                       |
|                   | eligibility for asset repositioning fee               |                             |                    |                                       |
|                   | ·   | Section 3                   |                    |                                       |
| ne<br>lo.         | Description   |                             | Requested by PHA   | HUD Modifications                     |
| -                 | A. Formula Expenses                                   |                             |                    |                                       |
|                   | ct Expense Level (PEL)                                |                             |                    |                                       |
| 1                 | PUM project expense level (PEL)                       |                             | \$431.67           | \$431.67                              |
| 2                 | Inflation factor                                      |                             | 1.02100            | 1.02100                               |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)      |                             | \$440.74           | \$440.74                              |
| 1                 | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                       | \$243,288          | \$243,288                             |
| tiliti            | ies Expense Level (UEL)                               | ,                           |                    |                                       |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)              | \$62.02            | \$62.02                               |
| ,                 | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                             | \$34,235           | \$34,235                              |
|                   | Ons   | <i>D</i> /                  | ψο 1,200           | ψο 1,200                              |
| ,<br>,            |   |                             | \$0                | \$0                                   |
| 3                 | Self-sufficiency Energy loan amortization             |                             | \$0                | \$0<br>\$0                            |
| )                 | Payment in lieu of taxes (PILOT)                      |                             | \$19,191           | \$19,191                              |
| )<br>)            | Cost of independent audit                             |                             | \$8,005            | \$8,005                               |
| '                 | Funding for resident participation activities         |                             | \$1,150            | \$5,005<br>\$1,150                    |
| )                 | Asset management fee                                  |                             |                    | \$1,130                               |
| <u>-</u><br>}     | Information technology fee                            |                             | \$2,208            |                                       |
| )<br>             | Asset repositioning fee                               |                             | \$1,104            | \$1,104                               |
| <del>†</del><br>5 | Costs attributable to changes in federal law, regulat | ion or occoromy             | \$0<br>\$0         | \$0<br>\$0                            |
| )<br>3            | Total Add-Ons (Sum of Part A, Lines 07 through 1      |                             |                    | * -                                   |
|                   | ` '   | <i>'</i>                    | \$31,658           | \$31,658                              |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)          | \$309,181          | \$309,181                             |
|                   | 3. Formula Income                                     |                             | ¢400.40            | £400.40                               |
|                   | PUM formula income                                    |                             | \$126.10           | \$126.10                              |
| 2                 | PUM change in utility allowances                      | a 01 and 02)                | \$0.00<br>\$126.10 | \$0.00                                |
| 3                 | PUM adjusted formula income (Sum of Part B, Line      |                             | ·                  | \$126.10                              |
| 1                 | Total Formula Income (Part B, Line 03 times Ser       | ction 2, Line 15, Column B) | \$69,607           | \$69,607                              |
|                   | C. Other Formula Provisions                           |                             |                    |                                       |
|                   | Moving-to-Work (MTW)                                  |                             | \$0                | \$0                                   |
| 2                 | Transition funding                                    |                             | \$23,764           | \$23,764                              |
| 3                 | Other   |                             | \$0                | \$0                                   |
|                   | †   | C, Lines 01 through 03)     | \$23,764           | \$23,764                              |
| art [             | D. Calculation of Formula Amount                      |                             |                    |                                       |
|                   | Formula calculation (Part A, Line 17 minus Part B,    |                             | \$263,338          | \$263,338                             |
|                   | Cost of independent audit (Same as Part A, Line 10    | 0)                          | \$8,005            | \$8,005                               |
| }                 | Formula amount (greater of Part D, Lines 01 or 02)    |                             | \$263,338          | \$263,338                             |
| ırt E             | Calculation of Operating Subsidy (HUD Use Onl         | y)                          |                    |                                       |
|                   | Formula amount (same as Part D, Line 03)              |                             |                    | \$263,338                             |
| 2                 | Adjustment due to availability of funds               |                             |                    | \$0                                   |
| 3                 | HUD discretionary adjustments                         |                             |                    | \$0                                   |
| ر                 |   |                             |                    | · · · · · · · · · · · · · · · · · · · |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| Ì           |  |                        |               |                | Section                 | n 1  |                               |         |            |  |      |
|-------------|--|------------------------|---------------|----------------|-------------------------|------|-------------------------------|---------|------------|--|------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:        |                         |      |                               | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/               | 2018 |
| 6           | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202   | у                      |               |                |                         |      |                               | 3. Тур  | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No     |      |
|             | CC Number:   |                        |               | 5. Fiscal Year | End:                    |      |                               | 6. Ope  | eratino    | g Fund Project Number:                     |      |
| N           | IY-403   |                        |               | 12/31 3/3      | 81 🗸 6/30 🗌             | 9/30 |                               | N J     |            | 0 3 0 0 0 0 0                              | 8    |
| 7. D        | UNS Number:  |                        |               |                |                         |      | HUD Use O                     | nlv     |            |  |      |
|             |  |                        |               | 8. ROFO Code   | •                       |      |                               |         | ncial A    | Analyst:                                   |      |
| 0           | 44054700   |                        |               | 0239           | •                       |      |                               |         | n Alfred   |  | _    |
|             |  |                        |               | 0200           | Sectio                  | n 2  |                               |         |            |  |      |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from |                         |      |                               | first o | dav of     | the Funding Period:                        |      |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC   | -                       |      | its Deleted from A            |         | =          | ACC Units on 6/30/2017                     |      |
|             | 90   |                        |               | 0              |                         |      | 0                             |         |            | 90   |      |
| Line<br>No. | Category   | у                      |               |                | Column A<br>Jnit Months |      | Column<br>Eligible Unit Month |         | VIs)       | Column C  Resident Participation U  Months | Init |
| Cate        | gorization of Unit Mo  | nths:                  |               |                |                         |      | ✓ First of Mo                 | onth    |            | monaio                                     |      |
|             | upied Unit Months  |                        |               |                |                         |      | Last of Mo                    |         |            |  |      |
| 01          | Occupied dwelling units  | - by pub               | olic          |                | 4.047                   |      |                               |         |            | 4.047                                      |      |
|             | housing eligible family u  |                        |               |                | 1,017                   |      | 1,0                           | 17      |            | 1,017                                      |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                | 0                       |      |                               |         |            | 0  |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                | 0                       |      |                               | 0       |            | 0  |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                | 0                       |      |                               | 0       |            | 0  |      |
| Vaca        | ant Unit Months  |                        |               | <u> </u>       |                         |      |                               |         | <u> </u>   |  |      |
| 05          | Units undergoing modern  | nization               |               |                | 0                       |      |                               | 0       |            |  |      |
| 06          | Special use units  |                        |               |                | 0                       |      |                               | 0       |            |  |      |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                |                         |      |                               | 0       |            |  |      |
| 07          | Units vacant due to litiga   | tion                   |               |                | 0                       |      |                               | 0       |            |  |      |
| 80          | Units vacant due to disas  |                        |               |                | 0                       |      |                               | 0       |            |  |      |
| 09          | Units vacant due to casu   | •                      |               |                | 0                       |      |                               | 0       |            |  |      |
| 10          | Units vacant due to char   | nging ma               | arket         |                | 0                       |      |                               | 0       |            |  |      |
|             | conditions   |                        |               |                |                         |      |                               |         |            |  |      |
| 11          | Units vacant and not cate  | egorized               | d above       |                | 75                      |      |                               |         |            |  |      |
|             | er ACC Unit Months   |                        |               |                |                         |      |                               |         |            |  |      |
| 12          | Units eligible for asset re  |                        | _             |                | 0                       |      |                               |         |            |  |      |
| 10          | and still on ACC (occupi   |                        |               |                |                         |      |                               |         |            |  |      |
| 13          | All other ACC units not c  | ategoriz               | ed above      |                | 0                       |      |                               |         |            |  |      |

|                |   |                                | Oper                | ating Fund Project Num<br>NJ003000    |
|----------------|---|--------------------------------|---------------------|---------------------------------------|
|                | ulations Based on Unit Months:                      |                                |                     |                                       |
| 4              | Limited vacancies                                   |                                | 33                  |                                       |
| 5              | Total Unit Months                                   | 1,092                          | 1,050               | 1,017                                 |
| 3              | Units eligible for funding for resident             |                                |                     |                                       |
|                | participation activities (Line 15C divided          |                                |                     | 85                                    |
|                | by 12)  |                                |                     |                                       |
|                | ial Provision for Calculation Of Utilities Ex       | pense Level:                   |                     |                                       |
| 7              | Unit months for which actual consumption            |                                |                     |                                       |
|                | is included on Line 01 of form HUD                  |                                |                     |                                       |
|                | 52722 and that were removed from Lines              |                                | 0                   |                                       |
|                | 01 through 11, above, because of                    |                                |                     |                                       |
|                | removal from inventory, including                   |                                |                     |                                       |
|                | eligibility for asset repositioning fee             |                                |                     |                                       |
|                |   | Section 3                      |                     |                                       |
| ine<br>Io.     | Description   |                                | Requested by PHA    | <b>HUD Modifications</b>              |
|                | A. Formula Expenses                                 |                                | ,                   | _                                     |
|                | ct Expense Level (PEL)                              |                                | \$550.0C            | <b>\$550.00</b>                       |
| 1              | PUM project expense level (PEL)                     |                                | \$559.86<br>1.02100 | \$559.86<br>1.02100                   |
| 2              | Inflation factor                                    |                                |                     |                                       |
| 3              | PUM inflated PEL (Part A, Line 01 times Line 02)    | D)                             | \$571.62            | \$571.62<br>\$600.201                 |
| 1<br>*****     | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                         | \$600,201           | \$600,201                             |
|                | ies Expense Level (UEL)                             |                                | \$118.94            | <b>**</b>                             |
| 5              | PUM utilities expense level (UEL) (from Line 26 of  | •                              | ·                   | \$118.94                              |
| <u> </u>       | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)                         | \$124,887           | \$124,887                             |
| dd-(           | Ons   |                                |                     |                                       |
| 7              | Self-sufficiency                                    |                                | \$0                 | \$0                                   |
| 3              | Energy loan amortization                            |                                | \$0                 | \$0                                   |
| )              | Payment in lieu of taxes (PILOT)                    |                                | \$52,200            | \$52,200                              |
| )              | Cost of independent audit                           |                                | \$9,062             | \$9,062                               |
|                | Funding for resident participation activities       |                                | \$2,125             | \$2,125                               |
| 2              | Asset management fee                                |                                | \$4,368             | \$4,368                               |
| 3              | Information technology fee                          |                                | \$2,184             | \$2,184                               |
| 4              | Asset repositioning fee                             |                                | \$0                 | \$0                                   |
| 5              | Costs attributable to changes in federal law, regul |                                | \$0                 | \$0                                   |
| ô              | Total Add-Ons (Sum of Part A, Lines 07 through      | 15)                            | \$69,939            | \$69,939                              |
| 7              | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)           | \$795,027           | \$795,027                             |
| art E          | 3. Formula Income                                   |                                |                     |                                       |
| 1              | PUM formula income                                  |                                | \$294.64            | \$294.64                              |
| 2              | PUM change in utility allowances                    |                                | \$0.00              | \$0.00                                |
| <del>-</del> 3 | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                 | \$294.64            | \$294.64                              |
| 1              |   | ection 2, Line 15, Column B)   | \$309,372           | \$309,372                             |
|                | C. Other Formula Provisions                         | cetion 2, Eine 13, Column B)   | ψ003,01 <b>2</b>    | ψ003,01 <b>2</b>                      |
|                |   |                                | \$0                 | \$0                                   |
| 1              | Moving-to-Work (MTW)                                |                                | \$45,203            | · · · · · · · · · · · · · · · · · · · |
| <u>2</u><br>3  | Transition funding Other                            |                                | ' '                 | \$45,203<br>\$0                       |
| 3<br>          |   | rt C, Lines 01 through 03)     | \$0<br>\$45.202     | \$0<br>\$45,202                       |
|                | · · · · · · · · · · · · · · · · · · ·               | it o, Lines of through 03)     | \$45,203            | \$45,203                              |
|                | D. Calculation of Formula Amount                    | Line Of plus David O. Line Off | <b>#500.050</b>     | ΦE00.0E0                              |
| 1              | Formula calculation (Part A, Line 17 minus Part B   |                                | \$530,858           | \$530,858                             |
| <u>}</u>       | Cost of independent audit (Same as Part A, Line     | •                              | \$9,062             | \$9,062                               |
| 3              | Formula amount (greater of Part D, Lines 01 or 02   |                                | \$530,858           | \$530,858                             |
|                | E. Calculation of Operating Subsidy (HUD Use O      | niy)                           |                     | <b>A</b>                              |
|                | Formula amount (same as Part D, Line 03)            |                                |                     | \$530,858                             |
| 2              | Adjustment due to availability of funds             |                                |                     | \$0                                   |
| $\overline{}$  | HUD discretionary adjustments                       |                                |                     | \$0                                   |
| 3<br>4         | Funds Obligated for Period (Part E, Line 01 m       | lacca Lina 00 malace Lina 00\  |                     | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |          |                           | Section | ո 1   |                      |         |           |   |                         |           |
|------|--|----------|---------------------------|---------|-------|----------------------|---------|-----------|---|-------------------------|-----------|
| 1. N | ame and Address of Public I  | Housing  | Agency:                   |         |       |                      | 2. Fund | ding      | Period: 01/0                            | )1/2018 to 12           | 2/31/2018 |
| 6    | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202   |          |                           |         |       |                      | 3. Туре | ✓         | Submission:<br>Original<br>Revision No. | :                       |           |
|      | CC Number:   |          | 5. Fiscal Year End:       | 1       |       |                      | 6 One   | ratir     | ng Fund Proj                            | ect Numbe               | \r·       |
|      | Y-403  |          | ☐ 12/31 ☐ 3/31 <b>✓</b>   |         | 9/30  |                      | N J     |           |   | 0 0 0                   | 0 9       |
|      | UNS Number:  |          | 12/31 3/31 ♥              | 0/30    | 3/30  | HUD Use O            |         | U         | 0 3 0                                   | 0 0 0                   | 0 9       |
| 7.0  | ono number.  |          | 0 DOFO Code               |         |       | HOD OSE O            |         | -!-!      | Amaluati                                |                         |           |
| 0    | 44054700   |          | <b>8. ROFO Code:</b> 0239 |         |       |                      | Sean    |           | Analyst:                                |                         |           |
| U    | 44034700   |          | 0239                      | Section |       |                      | Ocan    | AIIIC     | Ju                                      |                         |           |
| Calc | culation of ACC Units for the  | 12-man   | th pariod from July       |         |       | that is prior to the | firet d | 21/ 0     | of the Eundin                           | a Pariod:               |           |
|      | C Units on 7/1/2016 +  |          | Added to ACC              |         |       | s Deleted from AC    |         | ау О<br>= | 1                                       | s on 6/30/2             | 017       |
| AOC  | 12   | Units    | 0                         | +       | Ullit | 0                    | ,0      | _         | 12                                      | 3 011 0/30/2            | 017       |
|      |  |          | -                         |         |       |                      |         |           |   | olumn C                 |           |
| Line | Category   |          | Colu                      | umn A   |       | <u>Column</u>        | B       |           |   |                         | 11!       |
| No.  | Category   |          | Unit                      | Months  | E     | Eligible Unit Month  | s(EUM   | ls)       |   | Participatio<br>//onths | on Unit   |
| Cata | gorization of Unit Months:   |          |                           |         |       | ✓ First of Mo        | nth     |           |   | 10111113                |           |
|      |  |          |                           |         |       | Last of Mo           |         |           |   |                         |           |
| 01   | upied Unit Months Occupied dwelling units - by publ  | ic       |                           |         |       |                      |         |           |   |                         |           |
| 01   | housing eligible family under leas   |          |                           | 144     |       | 14                   | 44      |           |   | 144                     |           |
| 02   | Occupied dwelling units - by PHA   |          |                           |         |       |                      |         |           |   |                         |           |
|      | employee, police officer, or other<br>personnel who is not otherwise e<br>public housing   | security |                           | 0       |       |                      |         |           |   | 0                       |           |
| 03   | New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13   |          |                           | 0       |       |                      | 0       |           |   | 0                       |           |
| 04   | New units - eligible to receive sub<br>from 10/1 to 12/31 of previous fur<br>period but not included on previous<br>Calculation of Operating Subsidy | nding    |                           | 0       |       |                      | 0       |           |   | 0                       |           |
| Vaca | ant Unit Months  |          | •                         |         |       |                      |         |           |   |                         |           |
| 05   | Units undergoing modernization   |          |                           | 0       |       |                      | 0       |           |   |                         |           |
| 06   | Special use units  |          |                           | 0       |       |                      | 0       |           |   |                         |           |
| 06a  | Units on Line 02 that are occupie<br>by police officers and that also que<br>special use units   |          |                           |         |       |                      | 0       |           |   |                         |           |
| 07   | Units vacant due to litigation   |          |                           | 0       |       |                      | 0       |           |   |                         |           |
| 80   | Units vacant due to disasters  |          |                           | 0       |       |                      | 0       |           |   |                         |           |
| 09   | Units vacant due to casualty loss  | es       |                           | 0       |       |                      | 0       |           |   |                         |           |
| 10   | Units vacant due to changing ma  | rket     |                           | 0       |       |                      | 0       |           |   |                         |           |
|      | conditions   |          |                           | 0       |       |                      |         |           |   |                         |           |
| 11   | Units vacant and not categorized   | above    |                           | 0       |       |                      |         |           |   |                         |           |
| Othe | er ACC Unit Months   |          |                           |         |       |                      |         |           |   |                         |           |
| 12   | Units eligible for asset repositions   | g fee    |                           | 0       |       |                      |         |           |   |                         |           |
|      | and still on ACC (occupied or vac  | cant)    |                           |         |       |                      |         |           |   |                         |           |
| 13   | All other ACC units not categorize   | ed above |                           | 0       |       |                      |         |           |   |                         |           |

|               |   |                                  | Oper              | ating Fund Project Num<br>NJ00300 |
|---------------|---|----------------------------------|-------------------|-----------------------------------|
| alc           | ulations Based on Unit Months:  |                                  |                   | 11300300                          |
| 4             | Limited vacancies   |                                  | 0                 |                                   |
| 5             | Total Unit Months   | 144                              | 144               | 144                               |
| 6             | Units eligible for funding for resident                                   |                                  |                   |                                   |
|               | participation activities (Line 15C divided                                |                                  |                   | 12                                |
|               | by 12)  |                                  |                   |                                   |
|               | cial Provision for Calculation Of Utilities                               | Expense Level:                   |                   |                                   |
| 7             | Unit months for which actual consumption                                  |                                  |                   |                                   |
|               | is included on Line 01 of form HUD 52722 and that were removed from Lines |                                  |                   |                                   |
|               | 01 through 11, above, because of  |                                  | 0                 |                                   |
|               | removal from inventory, including   |                                  |                   |                                   |
|               | eligibility for asset repositioning fee                                   |                                  |                   |                                   |
|               | engibility for asset repositioning fee                                    | Section 3                        |                   |                                   |
| ine           | Descript  |                                  | Requested by PHA  | HUD Modifications                 |
| No.           |   |                                  | requested by 1 m. |                                   |
|               | A. Formula Expenses ect Expense Level (PEL)                               |                                  |                   |                                   |
| 10je<br>1     | PUM project expense level (PEL)   |                                  | \$405.63          | \$405.63                          |
| 2             | Inflation factor  |                                  | 1.02100           | 1.02100                           |
| 3             | PUM inflated PEL (Part A, Line 01 times Line                              | 12)                              | \$414.15          | \$414.15                          |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15,                            |                                  | \$59,638          | \$59,638                          |
|               | ies Expense Level (UEL)   | Column by                        | \$66,666          | *******                           |
| 5             | PUM utilities expense level (UEL) (from Line 2                            | 6 of form HIID-52722)            | \$123.30          | \$123.30                          |
| <u>5</u><br>6 | UEL (Part A, Line 05 times Section 2, Line 15,                            |                                  | \$17,755          | \$17,755                          |
|               | Ons   | Column by                        | ψ17,700           | ψ17,700                           |
| 7             | Self-sufficiency  |                                  | \$0               | \$0                               |
| 8             | Energy loan amortization  |                                  | \$0               | \$0                               |
| 9             | Payment in lieu of taxes (PILOT)  |                                  | \$5,074           | \$5,074                           |
| 0             | Cost of independent audit   |                                  | \$4,877           | \$4,877                           |
| 1             | Funding for resident participation activities                             |                                  | \$300             | \$300                             |
| 2             | Asset management fee  |                                  | \$576             | \$576                             |
| 3             | Information technology fee  |                                  | \$288             | \$288                             |
| 4             | Asset repositioning fee   |                                  | \$0               | \$0                               |
| 5             | Costs attributable to changes in federal law, i                           |                                  | \$0               | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 thr                                | ough 15)                         | \$11,115          | \$11,115                          |
| 7             | Total Formula Expenses (Part A, Line 04 p                                 | lus Line 06 plus Line 16)        | \$88,508          | \$88,508                          |
| art           | B. Formula Income   | ,                                |                   |                                   |
| 1             | PUM formula income  |                                  | \$106.77          | \$106.77                          |
| 2             | PUM change in utility allowances  |                                  | \$0.00            | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part I                                | 3, Lines 01 and 02)              | \$106.77          | \$106.77                          |
| 4             | Total Formula Income (Part B, Line 03 time                                | es Section 2, Line 15, Column B) | \$15,375          | \$15,375                          |
| art (         | C. Other Formula Provisions   |                                  |                   |                                   |
| 1             | Moving-to-Work (MTW)  |                                  | \$0               | \$0                               |
| 2             | Transition funding  |                                  | \$6,199           | \$6,199                           |
| 3             | Other   |                                  | \$0               | \$0                               |
| 4             |   | of Part C, Lines 01 through 03)  | \$6,199           | \$6,199                           |
|               | D. Calculation of Formula Amount  |                                  |                   |                                   |
| 1             | Formula calculation (Part A, Line 17 minus P                              |                                  | \$79,332          | \$79,332                          |
| 2             | Cost of independent audit (Same as Part A, I                              | ,                                | \$4,877           | \$4,877                           |
| 3             | Formula amount (greater of Part D, Lines 01                               |                                  | \$79,332          | \$79,332                          |
|               | E. Calculation of Operating Subsidy (HUD Us                               | se Uniy)                         |                   | <b>#70.000</b>                    |
| 1             | Formula amount (same as Part D, Line 03)                                  |                                  |                   | \$79,332                          |
| 2             | Adjustment due to availability of funds                                   |                                  |                   | \$0<br>\$0                        |
| )3<br>)4      | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line)  | 01 minus Lina 02 minus Lina 03)  |                   | \$0<br>\$0                        |
| / <b>-T</b>   | i unus obiligateu foi Feriou (i art E, Ellie                              | or minus cine oz minus cine osj  |                   | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| ì                |  |             |              |                  | Section         | n 1   |                        |         |            |  |             |            |
|------------------|--|-------------|--------------|------------------|-----------------|-------|------------------------|---------|------------|--|-------------|------------|
| 1. N             | lame and Address of  | Public      | Housing      | Agency:          |                 |       |                        | 2. Fun  | ding       | Period: 01/                                  | 01/2018 to  | 12/31/2018 |
| 6                | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202 | у           |              |                  |                 |       |                        | 3. Тур  | <b>✓</b> ( | <b>Submission</b><br>Original<br>Revision No |             |            |
| 4. A             | CC Number:   |             |              | 5. Fiscal Year E | nd:             |       |                        | 6. Ope  | eratino    | g Fund Pro                                   | ject Num    | ber:       |
| N                | IY-403   |             |              | 12/31 3/3        | 1 🗸 6/30 🗌      | 9/30  |                        | N J     |            | 0 3 0  | <del></del> | 0 1 0      |
| 7. D             | UNS Number:  |             |              | <u> </u>         |                 |       | HUD Use O              | nlv     |            |  |             |            |
|                  |  |             |              | 8. ROFO Code:    |                 |       |                        |         | ncial A    | Analyst:                                     |             |            |
| 0                | 44054700   |             |              | 0239             |                 |       |                        |         | Alfred     |  |             |            |
|                  |  |             |              | 0200             | Sectio          | n 2   |                        |         |            |  |             |            |
| Calc             | culation of ACC Units  | for the     | 12-mon       | th period from . |                 |       | ) that is prior to the | first o | lav of     | the Fundir                                   | na Period   | :          |
|                  | C Units on 7/1/2016  | +           | 1            | Added to ACC     | -               |       | its Deleted from A     |         | =          |  | ts on 6/30  |            |
|                  | 23   |             |              | 0                |                 | · · · | 0                      |         |            | 23   |             |            |
| -                |  |             | 1            |                  |                 |       |                        | _       |            | C  | olumn C     |            |
| Line             | Category   | v           |              |                  | <u>Column A</u> |       | Column                 |         |            | _  | Participa   | tion Unit  |
| No.              |  | ,           |              | U                | nit Months      |       | Eligible Unit Month    | ns(EUN  | /Is)       |  | Months      | tion onit  |
| Cate             | gorization of Unit Mo  | nths:       |              |                  |                 |       | ✓ First of Mo          | nth     |            |  |             |            |
|                  | upied Unit Months  |             |              |                  |                 |       | ☐ Last of Mo           |         |            |  |             |            |
| 01               | Occupied dwelling units  | - by pub    | olic         |                  |                 |       | _                      |         |            |  |             |            |
|                  | housing eligible family u  | nder lea    | ise          |                  | 276             |       | 2                      | 76      |            |  | 276         |            |
| 02               | Occupied dwelling units  |             |              |                  |                 |       |                        |         |            |  |             |            |
|                  | employee, police officer, personnel who is not oth                 |             |              |                  | 0               |       |                        |         |            |  | 0           |            |
|                  | public housing   | ici wise t  | eligible for |                  | J               |       |                        |         |            |  | Ū           |            |
| 03               | New units - eligible to re   |             |              |                  |                 |       |                        |         |            |  |             |            |
|                  | during the funding period on Lines 01, 02, or 05-13                |             | t included   |                  | 0               |       |                        | 0       |            |  | 0           |            |
| 04               | New units - eligible to red  |             | hsidy        |                  |                 |       |                        |         |            |  |             |            |
| 01               | from 10/1 to 12/31 of pre  |             |              |                  |                 |       |                        |         |            |  | 0           |            |
|                  | period but not included o  |             |              |                  | 0               |       |                        | 0       |            |  | 0           |            |
| V                | Calculation of Operating   | Subsidy     | /            |                  |                 |       |                        |         |            |  |             |            |
| <b>vac</b><br>05 | ant Unit Months Units undergoing moder                             | nization    |              |                  | 0               |       |                        | 0       |            |  |             |            |
| 06               | Special use units  | iization    |              |                  | 0               |       |                        | 0       |            |  |             |            |
| 06a              | Units on Line 02 that are  | occupie     | ed           |                  | <u> </u>        |       |                        | 0       |            |  |             |            |
|                  | by police officers and that  |             |              |                  |                 |       |                        | Ü       |            |  |             |            |
|                  | special use units  |             |              |                  |                 |       |                        |         |            |  |             |            |
| 07               | Units vacant due to litiga   |             |              |                  | 0               |       |                        | 0       |            |  |             |            |
| 80               | Units vacant due to disas  |             |              |                  | 0               |       |                        | 0       |            |  |             |            |
| 09               | Units vacant due to casu   |             |              |                  | 0               |       |                        | 0       |            |  |             |            |
| 10               | Units vacant due to char   | nging ma    | arket        |                  | 0               |       |                        | 0       |            |  |             |            |
| 4.4              | conditions   |             | d abarra     |                  |                 |       |                        |         |            |  |             |            |
| 11               | Units vacant and not cat   | egorized    | above        |                  | 0               |       |                        |         |            |  |             |            |
|                  | er ACC Unit Months   |             |              |                  |                 |       |                        |         |            |  |             |            |
| 12               | Units eligible for asset re<br>and still on ACC (occupi            |             | -            |                  | 0               |       |                        |         |            |  |             |            |
| 13               | All other ACC units not o  |             |              |                  | 0               |       |                        |         |            |  |             |            |
|                  | True outlor root utility fill t                                    | rate a UTIZ |              |                  | U               |       |                        |         |            |  |             |            |

|              |   |                              | Oper             | ating Fund Project Numb<br>NJ0030000 |
|--------------|---|------------------------------|------------------|--------------------------------------|
| alcı<br>4    | ulations Based on Unit Months:  |                              | 0                |                                      |
| 5            | Total Unit Months   | 276                          | 276              | 276                                  |
| 5<br>6       | Units eligible for funding for resident                                       | 276                          | 276              | 210                                  |
| 0            | participation activities (Line 15C divided                                    |                              |                  | 23                                   |
|              | by 12)  |                              |                  | -                                    |
| nec          | ial Provision for Calculation Of Utilities Exp                                | ense I evel:                 |                  |                                      |
| 7            | Unit months for which actual consumption                                      | 20101                        |                  |                                      |
|              | is included on Line 01 of form HUD  |                              |                  |                                      |
|              | 52722 and that were removed from Lines  |                              | 0                |                                      |
|              | 01 through 11, above, because of  |                              | 0                |                                      |
|              | removal from inventory, including   |                              |                  |                                      |
|              | eligibility for asset repositioning fee                                       |                              |                  |                                      |
|              |   | Section 3                    |                  |                                      |
| ine<br>No.   | Description   |                              | Requested by PHA | <b>HUD Modifications</b>             |
|              | A. Formula Expenses   |                              | +                |                                      |
|              | ct Expense Level (PEL)  |                              |                  |                                      |
| )1           | PUM project expense level (PEL)   |                              | \$518.62         | \$518.62                             |
| 2            | Inflation factor  |                              | 1.02100          | 1.02100                              |
| )3           | PUM inflated PEL (Part A, Line 01 times Line 02)                              |                              | \$529.51         | \$529.51                             |
| 14<br>•••••• | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | mn B)                        | \$146,145        | \$146,145                            |
|              | ies Expense Level (UEL)   |                              | <b>6447.04</b>   |                                      |
| 5            | PUM utilities expense level (UEL) (from Line 26 of f                          | •                            | \$117.24         | \$117.24                             |
| 6            | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           | mn B)                        | \$32,358         | \$32,358                             |
| \dd-(        | Ons   |                              |                  |                                      |
| 7            | Self-sufficiency  |                              | \$0              | \$0                                  |
| 8            | Energy loan amortization  |                              | \$0              | \$0                                  |
| 9            | Payment in lieu of taxes (PILOT)  |                              | \$18,105         | \$18,105                             |
| 0            | Cost of independent audit   |                              | \$3,254          | \$3,254                              |
| 1            | Funding for resident participation activities                                 |                              | \$575            | \$575                                |
| 2            | Asset management fee  |                              | \$1,104          | \$1,104                              |
| 3            | Information technology fee  |                              | \$552            | \$552                                |
| 4            | Asset repositioning fee   |                              | \$0              | \$0                                  |
| 5            | Costs attributable to changes in federal law, regula                          |                              | \$0              | \$0                                  |
| 6            | Total Add-Ons (Sum of Part A, Lines 07 through                                | <u>'</u>                     | \$23,590         | \$23,590                             |
| .7           | Total Formula Expenses (Part A, Line 04 plus Li                               | ne 06 plus Line 16)          | \$202,093        | \$202,093                            |
|              | 3. Formula Income   |                              |                  |                                      |
| 1            | PUM formula income  |                              | \$195.14         | \$195.14                             |
| 2            | PUM change in utility allowances  |                              | \$0.00           | \$0.00                               |
| 3            | PUM adjusted formula income (Sum of Part B, Line                              |                              | \$195.14         | \$195.14                             |
| 4            | -   | ection 2, Line 15, Column B) | \$53,859         | \$53,859                             |
|              | C. Other Formula Provisions   |                              |                  |                                      |
| 1            | Moving-to-Work (MTW)  |                              | \$0              | \$0                                  |
| 2            | Transition funding  |                              | \$11,882         | \$11,882                             |
| 3            | Other   |                              | \$0              | \$0                                  |
| 4            | ,   | t C, Lines 01 through 03)    | \$11,882         | \$11,882                             |
|              | D. Calculation of Formula Amount  |                              |                  |                                      |
| 11           | Formula calculation (Part A, Line 17 minus Part B,                            |                              |                  | \$160,116                            |
| 2            | Cost of independent audit (Same as Part A, Line 1                             | •                            | \$3,254          | \$3,254                              |
| 3            | Formula amount (greater of Part D, Lines 01 or 02                             |                              | \$160,116        | \$160,116                            |
|              | E. Calculation of Operating Subsidy (HUD Use On                               | iy)                          |                  | <b></b>                              |
| 1            | Formula amount (same as Part D, Line 03)                                      |                              |                  | \$160,116                            |
| )2           | Adjustment due to availability of funds                                       |                              |                  | \$0                                  |
| )3           | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi | avalia oo aaraa li oo        |                  | \$0                                  |
| )4           | Lungs (Ibugated for Baried /Dart L. Line ()1 mil                              |                              |                  | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                | Sec           | tion | 1             |             |         |        |   |
|------|--|------------------------|-------------|----------------|---------------|------|---------------|-------------|---------|--------|---|
| 1. N | lame and Address of  | Public I               | Housing     | Agency:        |               |      |               |             | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/2018              |
| 6    | lizabeth Housing Authority<br>88 MAPLE Avenue<br>LIZABETH NJ 07202   | у                      |             |                |               |      |               |             | 3. Тур  | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |
| _    | CC Number:   |                        |             | 5. Fiscal Yea  | r End:        |      |               |             | 6. Ope  | ratin  | g Fund Project Number:                        |
| N    | IY-403   |                        |             | ☐ 12/31 ☐ 3    | 3/31 🗸 6/30   |      | 9/30          |             | N J     |        | 0 3 0 0 0 0 1 1                               |
| 7. D | UNS Number:  |                        |             |                |               |      | HU            | UD Use O    | nly     |        |   |
|      |  |                        |             | 8. ROFO Cod    | le:           |      |               |             | Finar   | ncial  | Analyst:                                      |
| 0    | 44054700   |                        |             | 0239           |               |      |               |             |         | Alfred |   |
|      |  |                        |             | •              | Sec           | tion | 2             | ,           |         |        |   |
|      | culation of ACC Units  | for the                | 12-mon      | th period fron | n July 1 to . | June | 30 that is pr | rior to the | first c | lay of | the Funding Period:                           |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC   |               |      | Units Deleted | d from AC   | C       | =      | ACC Units on 6/30/2017                        |
|      | 20   |                        |             | 0              |               |      | 0             |             |         |        | 20  |
| Line | <u> </u>   |                        |             |                | Column A      |      |               | Column I    | 3       |        | Column C                                      |
| No.  | Category   | У                      |             |                | Unit Montl    | _    | Eligible U    | nit Month   | s(EUN   | /Is)   | Resident Participation Unit Months            |
| Cate | egorization of Unit Mo   | nths:                  |             |                |               |      |               | irst of Mo  |         |        |   |
| Occ  | supied Unit Months   |                        |             |                |               |      | ∟La           | ast of Mo   | nth     |        |   |
| 01   | Occupied dwelling units  |                        |             |                | 228           |      |               | 22          | Ω       |        | 228   |
|      | housing eligible family u  |                        |             |                | 220           |      |               | 2.2         | -0      |        | 220   |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0             |      |               |             |         |        | 0   |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0             |      |               |             | 0       |        | 0   |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0             |      |               |             | 0       |        | 0   |
|      | ant Unit Months  |                        |             |                |               |      |               |             |         |        |   |
| 05   | Units undergoing moder   | nization               |             |                | 0             |      |               |             | 0       |        |   |
| 06   | Special use units  |                        |             |                | 0             |      |               |             | 0       |        |   |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |             |                |               |      |               |             | 0       |        |   |
| 07   | Units vacant due to litiga   | tion                   |             |                | 0             |      |               |             | 0       |        |   |
| 80   | Units vacant due to disas  | sters                  |             |                | 0             |      |               |             | 0       |        |   |
| 09   | Units vacant due to casu   |                        |             |                | 0             |      |               |             | 0       |        |   |
| 10   | Units vacant due to char   | nging ma               | ırket       |                | 0             |      |               |             | 0       |        |   |
|      | conditions   |                        |             |                |               |      |               |             |         |        |   |
| 11   | Units vacant and not cat   | egorized               | above       |                | 12            |      |               |             |         |        |   |
|      | er ACC Unit Months   | 1.1                    |             |                |               |      |               |             |         |        |   |
| 12   | Units eligible for asset re  | •                      | -           |                | 0             |      |               |             |         |        |   |
| 13   | and still on ACC (occupi   |                        |             |                | 0             |      |               |             |         |        |   |
|      | True outloi rioo utilio tiol o   | - LUUUIIZ              |             | 1              | U             |      |               |             |         |        |   |

|       |  |                             | Oper             | ating Fund Project Numb<br>NJ0030000 |
|-------|--|-----------------------------|------------------|--------------------------------------|
|       | ulations Based on Unit Months:                           |                             |                  |                                      |
| 4     | Limited vacancies  |                             | 7                |                                      |
| 5     | Total Unit Months  | 240                         | 235              | 228                                  |
| 6     | Units eligible for funding for resident                  |                             |                  | 40                                   |
|       | participation activities (Line 15C divided               |                             |                  | 19                                   |
|       | by 12)   |                             |                  |                                      |
|       | ial Provision for Calculation Of Utilities Expe          | nse Level:                  |                  |                                      |
| 7     | Unit months for which actual consumption                 |                             |                  |                                      |
|       | is included on Line 01 of form HUD                       |                             |                  |                                      |
|       | 52722 and that were removed from Lines                   |                             | 0                |                                      |
|       | 01 through 11, above, because of                         |                             |                  |                                      |
|       | removal from inventory, including                        |                             |                  |                                      |
|       | eligibility for asset repositioning fee                  | 0                           |                  |                                      |
| _ine  |  | Section 3                   |                  |                                      |
| No.   | Description  |                             | Requested by PHA | <b>HUD Modifications</b>             |
|       | A. Formula Expenses                                      |                             |                  |                                      |
|       | ct Expense Level (PEL)                                   |                             | <b>*</b>         |                                      |
| 01    | PUM project expense level (PEL)                          |                             | \$569.68         | \$569.68                             |
| )2    | Inflation factor   |                             | 1.02100          | 1.02100                              |
| 03    | PUM inflated PEL (Part A, Line 01 times Line 02)         |                             | \$581.64         | \$581.64                             |
| )4    | PEL (Part A, Line 03 times Section 2, Line 15, Colum     | n B)                        | \$136,685        | \$136,685                            |
|       | ies Expense Level (UEL)                                  |                             |                  |                                      |
| )5    | PUM utilities expense level (UEL) (from Line 26 of for   |                             | \$143.34         | \$143.34                             |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colum     | n B)                        | \$33,685         | \$33,685                             |
| Add-0 | Ons  |                             |                  |                                      |
| )7    | Self-sufficiency   |                             | \$0              | \$0                                  |
| )8    | Energy loan amortization                                 |                             | \$0              | \$0                                  |
| 9     | Payment in lieu of taxes (PILOT)                         |                             | \$12,666         | \$12,666                             |
| 0     | Cost of independent audit                                |                             | \$6,200          | \$6,200                              |
| 1     | Funding for resident participation activities            |                             | \$475            | \$475                                |
| 2     | Asset management fee                                     |                             | \$960            | \$960                                |
| 13    | Information technology fee                               |                             | \$480            | \$480                                |
| 4     | Asset repositioning fee                                  |                             | \$0              | \$0                                  |
| 15    | Costs attributable to changes in federal law, regulation |                             | \$0              | \$0                                  |
| 16    | Total Add-Ons (Sum of Part A, Lines 07 through 15        | 5)                          | \$20,781         | \$20,781                             |
| 17    | Total Formula Expenses (Part A, Line 04 plus Line        | e 06 plus Line 16)          | \$191,151        | \$191,151                            |
| art E | 3. Formula Income  |                             |                  |                                      |
| )1    | PUM formula income                                       |                             | \$279.74         | \$279.74                             |
| )2    | PUM change in utility allowances                         |                             | \$0.00           | \$0.00                               |
| 3     | PUM adjusted formula income (Sum of Part B, Lines        | s 01 and 02)                | \$279.74         | \$279.74                             |
| )4    | Total Formula Income (Part B, Line 03 times Sec          | tion 2, Line 15, Column B)  | \$65,739         | \$65,739                             |
| art C | C. Other Formula Provisions                              |                             |                  |                                      |
| )1    | Moving-to-Work (MTW)                                     |                             | \$0              | \$0                                  |
| )2    | Transition funding                                       |                             | \$10,117         | \$10,117                             |
| 3     | Other  |                             | \$0              | \$0                                  |
| )4    | Total Other Formula Provisions (Sum of Part C            | C, Lines 01 through 03)     | \$10,117         | \$10,117                             |
| art [ | D. Calculation of Formula Amount                         | ,                           |                  |                                      |
| 01    | Formula calculation (Part A, Line 17 minus Part B, L     | ine 04 plus Part C, Line 04 | ) \$135,529      | \$135,529                            |
| )2    | Cost of independent audit (Same as Part A, Line 10)      |                             | \$6,200          | \$6,200                              |
| )3    | Formula amount (greater of Part D, Lines 01 or 02)       |                             | \$135,529        | \$135,529                            |
|       | . Calculation of Operating Subsidy (HUD Use Only         | ')                          |                  | · •                                  |
| )1    | Formula amount (same as Part D, Line 03)                 |                             |                  | \$135,529                            |
| )2    | Adjustment due to availability of funds                  |                             |                  | \$0                                  |
|       | HUD discretionary adjustments                            |                             |                  | \$0                                  |
| 03    | Funds Obligated for Period (Part E, Line 01 minu         |                             |                  |                                      |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | •   |                        |               |   |                  | Section                | າ 1  | ,                            |           |            |  |            |
|-------------|---|------------------------|---------------|---|------------------|------------------------|------|------------------------------|-----------|------------|--|------------|
| 1. N        | lame and Address of   | Public                 | Housing       | j Αg  | jency:           | Occiloi                | • •  |                              | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to                   | 12/31/2018 |
| 6           | lorth Bergen Housing Auth<br>121 GRAND Avenue<br>IORTH BERGEN NJ 070  | -                      |               |   | <u> </u>         |                        |      |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |            |
|             | CC Number:  | 141                    |               | 5   | Fiscal Year End: |                        |      |                              | 6 One     |            | g Fund Project Num                             | her:       |
|             | IY-214  |                        |               | <u>0.                                    </u> | 12/31 3/31       |                        | 9/30 | <u> </u>                     | N J       |            |  | 0 0 1      |
|             | OUNS Number:  |                        |               |   | 12,01 🗀 0,01 💽   | , 6,66                 | 0,00 | HUD Use C                    |           | J          | 0 4 0 0 0                                      | , , , ,    |
|             |   |                        |               | R   | ROFO Code:       |                        |      | 1100 000 0                   |           | ncial /    | Analyst:                                       |            |
| 1           | 30483000  |                        |               |   | 0239             |                        |      |                              |           | on Sm      |  |            |
| -           |   |                        |               | -   | 0200             | Section                | n 2  |                              | 1         |            |  |            |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th i  | period from July |                        |      | that is prior to the         | e first d | lav of     | the Funding Period                             | :          |
|             | C Units on 7/1/2016   | +                      |               |   | ded to ACC       | -                      |      | its Deleted from A           |           | =          | ACC Units on 6/30                              |            |
|             | 172   | 1                      |               | О   |                  |                        | •    | 0                            |           |            | 172  |            |
|             |   | 1                      | 1             |   |                  |                        |      |                              | _         |            | Column C                                       |            |
| Line<br>No. | Categor   | у                      |               |   | ·                | <u>ımn A</u><br>Months |      | Column<br>Eligible Unit Mont |           | (ls)       | Resident Participa  Months                     | tion Unit  |
| Cate        | egorization of Unit Mo  | nths:                  |               |   |                  |                        |      | ✓ First of Mo                | onth      |            |  |            |
|             | upied Unit Months   |                        |               |   |                  |                        |      | Last of Mo                   |           |            |  |            |
| 01          | Occupied dwelling units   | - by pub               | olic          |   |                  |                        |      | 4.0                          | .00       |            | 4.000  |            |
|             | housing eligible family u   |                        |               |   | 1                | ,996                   |      | 1,9                          | 96        |            | 1,996  |            |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |   |                  | 60                     |      |                              |           |            | 60   |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |   |                  | 0                      |      |                              | 0         |            | 0  |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |   |                  | 0                      |      |                              | 0         |            | 0  |            |
|             | ant Unit Months   |                        |               |   |                  |                        |      |                              |           |            |  |            |
| 05          | Units undergoing modern   | nization               |               |   |                  | 0                      |      |                              | 0         |            |  |            |
| 06          | Special use units   |                        |               |   |                  | 0                      |      |                              | 0         |            |  |            |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |   |                  |                        |      |                              | 0         |            |  |            |
| 07          | Units vacant due to litiga  | ition                  |               |   |                  | 0                      |      |                              | 0         |            |  |            |
| 80          | Units vacant due to disas   | sters                  |               |   |                  | 0                      |      |                              | 0         |            |  |            |
| 09          | Units vacant due to casu  | alty loss              | ses           |   |                  | 0                      |      |                              | 0         |            |  |            |
| 10          | Units vacant due to char  | nging ma               | arket         |   |                  | 0                      |      |                              | 0         |            |  |            |
|             | conditions  |                        |               |   |                  | 0                      |      |                              |           |            |  |            |
| 11          | Units vacant and not cate   | egorized               | d above       |   |                  | 8                      |      |                              |           |            |  |            |
| Oth         | er ACC Unit Months  |                        |               |   |                  |                        |      |                              |           |            |  |            |
| 12          | Units eligible for asset re   |                        | -             |   |                  | 0                      |      |                              |           |            |  |            |
|             | and still on ACC (occupi  |                        |               |   |                  |                        |      |                              |           |            |  |            |
| 13          | All other ACC units not c   | ategoriz               | ed above      |   |                  | 0                      |      |                              |           |            |  |            |

|                  |  |                               | Орог              | ating Fund Project Num<br>NJ00400 |
|------------------|--|-------------------------------|-------------------|-----------------------------------|
|                  | ulations Based on Unit Months:                       |                               |                   |                                   |
| ļ.               | Limited vacancies                                    |                               | 8                 |                                   |
|                  | Total Unit Months                                    | 2,064                         | 2,004             | 2,056                             |
|                  | Units eligible for funding for resident              |                               |                   | 474                               |
|                  | participation activities (Line 15C divided by 12)    |                               |                   | 171                               |
| ec               | ial Provision for Calculation Of Utilities Exp       | pense I evel:                 |                   |                                   |
|                  | Unit months for which actual consumption             | 201100 201011                 |                   |                                   |
|                  | is included on Line 01 of form HUD                   |                               |                   |                                   |
|                  | 52722 and that were removed from Lines               |                               | 0                 |                                   |
|                  | 01 through 11, above, because of                     |                               | 0                 |                                   |
|                  | removal from inventory, including                    |                               |                   |                                   |
|                  | eligibility for asset repositioning fee              |                               |                   |                                   |
|                  |  | Section 3                     |                   |                                   |
| ne<br>lo.        | Description  |                               | Requested by PHA  | <b>HUD Modifications</b>          |
| art              | A. Formula Expenses                                  |                               |                   |                                   |
|                  | ct Expense Level (PEL)                               |                               |                   |                                   |
| 1                | PUM project expense level (PEL)                      |                               | \$516.35          | \$516.35                          |
| 2                | Inflation factor                                     |                               | 1.02100           | 1.02100                           |
| 3                | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$527.19          | \$527.19                          |
| 4                | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$1,056,489       | \$1,056,489                       |
|                  | es Expense Level (UEL)                               |                               | Ф074 C0           | 0074.00                           |
| 5                | PUM utilities expense level (UEL) (from Line 26 of   |                               | \$274.69          | \$274.69                          |
| 6                | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                        | \$550,479         | \$550,479                         |
| dd-(             |  |                               | \$0               | \$0                               |
| 7 <u> </u>       | Self-sufficiency Energy loan amortization            |                               | \$0               | \$0<br>\$0                        |
| 9                | Payment in lieu of taxes (PILOT)                     |                               | \$49,081          | \$49,081                          |
| 0                | Cost of independent audit                            |                               | \$2,900           | \$2,900                           |
| 1                | Funding for resident participation activities        |                               | \$4,275           | \$4,275                           |
| 2                | Asset management fee                                 |                               | \$8,256           | \$8,256                           |
| 3                | Information technology fee                           |                               | \$4,128           | \$4,128                           |
| 4                | Asset repositioning fee                              |                               | \$0               | \$0                               |
| 5                | Costs attributable to changes in federal law, regula | ation, or economy             | \$0               | \$0                               |
| 6                | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                           | \$68,640          | \$68,640                          |
| 7                | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)          | \$1,675,608       | \$1,675,608                       |
| art E            | 3. Formula Income                                    |                               |                   |                                   |
| 1                | PUM formula income                                   |                               | \$534.46          | \$534.46                          |
| 2                | PUM change in utility allowances                     |                               | \$0.00            | \$0.00                            |
| 3                | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                 | \$534.46          | \$534.46                          |
| 4                | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)  | \$1,071,058       | \$1,071,058                       |
|                  | C. Other Formula Provisions                          |                               |                   |                                   |
| 1                | Moving-to-Work (MTW)                                 |                               | \$0               | \$0                               |
| 2                | Transition funding                                   |                               | \$0               | \$0<br>\$0                        |
| 3<br>4           | Other Total Other Formula Provisions (Sum of Par     | t C, Lines 01 through 03)     | \$0<br><b>\$0</b> | \$0<br><b>\$0</b>                 |
|                  | D. Calculation of Formula Amount                     | to, Lines of thiough 03)      | ÞU                | <b>Φ</b> U                        |
| <u>ан н</u><br>1 | Formula calculation (Part A, Line 17 minus Part B    | Line 04 plus Part C. Line 04) | \$604,550         | \$604,550                         |
| 2                | Cost of independent audit (Same as Part A, Line 1    |                               | \$2,900           | \$2,900                           |
| 3                | Formula amount (greater of Part D, Lines 01 or 02    | •                             | \$604,550         | \$604,550                         |
|                  | . Calculation of Operating Subsidy (HUD Use Or       |                               | ********          | Ţ,;- <b></b>                      |
| 1                | Formula amount (same as Part D, Line 03)             |                               |                   | \$604,550                         |
| 2                | Adjustment due to availability of funds              |                               |                   | \$0                               |
| 3                | HUD discretionary adjustments                        |                               |                   | \$0                               |
|                  | Funds Obligated for Period (Part E, Line 01 m        | inua Lina 02 minua Lina 03)   |                   | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                   |                   |              |                     | Section  | 1    |                            |            |                       |   |
|------|---|-------------------|-------------------|--------------|---------------------|----------|------|----------------------------|------------|-----------------------|---|
| 1. N | ame and Address of P  | ublic             | Housing           | Ager         | ncy:                |          |      |                            | 2. Fun     | ding                  | <b>Period:</b> 01/01/2018 to 12/31/2018 |
| 6    | orth Bergen Housing Author<br>121 GRAND Avenue<br>ORTH BERGEN NJ 0704   | -                 |                   |              |                     |          |      |                            | 3. Тур     | e of                  | Submission: Original Revision No.       |
|      | CC Number:  | +1                |                   | 5 Fis        | scal Year End:      |          |      |                            | 6 One      | ratir                 | ng Fund Project Number:                 |
|      | Y-214   |                   |                   |              | /31 ☐ 3/31 <b>✓</b> | 6/30 🗆 0 | 9/30 |                            | N J        |                       |   |
|      | UNS Number:   |                   |                   | 12           | /31 _ 3/31 🔻        | 0/30 🗀 3 | 9/30 | HUD Use O                  |            | , , ,                 | 0 4 0 0 0 0 0 2                         |
| 7.0  | ONS Number.   |                   | -                 |              | NEO O. I.           |          |      | HOD OSE O                  |            |                       |   |
| - 1  | 20402000  |                   |                   |              | OFO Code:           |          |      |                            |            | <b>ncıaı</b><br>on Sı | Analyst:                                |
|      | 30483000  |                   |                   | 02           | 39                  | Castian  | _    |                            | Oriai      | 011 01                |   |
| Cala | vulation of ACC Units f   |                   | . 10 mant         | h no:        | riad fram luly      | Section  |      | ) that is prior to the     | firet e    | <b>J</b> av. a        | of the Cunding Deriod.                  |
|      | culation of ACC Units f   |                   | 1                 |              | d to ACC            |          |      |                            |            | aay C<br>=            | 1                                       |
| ACC  | 253   | +                 | Units A           | <b>100e</b>  | d to ACC            | -        | Un   | its Deleted from AC        | <i>:</i> C | -                     | ACC Units on 6/30/2017<br>253           |
|      | 255   |                   |                   | <del>-</del> |                     |          |      | 0                          |            | Н Т                   |   |
| Line | 0-1   | _                 |                   |              | Colu                | ımn A    |      | Column                     | В          |                       | Column C                                |
| No.  | Category  | '                 |                   |              | Unit N              | /lonths  |      | <b>Eligible Unit Month</b> | ns(EUN     | VIs)                  | Resident Participation Unit             |
|      |   |                   |                   |              |                     |          |      |                            |            | -                     | Months                                  |
|      | egorization of Unit Mor   | nths:             |                   |              |                     |          |      | First of Mo                |            |                       |   |
|      | upied Unit Months Occupied dwelling units -   | by pub            | lio               |              |                     |          | ı    | Last of ivio               | 11111      | ı                     |   |
| 01   | housing eligible family un  |                   |                   |              | 2                   | ,993     |      | 2,9                        | 93         |                       | 2,993                                   |
| 02   | Occupied dwelling units -   |                   |                   |              |                     | <u> </u> |      | ·                          |            |                       | · · · · · · · · · · · · · · · · · · ·   |
| 02   | employee, police officer, personnel who is not othe public housing  | or othe           | r security        |              |                     | 36       |      |                            |            |                       | 36                                      |
| 03   | New units - eligible to rec<br>during the funding period<br>on Lines 01, 02, or 05-13                                 | but not           | bsidy<br>included |              |                     | 0        |      |                            | 0          |                       | 0                                       |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of prev<br>period but not included or<br>Calculation of Operating S | ious fu<br>previc | nding<br>ous      |              |                     | 0        |      |                            | 0          |                       | 0                                       |
| Vaca | ant Unit Months   |                   |                   | -            |                     |          |      |                            |            |                       |   |
| 05   | Units undergoing modern   | ization           |                   |              |                     | 0        |      |                            | 0          |                       |   |
| 06   | Special use units   |                   |                   |              |                     | 0        |      |                            | 0          |                       |   |
| 06a  | Units on Line 02 that are<br>by police officers and that<br>special use units   |                   |                   |              |                     |          |      |                            | 0          |                       |   |
| 07   | Units vacant due to litigat   | ion               |                   |              |                     | 0        |      |                            | 0          |                       |   |
| 80   | Units vacant due to disas   | ters              |                   |              |                     | 0        |      |                            | 0          |                       |   |
| 09   | Units vacant due to casua   | alty loss         | ses               |              |                     | 0        |      |                            | 0          |                       |   |
| 10   | Units vacant due to chang   | ging ma           | arket             |              |                     |          |      |                            | 0          |                       |   |
|      | conditions  |                   |                   |              |                     | 0        |      |                            | U          |                       |   |
| 11   | Units vacant and not cate   | gorized           | above             |              |                     | 7        |      |                            |            |                       |   |
| Othe | er ACC Unit Months  |                   |                   | ,            |                     |          |      |                            |            |                       |   |
| 12   | Units eligible for asset rep  | osition           | g fee             |              |                     | 0        |      |                            |            |                       |   |
|      | and still on ACC (occupie   | ed or va          | icant)            |              |                     | 0        |      |                            |            |                       |   |
| 13   | All other ACC units not ca  | tegoriz           | avode ba          |              |                     | 0        |      |                            |            |                       |   |

|  |  |                                 | Spc.             | ating Fund Project Nun<br>NJ00400       |
|--|--|---------------------------------|------------------|---|
|  | ulations Based on Unit Months:                             |                                 |                  |   |
| ļ<br>5                                       | Limited vacancies  |                                 | 7                |   |
|  | Total Unit Months  | 3,036                           | 3,000            | 3,029                                   |
|  | Units eligible for funding for resident                    |                                 |                  | 050                                     |
|  | participation activities (Line 15C divided by 12)          |                                 |                  | 252                                     |
| ec   | ial Provision for Calculation Of Utilities Ex              | pense Level:                    |                  |   |
|  | Unit months for which actual consumption                   | 201100 201011                   |                  |   |
|  | is included on Line 01 of form HUD                         |                                 |                  |   |
|  | 52722 and that were removed from Lines                     |                                 | 0                |   |
|  | 01 through 11, above, because of                           |                                 | O .              |   |
|  | removal from inventory, including                          |                                 |                  |   |
|  | eligibility for asset repositioning fee                    |                                 |                  |   |
|  |  | Section 3                       |                  |   |
| ne<br>Io.                                    | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>                |
|  | A. Formula Expenses  |                                 |                  |   |
|  | ct Expense Level (PEL)                                     |                                 | 0:00 ==          |   |
| 1  | PUM project expense level (PEL)                            |                                 | \$438.57         | \$438.57                                |
| 2  | Inflation factor   |                                 | 1.02100          | 1.02100                                 |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)           | D)                              | \$447.78         | \$447.78                                |
| 4<br>14:11:41                                | PEL (Part A, Line 03 times Section 2, Line 15, Colu        | imn B)                          | \$1,343,340      | \$1,343,340                             |
|  | ies Expense Level (UEL)                                    | forms IIIID E2722)              | \$139.04         | \$139.04                                |
| 5<br>5                                       | PUM utilities expense level (UEL) (from Line 26 of         |                                 | \$417,120        | \$139.04<br>\$417.120                   |
|  | UEL (Part A, Line 05 times Section 2, Line 15, Colu<br>Ons | inn b)                          | \$417,120        | \$417,120                               |
| uu-\<br>7                                    | Self-sufficiency   |                                 | \$0              | \$0                                     |
| <u>,                                    </u> | Energy loan amortization                                   |                                 | \$0              | \$0                                     |
| 9  | Payment in lieu of taxes (PILOT)                           |                                 | \$58,071         | \$58,071                                |
| 0  | Cost of independent audit                                  |                                 | \$2,900          | \$2,900                                 |
| 1  | Funding for resident participation activities              |                                 | \$6,300          | \$6,300                                 |
| 2  | Asset management fee                                       |                                 | \$12,144         | \$12,144                                |
| 3  | Information technology fee                                 |                                 | \$6,072          | \$6,072                                 |
| 4  | Asset repositioning fee                                    |                                 | \$0              | \$0                                     |
| 5  | Costs attributable to changes in federal law, regula       | ation, or economy               | \$0              | \$0                                     |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through             | 15)                             | \$85,487         | \$85,487                                |
| 7  | Total Formula Expenses (Part A, Line 04 plus L             | ine 06 plus Line 16)            | \$1,845,947      | \$1,845,947                             |
| art E  | 3. Formula Income  |                                 |                  |   |
| 1  | PUM formula income   |                                 | \$362.72         | \$362.72                                |
| 2  | PUM change in utility allowances                           |                                 | \$0.00           | \$0.00                                  |
| 3  | PUM adjusted formula income (Sum of Part B, Lir            | <u> </u>                        | \$362.72         | \$362.72                                |
| 4  | Total Formula Income (Part B, Line 03 times S              | ection 2, Line 15, Column B)    | \$1,088,160      | \$1,088,160                             |
|  | C. Other Formula Provisions                                |                                 | Φ0.              | Φ0                                      |
| 1<br>2                                       | Moving-to-Work (MTW)                                       |                                 | \$0<br>\$0       | \$0<br>\$0                              |
| <u>~                                    </u> | Transition funding Other                                   |                                 | \$0              | \$0<br>\$0                              |
| 3<br>4                                       |  | t C, Lines 01 through 03)       | \$0              | \$0                                     |
|  | D. Calculation of Formula Amount                           | t o, Emos or through co)        | 40               | ΨΟ                                      |
| 1  | Formula calculation (Part A, Line 17 minus Part B          | , Line 04 plus Part C. Line 04) | \$757,787        | \$757,787                               |
| <u>.</u><br>2                                | Cost of independent audit (Same as Part A, Line            |                                 | \$2,900          | \$2,900                                 |
| 3  | Formula amount (greater of Part D, Lines 01 or 02          | •                               | \$757,787        | \$757,787                               |
|  | . Calculation of Operating Subsidy (HUD Use Or             |                                 |                  | • |
| L  | Formula amount (same as Part D, Line 03)                   |                                 |                  | \$757,787                               |
| 2  | Adjustment due to availability of funds                    |                                 |                  | \$0                                     |
| 3  | HUD discretionary adjustments                              |                                 |                  | \$0                                     |
| 14   | Funds Obligated for Period (Part E, Line 01 m              | inus Line 02 minus Line 03)     |                  | \$0                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |          |                     | Section | า 1  |                            |         |           |   |
|------|--|----------|---------------------|---------|------|----------------------------|---------|-----------|---|
| 1. N | ame and Address of Public Ho   | using    | Agency:             |         |      |                            | 2. Fun  | ding      | Period: 01/01/2018 to 12/31/201         |
| 6    | orth Bergen Housing Authority<br>121 GRAND Avenue<br>ORTH BERGEN NJ 07047  |          |                     |         |      |                            | 3. Туре | <b>✓</b>  | Submission:<br>Original<br>Revision No. |
| _    | CC Number:   | Ì        | 5. Fiscal Year End: |         |      |                            | 6 One   | ratir     | ng Fund Project Number:                 |
|      | Y-214  |          | ☐ 12/31 ☐ 3/31 ✔    | 6/30    | 9/30 |                            | N J     |           |   |
|      | UNS Number:  |          | 12/31 _ 3/31 💽      | 0/30 🗀  | 5/50 | HUD Use O                  |         | 0         | 0 4 0 0 0 0 0 0 3                       |
|      | ono mambon.  | •        | 8. ROFO Code:       |         |      | 1100 036 0                 | _       | oial      | Analyst:                                |
| 1    | 30483000   |          | 0239                |         |      |                            | Shar    |           |   |
|      | 30-103000  |          | 0239                | Section | n 2  |                            | Onan    | J., O.    |   |
| Calc | culation of ACC Units for the 12   | 2-mon    | th period from July |         |      |                            | firet d | av o      | of the Funding Period:                  |
|      | n I  |          | Added to ACC        |         |      | nits Deleted from A        |         | ay 0<br>= | ACC Units on 6/30/2017                  |
| 7.00 | 252  | Offics I | 0                   |         | UII  | 0                          | ,0      | _         | 252                                     |
|      |  |          |                     |         |      |                            |         |           | Column C                                |
| Line | ( atogory  |          | Colu                | mn A    |      | Column                     | В       |           |   |
| No.  | Category   |          | Unit N              | onths   |      | <b>Eligible Unit Month</b> | ns(EUN  | ls)       | Resident Participation Unit Months      |
| Cato | gorization of Unit Months:   |          |                     |         |      | ✓ First of Mo              | nth     |           | Mondis                                  |
|      | upied Unit Months  |          |                     |         |      | Last of Mo                 |         |           |   |
| 01   | Occupied dwelling units - by public  |          |                     |         |      |                            |         |           |   |
|      | housing eligible family under lease  |          | 3                   | ,003    |      | 3,0                        | 03      |           | 3,003                                   |
| 02   | Occupied dwelling units - by PHA   |          |                     |         |      |                            |         |           |   |
|      | employee, police officer, or other se<br>personnel who is not otherwise elig<br>public housing   |          |                     | 12      |      |                            |         |           | 12                                      |
| 03   | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13  |          |                     | 0       |      |                            | 0       |           | 0                                       |
| 04   | New units - eligible to receive subsi<br>from 10/1 to 12/31 of previous fundi<br>period but not included on previous<br>Calculation of Operating Subsidy | ing      |                     | 0       |      |                            | 0       |           | 0                                       |
| Vaca | ant Unit Months  |          | <del>-</del>        |         |      |                            |         |           |   |
| 05   | Units undergoing modernization   |          |                     | 0       |      |                            | 0       |           |   |
| 06   | Special use units  |          |                     | 0       |      |                            | 0       |           |   |
| 06a  | Units on Line 02 that are occupied<br>by police officers and that also qual<br>special use units   | lify as  |                     |         |      |                            | 0       |           |   |
| 07   | Units vacant due to litigation   |          |                     | 0       |      |                            | 0       |           |   |
| 80   | Units vacant due to disasters  |          |                     | 0       |      |                            | 0       |           |   |
| 09   | Units vacant due to casualty losses  |          |                     | 0       |      |                            | 0       |           |   |
| 10   | Units vacant due to changing marke   | et       |                     | 0       |      |                            | 0       |           |   |
|      | conditions   |          |                     | U       |      |                            | O       |           |   |
| 11   | Units vacant and not categorized at  | oove     |                     | 9       |      |                            |         |           |   |
| Othe | er ACC Unit Months   |          |                     |         |      |                            |         |           |   |
| 12   | Units eligible for asset repositiong for   | ee       |                     | 0       |      |                            |         |           |   |
|      | and still on ACC (occupied or vacar  | nt)      |                     |         |      |                            |         |           |   |
| 13   | All other ACC units not categorized  | ahove    |                     | 0       |      |                            |         |           |   |

|                |  |   | Sps.                    | ating Fund Project Num<br>NJ00400     |
|----------------|--|---|-------------------------|---------------------------------------|
|                | ulations Based on Unit Months:   |   |                         |                                       |
|                | Limited vacancies  |   | 9                       |                                       |
|                | Total Unit Months  | 3,024                                   | 3,012                   | 3,015                                 |
|                | Units eligible for funding for resident                                      |   |                         | 054                                   |
|                | participation activities (Line 15C divided                                   |   |                         | 251                                   |
|                | by 12)   |   |                         |                                       |
|                | ial Provision for Calculation Of Utilities Exp                               | pense Level:                            |                         |                                       |
| •              | Unit months for which actual consumption is included on Line 01 of form HUD  |   |                         |                                       |
|                | 52722 and that were removed from Lines                                       |   |                         |                                       |
|                |  |   | 0                       |                                       |
|                | 01 through 11, above, because of removal from inventory, including           |   |                         |                                       |
|                | eligibility for asset repositioning fee                                      |   |                         |                                       |
|                | enginity for asset repositioning fee   | Section 3                               |                         |                                       |
| ne             | B i.ii.  | 00011011                                | B                       | LILID Modifications                   |
| No.            | Description  |   | Requested by PHA        | HUD Modifications                     |
|                | A. Formula Expenses  |   |                         |                                       |
|                | ct Expense Level (PEL)   |   | \$432.95                | <b>\$100.5</b>                        |
| 1              | PUM project expense level (PEL)  |   | \$432.95<br>1.02100     | \$432.95                              |
| 2              | Inflation factor   |   |                         | 1.02100                               |
| 3<br>4         | PUM inflated PEL (Part A, Line 01 times Line 02)                             | ump P)                                  | \$442.04<br>\$1.331.434 | \$442.04<br>\$1,331,424               |
|                | PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)   | imn B)                                  | \$1,331,424             | φ1,331,424                            |
|                |  | ( , , , , , , , , , , , , , , , , , , , | \$167.51                | \$167.51                              |
| 5              | PUM utilities expense level (UEL) (from Line 26 of                           |   |                         | · · · · · · · · · · · · · · · · · · · |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | imn B)                                  | \$504,540               | \$504,540                             |
| dd-(           |  |   | \$0                     | \$0                                   |
| 7<br>8         | Self-sufficiency Energy loan amortization                                    |   | \$0                     | \$0<br>\$0                            |
| 9              | Payment in lieu of taxes (PILOT)   |   | \$40,141                | \$40,141                              |
| 0              | Cost of independent audit  |   | \$2,900                 | \$2,900                               |
| <u> </u>       | Funding for resident participation activities                                |   | \$6,275                 | \$6,275                               |
| 2              | Asset management fee   |   | \$12,096                | \$12,096                              |
| 3              | Information technology fee   |   | \$6,048                 | \$6,048                               |
| 4              | Asset repositioning fee  |   | \$0                     | \$0                                   |
| 5              | Costs attributable to changes in federal law, regula                         | ation, or economy                       | \$0                     | \$0                                   |
| 6              | Total Add-Ons (Sum of Part A, Lines 07 through                               | •                                       | \$67,460                | \$67,460                              |
| 7              | Total Formula Expenses (Part A, Line 04 plus L                               |   | \$1,903,424             | \$1,903,424                           |
|                | 3. Formula Income  | ine oo pius Line 10)                    | ψ1,000,121              | ψ1,000,121                            |
| 1              | PUM formula income   |   | \$308.04                | \$308.04                              |
| 2              | PUM change in utility allowances   |   | \$0.00                  | \$0.00                                |
| <del>-</del> 3 | PUM adjusted formula income (Sum of Part B, Lir                              | es 01 and 02)                           | \$308.04                | \$308.04                              |
| 4              | Total Formula Income (Part B, Line 03 times S                                | <u> </u>                                | \$927,816               | \$927,816                             |
|                | C. Other Formula Provisions  |   | 7- 7-                   | *- ,                                  |
| 1              | Moving-to-Work (MTW)   |   | \$0                     | \$0                                   |
| 2              | Transition funding   |   | \$0                     | \$0                                   |
| 3              | Other  |   | \$0                     | \$0                                   |
| 4              | Total Other Formula Provisions (Sum of Pa                                    | rt C, Lines 01 through 03)              | \$0                     | \$0                                   |
| art [          | D. Calculation of Formula Amount   |   |                         |                                       |
| 1              | Formula calculation (Part A, Line 17 minus Part B                            |   | \$975,608               | \$975,608                             |
| 2              | Cost of independent audit (Same as Part A, Line                              | 10)                                     | \$2,900                 | \$2,900                               |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            |   | \$975,608               | \$975,608                             |
| art E          | . Calculation of Operating Subsidy (HUD Use Or                               | nly)                                    |                         |                                       |
| L              | Formula amount (same as Part D, Line 03)                                     |   |                         | \$975,608                             |
| 2              | Adjustment due to availability of funds                                      |   |                         | \$0                                   |
| 3              | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |   |                         | \$0                                   |
| 14             | Eundo Obligated for Baried (Part Ellips 01 m                                 | inus Lina (12 minus Lina (13)           |                         | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | •   |                        |               |          |                  | 04:                    |      | ,                                    |               |         |   |   |
|-------------|---|------------------------|---------------|----------|------------------|------------------------|------|--------------------------------------|---------------|---------|---|---|
| 1. N        | lame and Address of   | Public                 | Housing       | ı Ac     | iencv:           | Section                | 1 1  |                                      | 2 Fun         | dina    | Period: 01/01/201                       | 8 to 12/31/2018                               |
| N<br>6      | lorth Bergen Housing Auth<br>121 GRAND Avenue<br>IORTH BERGEN NJ 070  | nority                 |               |          | , <b>y</b> .     |                        |      |                                      |               | e of S  | Submission:<br>Driginal<br>Revision No. | 0 10 12/01/2010                               |
|             | CC Number:  | 141                    |               | 5 1      | Fiscal Year End: |                        |      |                                      | 6 One         |         | g Fund Project N                        | lumber  |
|             | IY-214  |                        |               | <u> </u> | 12/31 3/31       |                        | 9/30 |                                      | N J           |         |   | 0 0 0 4                                       |
|             | OUNS Number:  |                        |               |          | ,,               | , 0,00                 | 0,00 | HUD Use C                            |               | 1 0     |   | <u>, , , , , , , , , , , , , , , , , , , </u> |
|             |   |                        |               | Q        | ROFO Code:       |                        |      | 1102 000 0                           | 1             | ncial . | Analyst:                                |   |
| 1           | 30483000  |                        |               |          | 0239             |                        |      |                                      |               | on Sm   |   |   |
| -           |   |                        |               | -        | 0200             | Section                | 1 2  |                                      |               |         |   |   |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th r     | period from July |                        |      | that is prior to the                 | e first d     | av of   | the Funding Per                         | riod:   |
|             | C Units on 7/1/2016   | +                      | 1             |          | ded to ACC       |                        |      | its Deleted from A                   |               | =       | ACC Units on 6                          |   |
|             | 308   |                        |               | 0        |                  | †                      | •    | 0                                    |               |         | 308                                     |   |
|             |   | ¥                      | 1             |          |                  | _                      |      | 0-1                                  | _             |         | Column                                  | ı C   |
| Line<br>No. | Categor   | у                      |               |          | ·                | <u>ımn A</u><br>Months |      | <u>Column</u><br>Eligible Unit Montl | _             | ls)     | Resident Partic                         | •   |
| Cate        | egorization of Unit Mo  | nths:                  |               | -        |                  |                        |      | ✓ First of Mo                        | onth          |         |   |   |
|             | upied Unit Months   |                        |               |          |                  |                        |      | Last of Mo                           |               |         |   |   |
| 01          | Occupied dwelling units   |                        |               |          | 3                | 3,650                  |      | 3,6                                  | 50            |         | 3,65                                    | 50  |
|             | housing eligible family u   |                        |               |          |                  | ,,000                  |      | 3,0                                  | <del>50</del> |         | 0,00                                    |   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |          |                  | 24                     |      |                                      |               |         | :                                       | 24  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |          |                  | 0                      |      |                                      | 0             |         |   | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |          |                  | 0                      |      |                                      | 0             |         |   | 0   |
| -           | ant Unit Months   |                        |               |          |                  |                        | 1    |                                      |               |         |   |   |
| 05          | Units undergoing moder  | nization               |               |          |                  | 0                      |      |                                      | 0             |         |   |   |
| 06          | Special use units   |                        | 1             |          |                  | 0                      |      |                                      | 0             |         |   |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |          |                  |                        |      |                                      | 0             |         |   |   |
| 07          | Units vacant due to litiga  | tion                   |               |          |                  | 0                      |      |                                      | 0             |         |   |   |
| 80          | Units vacant due to disas   | sters                  |               |          |                  | 0                      |      |                                      | 0             |         |   |   |
| 09          | Units vacant due to casu  | alty loss              | ses           |          |                  | 0                      |      |                                      | 0             |         |   |   |
| 10          | Units vacant due to char  | nging ma               | arket         |          |                  | 0                      |      |                                      | 0             |         |   |   |
|             | conditions  |                        |               |          |                  | 0                      |      |                                      |               |         |   |   |
| 11          | Units vacant and not cate   | egorizec               | d above       |          |                  | 22                     |      |                                      |               |         |   |   |
| Oth         | er ACC Unit Months  |                        |               |          |                  |                        |      |                                      |               |         |   |   |
| 12          | Units eligible for asset re   |                        | -             |          |                  | 0                      |      |                                      |               |         |   |   |
|             | and still on ACC (occupi  |                        |               |          |                  |                        |      |                                      |               |         |   |   |
| 13          | All other ACC units not c   | ategoriz               | ed above      |          |                  | 0                      |      |                                      |               |         |   |   |

|             |  |                              |                    | ating Fund Project Nur<br>NJ00400 |
|-------------|--|------------------------------|--------------------|-----------------------------------|
|             | ulations Based on Unit Months:   |                              |                    |                                   |
| 14          | Limited vacancies  |                              | 22                 |                                   |
| 5           | Total Unit Months  | 3,696                        | 3,672              | 3,674                             |
| 16          | Units eligible for funding for resident  |                              |                    |                                   |
|             | participation activities (Line 15C divided                                       |                              |                    | 306                               |
|             | by 12)   |                              |                    |                                   |
|             | ial Provision for Calculation Of Utilities Exp                                   | pense Level:                 |                    |                                   |
| 17          | Unit months for which actual consumption   |                              |                    |                                   |
|             | is included on Line 01 of form HUD   |                              |                    |                                   |
|             | 52722 and that were removed from Lines   |                              | 0                  |                                   |
|             | 01 through 11, above, because of   |                              |                    |                                   |
|             | removal from inventory, including  |                              |                    |                                   |
|             | eligibility for asset repositioning fee  |                              |                    |                                   |
|             |  | Section 3                    |                    |                                   |
| ₋ine<br>No. | Description  |                              | Requested by PHA   | <b>HUD Modifications</b>          |
|             | A. Formula Expenses  |                              |                    |                                   |
| ²roje       | ct Expense Level (PEL)   |                              |                    |                                   |
| 01          | PUM project expense level (PEL)  |                              | \$436.68           | \$436.68                          |
| )2          | Inflation factor   |                              | 1.02100            | 1.02100                           |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)                                 |                              | \$445.85           | \$445.85                          |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                              | ımn B)                       | \$1,637,161        | \$1,637,161                       |
| Utilit      | ies Expense Level (UEL)  |                              |                    |                                   |
| 05          | PUM utilities expense level (UEL) (from Line 26 of                               | form HUD-52722)              | \$132.59           | \$132.59                          |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                              | ımn B)                       | \$486,870          | \$486,870                         |
| Add-        | Ons  |                              | *                  |                                   |
| 07          | Self-sufficiency   |                              | \$0                | \$0                               |
| 08          | Energy loan amortization   |                              | \$0                | \$0                               |
| 09          | Payment in lieu of taxes (PILOT)   |                              | \$61,335           | \$61,335                          |
| 10          | Cost of independent audit  |                              | \$2,900            | \$2,900                           |
| 1           | Funding for resident participation activities                                    |                              | \$7,650            | \$7,650                           |
| 12          | Asset management fee   |                              | \$14,784           | \$14,784                          |
| 13          | Information technology fee   |                              | \$7,392            | \$7,392                           |
| 14          | Asset repositioning fee  |                              | \$0                | \$0                               |
| 15          | Costs attributable to changes in federal law, regula                             | ation, or economy            | \$0                | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                                   |                              | \$94,061           | \$94,061                          |
| 17          | Total Formula Expenses (Part A, Line 04 plus Li                                  | <u>'</u>                     | \$2,218,092        | \$2,218,092                       |
|             | 3. Formula Income  | ine oo pius Line 10)         | Ψ2,210,002         | ΨΞ,Ξ10,00Ξ                        |
|             |  |                              | \$249.0F           | \$318.05                          |
| 01          | PUM shangs in utility allowances   |                              | \$318.05           | \$0.00                            |
| 02<br>03    | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin | 200 01 and 02)               | \$0.00<br>\$318.05 | \$318.05                          |
|             |  |                              |                    |                                   |
| )4          |  | ection 2, Line 15, Column B) | \$1,167,880        | \$1,167,880                       |
|             | C. Other Formula Provisions  |                              |                    |                                   |
| )1          | Moving-to-Work (MTW)   |                              | \$0                | \$0                               |
| )2          | Transition funding   |                              | \$0                | \$0                               |
| )3          | Other  |                              | \$0                | \$0                               |
| )4          | +  | rt C, Lines 01 through 03)   | \$0                | \$0                               |
|             | D. Calculation of Formula Amount   |                              |                    |                                   |
| 01          | Formula calculation (Part A, Line 17 minus Part B                                |                              |                    | \$1,050,212                       |
| )2          | Cost of independent audit (Same as Part A, Line 1                                | ,                            | \$2,900            | \$2,900                           |
| )3          | Formula amount (greater of Part D, Lines 01 or 02                                |                              | \$1,050,212        | \$1,050,212                       |
|             | E. Calculation of Operating Subsidy (HUD Use Or                                  | nly)                         |                    |                                   |
| )1          | Formula amount (same as Part D, Line 03)   |                              |                    | \$1,050,212                       |
| 02          | Adjustment due to availability of funds  |                              |                    | \$0                               |
| ^ _         | HUD discretionary adjustments  |                              |                    | \$0                               |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 mi                                   |                              |                    | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |                |          | Sectio                 | n 1  |                               |         |         |   |
|-------------|---|------------------------|---------------|----------------|----------|------------------------|------|-------------------------------|---------|---------|---|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency:        |          |                        |      |                               | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/2018              |
| 8           | renton Housing Authority<br>75 NEW WILLOW Street<br>RENTON NJ 08638   | i                      |               |                |          |                        |      |                               | 3. Тур  | ✓ (     | <b>Submission:</b> Original Revision No       |
|             | CC Number:  |                        |               | 5. Fiscal Ye   | ear End: |                        |      |                               | 6. Ope  | eratin  | g Fund Project Number:                        |
| N           | IY-362  |                        |               | <b>✓</b> 12/31 | 3/31     | 6/30                   | 9/3  | 0                             | N J     |         | 0 5 0 0 0 0 0 1                               |
| 7. D        | UNS Number:   |                        |               |                |          |                        |      | HUD Use O                     | nly     |         |   |
|             |   |                        | =             | 8. ROFO C      | ode:     |                        |      |                               | -       | ncial   | Analyst:                                      |
| 0           | 79498739  |                        |               | 0239           |          |                        |      |                               |         | n Alfre |   |
|             |   |                        | <del> </del>  |                |          | Sectio                 | n 2  |                               |         |         |   |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th period fro  | om July  | 1 to Jun               | ne 3 | 0 that is prior to the        | first o | day of  | f the Funding Period:                         |
| ACC         | C Units on 7/1/2016   | +                      | Units A       | Added to A     | CC       | -                      | Ur   | nits Deleted from A           | CC      | =       | ACC Units on 6/30/2017                        |
|             | 275   |                        |               | 0              |          |                        |      | 0                             |         |         | 275   |
| Line<br>No. | Categor   | у                      |               |                |          | <u>umn A</u><br>Months |      | Column<br>Eligible Unit Montl |         | VIs)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo   | nths:                  |               |                |          |                        |      | ✓ First of Mo                 | onth    |         |   |
| Occ         | upied Unit Months   |                        |               |                |          |                        |      | Last of Mo                    | nth     |         |   |
| 01          | Occupied dwelling units   |                        |               |                |          | 106                    |      | 2.1                           | 06      |         | 2 106   |
|             | housing eligible family u   |                        |               |                |          | 3,106                  |      | 3,1                           | 06      |         | 3,106   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                  | or othe                | r security    |                |          | 0                      |      |                               |         |         | 0   |
| 03          | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                                | d but not              |               |                |          | 0                      |      |                               | 0       |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre-<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                |          | 0                      |      |                               | 0       |         | 0   |
|             | ant Unit Months   |                        |               |                |          |                        |      | 1                             |         |         |   |
| 05          | Units undergoing modern   | nization               |               |                |          | 28                     |      |                               | 28      |         |   |
| 06          | Special use units   |                        |               |                |          | 0                      |      |                               | 0       |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |                |          |                        |      |                               | 0       |         |   |
| 07          | Units vacant due to litiga  | ition                  |               |                |          | 0                      |      |                               | 0       |         |   |
| 80          | Units vacant due to disas   |                        |               |                |          | 0                      |      |                               | 0       |         |   |
| 09          | Units vacant due to casu  |                        |               |                |          | 0                      |      |                               | 0       |         |   |
| 10          | Units vacant due to char  | nging ma               | arket         |                |          | 0                      |      |                               | 0       |         |   |
|             | conditions  |                        |               |                |          |                        |      |                               |         |         |   |
| 11          | Units vacant and not cat  | egorized               | d above       |                |          | 166                    |      |                               |         |         |   |
|             | er ACC Unit Months  |                        |               |                |          |                        |      |                               |         |         |   |
| 12          | Units eligible for asset re   | •                      | -             |                |          | 0                      |      |                               |         |         |   |
| 40          | and still on ACC (occupi  |                        |               |                |          |                        |      |                               |         |         |   |
| 13          | All other ACC units not of  | ategoriz               | zed above     |                |          | 360                    |      |                               |         |         |   |

|                |  |                                 | Oper             | ating Fund Project Numb<br>NJ005000 |
|----------------|--|---------------------------------|------------------|-------------------------------------|
| Calc           | ulations Based on Unit Months:   |                                 |                  |                                     |
| 4              | Limited vacancies  |                                 | 110              |                                     |
| 5              | Total Unit Months  | 3,660                           | 3,244            | 3,106                               |
| 6              | Units eligible for funding for resident                                      |                                 |                  |                                     |
|                | participation activities (Line 15C divided                                   |                                 |                  | 259                                 |
|                | by 12)   |                                 |                  |                                     |
| Spec           | ial Provision for Calculation Of Utilities Ex                                | pense Level:                    |                  |                                     |
| 7              | Unit months for which actual consumption                                     |                                 |                  |                                     |
|                | is included on Line 01 of form HUD   |                                 |                  |                                     |
|                | 52722 and that were removed from Lines                                       |                                 | 0                |                                     |
|                | 01 through 11, above, because of   |                                 | U                |                                     |
|                | removal from inventory, including  |                                 |                  |                                     |
|                | eligibility for asset repositioning fee                                      |                                 |                  |                                     |
|                | 1 3 - 9  | Section 3                       |                  |                                     |
| ine<br>No.     | Description  |                                 | Requested by PHA | HUD Modifications                   |
|                | A. Formula Expenses  |                                 |                  |                                     |
|                | ect Expense Level (PEL)  |                                 |                  |                                     |
| )1             | PUM project expense level (PEL)  |                                 | \$556.60         | \$556.60                            |
| 2              | Inflation factor   |                                 | 1.02100          | 1.02100                             |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                                 | \$568.29         | \$568.29                            |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                          | \$1,843,533      | \$1,843,533                         |
|                | ies Expense Level (UEL)  | ······ = <b>/</b>               | <del>+</del> ,,  |                                     |
| 5              | PUM utilities expense level (UEL) (from Line 26 of                           | form HIID-52722)                | \$246.45         | \$246.45                            |
| <u>5</u><br>6  | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          |                                 | \$799.484        | \$799,484                           |
|                |  | инн в)                          | \$199,404        | φ199,404                            |
| \dd-           |  |                                 | <b>#04.500</b>   |                                     |
| 7              | Self-sufficiency   |                                 | \$24,530         | \$24,530                            |
| 8              | Energy loan amortization   |                                 | \$11,938         | \$11,938                            |
| 9              | Payment in lieu of taxes (PILOT)   |                                 | \$59,342         | \$59,342                            |
| 0              | Cost of independent audit  |                                 | \$8,409          | \$8,409                             |
| 1              | Funding for resident participation activities                                |                                 | \$6,475          | \$6,475                             |
| 2              | Asset management fee   |                                 | \$14,640         | \$14,640                            |
| 3              | Information technology fee   |                                 | \$7,320          | \$7,320                             |
| 4              | Asset repositioning fee  |                                 | \$0              | \$0                                 |
| 5              | Costs attributable to changes in federal law, regul                          | ation, or economy               | \$0              | \$0                                 |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                 | \$132,654        | \$132,654                           |
| 17             | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)            | \$2,775,671      | \$2,775,671                         |
|                | B. Formula Income  | ine oo pids Line 10)            | <b>V</b> =,e,e   | <del>+=,:::0,:::</del>              |
|                |  |                                 | ¢400.40          | \$428.42                            |
| 11             | PUM formula income   |                                 | \$428.42         | ¥ :==::=                            |
| )2             | PUM change in utility allowances   | 04 100)                         | \$0.00           | \$0.00                              |
| 3              | PUM adjusted formula income (Sum of Part B, Lir                              |                                 | \$428.42         | \$428.42                            |
| 14             | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)    | \$1,389,794      | \$1,389,794                         |
| art (          | C. Other Formula Provisions  |                                 |                  |                                     |
| 1              | Moving-to-Work (MTW)   |                                 | \$0              | \$0                                 |
| )2             | Transition funding   |                                 | \$154,836        | \$154,836                           |
| 3              | Other  |                                 | \$0              | \$0                                 |
| 4              | Total Other Formula Provisions (Sum of Pa                                    | rt C, Lines 01 through 03)      | \$154,836        | \$154,836                           |
| art I          | D. Calculation of Formula Amount   |                                 |                  | ·                                   |
| )1             | Formula calculation (Part A, Line 17 minus Part B                            | , Line 04 plus Part C. Line 04) | \$1,540,713      | \$1,540,713                         |
| 2              | Cost of independent audit (Same as Part A, Line                              |                                 | \$8,409          | \$8,409                             |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            | ,                               | \$1,540,713      | \$1, <b>540</b> ,713                |
|                | E. Calculation of Operating Subsidy (HUD Use O                               |                                 | Ψ1,070,110       | ψι,οτο,ιιο                          |
| 1              | Formula amount (same as Part D, Line 03)                                     | ·· <i>J</i> /                   |                  | \$1,540,713                         |
|                | Adjustment due to availability of funds                                      |                                 |                  | \$1,540,713                         |
| 12             | · ·  |                                 |                  | \$0<br>\$0                          |
|                |  |                                 |                  | <b>D</b> U                          |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inus Lina 02 minus Lina 02\     |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |              |      | ·                | Section                 | 1             | •                             |         |            |  |            |              |
|-------------|--|------------------------|--------------|------|------------------|-------------------------|---------------|-------------------------------|---------|------------|--|------------|--------------|
| 1. N        | lame and Address of  | Public                 | Housing      | , Ag | ency:            |                         | •             |                               | 2. Fun  | ding l     | Period: 01                             | /01/2018 t | o 12/31/2018 |
| 8           | renton Housing Authority<br>75 NEW WILLOW Street<br>RENTON NJ 08638  |                        |              |      |                  |                         |               |                               | 3. Тур  | <b>✓</b> ( | Submissior<br>Original<br>Revision No. |            |              |
|             | CC Number:   |                        |              | 5. F | Fiscal Year End: |                         |               |                               | 6. Ope  | rating     | g Fund Pro                             | iect Nun   | nber:        |
|             | IY-362   |                        |              |      | 12/31 3/31       |                         | 9/30          | )                             | N J     |            | 0 5 0                                  | 0 0        | 0 0 2        |
|             | OUNS Number:   |                        |              |      | , 0 0, 0         |                         | <i>5,</i> 0 0 | HUD Use C                     |         | •          | 0   0   0                              | 10101      | 0 0 2        |
|             |  |                        |              | 2 1  | ROFO Code:       |                         |               |                               | •       | ncial A    | Analyst:                               |            |              |
| 0           | 79498739   |                        |              |      | 0239             |                         |               |                               |         | Alfred     |  |            |              |
|             |  |                        |              | · '  | 0200             | Section                 | 2             |                               |         |            |  |            |              |
| Calc        | culation of ACC Units  | for the                | 12-mon       | th p | eriod from July  |                         |               | that is prior to the          | first o | lav of     | the Fundi                              | na Perio   | d:           |
|             | C Units on 7/1/2016  | +                      |              |      | led to ACC       |                         |               | its Deleted from A            |         | =          | ACC Unit                               |            |              |
|             | 331  |                        |              | 0    |                  | † †                     | •             | 0                             |         |            | 331                                    |            |              |
|             |  | -                      |              |      |                  | 1                       |               |                               | _       |            | С                                      | olumn C    |              |
| Line<br>No. | Category   | у                      |              |      | ·                | <u>ımn A</u><br>Vlonths |               | Column<br>Eligible Unit Montl | _       | (ls)       | Resident                               |            | ation Unit   |
| Cate        | egorization of Unit Mo   | nths:                  |              | -    |                  |                         |               | ✓ First of Mo                 | onth    |            |  |            |              |
|             | upied Unit Months  |                        |              |      |                  |                         |               | Last of Mo                    |         |            |  |            |              |
| 01          | Occupied dwelling units  | - by pub               | lic          |      |                  | 100                     |               | 0.4                           | 00      |            |  | 0.400      |              |
|             | housing eligible family u  |                        |              |      |                  | 3,198                   |               | 3,1                           | 98      |            |  | 3,198      |              |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security   |      |                  | 0                       |               |                               |         |            |  | 0          |              |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |              |      |                  | 0                       |               |                               | 0       |            |  | 0          |              |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous |      |                  | 0                       |               |                               | 0       |            |  | 0          |              |
| -           | ant Unit Months  |                        |              |      |                  |                         |               |                               |         |            |  |            |              |
| 05          | Units undergoing moder   | nization               |              |      |                  | 257                     |               |                               | 257     |            |  |            |              |
| 06          | Special use units  |                        |              |      |                  | 0                       |               |                               | 0       |            |  |            |              |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |              |      |                  |                         |               |                               | 0       |            |  |            |              |
| 07          | Units vacant due to litiga   | tion                   |              |      |                  | 0                       |               |                               | 0       |            |  |            |              |
| 80          | Units vacant due to disas  | sters                  |              |      |                  | 0                       |               |                               | 0       |            |  |            |              |
| 09          | Units vacant due to casu   | alty loss              | ses          |      |                  | 0                       |               |                               | 0       |            |  |            |              |
| 10          | Units vacant due to char   | nging ma               | arket        |      |                  | 0                       |               |                               | 0       |            |  |            |              |
|             | conditions   |                        |              |      |                  | 0                       |               |                               |         |            |  |            |              |
| 11          | Units vacant and not cate  | egorized               | above        |      |                  | 517                     |               |                               |         |            |  |            |              |
| Oth         | er ACC Unit Months   |                        |              |      |                  |                         |               |                               |         |            |  |            |              |
| 12          | Units eligible for asset re  |                        | -            |      |                  | 0                       |               |                               |         |            |  |            |              |
|             | and still on ACC (occupi   |                        |              |      |                  |                         |               |                               |         |            |  |            |              |
| 13          | All other ACC units not c  | ategoriz               | ed above     |      |                  | 0                       |               |                               |         |            |  |            |              |

|        |  |                               | Oper                    | ating Fund Project Num<br>NJ005000 |
|--------|--|-------------------------------|-------------------------|------------------------------------|
| alc    | ulations Based on Unit Months:   |                               |                         |                                    |
| 4      | Limited vacancies  |                               | 119                     |                                    |
| 5      | Total Unit Months  | 3,972                         | 3,574                   | 3,198                              |
| 6      | Units eligible for funding for resident                                      |                               |                         |                                    |
|        | participation activities (Line 15C divided                                   |                               |                         | 267                                |
|        | by 12)   |                               |                         |                                    |
|        | ial Provision for Calculation Of Utilities Ex                                | pense Level:                  |                         |                                    |
| 7      | Unit months for which actual consumption                                     |                               |                         |                                    |
|        | is included on Line 01 of form HUD   |                               |                         |                                    |
|        | 52722 and that were removed from Lines                                       |                               | 0                       |                                    |
|        | 01 through 11, above, because of   |                               |                         |                                    |
|        | removal from inventory, including  |                               |                         |                                    |
|        | eligibility for asset repositioning fee                                      | 2 4 2                         |                         |                                    |
| ine    |  | Section 3                     |                         |                                    |
| lo.    | Description  |                               | Requested by PHA        | HUD Modifications                  |
|        | A. Formula Expenses  |                               |                         |                                    |
|        | ct Expense Level (PEL)   |                               | ¢502.57                 | Ф <b>г</b> оо <b>г</b> 7           |
| 1      | PUM project expense level (PEL)  |                               | \$593.57<br>1.02100     | \$593.57<br>1.02100                |
| 2<br>3 | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)            |                               |                         | \$606.03                           |
| 3<br>4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn D)                        | \$606.03<br>\$2,165,951 | \$606.03<br>\$2,165,951            |
|        | ies Expense Level (UEL)  | ullili b)                     | \$2,100,901             | Ψ2,103,931                         |
|        |  | f IIID 52722)                 | \$372.43                | \$372.43                           |
| 5<br>6 | PUM utilities expense level (UEL) (from Line 26 of                           |                               |                         | <u>'</u>                           |
|        | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | umn B)                        | \$1,331,065             | \$1,331,065                        |
| -      | Ons  |                               | <b>#47.000</b>          |                                    |
| 7      | Self-sufficiency   |                               | \$17,292                | \$17,292                           |
| 8      | Energy loan amortization   |                               | \$33,979                | \$33,979                           |
| 9      | Payment in lieu of taxes (PILOT)   |                               | \$44,173                | \$44,173                           |
| )      | Cost of independent audit  |                               | \$9,123                 | \$9,123                            |
| 1      | Funding for resident participation activities                                |                               | \$6,675                 | \$6,675                            |
| 2      | Asset management fee   |                               | \$15,888                | \$15,888                           |
| 3      | Information technology fee   |                               | \$7,944                 | \$7,944                            |
| 4<br>5 | Asset repositioning fee  Costs attributable to changes in federal law, regul | ation on a constant           | \$0                     | \$0                                |
| 5<br>6 | Total Add-Ons (Sum of Part A, Lines 07 through                               |                               | \$0                     | \$0<br>\$125.074                   |
|        | · · · · · · · · · · · · · · · · · · ·  |                               | \$135,074               | \$135,074                          |
| 7      | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$3,632,090             | \$3,632,090                        |
|        | 3. Formula Income  |                               | <b>#</b> 000 04         | Ф000 04                            |
| 1      | PUM sharps in william allowed as a   |                               | \$333.21                | \$333.21                           |
| 2      | PUM change in utility allowances   | 04   00)                      | \$0.00<br>\$333.21      | \$0.00                             |
| 3      | PUM adjusted formula income (Sum of Part B, Lir                              |                               |                         | \$333.21                           |
| 4      |  | Section 2, Line 15, Column B) | \$1,190,893             | \$1,190,893                        |
|        | C. Other Formula Provisions  |                               |                         |                                    |
| 1      | Moving-to-Work (MTW)   |                               | \$0                     | \$0                                |
| 2      | Transition funding   |                               | \$170,587               | \$170,587                          |
| 3      | Other  | of O. Lineau Od there (L. 22) | \$0                     | \$0                                |
| 1      | <del> </del>   | rt C, Lines 01 through 03)    | \$170,587               | \$170,587                          |
|        | D. Calculation of Formula Amount   |                               |                         | A                                  |
| 1      | Formula calculation (Part A, Line 17 minus Part B                            |                               | \$2,611,784             | \$2,611,784                        |
| 2      | Cost of independent audit (Same as Part A, Line                              | •                             | \$9,123                 | \$9,123                            |
| 3      | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$2,611,784             | \$2,611,784                        |
|        | E. Calculation of Operating Subsidy (HUD Use O                               | niy)                          |                         | <b>***</b>                         |
| 1      | Formula amount (same as Part D, Line 03)                                     |                               |                         | \$2,611,784                        |
| 2      | Adjustment due to availability of funds                                      |                               |                         | \$0                                |
| 2      | HUD discretionary adjustments  |                               |                         | \$0                                |
| 3<br>4 | Funds Obligated for Period (Part E, Line 01 m                                | inus Lino 02 minus Lino 02\   |                         | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | ,   |                      |              |             | ,                                     | Section                 | 1    |                              |           |            |  |            |               |
|-------------|---|----------------------|--------------|-------------|---------------------------------------|-------------------------|------|------------------------------|-----------|------------|--|------------|---------------|
| 1. N        | lame and Address of I   | Public               | Housing      | , Ager      | ncy:                                  | Ocollon                 |      |                              | 2. Fun    | ding       | Period: 01                               | /01/2018 t | to 12/31/2018 |
| 8           | renton Housing Authority<br>75 NEW WILLOW Street<br>RENTON NJ 08638   |                      |              |             |                                       |                         |      |                              | 3. Тур    | <b>✓</b> ( | <b>Submission</b> Original  Revision No. |            |               |
| _           | CC Number:  |                      |              | 5. Fis      | 5. Fiscal Year End:                   |                         |      |                              |           | rating     | g Fund Pro                               | iect Nur   | nber:         |
|             | IY-362  |                      |              | <b>✓</b> 12 |                                       |                         | 9/30 | )                            | N J       |            | 0 5 0                                    | 0 0        | 0 0 3         |
|             | UNS Number:   |                      |              |             |                                       |                         |      | HUD Use C                    |           |            | 0   0   0                                | 1 - 1 - 1  |               |
|             |   |                      |              | 8 R(        | OFO Code:                             |                         |      |                              | 1         | ncial A    | Analyst:                                 |            |               |
| 0           | 79498739  |                      |              |             | 39                                    |                         |      |                              |           | Alfred     |  |            |               |
|             |   |                      |              |             |                                       | Section                 | າ 2  |                              |           |            |  |            |               |
| Calc        | culation of ACC Units   | for the              | 12-mon       | th pe       | riod from July                        |                         |      | that is prior to the         | e first d | av of      | the Fundi                                | na Perio   | d:            |
|             | C Units on 7/1/2016   | +                    |              |             | d to ACC                              |                         |      | its Deleted from A           |           | =          | ACC Uni                                  |            |               |
|             | 535   | Ī                    |              | 0           |                                       | 1                       |      | 0                            |           |            | 535                                      |            |               |
|             |   | 1                    | "            |             |                                       |                         |      | 0-1                          | _         |            | С  | olumn C    | ;             |
| Line<br>No. | Category  | y                    |              |             | · · · · · · · · · · · · · · · · · · · | <u>ımn A</u><br>Vlonths |      | Column<br>Eligible Unit Mont | _         | ls)        |  | Particip   | ation Unit    |
| Cate        | egorization of Unit Mo  | nths:                |              |             |                                       |                         |      | ✓ First of Mo                | onth      |            |  |            |               |
|             | upied Unit Months   |                      |              |             |                                       |                         |      | Last of Mo                   |           |            |  |            |               |
| 01          | Occupied dwelling units   |                      |              |             |                                       | I,012                   |      | 4,0                          | 12        |            |  | 4,012      |               |
|             | housing eligible family u   |                      |              |             | 7                                     | F,U 1Z                  |      | 4,0                          | 12        |            |  | 4,012      |               |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security   |             |                                       | 0                       |      |                              |           |            |  | 0          |               |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |              |             |                                       | 0                       |      |                              | 0         |            |  | 0          |               |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |             |                                       | 0                       |      |                              | 0         |            |  | 0          |               |
| Vac         | ant Unit Months   |                      |              |             |                                       |                         |      |                              |           | ·          |  |            |               |
| 05          | Units undergoing modern   | nization             |              |             |                                       | 26                      |      |                              | 26        |            |  |            |               |
| 06          | Special use units   |                      |              |             |                                       | 0                       |      |                              | 0         |            |  |            |               |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |              |             |                                       |                         |      |                              | 0         |            |  |            |               |
| 07          | Units vacant due to litiga  | tion                 |              |             |                                       | 0                       |      |                              | 0         |            |  |            |               |
| 08          | Units vacant due to disas   | sters                |              |             |                                       | 0                       |      |                              | 0         |            |  |            |               |
| 09          | Units vacant due to casu  | -                    |              |             |                                       | 0                       |      |                              | 0         |            |  |            |               |
| 10          | Units vacant due to chan  | nging ma             | arket        |             |                                       | 0                       |      |                              | 0         |            |  |            |               |
|             | conditions  |                      |              |             |                                       |                         |      |                              |           |            |  |            |               |
| 11          | Units vacant and not cate   | egorized             | above        |             |                                       | 2,382                   |      |                              |           |            |  |            |               |
|             | er ACC Unit Months  |                      |              |             |                                       |                         |      |                              |           |            |  |            |               |
| 12          | Units eligible for asset re   |                      | -            |             |                                       | 0                       |      |                              |           |            |  |            |               |
|             | and still on ACC (occupi  |                      |              |             |                                       |                         |      |                              |           |            |  |            |               |
| 13          | All other ACC units not c   | ategoriz             | ed above     |             |                                       | 0                       |      |                              |           |            |  |            |               |

|                     |   |                               | Oper               | ating Fund Project Numb<br>NJ005000 |
|---------------------|---|-------------------------------|--------------------|-------------------------------------|
| Calc                | ulations Based on Unit Months:                      |                               |                    |                                     |
| 4                   | Limited vacancies                                   |                               | 193                |                                     |
| 5                   | Total Unit Months                                   | 6,420                         | 4,231              | 4,012                               |
| 6                   | Units eligible for funding for resident             |                               |                    | ·                                   |
|                     | participation activities (Line 15C divided          |                               |                    | 334                                 |
|                     | by 12)  |                               |                    |                                     |
| nec                 | ial Provision for Calculation Of Utilities Ex       | nense I evel:                 |                    |                                     |
| 7                   | Unit months for which actual consumption            | 20100 201011                  |                    |                                     |
|                     | is included on Line 01 of form HUD                  |                               |                    |                                     |
|                     | 52722 and that were removed from Lines              |                               |                    |                                     |
|                     | 01 through 11, above, because of                    |                               | 0                  |                                     |
|                     | removal from inventory, including                   |                               |                    |                                     |
|                     | eligibility for asset repositioning fee             |                               |                    |                                     |
|                     | engionity for asset repositioning fee               | Section 3                     |                    |                                     |
| ine                 | B   | Section 3                     | D                  | LILID Modifications                 |
| No.                 | Description   |                               | Requested by PHA   | HUD Modifications                   |
|                     | A. Formula Expenses                                 |                               |                    |                                     |
| 'roje               | ct Expense Level (PEL)                              |                               |                    |                                     |
| 01                  | PUM project expense level (PEL)                     |                               | \$541.08           | \$541.08                            |
| )2                  | Inflation factor                                    |                               | 1.02100            | 1.02100                             |
| )3                  | PUM inflated PEL (Part A, Line 01 times Line 02)    |                               | \$552.44           | \$552.44                            |
| )4                  | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                        | \$2,337,374        | \$2,337,374                         |
| Jtilit <sup>i</sup> | ies Expense Level (UEL)                             |                               |                    |                                     |
| )5                  | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)               | \$315.73           | \$315.73                            |
| 6                   | UEL (Part A, Line 05 times Section 2, Line 15, Colu |                               | \$1.335.854        | \$1.335.854                         |
| \dd-(               |   | 31111 D)                      | <b>\$1,000,001</b> | ψ1,000,001                          |
|                     |   |                               | \$27,141           | ¢27.4.44                            |
| )7                  | Self-sufficiency                                    |                               |                    | \$27,141                            |
| 08                  | Energy loan amortization                            |                               | \$241,107          | \$241,107                           |
| )9                  | Payment in lieu of taxes (PILOT)                    |                               | \$76,463           | \$76,463                            |
| 10                  | Cost of independent audit                           |                               | \$10,362           | \$10,362                            |
| 11                  | Funding for resident participation activities       |                               | \$8,350            | \$8,350                             |
| 12                  | Asset management fee                                |                               | \$25,680           | \$25,680                            |
| 13                  | Information technology fee                          |                               | \$12,840           | \$12,840                            |
| 14                  | Asset repositioning fee                             |                               | \$0                | \$0                                 |
| 15                  | Costs attributable to changes in federal law, regul |                               | \$0                | \$0                                 |
| 16                  | Total Add-Ons (Sum of Part A, Lines 07 through      | n 15)                         | \$401,943          | \$401,943                           |
| 17                  | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)          | \$4,075,171        | \$4,075,171                         |
| Part I              | 3. Formula Income                                   |                               |                    |                                     |
| 01                  | PUM formula income                                  |                               | \$362.05           | \$362.05                            |
| 02                  | PUM change in utility allowances                    |                               | \$0.00             | \$0.00                              |
| )3                  | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                | \$362.05           | \$362.05                            |
| )4                  |   | section 2, Line 15, Column B) | \$1,531,834        | \$1,531,834                         |
|                     |   | ecuon z, Line 15, Column b)   | φ1,331,034         | φ1,J31,034                          |
|                     | C. Other Formula Provisions                         |                               | <b>*</b>           | Φ.                                  |
| )1                  | Moving-to-Work (MTW)                                |                               | \$0                | \$0                                 |
| )2                  | Transition funding                                  |                               | \$201,946          | \$201,946                           |
| )3                  | Other   |                               | \$0                | \$0                                 |
| )4                  | ,   | rt C, Lines 01 through 03)    | \$201,946          | \$201,946                           |
| Part [              | D. Calculation of Formula Amount                    |                               |                    |                                     |
| )1                  | Formula calculation (Part A, Line 17 minus Part B   |                               | \$2,745,283        | \$2,745,283                         |
| )2                  | Cost of independent audit (Same as Part A, Line     | 10)                           | \$10,362           | \$10,362                            |
| 3                   | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$2,745,283        | \$2,745,283                         |
| art E               | E. Calculation of Operating Subsidy (HUD Use Or     | nly)                          |                    |                                     |
| ١1                  | Formula amount (same as Part D, Line 03)            |                               |                    | \$2,745,283                         |
| 11                  | Adjustment due to availability of funds             |                               |                    | \$0                                 |
|                     | riajasimoni aas is aramasimi, si ramas              |                               |                    |                                     |
| 01<br>02<br>03      | HUD discretionary adjustments                       |                               |                    | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                |       |                  |         |     | <del></del>                |            |          |                                    |
|------|--|----------------|-------|------------------|---------|-----|----------------------------|------------|----------|------------------------------------|
|      |  |                |       |                  | Section | า 1 |                            |            |          |                                    |
| 1. N | ame and Address of Public  | Housing        | g Ag  | jency:           |         |     |                            | 2. Fun     | ding     | Period: 01/01/2018 to 12/31/2018   |
| 8    | renton Housing Authority<br>75 NEW WILLOW Street<br>RENTON NJ 08638  |                |       |                  |         |     |                            | 3. Тур     | e of     | Submission: Original Revision No.  |
|      | CC Number:   |                | 5. F  | Fiscal Year End: |         |     |                            | 6. One     | ratir    | ng Fund Project Number:            |
|      | Y-362  |                | _     |                  | 6/30    | 9/3 |                            | N J        |          |                                    |
|      | UNS Number:  |                |       | 12/01 0/01       | 0,00    | 0,0 | HUD Use O                  |            | ·        | 0 0 0 0 0 0 0 0                    |
|      |  |                | 0 [   | ROFO Code:       |         |     | 1100 030 0                 |            | acial    | Analyst:                           |
| 0    | 79498739   |                |       | 0239             |         |     |                            | Sean       |          |                                    |
|      | 70-30700   |                |       |                  | Section | n 2 | <u> </u>                   | •          |          |                                    |
| Calc | culation of ACC Units for th   | a 12-mor       | nth n |                  |         |     |                            | firet d    | lav c    | of the Funding Period:             |
|      | C Units on 7/1/2016 +  | 1              |       | ded to ACC       |         |     | nits Deleted from A        |            | - ay C   | 1                                  |
| 7.00 | 411  | Onits          | 0     |                  |         | UI  | 0                          | <b>5</b> C | _        | 411                                |
|      |  |                |       |                  |         | 1   |                            |            |          | Column C                           |
| Line | ( atogory  |                |       | <u>Colu</u>      | mn A    |     | Column                     | B          |          |                                    |
| No.  | Category   |                |       | Unit M           | onths   |     | <b>Eligible Unit Month</b> | ns(EUN     | /Is)     | Resident Participation Unit Months |
| Cato | gorization of Unit Months:   |                |       |                  |         |     | ✓ First of Mo              | nth        |          | Working                            |
|      | upied Unit Months  |                |       |                  |         |     | Last of Mo                 |            |          |                                    |
| 01   | Occupied dwelling units - by pu  | ıblic          |       |                  |         |     |                            |            |          |                                    |
|      | housing eligible family under le   |                |       | 4,               | 458     |     | 4,4                        | 58         |          | 4,458                              |
| 02   | Occupied dwelling units - by Pl  | ΗA             |       |                  |         |     |                            |            |          |                                    |
|      | employee, police officer, or oth<br>personnel who is not otherwise<br>public housing   |                |       |                  | 0       |     |                            |            |          | 0                                  |
| 03   | New units - eligible to receive s<br>during the funding period but no<br>on Lines 01, 02, or 05-13   |                |       |                  | 0       |     |                            | 0          |          | 0                                  |
| 04   | New units - eligible to receive s<br>from 10/1 to 12/31 of previous s<br>period but not included on prev<br>Calculation of Operating Subside | unding<br>ious |       |                  | 0       |     |                            | 0          |          | 0                                  |
| Vaca | ant Unit Months  |                |       |                  |         |     |                            |            | <u> </u> |                                    |
| 05   | Units undergoing modernization   | า              |       |                  | 9       |     |                            | 9          |          |                                    |
| 06   | Special use units  |                |       |                  | 12      |     |                            | 12         |          |                                    |
| 06a  | Units on Line 02 that are occup<br>by police officers and that also<br>special use units   |                |       |                  |         |     |                            | 0          |          |                                    |
| 07   | Units vacant due to litigation   |                |       |                  | 0       |     |                            | 0          |          |                                    |
| 80   | Units vacant due to disasters  |                |       |                  | 0       |     |                            | 0          |          |                                    |
| 09   | Units vacant due to casualty los   | sses           |       |                  | 0       |     |                            | 0          |          |                                    |
| 10   | Units vacant due to changing m   | narket         |       |                  | 0       |     |                            | 0          |          |                                    |
|      | conditions   |                |       |                  | 0       |     |                            |            |          |                                    |
| 11   | Units vacant and not categorize  | ed above       |       |                  | 453     |     |                            |            |          |                                    |
| Othe | er ACC Unit Months   |                |       |                  |         |     |                            |            |          |                                    |
| 12   | Units eligible for asset reposition  | ng fee         |       |                  | 0       |     |                            |            |          |                                    |
|      | and still on ACC (occupied or v  | acant)         |       |                  |         |     |                            |            |          |                                    |
| 13   | All other ACC units not categor  | avode basi     |       |                  | 0       |     |                            |            |          |                                    |

|                  |  |                               | Oper                 | ating Fund Project Num<br>NJ00500 |
|------------------|--|-------------------------------|----------------------|-----------------------------------|
| alc              | ulations Based on Unit Months:   |                               |                      | NJU0500                           |
| 4                | Limited vacancies  |                               | 148                  |                                   |
| 5                | Total Unit Months  | 4,932                         | 4,627                | 4,458                             |
| ô                | Units eligible for funding for resident                                    |                               |                      |                                   |
|                  | participation activities (Line 15C divided                                 |                               |                      | 372                               |
|                  | by 12)   |                               |                      |                                   |
| -                | ial Provision for Calculation Of Utilities Exp                             | pense Level:                  |                      |                                   |
| 7                | Unit months for which actual consumption                                   |                               |                      |                                   |
|                  | is included on Line 01 of form HUD   |                               |                      |                                   |
|                  | 52722 and that were removed from Lines                                     |                               | 0                    |                                   |
|                  | 01 through 11, above, because of   |                               |                      |                                   |
|                  | removal from inventory, including  |                               |                      |                                   |
|                  | eligibility for asset repositioning fee                                    | Section 3                     |                      |                                   |
| ine              |  | Section 3                     |                      | LILID Marking days                |
| No.              | Description  |                               | Requested by PHA     | HUD Modifications                 |
|                  | A. Formula Expenses  |                               |                      |                                   |
|                  | ct Expense Level (PEL)   |                               | ¢155 11              | Φ <i>A</i> ΓΓ <i>A</i> 4          |
| )1               | PUM project expense level (PEL)  |                               | \$455.41<br>1.02100  | \$455.41                          |
| 2                | Inflation factor   |                               |                      | 1.02100                           |
| 13               | PUM inflated PEL (Part A, Line 01 times Line 02)                           | mn D)                         | \$464.97             | \$464.97<br>\$2,151,416           |
| 4<br> +:  :+     | PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) | IIIII D)                      | \$2,151,416          | \$2,151,416                       |
|                  |  | form HIID E2722\              | \$223.47             | \$223.47                          |
| ) <u>5</u><br>)6 | PUM utilities expense level (UEL) (from Line 26 of                         | •                             | · ·                  | \$1,033,996                       |
| _                | UEL (Part A, Line 05 times Section 2, Line 15, Colu                        | IIIIII D <i>)</i>             | \$1,033,996          | φ1,U33,99b                        |
| \dd-(            | I  |                               | \$56,516             | ФЕО E40                           |
| 7<br>8           | Self-sufficiency   |                               | \$0,516              | \$56,516<br>\$0                   |
| 9                | Energy loan amortization Payment in lieu of taxes (PILOT)                  |                               |                      |                                   |
| 0                | Cost of independent audit  |                               | \$69,268<br>\$11,327 | \$69,268<br>\$11,327              |
| 1                | Funding for resident participation activities                              |                               | \$9,300              | \$9,300                           |
| 2                | Asset management fee   |                               | \$19,728             | \$19,728                          |
| 3                | Information technology fee   |                               | \$19,728             | \$9,864                           |
| 4                | Asset repositioning fee  |                               | \$0                  | Ψ9,804<br>\$0                     |
| 5                | Costs attributable to changes in federal law, regula                       | ation or economy              | \$0                  | \$0<br>\$0                        |
| 6                | Total Add-Ons (Sum of Part A, Lines 07 through                             |                               | \$176,003            | \$176,003                         |
| 7                | Total Formula Expenses (Part A, Line 04 plus Li                            | ,                             | \$3,361,415          | \$3,361,415                       |
|                  | 3. Formula Income  | ille do pius Lille 10)        | \$3,301,413          | φ3,301,413                        |
| 1                | PUM formula income   |                               | \$303.29             | \$303.29                          |
| )2               | PUM change in utility allowances   |                               | \$0.00               | \$0.00                            |
| 3                | PUM adjusted formula income (Sum of Part B, Lin                            | es 01 and 02)                 | \$303.29             | \$303.29                          |
| 4                | Total Formula Income (Part B, Line 03 times Se                             | ·                             | \$1,403,323          | \$1,403,323                       |
|                  | C. Other Formula Provisions  | oodon 2, Line 15, Column b)   | Ψ1,700,023           | ψ1,700,023                        |
| 1                | Moving-to-Work (MTW)   |                               | \$0                  | \$0                               |
| 2                | Transition funding   |                               | \$220,847            | \$220,847                         |
| 3                | Other  |                               | \$0                  | \$0                               |
| 4                |  | t C, Lines 01 through 03)     | \$220,847            | \$220,847                         |
|                  | D. Calculation of Formula Amount   | ,                             | <b></b> ;            | ¥==+,+ ···                        |
| 1                | Formula calculation (Part A, Line 17 minus Part B                          | Line 04 plus Part C. Line 04) | \$2,178,939          | \$2,178,939                       |
| 2                | Cost of independent audit (Same as Part A, Line 1                          |                               | \$11,327             | \$11,327                          |
| 3                | Formula amount (greater of Part D, Lines 01 or 02                          | ,                             | \$2,178,939          | \$2,178,939                       |
|                  | . Calculation of Operating Subsidy (HUD Use Or                             |                               | * / -/               | + , -,                            |
| 1                | Formula amount (same as Part D, Line 03)                                   |                               |                      | \$2,178,939                       |
|                  | Adjustment due to availability of funds                                    |                               |                      | \$0                               |
| 2                |  |                               |                      |                                   |
| 2                | HUD discretionary adjustments  |                               |                      | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |                 |               | ,                                     | Section                | 1      |                              |           |            |  |        |
|-------------|--|------------------------|-----------------|---------------|---------------------------------------|------------------------|--------|------------------------------|-----------|------------|--|--------|
| 1. N        | lame and Address of  | Public                 | Housing         | Agend         | y:                                    | Ocolion                | •      |                              | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/3              | 1/2018 |
| 8           | renton Housing Authority<br>75 NEW WILLOW Street<br>RENTON NJ 08638  | :                      |                 |               |                                       |                        |        |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |        |
|             | CC Number:   |                        |                 | 5. Fisc       | cal Year End:                         |                        |        |                              |           | erating    | g Fund Project Number:                         |        |
|             | IY-362   |                        |                 | <b>✓</b> 12/3 |                                       |                        | /30    |                              | N J       |            | <u> </u>                                       | 0 6    |
|             | OUNS Number:   |                        |                 |               |                                       |                        | ,      | HUD Use                      |           |            |  | -   -  |
|             |  |                        |                 | 8 ROE         | O Code:                               |                        |        |                              |           | ncial      | Analyst:                                       |        |
| 0           | 79498739   |                        |                 | 0239          |                                       |                        |        |                              |           | n Alfred   | -  |        |
|             |  |                        |                 | 0200          |                                       | Section                | 2      |                              | _         |            |  |        |
| Calc        | culation of ACC Units  | for the                | 12-mon          | th perio      | od from July                          |                        |        | is prior to th               | e first o | dav of     | the Funding Period:                            |        |
|             | C Units on 7/1/2016  | +                      |                 |               | to ACC                                |                        |        | leted from A                 |           | =          | ACC Units on 6/30/201                          | 7      |
|             | 73   |                        |                 | 0             |                                       |                        |        | 0                            |           | ŧ          | 73   |        |
|             |  |                        |                 |               |                                       | _                      |        | 0-1                          |           |            | Column C                                       |        |
| Line<br>No. | Category   | у                      |                 |               | · · · · · · · · · · · · · · · · · · · | <u>umn A</u><br>Months | Eligib | <u>Columr</u><br>le Unit Mon |           | VIs)       | Resident Participation Months                  | Unit   |
| Cate        | egorization of Unit Mo   | nths:                  |                 | <u> </u>      |                                       |                        |        | ✓ First of M                 | lonth     |            |  |        |
|             | upied Unit Months  |                        |                 |               |                                       |                        |        | Last of M                    |           |            |  |        |
| 01          | Occupied dwelling units housing eligible family u  |                        |                 |               |                                       | 771                    |        |                              | 771       |            | 771  |        |
| 02          | Occupied dwelling units employee, police officer, personnel who is not oth public housing                          | - by PH<br>or othe     | A<br>r security |               |                                       | 0                      |        |                              |           |            | 0  |        |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |                 |               |                                       | 0                      |        |                              | 0         |            | 0  |        |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous   |               |                                       | 0                      |        |                              | 0         |            | 0  |        |
| Vac         | ant Unit Months  |                        |                 |               |                                       |                        |        |                              |           | · ·        |  |        |
| 05          | Units undergoing modern  | nization               |                 |               |                                       | 0                      |        |                              | 0         |            |  |        |
| 06          | Special use units  |                        |                 |               |                                       | 0                      |        |                              | 0         |            |  |        |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |                 |               |                                       |                        |        |                              | 0         |            |  |        |
| 07          | Units vacant due to litiga   | tion                   |                 |               |                                       | 0                      |        |                              | 0         |            |  |        |
| 08          | Units vacant due to disas  | sters                  |                 |               |                                       | 0                      |        |                              | 0         |            |  |        |
| 09          | Units vacant due to casu   | alty loss              | ses             |               |                                       | 0                      |        |                              | 0         |            |  |        |
| 10          | Units vacant due to char   | nging ma               | arket           |               |                                       | 0                      |        |                              | 0         |            |  |        |
|             | conditions   |                        |                 |               |                                       | 0                      |        |                              | U         |            |  |        |
| 11          | Units vacant and not cat   | egorized               | d above         |               |                                       | 105                    |        |                              |           |            |  |        |
| Oth         | er ACC Unit Months   |                        |                 |               |                                       |                        |        |                              |           |            |  |        |
| 12          | Units eligible for asset re  |                        | -               |               |                                       | 0                      |        |                              |           |            |  |        |
|             | and still on ACC (occupi   |                        |                 |               |                                       |                        |        |                              |           |            |  |        |
| 13          | All other ACC units not c  | ategoriz               | ed above        |               |                                       | 0                      |        |                              |           |            |  |        |

|           |  |                              | Oper                | ating Fund Project Numb<br>NJ005000 |
|-----------|--|------------------------------|---------------------|-------------------------------------|
| alcı<br>4 | ulations Based on Unit Months: Limited vacancies     |                              | 26                  |                                     |
| 5         | Total Unit Months                                    | 876                          | 797                 | 771                                 |
| 3         | Units eligible for funding for resident              | 070                          | 737                 |                                     |
|           | participation activities (Line 15C divided           |                              |                     | 64                                  |
|           | by 12)   |                              |                     |                                     |
| pec       | ial Provision for Calculation Of Utilities Exp       | ense Level:                  |                     |                                     |
| 7         | Unit months for which actual consumption             |                              |                     |                                     |
|           | is included on Line 01 of form HUD                   |                              |                     |                                     |
|           | 52722 and that were removed from Lines               |                              | 0                   |                                     |
|           | 01 through 11, above, because of                     |                              | O                   |                                     |
|           | removal from inventory, including                    |                              |                     |                                     |
|           | eligibility for asset repositioning fee              |                              |                     |                                     |
|           |  | Section 3                    |                     |                                     |
| ne<br>lo. | Description  |                              | Requested by PHA    | <b>HUD Modifications</b>            |
|           | A. Formula Expenses                                  |                              |                     |                                     |
|           | ct Expense Level (PEL)                               |                              | Φ0E4 47             |                                     |
| 1         | PUM project expense level (PEL)                      |                              | \$351.17<br>1.03100 | \$351.17                            |
| 2         | Inflation factor                                     |                              | 1.02100             | 1.02100                             |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)     | D)                           | \$358.54            | \$358.54<br>\$285.756               |
| 4         | PEL (Part A, Line 03 times Section 2, Line 15, Colur | mn B)                        | \$285,756           | \$285,756                           |
|           | es Expense Level (UEL)                               |                              | \$22.29             | Фород                               |
| 5         | PUM utilities expense level (UEL) (from Line 26 of f | •                            | ·                   | \$22.29                             |
| 5         | UEL (Part A, Line 05 times Section 2, Line 15, Colur | mn B)                        | \$17,765            | \$17,765                            |
| dd-(      | Ons  |                              |                     |                                     |
| 7         | Self-sufficiency                                     |                              | \$0                 | \$0                                 |
| 3         | Energy loan amortization                             |                              | \$0                 | \$0                                 |
| 9         | Payment in lieu of taxes (PILOT)                     |                              | \$0                 | \$0                                 |
| )         | Cost of independent audit                            |                              | \$0                 | \$0                                 |
|           | Funding for resident participation activities        |                              | \$1,600             | \$1,600                             |
| 2         | Asset management fee                                 |                              | \$3,504             | \$3,504                             |
| 3         | Information technology fee                           |                              | \$1,752             | \$1,752                             |
| 4         | Asset repositioning fee                              |                              | \$0                 | \$0                                 |
| 5         | Costs attributable to changes in federal law, regula |                              | \$0                 | \$0                                 |
| 6         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                          | \$6,856             | \$6,856                             |
| 7         | Total Formula Expenses (Part A, Line 04 plus Lin     | ne 06 plus Line 16)          | \$310,377           | \$310,377                           |
|           | 3. Formula Income                                    |                              |                     |                                     |
| 1         | PUM formula income                                   |                              | \$624.17            | \$624.17                            |
| 2         | PUM change in utility allowances                     |                              | \$0.00              | \$0.00                              |
| 3         | PUM adjusted formula income (Sum of Part B, Line     |                              | \$624.17            | \$624.17                            |
| 1         | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B) | \$497,463           | \$497,463                           |
| art C     | . Other Formula Provisions                           |                              |                     |                                     |
| 1         | Moving-to-Work (MTW)                                 |                              | \$0                 | \$0                                 |
| 2         | Transition funding                                   |                              | \$38,041            | \$38,041                            |
| 3         | Other  |                              | \$0                 | \$0                                 |
| 1         | Total Other Formula Provisions (Sum of Part          | t C, Lines 01 through 03)    | \$38,041            | \$38,041                            |
| art [     | D. Calculation of Formula Amount                     |                              |                     |                                     |
| 1         | Formula calculation (Part A, Line 17 minus Part B,   | , ,                          | (\$149,045)         | (\$149,045)                         |
| 2         | Cost of independent audit (Same as Part A, Line 1    | •                            | \$0                 | \$0                                 |
| 3         | Formula amount (greater of Part D, Lines 01 or 02)   |                              | \$0                 | \$0                                 |
| art E     | . Calculation of Operating Subsidy (HUD Use On       | ly)                          |                     |                                     |
| L         | Formula amount (same as Part D, Line 03)             |                              |                     | \$0                                 |
| 2         | Adjustment due to availability of funds              |                              |                     | \$0                                 |
| 3         | HUD discretionary adjustments                        |                              |                     | \$0                                 |
|           | Funds Obligated for Period (Part E, Line 01 mir      |                              |                     | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                  | Section  | n 1  |                               |           |        |   |                                  |       |
|-------------|--|------------------------|---------------|------------------|----------|------|-------------------------------|-----------|--------|---|----------------------------------|-------|
| 1. N        | ame and Address of   | Public                 | Housing       | Agency:          |          |      |                               | 2. Fun    | ding   | <b>Period:</b> 01/01                          | /2018 to 12/31                   | /2018 |
| 8           | erth Amboy Housing Auth<br>81 Amboy Avenue<br>erth Amboy NJ 08862  | ority                  |               |                  |          |      |                               | 3. Тур    | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |                                  |       |
|             | CC Number:   |                        |               | 5. Fiscal Year E | nd:      |      |                               | 6. Ope    | eratin | g Fund Proje                                  | ct Number:                       |       |
| N           | Y-326  |                        |               | 12/31 🗸 3/31     | 6/30     | 9/30 |                               | N J       |        |   | 0 0 0 1                          | 3     |
| 7. D        | UNS Number:  |                        |               |                  |          |      | HUD Use O                     | nlv       |        |   |                                  |       |
|             |  |                        |               | 8. ROFO Code:    |          |      |                               | _         | ncial  | Analyst:                                      |                                  |       |
| 0           | 38590733   |                        |               | 0239             |          |      |                               |           | on Sm  |   |                                  |       |
|             |  |                        |               | 0200             | Sectio   | n 2  |                               |           |        |   |                                  |       |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from J |          |      |                               | e first o | dav of | the Funding                                   | Period:                          |       |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC     |          |      | nits Deleted from A           |           | =      |   | on 6/30/2017                     | ,     |
|             | 31   |                        |               | 0                |          |      | 0                             |           | Ī      | 31  |                                  |       |
| Line<br>No. | Category   | у                      |               | _                | Column A | •    | Column<br>Eligible Unit Montl | _         | VIs)   | Resident P                                    | umn C<br>articipation l<br>onths | Jnit  |
| Cate        | gorization of Unit Mo  | nths:                  |               |                  |          |      | ✓ First of Mo                 | onth      |        |   | <u> </u>                         |       |
|             | upied Unit Months  |                        |               |                  |          |      | Last of Mo                    |           |        |   |                                  |       |
| 01          | Occupied dwelling units  | - by pub               | olic          |                  |          |      |                               |           |        |   |                                  |       |
|             | housing eligible family u  | nder lea               | se            |                  | 372      |      | 3                             | 72        |        |   | 372                              |       |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                  | 0        |      |                               |           |        |   | 0                                |       |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                  | 0        |      |                               | 0         |        |   | 0                                |       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                  | 0        |      |                               | 0         |        |   | 0                                |       |
| Vaca        | ant Unit Months  |                        |               | *                |          |      |                               |           |        |   |                                  |       |
| 05          | Units undergoing modern  | nization               |               |                  | 0        |      |                               | 0         |        |   |                                  |       |
| 06          | Special use units  |                        |               |                  | 0        |      |                               | 0         |        |   |                                  |       |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                  |          |      |                               | 0         |        |   |                                  |       |
| 07          | Units vacant due to litiga   | tion                   |               |                  | 0        |      |                               | 0         |        |   |                                  |       |
| 80          | Units vacant due to disas  |                        |               |                  | 0        |      |                               | 0         |        |   |                                  |       |
| 09          | Units vacant due to casu   |                        |               |                  | 0        |      |                               | 0         |        |   |                                  |       |
| 10          | Units vacant due to char   | nging ma               | arket         |                  | 0        |      |                               | 0         |        |   |                                  |       |
|             | conditions   |                        |               |                  |          |      |                               |           |        |   |                                  |       |
| 11          | Units vacant and not cate  | egorized               | d above       |                  | 0        |      |                               |           |        |   |                                  |       |
|             | er ACC Unit Months   |                        |               |                  |          |      |                               |           |        |   |                                  |       |
| 12          | Units eligible for asset re  |                        | -             |                  | 0        |      |                               |           |        |   |                                  |       |
| 10          | and still on ACC (occupi   |                        |               |                  |          |      |                               |           |        |   |                                  |       |
| 13          | All other ACC units not c  | ategoriz               | ed above      | 1                | 0        |      |                               |           |        |   |                                  |       |

|   |   |                              | Oper              | ating Fund Project Numb<br>NJ006000 |
|---|---|------------------------------|-------------------|-------------------------------------|
| alcı  | ulations Based on Unit Months:                        |                              |                   | 11000000                            |
| 4   | Limited vacancies                                     |                              | 0                 |                                     |
| 5   | Total Unit Months                                     | 372                          | 372               | 372                                 |
| 3   | Units eligible for funding for resident               | 072                          | U12               | <del></del>                         |
|   | participation activities (Line 15C divided            |                              |                   | 31                                  |
|   | by 12)  |                              |                   |                                     |
| nec   | ial Provision for Calculation Of Utilities Expe       | ense I evel:                 |                   |                                     |
| 7   | Unit months for which actual consumption              |                              |                   |                                     |
|   | is included on Line 01 of form HUD                    |                              |                   |                                     |
|   | 52722 and that were removed from Lines                |                              | 2                 |                                     |
|   | 01 through 11, above, because of                      |                              | 0                 |                                     |
|   | removal from inventory, including                     |                              |                   |                                     |
|   | eligibility for asset repositioning fee               |                              |                   |                                     |
|   |   | Section 3                    |                   |                                     |
| ne<br>lo.                                     | Description   |                              | Requested by PHA  | HUD Modifications                   |
| -   | A. Formula Expenses                                   |                              |                   |                                     |
|   | ct Expense Level (PEL)                                |                              |                   |                                     |
| 1   | PUM project expense level (PEL)                       |                              | \$408.18          | \$408.18                            |
| 2   | Inflation factor                                      |                              | 1.02100           | 1.02100                             |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)      |                              | \$416.75          | \$416.75                            |
| 1   | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | ın B)                        | \$155,031         | \$155,031                           |
| tiliti  | ies Expense Level (UEL)                               | ,                            |                   |                                     |
| 5   | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)               | \$97.59           | \$97.59                             |
| ,<br>5  | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                              | \$36,303          | \$36,303                            |
|   | Ons   | 5)                           | \$00,000          | φοσ,σσσ                             |
| ,   | Self-sufficiency                                      |                              | \$0               | \$0                                 |
| 3   | Energy loan amortization                              |                              | \$0               | \$0                                 |
| ,<br>)  | Payment in lieu of taxes (PILOT)                      |                              | \$0               | \$0<br>\$0                          |
| )   | Cost of independent audit                             |                              | \$0               | \$0                                 |
| ,   | Funding for resident participation activities         |                              | \$775             | \$775                               |
| 2   | Asset management fee                                  |                              | \$1,488           | \$1,488                             |
| 3   | Information technology fee                            |                              | \$744             | \$744                               |
| ,<br>ļ  | Asset repositioning fee                               |                              | \$0               | \$0                                 |
| 5   | Costs attributable to changes in federal law, regulat | ion or economy               | \$0               | \$0<br>\$0                          |
| <u>,                                     </u> | Total Add-Ons (Sum of Part A, Lines 07 through 1      |                              | \$3,007           | \$3,007                             |
| <u> </u>                                      | Total Formula Expenses (Part A, Line 04 plus Lin      | <u>′</u>                     | \$194,341         | \$194,341                           |
|   | 3. Formula Income                                     | e oo pius Line 10)           | <b>VIC.</b> 1,011 | <b>4.0.,0</b>                       |
| 1   | PUM formula income                                    |                              | \$262.13          | \$262.13                            |
| 2   | PUM change in utility allowances                      |                              | \$0.00            | \$0.00                              |
| <u> </u>                                      | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                 | \$262.13          | \$262.13                            |
| 1   | Total Formula Income (Part B, Line 03 times Sec       |                              | \$97,512          | \$97,512                            |
|   | C. Other Formula Provisions                           | , i.e. 2, 2e 10, 20.a 2)     | ¥0.,0.=           | <b>***</b>                          |
|   | Moving-to-Work (MTW)                                  |                              | \$0               | \$0                                 |
| 2   | Transition funding                                    |                              | \$0               | \$0<br>\$0                          |
| 3   | Other   |                              | \$0               | \$0<br>\$0                          |
| ,<br>ļ  |   | C, Lines 01 through 03)      | \$0               | \$0                                 |
|   | D. Calculation of Formula Amount                      | -,o o . unough ooj           | ΨΟ                | ΨΨ                                  |
|   | Formula calculation (Part A, Line 17 minus Part B, I  | ine 04 plus Part C. Line 04) | \$96.829          | \$96,829                            |
| 2   | Cost of independent audit (Same as Part A, Line 10    |                              | \$0               | \$0,029<br>\$0                      |
| -<br>}  | Formula amount (greater of Part D, Lines 01 or 02)    | ,                            | \$96,829          | \$96,829                            |
|   | E. Calculation of Operating Subsidy (HUD Use Only     | Λ                            | Ψ30,023           | ΨΟΟ,ΟΣΟ                             |
|   | Formula amount (same as Part D, Line 03)              | "                            |                   | \$96,829                            |
| ·<br>)  | Adjustment due to availability of funds               |                              |                   | \$0                                 |
|   | HUD discretionary adjustments                         |                              |                   | \$0<br>\$0                          |
| 3   |   |                              |                   |                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |         |                     | Section        | า 1  |                               |         |          |   |
|-------------|---|---------|---------------------|----------------|------|-------------------------------|---------|----------|---|
| 1. N        | ame and Address of Public Ho  | ousing  | Agency:             |                |      |                               | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/2018              |
| 8           | erth Amboy Housing Authority<br>81 Amboy Avenue<br>erth Amboy NJ 08862  |         |                     |                |      |                               | 3. Туре | <b>✓</b> | Submission:<br>Original<br>Revision No        |
|             | CC Number:  | 1       | 5. Fiscal Year End: |                |      |                               | 6. Ope  | ratir    | ng Fund Project Number:                       |
|             | Y-326   |         |                     | 6/30           | 9/30 |                               | N J     |          |   |
|             | UNS Number:   |         |                     | 5,55           | 0,00 | HUD Use O                     |         |          |   |
|             |   | -       | 8. ROFO Code:       |                |      | 1102 000 0                    | _       | oial     | Analyst:                                      |
| 0           | 38590733  |         | 0239                |                |      |                               | Share   |          |   |
|             | 00000700  |         | 0239                | Section        | 1 2  |                               | 0       |          | ·····   |
| Calc        | culation of ACC Units for the 12  | 2-mon   | h period from July  |                |      | ) that is prior to the        | first d | av o     | of the Funding Period:                        |
|             |   |         | Added to ACC        | -              |      | its Deleted from A(           |         | -<br>=   | ACC Units on 6/30/2017                        |
|             | 29  | 0111107 | 0                   |                | OII  | 0                             | ,0      |          | 29  |
| Line<br>No. | ( atogory   |         |                     | mn A<br>Ionths |      | Column<br>Eligible Unit Month | _       | ls)      | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Months:   |         | <u> </u>            |                | +    | ✓ First of Mo                 | nth     |          |   |
|             | upied Unit Months   |         |                     |                |      | Last of Mo                    | nth     |          |   |
| 01          | Occupied dwelling units - by public   |         |                     |                |      | _                             |         |          |   |
|             | housing eligible family under lease   |         |                     | 337            |      | 3                             | 37      |          | 337   |
| 02          | Occupied dwelling units - by PHA employee, police officer, or other so personnel who is not otherwise elig public housing                               |         |                     | 0              |      |                               |         |          | 0   |
| 03          | New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13   |         |                     | 0              |      |                               | 0       |          | 0   |
| 04          | New units - eligible to receive subsi<br>from 10/1 to 12/31 of previous fund<br>period but not included on previous<br>Calculation of Operating Subsidy | ing     |                     | 0              |      |                               | 0       |          | 0   |
| Vaca        | ant Unit Months   |         | +                   |                |      |                               |         |          |   |
| 05          | Units undergoing modernization  |         |                     | 0              |      |                               | 0       |          |   |
| 06          | Special use units   |         |                     | 0              |      |                               | 0       |          |   |
| 06a         | Units on Line 02 that are occupied<br>by police officers and that also qual<br>special use units  | lify as |                     |                |      |                               | 0       |          |   |
| 07          | Units vacant due to litigation  |         |                     | 0              |      |                               | 0       |          |   |
| 80          | Units vacant due to disasters   |         |                     | 0              |      |                               | 0       |          |   |
| 09          | Units vacant due to casualty losses   | 1       |                     | 0              |      |                               | 0       |          |   |
| 10          | Units vacant due to changing marke  | et      |                     | 0              |      |                               | 0       |          |   |
|             | conditions  |         |                     | 0              |      |                               |         |          |   |
| 11          | Units vacant and not categorized at   | oove    |                     | 11             |      |                               |         |          |   |
| Othe        | er ACC Unit Months  |         |                     |                |      |                               |         |          |   |
| 12          | Units eligible for asset repositiong f  |         |                     | 0              |      |                               |         |          |   |
|             | and still on ACC (occupied or vaca  |         |                     |                |      |                               |         |          |   |
| 13          | All other ACC units not categorized   | ahove   |                     | Ο              |      |                               |         |          |   |

|             |   |                               | Gps.                 | ating Fund Project Nur<br>NJ0060      |
|-------------|---|-------------------------------|----------------------|---------------------------------------|
| Calc        | ulations Based on Unit Months:  |                               |                      |                                       |
| 4           | Limited vacancies   |                               | 10                   |                                       |
| 5           | Total Unit Months   | 348                           | 347                  | 337                                   |
| 6           | Units eligible for funding for resident   |                               |                      |                                       |
|             | participation activities (Line 15C divided  |                               |                      | 28                                    |
|             | by 12)  |                               |                      |                                       |
|             | cial Provision for Calculation Of Utilities Exp                                     | ense Level:                   |                      |                                       |
| 17          | Unit months for which actual consumption  |                               |                      |                                       |
|             | is included on Line 01 of form HUD  |                               |                      |                                       |
|             | 52722 and that were removed from Lines  |                               | 0                    |                                       |
|             | 01 through 11, above, because of  |                               |                      |                                       |
|             | removal from inventory, including   |                               |                      |                                       |
|             | eligibility for asset repositioning fee   |                               |                      |                                       |
|             | 1   | Section 3                     |                      |                                       |
| .ine<br>No. | Description   |                               | Requested by PHA     | <b>HUD Modifications</b>              |
|             | A. Formula Expenses   |                               |                      |                                       |
|             | ect Expense Level (PEL)   |                               |                      |                                       |
| 01          | PUM project expense level (PEL)   |                               | \$505.05             | \$505.05                              |
| )2          | Inflation factor  |                               | 1.02100              | 1.02100                               |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                                    |                               | \$515.66             | \$515.66                              |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                 | mn B)                         | \$178,934            | \$178,934                             |
| Utilit      | ies Expense Level (UEL)   |                               |                      |                                       |
| )5          | PUM utilities expense level (UEL) (from Line 26 of f                                | orm HUD-52722)                | \$167.45             | \$167.45                              |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                                 | mn B)                         | \$58,105             | \$58,105                              |
| -Add        | Ons   |                               |                      |                                       |
| )7          | Self-sufficiency  |                               | \$0                  | \$0                                   |
| 8(          | Energy loan amortization  |                               | \$0                  | \$0                                   |
| 9           | Payment in lieu of taxes (PILOT)  |                               | \$0                  | \$0                                   |
| 0           | Cost of independent audit   |                               | \$0                  | \$0                                   |
| 11          | Funding for resident participation activities                                       |                               | \$700                | \$700                                 |
| 12          | Asset management fee  |                               | \$1,392              | \$1,392                               |
| 13          | Information technology fee  |                               | \$696                | \$696                                 |
| 14          | Asset repositioning fee   |                               | \$0                  | \$0                                   |
| 15          | Costs attributable to changes in federal law, regula                                | tion, or economy              | \$0                  | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                                      |                               | \$2,788              | \$2,788                               |
| 17          | Total Formula Expenses (Part A, Line 04 plus Lin                                    | ne 06 plus Line 16)           | \$239,827            | \$239,827                             |
| Part        | B. Formula Income   | ie do pido Line 10)           | ·,-                  | ,,-                                   |
| )1          | PUM formula income  |                               | \$489.85             | \$489.85                              |
| )2          | PUM change in utility allowances  |                               | \$0.00               | \$0.00                                |
| )3          | PUM adjusted formula income (Sum of Part B, Line                                    | es 01 and 02)                 | \$489.85             | \$489.85                              |
| )4          | Total Formula Income (Part B, Line 03 times Se                                      |                               | \$169,978            | \$169,978                             |
|             | C. Other Formula Provisions   | otion 2, Ente 10, Column b)   | ψ.ου,υ.ο             | ψ100,010                              |
| )1          | Moving-to-Work (MTW)  |                               | \$0                  | \$0                                   |
| )2          | Transition funding  |                               | \$0                  | \$0                                   |
| )3          | Other   |                               | \$0                  | \$0<br>\$0                            |
| )4          |   | C, Lines 01 through 03)       | \$0                  | \$0                                   |
|             | D. Calculation of Formula Amount  |                               | <b>40</b>            | ΨΟ                                    |
| )1          | Formula calculation (Part A, Line 17 minus Part B,                                  | Line 04 plus Part C. Line 04) | \$69,849             | \$69,849                              |
| 2           | Cost of independent audit (Same as Part A, Line 1                                   |                               | \$09,649             | \$09,649<br>\$0                       |
| 3           | Formula amount (greater of Part D, Lines 01 or 02)                                  |                               | \$69,8 <b>49</b>     | \$69,849                              |
|             | E. Calculation of Operating Subsidy (HUD Use On                                     |                               | Ψ03,0 <del>4</del> 3 | φυ <b>3,04</b> 9                      |
|             | Formula amount (same as Part D, Line 03)  | 731                           |                      | \$69,849                              |
| )1<br>)2    | Adjustment due to availability of funds   |                               |                      | \$09,849<br>\$0                       |
| )3          | HUD discretionary adjustments   |                               |                      | \$0                                   |
| )4          | Funds Obligated for Period (Part E, Line 01 min                                     | nus Line 02 minus Line 03)    |                      | ————————————————————————————————————— |
|             | T I GIT GO ON INGUIO OF I GIT CO OF I GIT CO OF I I I I I I I I I I I I I I I I I I | 0 00/                         |                      | φU                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| 4 1  |   |            |          | <b>A</b>             | Sectio         | n 1                     |                     |           |                 |   |               |
|------|---|------------|----------|----------------------|----------------|-------------------------|---------------------|-----------|-----------------|---|---------------|
| 1. N | ame and Address of I  | Public I   | Housing  | Agency:              |                |                         |                     | 2. Fun    | ding            | <b>Period:</b> 01/01/2018                     | to 12/31/2018 |
| 1    | sbury Park Housing Autho<br>000 1/2 3RD Avenue<br>SBURY PARK NJ 07712 | ,          |          |                      |                |                         |                     | 3. Тур    | <b>✓</b> (      | <b>Submission:</b><br>Driginal<br>Revision No |               |
| _    | CC Number:  |            |          | 5. Fiscal Year       | End:           |                         |                     | 6. Ope    | eratino         | g Fund Project No                             | umber:        |
|      | Y400  |            |          | ☐ 12/31 <b>✓</b> 3/3 |                | 9/3                     | 0                   | N J       |                 | 0 7 0 0 0                                     |               |
|      | UNS Number:   |            |          |                      | · _ 0,00 _     | 0,0                     | HUD Use C           |           |                 |   | + 0 + 0 + 1   |
|      |   |            |          | 8. ROFO Code         | ·-             |                         | 1102 030 0          | 1         | acial A         | Analyet:                                      |               |
|      | 84046119  |            |          | 0239                 | ;.             |                         |                     |           | Lowm            | Analyst:                                      |               |
| 0    | 04040119  |            |          | 0239                 | Sectio         | n 2                     | <u> </u>            | 111110    | LOWIII          | un en     |               |
| Calc | culation of ACC Units   | for the    | 12-mon   | th pariod from       |                |                         |                     | o firet c | lay of          | the Funding Peri                              | iod:          |
|      | C Units on 7/1/2016   | +          |          | Added to ACC         | July 1 to Juli |                         | nits Deleted from A |           | = =             | ACC Units on 6                                |               |
| 7.00 | 126   | T          | Offics   | 0                    |                | UI                      | 0                   |           | _               | 126   | 30/2017       |
|      |   |            |          |                      |                |                         |                     |           |                 | Column  | <u> </u>      |
| Line | Category  | .,         |          |                      | Column A       |                         | Column              | В         |                 |   |               |
| No.  | Category  |            |          | Unit Months          |                | Eligible Unit Months(EU |                     | /Is)      | Resident Partic | •   |               |
| Cato | │<br>egorization of Unit Mo   | nthe       |          |                      |                |                         | ✓ First of Mo       | onth      |                 | WOTHER  | <u> </u>      |
|      |   | muis.      |          |                      |                |                         | Last of Mo          | onth      |                 |   |               |
| 01   | upied Unit Months Occupied dwelling units                             | - by pub   | lic      |                      |                |                         |                     |           |                 |   |               |
|      | housing eligible family u   |            |          |                      | 1,470          |                         | 1,4                 | 70        |                 | 1,470   | )             |
| 02   | Occupied dwelling units   |            |          |                      |                |                         |                     |           |                 |   |               |
|      | employee, police officer,   | or other   | security |                      | _              |                         |                     |           |                 |   | _             |
|      | personnel who is not oth public housing                               |            |          |                      | 0              |                         |                     |           |                 |   | 0             |
| 03   | New units - eligible to red   | ceive sul  | bsidy    |                      |                |                         |                     |           |                 |   |               |
|      | during the funding period on Lines 01, 02, or 05-13                   |            | included |                      | 0              |                         |                     | 0         |                 |   | 0             |
| 04   | New units - eligible to red   |            | osidv    |                      |                |                         |                     |           |                 |   |               |
|      | from 10/1 to 12/31 of pre   |            |          |                      | _              |                         |                     | _         |                 |   | 0             |
|      | period but not included o   |            |          |                      | 0              |                         |                     | 0         |                 |   | U             |
| Voc  | Calculation of Operating  | Subsidy    |          |                      |                |                         |                     |           |                 |   |               |
| 05   | Units undergoing moderr   | nization   |          |                      | 0              |                         |                     | 0         |                 |   |               |
| 06   | Special use units   | in Eathorn |          |                      | 0              |                         |                     | 0         |                 |   |               |
| 06a  | Units on Line 02 that are   | occupie    | ed       |                      | <u> </u>       |                         |                     | 0         |                 |   |               |
| 004  | by police officers and that   |            |          |                      |                |                         |                     | Ü         |                 |   |               |
|      | special use units   |            |          |                      |                |                         |                     |           |                 |   |               |
| 07   | Units vacant due to litiga  | tion       |          |                      | 0              |                         |                     | 0         |                 |   |               |
| 80   | Units vacant due to disas   |            |          |                      | 0              |                         |                     | 0         |                 |   |               |
| 09   | Units vacant due to casu  |            |          |                      | 0              |                         |                     | 0         |                 |   |               |
| 10   | Units vacant due to chan  | nging ma   | rket     |                      | 0              |                         |                     | 0         |                 |   |               |
|      | conditions  |            |          |                      |                |                         |                     |           |                 |   |               |
| 11   | Units vacant and not cate   | egorized   | above    |                      | 42             |                         |                     |           |                 |   |               |
|      | er ACC Unit Months  |            |          | I                    |                |                         |                     |           |                 |   |               |
| 12   | Units eligible for asset re   |            |          |                      | 0              |                         |                     |           |                 |   |               |
|      | and still on ACC (occupi  |            |          |                      |                |                         |                     |           |                 |   |               |
| 13   | All other ACC units not c   | ategoriza  | AVONE DA | 1                    | 0              |                         |                     |           |                 |   |               |

|          |  |                                  | •                | ating Fund Project Nun<br>NJ00700 |
|----------|--|----------------------------------|------------------|-----------------------------------|
|          | ulations Based on Unit Months:   |                                  |                  |                                   |
| 4        | Limited vacancies  |                                  | 42               |                                   |
| 5        | Total Unit Months  | 1,512                            | 1,512            | 1,470                             |
| 6        | Units eligible for funding for resident                                      |                                  |                  |                                   |
|          | participation activities (Line 15C divided                                   |                                  |                  | 123                               |
|          | by 12)   |                                  |                  |                                   |
|          | ial Provision for Calculation Of Utilities Ex                                | pense Level:                     |                  |                                   |
| 7        | Unit months for which actual consumption is included on Line 01 of form HUD  |                                  |                  |                                   |
|          | 52722 and that were removed from Lines                                       |                                  |                  |                                   |
|          |  |                                  | 0                |                                   |
|          | 01 through 11, above, because of   |                                  |                  |                                   |
|          | removal from inventory, including eligibility for asset repositioning fee    |                                  |                  |                                   |
|          | engionity for asset repositioning fee  | Section 3                        |                  |                                   |
| ine      |  | occiion 3                        |                  |                                   |
| No.      | Description  |                                  | Requested by PHA | HUD Modifications                 |
| art      | A. Formula Expenses  |                                  | +                |                                   |
| 'roje    | ct Expense Level (PEL)   |                                  |                  |                                   |
| 01       | PUM project expense level (PEL)  |                                  | \$522.81         | \$522.81                          |
| 2        | Inflation factor   |                                  | 1.02100          | 1.02100                           |
| )3       | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                                  | \$533.79         | \$533.79                          |
| )4       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                           | \$807,090        | \$807,090                         |
|          | ies Expense Level (UEL)  |                                  |                  |                                   |
| )5       | PUM utilities expense level (UEL) (from Line 26 of                           |                                  | \$189.53         | \$189.53                          |
| 16       | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                           | \$286,569        | \$286,569                         |
| \dd-(    |  |                                  |                  |                                   |
| 7        | Self-sufficiency   |                                  | \$0              | \$0                               |
| 8        | Energy loan amortization   |                                  | \$154,135        | \$154,135                         |
| 9        | Payment in lieu of taxes (PILOT)   |                                  | \$15,586         | \$15,586                          |
| 0        | Cost of independent audit  |                                  | \$3,230          | \$3,230                           |
| 1        | Funding for resident participation activities                                |                                  | \$3,075          | \$3,075                           |
| 2        | Asset management fee   |                                  | \$6,048          | \$6,048                           |
| 3        | Information technology fee   |                                  | \$3,024          | \$3,024                           |
| 4        | Asset repositioning fee  | ation on account                 | \$0              | \$0                               |
| 15<br>16 | Costs attributable to changes in federal law, regul                          |                                  | \$0              | \$0                               |
|          | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                  | \$185,098        | \$185,098                         |
| L7       | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)             | \$1,278,757      | \$1,278,757                       |
|          | 3. Formula Income  |                                  |                  |                                   |
| )1       | PUM formula income   |                                  | \$285.74         | \$285.74                          |
| )2       | PUM change in utility allowances   | 04 I 00'                         | \$0.00           | \$0.00                            |
| )3       | PUM adjusted formula income (Sum of Part B, Lir                              | <u>'</u>                         | \$285.74         | \$285.74                          |
| 14       | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)     | \$432,039        | \$432,039                         |
|          | C. Other Formula Provisions  |                                  |                  |                                   |
| )1       | Moving-to-Work (MTW)   |                                  | \$0              | \$0                               |
| )2       | Transition funding   |                                  | \$0              | \$0                               |
| )3       | Other  | ** O 1 ' O4 '!                   | \$0              | \$0                               |
| )4       |  | rt C, Lines 01 through 03)       | \$0              | \$0                               |
|          | D. Calculation of Formula Amount   | Line 04 also Dest O. Line 00     | 0040.740         | <b>#040.740</b>                   |
| )1       | Formula calculation (Part A, Line 17 minus Part B                            |                                  | \$846,718        | \$846,718                         |
| 2        | Cost of independent audit (Same as Part A, Line                              | •                                | \$3,230          | \$3,230                           |
| 3        | Formula amount (greater of Part D, Lines 01 or 02                            |                                  | \$846,718        | \$846,718                         |
|          | E. Calculation of Operating Subsidy (HUD Use Or                              | шуј                              |                  | <b>0040.740</b>                   |
| 1        | Formula amount (same as Part D, Line 03)                                     |                                  |                  | \$846,718                         |
| )2       | Adjustment due to availability of funds                                      |                                  |                  | \$0                               |
| )3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inua Lina 02 minua Lina 02\      |                  | \$0                               |
|          |  | IIIUS LIITE UZ IIIIIUS LIITE USI |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |           |              |                       | Sectio          | n 1 |                     |           |         |   |  |
|------|---|-----------|--------------|-----------------------|-----------------|-----|---------------------|-----------|---------|---|--|
| 1. N | ame and Address of  | Public I  | Housing      | Agency:               |                 |     |                     | 2. Fun    | ding    | Period: 01/01/201                             | 8 to 12/31/2018                              |
| 1    | sbury Park Housing Autho<br>000 1/2 3RD Avenue<br>SBURY PARK NJ 07712 | ,         |              |                       |                 |     |                     | 3. Тур    | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |  |
| _    | CC Number:  |           |              | 5. Fiscal Year E      | nd:             |     |                     | 6. Ope    | erating | g Fund Project N                              | lumber:                                      |
| N    | Y400  |           |              | ☐ 12/31 <b>✓</b> 3/31 | 6/30            | 9/3 | 60                  | N J       |         |   | 0 0 0 2                                      |
| 7. D | UNS Number:   |           |              | <u> </u>              |                 |     | HUD Use C           | nlv       |         |   |  |
|      |   |           | -            | 8. ROFO Code:         |                 |     |                     | 1         | ncial A | Analyst:                                      |  |
| 0    | 84046119  |           |              | 0239                  |                 |     |                     |           | Lowm    |   |  |
|      |   |           | +            | 0200                  | Sectio          | n 2 | )                   | 1         |         |   |  |
| Calc | culation of ACC Units   | for the   | 12-mont      | th period from J      |                 |     |                     | e first d | lav of  | the Funding Per                               | riod:  |
|      | C Units on 7/1/2016   | +         |              | Added to ACC          | -               |     | nits Deleted from A |           | =       | ACC Units on 6                                |  |
|      | 60  | <u> </u>  |              | 0                     |                 | 0.  | 0                   |           | -       | 60  | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |
|      |   | 1         |              |                       |                 |     |                     | _         |         | Column  | ) C  |
| Line | ('atagar')  | v         |              | 9                     | <u>Column A</u> |     | Column              |           |         | Resident Partic                               |  |
| No.  | J   | ,         |              | Uı                    | nit Months      |     | Eligible Unit Mont  | hs(EUI    | /Is)    | Month   |  |
| Cate | gorization of Unit Mo   | nths:     |              |                       |                 |     | ✓ First of Mo       | onth      |         |   |  |
|      | upied Unit Months   |           |              |                       |                 |     | Last of Mo          |           |         |   |  |
| 01   | Occupied dwelling units   | - by pub  | lic          |                       |                 |     |                     |           |         |   |  |
|      | housing eligible family u   | nder leas | se           |                       | 692             |     | 6                   | 92        |         | 69  | 92   |
| 02   | Occupied dwelling units   |           |              |                       |                 |     |                     |           |         |   |  |
|      | employee, police officer,   |           |              |                       | 0               |     |                     |           |         |   | 0  |
|      | personnel who is not oth public housing                               | ierwise e | eligible for |                       | U               |     |                     |           |         |   | U  |
| 03   | New units - eligible to re-   | ceive sul | bsidy        |                       |                 |     |                     |           |         |   |  |
|      | during the funding period   | d but not | included     |                       | 0               |     |                     | 0         |         |   | 0  |
| 0.4  | on Lines 01, 02, or 05-13   |           |              |                       |                 |     |                     |           |         |   |  |
| 04   | New units - eligible to red from 10/1 to 12/31 of pre                 |           |              |                       |                 |     |                     |           |         |   |  |
|      | period but not included o   |           |              |                       | 0               |     |                     | 0         |         |   | 0  |
|      | Calculation of Operating  | Subsidy   | ,            |                       |                 |     |                     |           |         |   |  |
|      | ant Unit Months   |           |              |                       |                 |     | T                   |           |         |   |  |
| 05   | Units undergoing moder  | nization  |              |                       | 0               |     |                     | 0         |         |   |  |
| 06   | Special use units   |           |              |                       | 0               |     |                     | 0         |         |   |  |
| 06a  | Units on Line 02 that are by police officers and that                 |           |              |                       |                 |     |                     | 0         |         |   |  |
|      | special use units   | at also q | dalily as    |                       |                 |     |                     |           |         |   |  |
| 07   | Units vacant due to litiga  | tion      |              |                       | 0               |     |                     | 0         |         |   |  |
| 80   | Units vacant due to disas   |           |              |                       | 0               |     |                     | 0         |         |   |  |
| 09   | Units vacant due to casu  | alty loss | es           |                       | 0               |     |                     | 0         |         |   |  |
| 10   | Units vacant due to char  | nging ma  | rket         |                       | 0               |     |                     | 0         |         |   |  |
| L    | conditions  |           |              |                       | 0               |     |                     |           |         |   |  |
| 11   | Units vacant and not cat  | egorized  | above        |                       | 16              |     |                     |           |         |   |  |
| Othe | er ACC Unit Months  |           |              |                       |                 |     |                     |           |         |   |  |
| 12   | Units eligible for asset re   | position  | g fee        |                       | 0               |     |                     |           |         |   |  |
|      | and still on ACC (occupi  | ed or va  | cant)        |                       |                 |     |                     |           |         |   |  |
| 13   | All other ACC units not c   | ategoriza | ad ahova     |                       | 0               | _   |                     |           |         |   |  |

|               |   |                               | оро.                                    | ating Fund Project Nun<br>NJ00700 |
|---------------|---|-------------------------------|---|-----------------------------------|
|               | ulations Based on Unit Months:  |                               | 40                                      |                                   |
| ļ<br>5        | Limited vacancies   |                               | 16                                      |                                   |
|               | Total Unit Months   | 708                           | 708                                     | 692                               |
|               | Units eligible for funding for resident   |                               |   | 58                                |
|               | participation activities (Line 15C divided by 12)   |                               |   | 30                                |
| ес            | ial Provision for Calculation Of Utilities Exp  | pense Level:                  |   |                                   |
| ,             | Unit months for which actual consumption  |                               |   |                                   |
|               | is included on Line 01 of form HUD  |                               |   |                                   |
|               | 52722 and that were removed from Lines  |                               | 0                                       |                                   |
|               | 01 through 11, above, because of  |                               |   |                                   |
|               | removal from inventory, including   |                               |   |                                   |
|               | eligibility for asset repositioning fee   | Section 3                     |   |                                   |
| ine           |   | Section 3                     |   |                                   |
| lo.           | Description   |                               | Requested by PHA                        | HUD Modifications                 |
|               | A. Formula Expenses   |                               | +                                       |                                   |
|               | ct Expense Level (PEL)  |                               | <b>#</b> 550.50                         | <b></b>                           |
| 1             | PUM project expense level (PEL)   |                               | \$553.52<br>1.02100                     | \$553.52                          |
| 2             | Inflation factor  |                               |   | 1.02100                           |
| 3<br>4        | PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu    | ımn R)                        | \$565.14<br>\$400.119                   | \$565.14<br>\$400,119             |
|               | es Expense Level (UEL)  | ס ווווו)                      | \$400,119                               | φ400,119                          |
| 5             | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)               | \$209.28                                | \$209.28                          |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Colu   |                               | \$148,170                               | \$148,170                         |
| dd-(          |   |                               | *************************************** | 7::0,::0                          |
| 7             | Self-sufficiency  |                               | \$0                                     | \$0                               |
| 3             | Energy loan amortization  |                               | \$54,693                                | \$54,693                          |
| 9             | Payment in lieu of taxes (PILOT)  |                               | \$8,770                                 | \$8,770                           |
| 0             | Cost of independent audit   |                               | \$2,090                                 | \$2,090                           |
| 1             | Funding for resident participation activities   |                               | \$1,450                                 | \$1,450                           |
| 2             | Asset management fee  |                               | \$2,832                                 | \$2,832                           |
| 3             | Information technology fee  |                               | \$1,416                                 | \$1,416                           |
| 4             | Asset repositioning fee   | -ti                           | \$0                                     | \$0                               |
| 5<br>6        | Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through | ·                             | \$0                                     | \$0<br>\$74.254                   |
| 7             |   | ,                             | \$71,251<br>\$619,540                   | \$71,251<br>\$619,540             |
|               | Total Formula Expenses (Part A, Line 04 plus Li<br>3. Formula Income                                    | ine 06 plus Line 16)          | \$619,540                               | \$019,54U                         |
| ан с<br>1     | PUM formula income  |                               | \$344.08                                | \$344.08                          |
| 2             | PUM change in utility allowances  |                               | \$0.00                                  | \$0.00                            |
| <br>3         | PUM adjusted formula income (Sum of Part B, Lin   | es 01 and 02)                 | \$344.08                                | \$344.08                          |
| 4             | Total Formula Income (Part B, Line 03 times Se  | <u> </u>                      | \$243,609                               | \$243,609                         |
| art C         | . Other Formula Provisions  |                               |   | ·                                 |
| 1             | Moving-to-Work (MTW)  |                               | \$0                                     | \$0                               |
| 2             | Transition funding  |                               | \$0                                     | \$0                               |
| 3             | Other   |                               | \$0                                     | \$0                               |
| 4             |   | t C, Lines 01 through 03)     | \$0                                     | \$0                               |
|               | Calculation of Formula Amount   | Line 04 plus Port C. Line 04) | <b>#075 004</b>                         | <b>#07F 004</b>                   |
| 1<br>2        | Formula calculation (Part A, Line 17 minus Part B   | ,                             | \$375,931                               | \$375,931<br>\$2,000              |
| <u>2</u><br>3 | Cost of independent audit (Same as Part A, Line 1   | •                             | \$2,090<br><b>\$375,931</b>             | \$2,090<br><b>\$375,931</b>       |
|               | Formula amount (greater of Part D, Lines 01 or 02<br>E. Calculation of Operating Subsidy (HUD Use Or    |                               | कुउ7 उ, ७३ ।                            | क्उर ७,५७ ।                       |
| 1             | Formula amount (same as Part D, Line 03)  | ,                             |   | \$375,931                         |
| 2             | Adjustment due to availability of funds   |                               |   | \$373,931                         |
| 3             | HUD discretionary adjustments   |                               |   | \$0                               |
|               | Funds Obligated for Period (Part E, Line 01 mi  | 1: 00 : 1: 00)                |   | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|        |   |                                  |              |       |                  | Section         | <u> </u> |                     |         |         |  |                     |           |           |
|--------|---|----------------------------------|--------------|-------|------------------|-----------------|----------|---------------------|---------|---------|--|---------------------|-----------|-----------|
| 1. N   | lame and Address of I   | Public                           | Housing      | ı Aq  | iencv:           | Section         | 1 1      |                     | 2. Fun  | dina    | Period:                                  | 01/01/2             | 2018 to 1 | 2/31/2018 |
| A<br>1 | sbury Park Housing Autho<br>000 1/2 3RD Avenue<br>SBURY PARK NJ 07712   | ority                            |              |       |                  |                 |          |                     |         | e of S  | <b>Submiss</b><br>Original<br>Revision N | ion:                |           |           |
|        | CC Number:  | -                                |              | 5. I  | Fiscal Year End: |                 |          |                     | 6. Ope  | eratine | g Fund F                                 | Proiec <sup>®</sup> | t Numb    | er:       |
|        | IY400   |                                  |              | _     | 12/31 🗸 3/31 🗌   | 6/30            | 9/3      |                     | N J     |         | 0 7                                      | 0 0                 | 0 0       |           |
|        | OUNS Number:  |                                  |              |       |                  |                 |          | HUD Use O           |         |         | • 1 .                                    |                     | 1 4 1 4   | 1 - 1 -   |
|        |   |                                  |              | 8     | ROFO Code:       |                 |          |                     |         | ncial   | Analyst:                                 |                     |           |           |
| 0      | 84046119  |                                  |              |       | 0239             |                 |          |                     |         | Lowm    |  |                     |           |           |
|        |   |                                  |              | -     |                  | Sectio          | n 2      | !                   |         |         |  |                     |           |           |
| Cald   | culation of ACC Units   | for the                          | 12-mon       | ıth r | period from July |                 |          |                     | first o | dav of  | the Fun                                  | dina I              | Period:   |           |
|        | C Units on 7/1/2016   | +                                | 1            |       | ded to ACC       | -               |          | nits Deleted from A |         | =       | ACC U                                    |                     |           | 2017      |
|        | 63  | Ī                                |              | 0     | )                |                 |          | 0                   |         | Ī       |  | 53                  |           |           |
|        |   | !                                |              |       |                  |                 |          | 0                   | _       |         | 1  | Colur               | mn C      |           |
| Line   | (:ategory   | ٧                                |              |       | ·                | mn A            |          | Column              | _       |         | Reside                                   | nt Par              | rticipati | ion Unit  |
| No.    |   |                                  |              |       | Unit N           | <i>l</i> lonths |          | Eligible Unit Month | ns(EUN  | VIS)    |  | Mor                 | -         |           |
| Cate   | egorization of Unit Mo  | nths:                            |              |       |                  |                 |          | ✓ First of Mo       | nth     |         |  |                     |           |           |
|        | upied Unit Months   |                                  |              |       |                  |                 |          | Last of Mo          | nth     |         |  |                     |           |           |
| 01     | Occupied dwelling units   |                                  |              |       |                  | 744             |          | _                   | 4.4     |         |  |                     | 744       |           |
|        | housing eligible family u   |                                  |              |       |                  | 741             |          | 7                   | 41      |         |  |                     | 741       |           |
| 02     | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                          | r security   |       |                  | 0               |          |                     |         |         |  |                     | 0         |           |
| 03     | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | but not                          |              |       |                  | 0               |          |                     | 0       |         |  |                     | 0         |           |
| 04     | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive su<br>vious fu<br>n previc | nding<br>ous |       |                  | 0               |          |                     | 0       |         |  |                     | 0         |           |
|        | ant Unit Months   |                                  |              |       |                  |                 |          |                     |         | · ·     |  |                     |           |           |
| 05     | Units undergoing modern   | nization                         |              |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 06     | Special use units   |                                  |              |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 06a    | Units on Line 02 that are by police officers and the special use units  |                                  |              |       |                  |                 |          |                     | 0       |         |  |                     |           |           |
| 07     | Units vacant due to litiga  | tion                             |              |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 80     | Units vacant due to disas   | sters                            |              |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 09     | Units vacant due to casu  |                                  |              |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 10     | Units vacant due to chan conditions   | iging ma                         | arket        |       |                  | 0               |          |                     | 0       |         |  |                     |           |           |
| 11     | Units vacant and not cate   | egorized                         | above        |       |                  | 15              |          |                     |         |         |  |                     |           |           |
| Oth    | er ACC Unit Months  |                                  |              |       |                  |                 |          |                     |         |         |  |                     |           |           |
| 12     | Units eligible for asset re and still on ACC (occupi  | •                                | •            |       |                  | 0               |          |                     |         |         |  |                     |           |           |
| 13     | All other ACC units not c   |                                  |              |       |                  | 0               |          |                     |         |         |  |                     |           |           |

|               |   |                             | Oper               | ating Fund Project Num<br>NJ00700 |
|---------------|---|-----------------------------|--------------------|-----------------------------------|
| alc           | ulations Based on Unit Months:  |                             |                    |                                   |
| 4             | Limited vacancies   |                             | 15                 |                                   |
| 5             | Total Unit Months   | 756                         | 756                | 741                               |
| 3             | Units eligible for funding for resident   |                             |                    |                                   |
|               | participation activities (Line 15C divided  |                             |                    | 62                                |
|               | by 12)  |                             |                    |                                   |
| pec           | cial Provision for Calculation Of Utilities Exper   | nse Level:                  |                    |                                   |
| 7             | Unit months for which actual consumption  |                             |                    |                                   |
|               | is included on Line 01 of form HUD  |                             |                    |                                   |
|               | 52722 and that were removed from Lines  |                             | 0                  |                                   |
|               | 01 through 11, above, because of  |                             | O .                |                                   |
|               | removal from inventory, including   |                             |                    |                                   |
|               | eligibility for asset repositioning fee   |                             |                    |                                   |
|               |   | Section 3                   |                    |                                   |
| ine           | Description   |                             | Requested by PHA   | HUD Modifications                 |
| No.           | ·   |                             | Requested by I IIA | TIOD INCAMORATION                 |
|               | A. Formula Expenses   |                             |                    |                                   |
|               | ect Expense Level (PEL)   |                             | ΦEC 4 C 4          | <b>AFO.4.5</b> :                  |
| ) <u>1</u>    | PUM project expense level (PEL)   |                             | \$564.61           | \$564.61                          |
| 2             | Inflation factor  |                             | 1.02100            | 1.02100                           |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)  |                             | \$576.47           | \$576.47                          |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Column   | ı B)                        | \$435,811          | \$435,811                         |
| Jtilit        | ies Expense Level (UEL)   |                             |                    |                                   |
| 5             | PUM utilities expense level (UEL) (from Line 26 of for  | m HUD-52722)                | \$281.12           | \$281.12                          |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Column   | ı B)                        | \$212,527          | \$212,527                         |
| dd-(          | Ons   |                             |                    |                                   |
| 7             | Self-sufficiency  |                             | \$0                | \$0                               |
| 8             | Energy loan amortization  |                             | \$139,218          | \$139,218                         |
| 9             | Payment in lieu of taxes (PILOT)  |                             | \$4,780            | \$4,780                           |
| 0             | Cost of independent audit   |                             | \$2,090            | \$2,090                           |
| 1             | Funding for resident participation activities   |                             | \$1,550            | \$1,550                           |
| 2             | Asset management fee  |                             | \$3,024            | \$3,024                           |
| 3             | Information technology fee  |                             |                    | \$1,512                           |
| ა<br>4        | Ţ,  |                             | \$1,512            |                                   |
|               | Asset repositioning fee   |                             | \$0                | \$0                               |
| 5             | Costs attributable to changes in federal law, regulation  |                             | \$0                | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through 15   | <u>'</u>                    | \$152,174          | \$152,174                         |
| 7             | Total Formula Expenses (Part A, Line 04 plus Line   | 06 plus Line 16)            | \$800,512          | \$800,512                         |
| art I         | B. Formula Income   |                             |                    |                                   |
| 1             | PUM formula income  |                             | \$338.65           | \$338.65                          |
| 2             | PUM change in utility allowances  |                             | \$0.00             | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part B, Lines   | 01 and 02)                  | \$338.65           | \$338.65                          |
| 4             | Total Formula Income (Part B, Line 03 times Secti   | on 2, Line 15, Column B)    | \$256,019          | \$256,019                         |
| art (         | C. Other Formula Provisions   | ,                           |                    | . ,                               |
| 1             | Moving-to-Work (MTW)  |                             | \$0                | \$0                               |
| 2             | Transition funding  |                             | \$0                | \$0                               |
| 3             | Other   |                             | \$0                | \$0                               |
| <u>3</u><br>4 |   | Lines 01 through 03)        | \$0                | \$0<br>\$0                        |
|               | D. Calculation of Formula Amount  | , E.1.00 01 tillough 00/    | 40                 | φυ                                |
|               | 1   | ne 04 plus Part C. Line 04) | \$544,493          | \$544,493                         |
| 1<br>2        | Formula calculation (Part A, Line 17 minus Part B, Li Cost of independent audit (Same as Part A, Line 10) | ne of plus Fait C, Line 04) |                    |                                   |
|               | ,   |                             | \$2,090            | \$2,090<br>\$544,403              |
| 3             | Formula amount (greater of Part D, Lines 01 or 02)  |                             | \$544,493          | \$544,493                         |
|               | E. Calculation of Operating Subsidy (HUD Use Only)  |                             |                    | <b>A</b>                          |
| 1             | Formula amount (same as Part D, Line 03)  |                             |                    | \$544,493                         |
| 2             | Adjustment due to availability of funds   |                             |                    | \$0                               |
|               | HUD discretionary adjustments   |                             |                    | \$0                               |
| )3<br>)4      | Funds Obligated for Period (Part E, Line 01 minus   |                             |                    | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     |                  | Section        | n 1 |                              |           |            |  |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|------------------------------|-----------|------------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | A g | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018         |
| 10          | sbury Park Housing Autho<br>000 1/2 3RD Avenue<br>SBURY PARK NJ 07712   |                      |                   |     |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Original  Revision No |
| _           | CC Number:  | -                    |                   | 5.  | Fiscal Year End: |                |     |                              | 6. Ope    | ratin      | g Fund Project Number:                   |
|             | Y400  |                      |                   |     | 12/31 🗸 3/31 🗌   | 6/30           | 9/3 | 0                            | N J       |            | 0 7 0 0 0 0 0 5                          |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                |     | HUD Use C                    | nlv       |            |  |
|             |   |                      |                   | 8.  | . ROFO Code:     |                |     |                              | ī         | ncial      | Analyst:                                 |
| 0           | 84046119  |                      |                   | Ţ.  | 0239             |                |     |                              |           | Lown       |  |
|             |   |                      |                   | -1  |                  | Section        | n 2 |                              | 1         |            |  |
| Calc        | ulation of ACC Units  | for the              | 12-mon            | nth | period from July |                |     |                              | e first d | ay of      | the Funding Period:                      |
|             | Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              | 1   | nits Deleted from A          |           |            | ACC Units on 6/30/2017                   |
|             | 50  |                      |                   | (   | 0                | •              |     | 0                            |           |            | 50                                       |
|             |   |                      |                   |     |                  | _              |     | Caluman                      |           |            | Column C                                 |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Months |     | Column<br>Eligible Unit Mont | _         | ls)        | Resident Participation Unit Months       |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | -                |                |     | ✓ First of Mo                | onth      | -          |  |
|             | upied Unit Months   |                      |                   |     |                  |                |     | Last of Mo                   | onth      |            |  |
| 01          | Occupied dwelling units   |                      |                   |     |                  | 585            |     |                              | 85        |            | 585                                      |
|             | housing eligible family u   |                      |                   |     |                  | 303            |     |                              | 100       |            | 303                                      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |     |                  | 0              |     |                              |           |            | 0  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                              | 0         |            | 0  |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                              | 0         |            | 0  |
|             | ant Unit Months   |                      |                   |     | T                |                |     | T.                           |           |            |  |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |     |                              | 0         |            |  |
| 06          | Special use units   |                      | 1                 |     |                  | 0              |     |                              | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |     |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |     |                              | 0         |            |  |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |     |                              | 0         |            |  |
| 09          | Units vacant due to casu  | -                    |                   |     |                  | 0              |     |                              | 0         |            |  |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |     |                              | 0         |            |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 15             |     |                              |           |            |  |
| Othe        | er ACC Unit Months  |                      |                   |     | +                |                |     |                              |           |            |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |     |                  | 0              |     |                              |           |            |  |
| 13          | All other ACC units not c   |                      |                   | !   |                  | 0              |     |                              |           |            |  |

|             |   |                                | Oper             | ating Fund Project Numb<br>NJ0070000 |
|-------------|---|--------------------------------|------------------|--------------------------------------|
|             | ulations Based on Unit Months:  |                                |                  |                                      |
| 4           | Limited vacancies   |                                | 15               |                                      |
| 5           | Total Unit Months   | 600                            | 600              | 585                                  |
| 6           | Units eligible for funding for resident                                       |                                |                  |                                      |
|             | participation activities (Line 15C divided                                    |                                |                  | 49                                   |
|             | by 12)  |                                |                  |                                      |
| -           | ial Provision for Calculation Of Utilities Ex                                 | pense Level:                   |                  |                                      |
| 7           | Unit months for which actual consumption                                      |                                |                  |                                      |
|             | is included on Line 01 of form HUD  |                                |                  |                                      |
|             | 52722 and that were removed from Lines  |                                | 0                |                                      |
|             | 01 through 11, above, because of  |                                |                  |                                      |
|             | removal from inventory, including   |                                |                  |                                      |
|             | eligibility for asset repositioning fee                                       | Section 3                      |                  |                                      |
| ine         |   | Section 3                      |                  |                                      |
| No.         | Description   |                                | Requested by PHA | HUD Modifications                    |
|             | A. Formula Expenses   |                                |                  |                                      |
|             | ct Expense Level (PEL)  |                                |                  |                                      |
| )1          | PUM project expense level (PEL)   |                                | \$465.41         | \$465.41                             |
| 12          | Inflation factor  |                                | 1.02100          | 1.02100                              |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                              |                                | \$475.18         | \$475.18                             |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | ımn B)                         | \$285,108        | \$285,108                            |
|             | ies Expense Level (UEL)   |                                | 0.00.00          |                                      |
| 5           | PUM utilities expense level (UEL) (from Line 26 of                            |                                | \$186.89         | \$186.89                             |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           | ımn B)                         | \$112,134        | \$112,134                            |
| \dd-(       | Ons   |                                |                  |                                      |
| 7           | Self-sufficiency  |                                | \$0              | \$0                                  |
| 8           | Energy loan amortization  |                                | \$59,665         | \$59,665                             |
| 9           | Payment in lieu of taxes (PILOT)  |                                | \$7,960          | \$7,960                              |
| 0           | Cost of independent audit   |                                | \$2,090          | \$2,090                              |
| 1           | Funding for resident participation activities                                 |                                | \$1,225          | \$1,225                              |
| 2           | Asset management fee  |                                | \$2,400          | \$2,400                              |
| 3           | Information technology fee  |                                | \$1,200          | \$1,200                              |
| 4           | Asset repositioning fee   |                                | \$0              | \$0                                  |
| 5           | Costs attributable to changes in federal law, regul                           |                                | \$0              | \$0                                  |
| 6           | Total Add-Ons (Sum of Part A, Lines 07 through                                | <u>'</u>                       | \$74,540         | \$74,540                             |
| .7          | Total Formula Expenses (Part A, Line 04 plus L                                | ine 06 plus Line 16)           | \$471,782        | \$471,782                            |
|             | 3. Formula Income   |                                |                  |                                      |
| 1           | PUM formula income  |                                | \$337.13         | \$337.13                             |
| )2          | PUM change in utility allowances  | 0.4 1.00)                      | \$0.00           | \$0.00                               |
| 3           | PUM adjusted formula income (Sum of Part B, Lir                               | ,                              | \$337.13         | \$337.13                             |
| 4           | Total Formula Income (Part B, Line 03 times S                                 | ection 2, Line 15, Column B)   | \$202,278        | \$202,278                            |
|             | C. Other Formula Provisions   |                                |                  |                                      |
| 1           | Moving-to-Work (MTW)  |                                | \$0              | \$0                                  |
| 2           | Transition funding  |                                | \$0              | \$0                                  |
| 3           | Other   | mt C. Linner 04 th married 02) | \$0              | \$0                                  |
| 4<br>Part F | Total Other Formula Provisions (Sum of Pa<br>D. Calculation of Formula Amount | rt C, Lines 01 through 03)     | \$0              | \$0                                  |
| 1<br>1      | Formula calculation (Part A, Line 17 minus Part E                             | Line 04 plus Part C. Line 04)  | \$269,504        | \$269,504                            |
| 2           | Cost of independent audit (Same as Part A, Line                               |                                | \$2,090          | \$2,090                              |
| 3           | Formula amount (greater of Part D, Lines 01 or 02                             | •                              | \$269,504        | \$269,504                            |
|             | E. Calculation of Operating Subsidy (HUD Use O                                |                                | Ψ200,304         | Ψ200,004                             |
| 1           | Formula amount (same as Part D, Line 03)                                      | ··· <i>J1</i>                  |                  | \$269,504                            |
| 2           | Adjustment due to availability of funds                                       |                                |                  | \$0                                  |
| )3          | HUD discretionary adjustments   |                                |                  | \$0<br>\$0                           |
| )4          | Funds Obligated for Period (Part E, Line 01 m                                 | inus Line 02 minus Line 03)    |                  | \$0                                  |
|             |   |                                |                  | ΨΟ                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                         |             |                | Section                        | n 1  |                                      |         |            |   |  |           |
|-------------|--|-------------------------|-------------|----------------|--------------------------------|------|--------------------------------------|---------|------------|---|--|-----------|
| 1. N        | lame and Address of  | Public I                | Housing     | Agency:        |                                |      |                                      | 2. Fund | ding       | <b>Period:</b> 01/0                           | 1/2018 to 12                             | 2/31/2018 |
| 1           | sbury Park Housing Authon 000 1/2 3RD Avenue SBURY PARK NJ 07712   | -                       |             |                |                                |      |                                      | 3. Туре | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |  |           |
| _           | CC Number:   |                         |             | 5. Fiscal Year | End:                           |      |                                      | 6. Ope  | rating     | g Fund Proje                                  | ect Numbe                                | er:       |
| N           | IY400  |                         |             | ☐ 12/31  ✓ 3/3 | 81 🗌 6/30 🔲                    | 9/30 |                                      | N J     | 0          | 0 7 0   | 0 0 0                                    | 0 6       |
| 7. D        | UNS Number:  |                         |             |                |                                |      | HUD Use O                            | nly     |            |   |  |           |
|             |  |                         |             | 8. ROFO Code   | :                              |      |                                      | Finan   | cial A     | Analyst:                                      |  |           |
| 0           | 84046119   |                         |             | 0239           |                                |      |                                      | Tinia   |            |   |  |           |
|             |  |                         | •           | •              | Sectio                         | n 2  | ,                                    |         |            |   |  |           |
|             | culation of ACC Units  | for the                 | 12-mon      | th period from | July 1 to Jun                  | e 30 | that is prior to the                 | first d | ay of      | the Funding                                   | ן Period:                                |           |
| ACC         | C Units on 7/1/2016  | +                       | Units       | Added to ACC   | -                              | Uni  | its Deleted from AC                  | CC      | =          | <b>ACC Units</b>                              | on 6/30/2                                | 017       |
|             | 60   |                         |             | 0              |                                |      | 0                                    |         |            | 60  |  |           |
| Line<br>No. | Category   | y                       |             |                | <u>Column A</u><br>Jnit Months |      | <u>Column</u><br>Eligible Unit Month | _       | ls)        | Resident P                                    | l <u>umn C</u><br>Participation<br>onths | on Unit   |
| Cate        | egorization of Unit Mo   | nths:                   |             | <u> </u>       |                                |      | ✓ First of Mo                        | nth     |            |   |  |           |
|             | cupied Unit Months   |                         |             |                |                                |      | Last of Mo                           |         |            |   |  |           |
| 01          | Occupied dwelling units  | - by pub                | lic         |                | 000                            |      | •                                    | 00      |            |   |  |           |
|             | housing eligible family u  |                         |             |                | 683                            |      | 6                                    | 83      |            |   | 683                                      |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                | rsecurity   |                | 0                              |      |                                      |         |            |   | 0  |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not               |             |                | 0                              |      |                                      | 0       |            |   | 0  |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                | 0                              |      |                                      | 0       |            |   | 0  |           |
|             | ant Unit Months  |                         |             |                |                                |      |                                      |         |            |   |  |           |
| 05          | Units undergoing moder   | nization                |             |                | 0                              |      |                                      | 0       |            |   |  |           |
| 06          | Special use units  |                         |             |                | 0                              |      |                                      | 0       |            |   |  |           |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                         |             |                |                                |      |                                      | 0       |            |   |  |           |
| 07          | Units vacant due to litiga   | ition                   |             |                | 0                              |      |                                      | 0       |            |   |  |           |
| 80          | Units vacant due to disas  | sters                   |             |                | 0                              |      |                                      | 0       |            |   |  |           |
| 09          | Units vacant due to casu   |                         |             |                | 0                              |      |                                      | 0       |            |   |  |           |
| 10          | Units vacant due to char   | nging ma                | ırket       |                | 0                              |      |                                      | 0       |            |   |  |           |
|             | conditions   |                         |             |                |                                |      |                                      |         |            |   |  |           |
| 11          | Units vacant and not cat   | egorized                | above       |                | 37                             |      |                                      |         |            |   |  |           |
|             | er ACC Unit Months   |                         |             |                |                                |      |                                      |         |            |   |  |           |
| 12          | Units eligible for asset re  |                         | -           |                | 0                              |      |                                      |         |            |   |  |           |
| 13          | and still on ACC (occupi   |                         |             |                | 0                              |      |                                      |         |            |   |  |           |
| 110         | TAILOUID ACC UTIES 1101 C  | altyunz                 | Eu abuve    |                | U                              |      |                                      |         |            |   |  |           |

| <b>.</b>           |  |                                       | Oper                 | ating Fund Project Numb<br>NJ0070000 |
|--------------------|--|---------------------------------------|----------------------|--------------------------------------|
| <u>aici)</u><br>4  | ulations Based on Unit Months: Limited vacancies   |                                       | 22                   |                                      |
| 5                  | Total Unit Months  | 700                                   |                      | 692                                  |
| 5<br>6             | Units eligible for funding for resident  | 720                                   | 705                  | 683                                  |
| O                  | participation activities (Line 15C divided   |                                       |                      | 57                                   |
|                    | by 12)   |                                       |                      | 37                                   |
| 2000               |  | ence Level                            |                      |                                      |
| 5 <b>pec</b><br>17 | cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption   | ense Levei:                           |                      |                                      |
|                    | is included on Line 01 of form HUD   |                                       |                      |                                      |
|                    | 52722 and that were removed from Lines   |                                       |                      |                                      |
|                    | 01 through 11, above, because of   |                                       | 0                    |                                      |
|                    | removal from inventory, including  |                                       |                      |                                      |
|                    | eligibility for asset repositioning fee  |                                       |                      |                                      |
|                    | engionity for asset repositioning fee  | Section 3                             |                      |                                      |
| ine                | D  | Ocolion o                             | Danisa da de las DUA | LIID Medifications                   |
| No.                | Description  |                                       | Requested by PHA     | HUD Modifications                    |
|                    | A. Formula Expenses  |                                       |                      |                                      |
|                    | ect Expense Level (PEL)  |                                       | <b>**</b>            | *··                                  |
| 01                 | PUM project expense level (PEL)  |                                       | \$446.09             | \$446.09                             |
| 12                 | Inflation factor   |                                       | 1.02100              | 1.02100                              |
| )3                 | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                       | \$455.46             | \$455.46                             |
| )4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                                 | \$321,099            | \$321,099                            |
|                    | ies Expense Level (UEL)  |                                       | 0.00.00              |                                      |
| )5                 | PUM utilities expense level (UEL) (from Line 26 of f   |                                       | \$160.30             | \$160.30                             |
| 6                  | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                                 | \$113,012            | \$113,012                            |
| \dd-(              | Ons  |                                       |                      |                                      |
| 7                  | Self-sufficiency   |                                       | \$0                  | \$0                                  |
| 8                  | Energy loan amortization   |                                       | \$54,693             | \$54,693                             |
| 9                  | Payment in lieu of taxes (PILOT)   |                                       | \$6,931              | \$6,931                              |
| 0                  | Cost of independent audit  |                                       | \$2,090              | \$2,090                              |
| 1                  | Funding for resident participation activities  |                                       | \$1,425              | \$1,425                              |
| 2                  | Asset management fee   |                                       | \$2,880              | \$2,880                              |
| 3                  | Information technology fee   |                                       | \$1,440              | \$1,440                              |
| 4                  | Asset repositioning fee  |                                       | \$0                  | \$0                                  |
| 5                  | Costs attributable to changes in federal law, regula   | tion, or economy                      | \$0                  | \$0                                  |
| 16                 | Total Add-Ons (Sum of Part A, Lines 07 through   |                                       | \$69,459             | \$69,459                             |
| .7                 | Total Formula Expenses (Part A, Line 04 plus Lin   | · · · · · · · · · · · · · · · · · · · | \$503,570            | \$503,570                            |
|                    | B. Formula Income  | ne do pias Ene 10)                    | <b>,</b>             | *******                              |
| 1                  | PUM formula income   |                                       | \$259.41             | \$259.41                             |
| )2                 | PUM change in utility allowances   |                                       | \$0.00               | \$0.00                               |
| 3                  | PUM adjusted formula income (Sum of Part B, Line   | es 01 and 02)                         | \$259.41             | \$259.41                             |
| 4                  |  | ection 2, Line 15, Column B)          | \$182,884            | \$182,884                            |
|                    | C. Other Formula Provisions  | 2, Elio 10, Colailii 2)               | ¥102,001             | ψ.σ <u>-</u> ,σσ.                    |
| 1                  | Moving-to-Work (MTW)   |                                       | \$0                  | \$0                                  |
| 2                  | Transition funding   |                                       | \$0                  | \$0<br>\$0                           |
| 3                  | Other  |                                       | \$0                  | \$0                                  |
| 4                  |  | t C, Lines 01 through 03)             | \$0                  | \$0                                  |
|                    | D. Calculation of Formula Amount   | ,                                     | Ψ0                   | Ψ3                                   |
| 1<br>1             | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)         | \$320,686            | \$320,686                            |
| 2                  | Cost of independent audit (Same as Part A, Line 1  |                                       | \$2,090              | \$2,090                              |
| 3                  | Formula amount (greater of Part D, Lines 01 or 02)   | •                                     | \$2,090<br>\$320,686 | \$2,090<br>\$320,686                 |
|                    | E. Calculation of Operating Subsidy (HUD Use On  |                                       | φ3 <b>∠</b> 0,000    | <b>ψ320,000</b>                      |
|                    |  | '''                                   |                      | \$320,686                            |
| 1 2                | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  |                                       |                      |                                      |
|                    | The state of the s |                                       |                      | \$0<br>\$0                           |
| າດ                 | HUD discretionary adjustments  |                                       |                      | ΦU                                   |
| )3<br>)4           | Funds Obligated for Period (Part E, Line 01 min  | nue Lina 02 minue Lina 031            |                      | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |            |              |                             | Sectio   | n 1  |                    |                               |        |  |  |               |
|------|---|------------|--------------|-----------------------------|----------|------|--------------------|-------------------------------|--------|--|--|---------------|
| 1. N | ame and Address of  | Public     | Housing      | Agency:                     |          |      |                    | 2. Fun                        | ding   | Period: 01                                   | /01/2018 f                                       | to 12/31/2018 |
| 1    | sbury Park Housing Autho<br>000 1/2 3RD Avenue<br>SBURY PARK NJ 07712 | _          |              |                             |          |      |                    | 3. Тур                        | ✓ (    | <b>Submissio</b><br>Original<br>Revision No. |  |               |
|      | CC Number:  |            |              | 5. Fiscal Year              | End:     |      |                    | 6. Ope                        | eratin | g Fund Pro                                   | oject Nui  | mber:         |
| N    | Y400  |            |              | 12/31 🗸 3/3                 | 81 6/30  | 9/30 |                    | N J                           |        | 0 7 0  | <del>-                                    </del> | 0 0 7         |
| 7. D | UNS Number:   |            |              |                             |          |      | HUD Use O          | nlv                           |        |  | 1 - 1 -  |               |
|      |   |            |              | 8. ROFO Code                | •        |      |                    |                               | ncial  | Analyst:                                     |  |               |
| 0    | 84046119  |            |              | 0239                        | •        |      |                    |                               | Lown   |  |  |               |
|      |   |            | -            | 0200                        | Sectio   | n 2  |                    |                               |        |  |  |               |
| Calc | culation of ACC Units   | for the    | 12-mon       | th period from              |          |      |                    | first o                       | lav of | the Fundi                                    | ina Peric  | od:           |
|      | C Units on 7/1/2016   | +          | 1            | Added to ACC                | -        |      | its Deleted from A |                               | =      |  | its on 6/3                                       |               |
|      | 105   | Ţ -        |              | 0                           |          | 0    | 0                  | -                             |        | 105  |  |               |
|      |   | 1          |              |                             |          |      |                    | _                             |        |  | Column C   | :             |
| Line | Category  | v          |              |                             | Column A |      | Column             |                               |        | -  |  | _             |
| No.  |   |            | ι            | Unit Months Eligible Unit I |          |      |                    | Resident Particip<br>  Months |        |  |  |               |
| Cate | gorization of Unit Mo   | nths:      |              |                             |          |      | ✓ First of Mo      | nth                           |        |  |  |               |
|      | upied Unit Months   |            |              |                             |          |      | Last of Mo         |                               |        |  |  |               |
| 01   | Occupied dwelling units   | - by pub   | olic         |                             |          |      |                    |                               |        |  |  |               |
|      | housing eligible family u   | nder lea   | ise          |                             | 1,240    |      | 1,2                | 40                            |        |  | 1,240  |               |
| 02   | Occupied dwelling units   |            |              |                             |          |      |                    |                               |        |  |  |               |
|      | employee, police officer,   |            |              |                             | 0        |      |                    |                               |        |  | 0  | 1             |
|      | personnel who is not oth public housing                               | iei wise e | eligible for |                             | O        |      |                    |                               |        |  | U  |               |
| 03   | New units - eligible to re  | ceive su   | ıbsidy       |                             |          |      |                    |                               |        |  |  |               |
|      | during the funding period   | d but no   |              |                             | 0        |      |                    | 0                             |        |  | 0  | )             |
| 04   | on Lines 01, 02, or 05-13   |            | haidu        |                             |          |      |                    |                               |        |  |  |               |
| 04   | New units - eligible to red from 10/1 to 12/31 of pre                 |            |              |                             |          |      |                    |                               |        |  | _  |               |
|      | period but not included o   | n previo   | ous          |                             | 0        |      |                    | 0                             |        |  | 0  |               |
|      | Calculation of Operating  | Subsidy    | /            |                             |          |      |                    |                               |        |  |  |               |
|      | ant Unit Months   |            |              | T.                          |          |      | <u> </u>           |                               |        |  |  |               |
| 05   | Units undergoing moder  | nization   |              |                             | 0        |      |                    | 0                             |        |  |  |               |
| 06   | Special use units   |            | 1            |                             | 0        |      |                    | 0                             |        |  |  |               |
| 06a  | Units on Line 02 that are by police officers and that                 |            |              |                             |          |      |                    | 0                             |        |  |  |               |
|      | special use units   | at also q  | luamy ao     |                             |          |      |                    |                               |        |  |  |               |
| 07   | Units vacant due to litiga  | tion       |              |                             | 0        |      |                    | 0                             |        |  |  |               |
| 80   | Units vacant due to disas   | sters      |              |                             | 0        |      |                    | 0                             |        |  |  |               |
| 09   | Units vacant due to casu  | alty loss  | ses          |                             | 0        |      |                    | 0                             |        |  |  |               |
| 10   | Units vacant due to char  | nging ma   | arket        |                             | 0        |      |                    | 0                             |        |  |  |               |
|      | conditions  |            |              |                             | 0        |      |                    |                               |        |  |  |               |
| 11   | Units vacant and not cate   | egorized   | d above      |                             | 20       |      |                    |                               |        |  |  |               |
|      | er ACC Unit Months  |            |              |                             |          |      |                    |                               |        |  |  |               |
| 12   | Units eligible for asset re   |            | -            |                             | 0        |      |                    |                               |        |  |  |               |
|      | and still on ACC (occupi  |            |              |                             |          |      |                    |                               |        |  |  |               |
| 13   | All other ACC units not c   | ategoriz   | zed above    |                             | 0        |      |                    |                               |        |  |  |               |

|       |   |   | Oper                | ating Fund Project Num<br>NJ00700 |
|-------|---|---|---------------------|-----------------------------------|
|       | ulations Based on Unit Months:  |   |                     |                                   |
| 4     | Limited vacancies   |   | 20                  |                                   |
| 5     | Total Unit Months   | 1,260                                   | 1,260               | 1,240                             |
| 6     | Units eligible for funding for resident                                 |   |                     | 400                               |
|       | participation activities (Line 15C divided                              |   |                     | 103                               |
|       | by 12)  |   |                     |                                   |
|       | ial Provision for Calculation Of Utilities Ex                           | pense Level:                            |                     |                                   |
| 7     | Unit months for which actual consumption                                |   |                     |                                   |
|       | is included on Line 01 of form HUD                                      |   |                     |                                   |
|       | 52722 and that were removed from Lines 01 through 11, above, because of |   | 0                   |                                   |
|       | removal from inventory, including                                       |   |                     |                                   |
|       |   |   |                     |                                   |
|       | eligibility for asset repositioning fee                                 | Section 2                               |                     |                                   |
| ine   |   | Section 3                               |                     |                                   |
| lo.   | Description   |   | Requested by PHA    | HUD Modifications                 |
|       | A. Formula Expenses   |   |                     |                                   |
|       | ct Expense Level (PEL)  |   | \$44C.00            | <b>MAAO OO</b>                    |
| 1     | PUM project expense level (PEL)   |   | \$446.09<br>1.02100 | \$446.09<br>1.02100               |
| 2     | Inflation factor  |   |                     |                                   |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)                        | ıma D\                                  | \$455.46            | \$455.46<br>\$573,880             |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                     | ımn B)                                  | \$573,880           | \$373,060                         |
|       | es Expense Level (UEL)  | ( , , , , , , , , , , , , , , , , , , , | \$219.34            | <b>#240.24</b>                    |
| 5     | PUM utilities expense level (UEL) (from Line 26 of                      |   | ·                   | \$219.34                          |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu                     | ımn B)                                  | \$276,368           | \$276,368                         |
| \dd-( |   |   |                     |                                   |
| 7     | Self-sufficiency  |   | \$0                 | \$0                               |
| 8     | Energy loan amortization  |   | \$34,805            | \$34,805                          |
| 9     | Payment in lieu of taxes (PILOT)  |   | \$10,043            | \$10,043                          |
| 0     | Cost of independent audit   |   | \$3,230             | \$3,230                           |
| 1     | Funding for resident participation activities                           |   | \$2,575             | \$2,575                           |
| 2     | Asset management fee  |   | \$5,040             | \$5,040                           |
| 3     | Information technology fee  |   | \$2,520             | \$2,520                           |
| 4     | Asset repositioning fee   |   | \$0                 | \$0                               |
| 5     | Costs attributable to changes in federal law, regul                     |   | \$0                 | \$0                               |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through                          | <u> </u>                                | \$58,213            | \$58,213                          |
| .7    | Total Formula Expenses (Part A, Line 04 plus L                          | ine 06 plus Line 16)                    | \$908,461           | \$908,461                         |
| art E | 3. Formula Income   |   |                     |                                   |
| 1     | PUM formula income  |   | \$307.03            | \$307.03                          |
| )2    | PUM change in utility allowances  |   | \$0.00              | \$0.00                            |
| 3     | PUM adjusted formula income (Sum of Part B, Lir                         | nes 01 and 02)                          | \$307.03            | \$307.03                          |
| 4     | Total Formula Income (Part B, Line 03 times S                           | ection 2, Line 15, Column B)            | \$386,858           | \$386,858                         |
| art C | C. Other Formula Provisions   |   |                     |                                   |
| 1     | Moving-to-Work (MTW)  |   | \$0                 | \$0                               |
| 2     | Transition funding  |   | \$0                 | \$0                               |
| 3     | Other   |   | \$0                 | \$0                               |
| 4     | Total Other Formula Provisions (Sum of Pa                               | rt C, Lines 01 through 03)              | \$0                 | \$0                               |
| art [ | D. Calculation of Formula Amount  |   | <u> </u>            |                                   |
| 1     | Formula calculation (Part A, Line 17 minus Part B                       | s, Line 04 plus Part C, Line 04)        | \$521,603           | \$521,603                         |
| 2     | Cost of independent audit (Same as Part A, Line                         |   | \$3,230             | \$3,230                           |
| 3     | Formula amount (greater of Part D, Lines 01 or 02                       | 2)                                      | \$521,603           | \$521,603                         |
| art E | . Calculation of Operating Subsidy (HUD Use Or                          |   |                     |                                   |
| 1     | Formula amount (same as Part D, Line 03)                                |   |                     | \$521,603                         |
| 2     | Adjustment due to availability of funds                                 |   |                     | \$0                               |
|       | HUD discretionary adjustments   |   |                     | \$0                               |
| )3    | Funds Obligated for Period (Part E, Line 01 m                           |   |                     |                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |              |               |         | Section | 1    |                    |        |            |                                       |                                   |               |
|------|---|----------------------|--------------|---------------|---------|---------|------|--------------------|--------|------------|---------------------------------------|-----------------------------------|---------------|
| 1. N | ame and Address of F  | Public               | Housing      | Agency:       |         |         |      |                    | 2. Fun | ding l     | Period: 0                             | 1/01/2018                         | to 12/31/2018 |
| G    | ong Branch Housing Autho<br>arfield Court<br>ong Branch NJ 07740  | ority                |              |               |         |         |      |                    | 3. Тур | <b>✓</b> C | Submission<br>Original<br>Revision No |                                   |               |
|      | CC Number:  |                      |              | 5. Fiscal Yea | ar End: |         |      |                    | 6 One  |            |                                       | roject Nu                         | ımber:        |
|      | Y407  |                      |              |               | 3/31    | 6/20 🗆  | 9/30 | <u> </u>           | N J    |            |                                       | 0 0 0                             | 0 0 6         |
|      | UNS Number:   |                      |              | 12/31         | 3/31    | 0/30    | 9/30 |                    |        | U          | 0 0 0                                 | , 0 0                             | 0 0 6         |
| 7.0  | ons number.   |                      |              |               |         |         |      | HUD Use C          |        |            |                                       |                                   |               |
|      |   |                      |              | 8. ROFO Co    | de:     |         |      |                    |        |            | Analyst:                              |                                   |               |
| 1    | 42302152  |                      |              | 0239          |         |         |      |                    | Tinia  | Lowm       | an                                    |                                   |               |
|      |   |                      |              |               |         | Section |      |                    |        |            |                                       |                                   |               |
|      | culation of ACC Units   | 1                    |              |               |         |         |      |                    |        |            | 1                                     |                                   |               |
| ACC  | Units on 7/1/2016   | +                    | Units        | Added to AC   | C       | -       | Un   | its Deleted from A | CC     | =          |                                       | nits on 6/3                       | 30/2017       |
|      | 57  |                      |              | 0             |         |         | 1    | 0                  |        |            | 57                                    |                                   | _             |
| Line |   |                      |              |               | Colu    | ımn A   |      | Column             | В      |            |                                       | Column (                          | <u>C</u>      |
| No.  | (Category   | <b>y</b>             |              |               |         | Months  |      | Eligible Unit Mont | _      | VIs)       | Resider                               | nt Partici <sub>l</sub><br>Months | pation Unit   |
| Cate | gorization of Unit Mo   | nths:                |              |               |         |         |      | ✓ First of Mo      | onth   |            |                                       |                                   |               |
|      | upied Unit Months   |                      |              |               |         |         |      | Last of Mo         |        |            |                                       |                                   |               |
| 01   | Occupied dwelling units   | - by pub             | lic          |               |         |         |      | _                  |        |            |                                       |                                   | _             |
|      | housing eligible family ur  | nder lea             | se           |               |         | 677     |      | 6                  | 577    |            |                                       | 677                               | <b>,</b>      |
| 02   | Occupied dwelling units employee, police officer, personnel who is not oth public housing                         | or other             | r security   |               |         | 0       |      |                    |        |            |                                       | (                                 | 0             |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              |              |               |         | 0       |      |                    | 0      |            |                                       | (                                 | 0             |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |               |         | 0       |      |                    | 0      |            |                                       | (                                 | 0             |
| Vaca | ant Unit Months   |                      |              |               |         |         |      |                    |        |            |                                       |                                   |               |
| 05   | Units undergoing modern   | nization             |              |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 06   | Special use units   |                      |              |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                      |              |               |         |         |      |                    | 0      |            |                                       |                                   |               |
| 07   | Units vacant due to litiga  | tion                 |              |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 08   | Units vacant due to disas   |                      |              |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 09   | Units vacant due to casu  | alty loss            | ses          |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 10   | Units vacant due to chan  | ging ma              | arket        |               |         | _       |      |                    | 0      |            |                                       |                                   |               |
|      | conditions  |                      |              |               |         | 0       |      |                    | 0      |            |                                       |                                   |               |
| 11   | Units vacant and not cate   | egorized             | above        |               |         | 7       |      |                    |        |            |                                       |                                   |               |
| Othe | er ACC Unit Months  |                      |              | +             |         |         |      |                    |        |            |                                       |                                   |               |
| 12   | Units eligible for asset re   | position             | g fee        |               |         | 0       |      |                    |        |            |                                       |                                   |               |
|      | and still on ACC (occupie   | ed or va             | icant)       |               |         | 0       |      |                    |        |            |                                       |                                   |               |
| 13   | All other ACC units not co  |                      |              |               |         | 0       |      |                    |        |            |                                       |                                   |               |

| ulations Based on Unit Months:                  |  |  |  |
|---|--|--|--|
|   |  |  |  |
| Limited vacancies                               |  | 7  |  |
| Total Unit Months                               | 684  | 684  | 677  |
|   |  |  |  |
| · · ·   |  |  | 56   |
| •   |  |  |  |
|   | ense Level:  |  |  |
| ·   |  |  |  |
|   |  |  |  |
|   |  | 0  |  |
|   |  |  |  |
|   |  |  |  |
| engionity for asset repositioning fee           | Section 3  |  |  |
|   | Section 3  |  |  |
| Description                                     |  | Requested by PHA   | HUD Modifications  |
|   |  |  |  |
|   |  | <b>6470.00</b>   | <b>*</b>   |
| • • •   |  | ·  | \$470.08   |
|   |  |  | 1.02100<br>\$479.95  |
| • • •   | on D)  | -  | \$479.95<br>\$328,286  |
|   | nn B)  | \$328,286  | \$320,200  |
| `   | LUID 52722)  | ¢159.30  | \$158.39   |
|   |  |  | · · · · · · · · · · · · · · · · · · ·  |
|   | uu R)  | \$108,339  | \$108,339  |
|   |  |  |  |
|   |  | · ·  | \$0  |
|   |  | · · · · · · · · · · · · · · · · · · ·  | \$0  |
| , ,   |  |  | \$23,091   |
|   |  |  | \$2,500  |
|   |  |  | \$1,400  |
|   |  |  | \$2,736  |
|   |  |  | \$1,368  |
|   |  | · · · · · · · · · · · · · · · · · · ·  | \$0  |
|   |  |  | \$0  |
| ,         | <i>'</i>   |  | \$31,095   |
|   | e 06 plus Line 16)   | \$467,720  | \$467,720  |
|   |  | <b>\$544.40</b>  | <b>0511.10</b>   |
|   |  |  | \$511.18   |
| 9 ,   | - 04 d 00)   |  | \$0.00   |
|   | <u> </u>   | ·  | \$511.18   |
|   | ction 2, Line 15, Column B)  | \$349,647  | \$349,647  |
|   |  |  |  |
| • ,   |  |  | \$0  |
|   |  |  | \$0  |
|   | 0.11: 04:1   |  | \$0  |
| `   | C, Lines 01 through 03)  | \$0  | \$0  |
|   | Line 04 plus Bort C. Line 04)  | ¢440.070   | ¢440.070   |
|   |  |  | \$118,073  |
| · · · · · · · · · · · · · · · · · · ·           | יי)  |  | \$2,500<br><b>\$118,073</b>  |
|   | w)   | \$110,073  | \$118,073  |
|   | וע   |  | ¢110.070   |
|   |  |  | \$118,073<br>\$0   |
|   |  |  | \$0<br>\$0   |
| Funds Obligated for Period (Part E, Line 01 min | us Line 02 minus Line 03)  |  | \$0<br><b>\$0</b>  |
|   | Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expt Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colunies Expense Level (UEL)  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Line 04 plus Lines) Formula Income PUM formula income PUM formula income PUM formula income (Part B, Line 03 times Section 2) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 or 02) Calculation of Operating Subsidy (HUD Use Onleromula amount (greater of Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments | Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income PUM formula income PUM ormula income PUM ormula necome (Part B, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 01) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments | Linits eligible for funding for resident participation activities (Line 15C divided by 12)  Iail Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  Ct Expense Level (PEL)  PUM project expense level (PEL)  Satisfaction (PEL)  Satisfact |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section                        | n 1  |                               |         |        |   |           |
|-------------|--|------------------------|-------------|----------------|--------------------------------|------|-------------------------------|---------|--------|---|-----------|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:        |                                |      |                               | 2. Fun  | ding   | Period: 01/01/2018 to 1                       | 2/31/2018 |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |             |                |                                |      |                               | 3. Тур  | ✓ (    | <b>Submission:</b><br>Driginal<br>Revision No |           |
|             | CC Number:   |                        |             | 5. Fiscal Year | End:                           |      |                               | 6. Ope  | ratin  | g Fund Project Numb                           | er:       |
| N           | IY407  |                        |             | ☐ 12/31 ☐ 3/   | /31 🗸 6/30 🗌                   | 9/3  | 60                            | N J     | 0      | 0 8 0 0 0 0                                   | 0 7       |
| 7. D        | UNS Number:  |                        |             |                |                                |      | HUD Use C                     | nly     |        |   | 4         |
|             |  |                        |             | 8. ROFO Cod    | e:                             |      |                               | Finar   | ncial  | Analyst:                                      |           |
| 1           | 42302152   |                        |             | 0239           |                                |      |                               |         | Lown   |   |           |
|             |  |                        |             | •              | Section                        | on 2 |                               |         |        |   |           |
|             | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Ju                   | ne 3 | 0 that is prior to the        | first c | lay of | the Funding Period:                           |           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                              | Uı   | nits Deleted from A           | CC      | =      | ACC Units on 6/30/2                           | 2017      |
|             | 160  |                        |             | 0              |                                |      | 0                             |         |        | 160   |           |
| Line<br>No. | ( atogor   | у                      |             |                | <u>Column A</u><br>Unit Months |      | Column<br>Eligible Unit Monti | _       | /Is)   | Column C Resident Participati Months          | on Unit   |
| Cate        | egorization of Unit Mo   | nths:                  |             | +              |                                |      | ✓ First of Mo                 |         |        |   |           |
| Occ         | supied Unit Months   |                        |             |                |                                |      | Last of Mo                    | onth    |        |   |           |
| 01          | Occupied dwelling units  |                        |             |                | 1,893                          |      | 1,8                           | 03      |        | 1,893   |           |
|             | housing eligible family u  |                        |             |                | 1,093                          |      | 1,0                           | 93      |        | 1,093   |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | r security  |                | 0                              |      |                               |         |        | 0   |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                              |      |                               | 0       |        | 0   |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |      |                               | 0       |        | 0   |           |
|             | ant Unit Months  |                        |             |                |                                |      |                               |         | · ·    |   |           |
| 05          | Units undergoing moder   | nization               |             |                | 0                              |      |                               | 0       |        |   |           |
| 06          | Special use units  |                        |             |                | 0                              |      |                               | 0       |        |   |           |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                                |      |                               | 0       |        |   |           |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                              |      |                               | 0       |        |   |           |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                              |      |                               | 0       |        |   |           |
| 09          | Units vacant due to casu   |                        |             |                | 0                              |      |                               | 0       |        |   |           |
| 10          | Units vacant due to char   | nging ma               | arket       |                | 0                              |      |                               | 0       |        |   |           |
|             | conditions   |                        |             |                |                                |      |                               |         |        |   |           |
| 11          | Units vacant and not cat   | egorized               | above       |                | 27                             |      |                               |         |        |   |           |
|             | er ACC Unit Months   |                        |             |                |                                |      |                               |         |        |   |           |
| 12          | Units eligible for asset re  |                        | _           |                | 0                              |      |                               |         |        |   |           |
| 13          | and still on ACC (occupi   |                        |             |                | 0                              |      |                               |         |        |   |           |
|             | True outloi rioo utilio fioli d  | LUUUIIL                |             | 1              | U                              |      |                               |         |        |   |           |

|                    |  |                                       | Oper              | ating Fund Project Numb<br>NJ008000 |
|--------------------|--|---------------------------------------|-------------------|-------------------------------------|
| Calc               | ulations Based on Unit Months:                       |                                       |                   |                                     |
| 4                  | Limited vacancies                                    |                                       | 27                |                                     |
| 5                  | Total Unit Months                                    | 1,920                                 | 1,920             | 1,893                               |
| 6                  | Units eligible for funding for resident              |                                       |                   |                                     |
|                    | participation activities (Line 15C divided           |                                       |                   | 158                                 |
|                    | by 12)   |                                       |                   |                                     |
| Spec               | ial Provision for Calculation Of Utilities Exp       | ense Level:                           |                   |                                     |
| 7                  | Unit months for which actual consumption             |                                       |                   |                                     |
|                    | is included on Line 01 of form HUD                   |                                       |                   |                                     |
|                    | 52722 and that were removed from Lines               |                                       | 0                 |                                     |
|                    | 01 through 11, above, because of                     |                                       | U                 |                                     |
|                    | removal from inventory, including                    |                                       |                   |                                     |
|                    | eligibility for asset repositioning fee              |                                       |                   |                                     |
|                    | ongiamity to: dooot topooniesming too                | Section 3                             |                   |                                     |
| ine                | Description  |                                       | Requested by PHA  | HUD Modifications                   |
| No.                | •  |                                       | requested by that |                                     |
|                    | A. Formula Expenses ct Expense Level (PEL)           |                                       |                   |                                     |
| 10 <b>je</b><br>)1 | PUM project expense level (PEL)                      |                                       | \$463.42          | \$463.42                            |
|                    | Inflation factor                                     |                                       | 1.02100           | 1.02100                             |
| ) <u>2</u><br>)3   | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       |                   | \$473.15                            |
|                    | •  | D)                                    | \$473.15          | •                                   |
| )4<br>14:1:4       | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | (ס ווווו)                             | \$908,448         | \$908,448                           |
|                    | ies Expense Level (UEL)                              |                                       | \$404.0C          | 040400                              |
| )5                 | PUM utilities expense level (UEL) (from Line 26 of f |                                       | \$194.96          | \$194.96                            |
| 6                  | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                                 | \$374,323         | \$374,323                           |
| Add-               | Ons  |                                       |                   |                                     |
| 7                  | Self-sufficiency                                     |                                       | \$0               | \$0                                 |
| 8                  | Energy loan amortization                             |                                       | \$0               | \$0                                 |
| 9                  | Payment in lieu of taxes (PILOT)                     |                                       | \$24,477          | \$24,477                            |
| 0                  | Cost of independent audit                            |                                       | \$2,015           | \$2,015                             |
| 1                  | Funding for resident participation activities        |                                       | \$3,950           | \$3,950                             |
| 2                  | Asset management fee                                 |                                       | \$7,680           | \$7,680                             |
| 3                  | Information technology fee                           |                                       | \$3,840           | \$3,840                             |
| 4                  | Asset repositioning fee                              |                                       | \$0               | \$0                                 |
| 5                  | Costs attributable to changes in federal law, regula | tion or economy                       | \$0               | \$0                                 |
| 16                 | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$41,962          | \$41,962                            |
| 17                 | Total Formula Expenses (Part A, Line 04 plus Lin     | · · · · · · · · · · · · · · · · · · · | \$1,324,733       | \$1,324,733                         |
|                    | -  | ne 06 pius Line 16)                   | \$1,324,733       | \$1,324,733                         |
|                    | 3. Formula Income                                    |                                       | <b>#205.05</b>    | <b>****</b>                         |
| )1                 | PUM formula income                                   |                                       | \$325.25          | \$325.25                            |
| )2                 | PUM change in utility allowances                     | 24 122                                | \$0.00            | \$0.00                              |
| 3                  | PUM adjusted formula income (Sum of Part B, Line     | · · · · · · · · · · · · · · · · · · · | \$325.25          | \$325.25                            |
| 14                 | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)          | \$624,480         | \$624,480                           |
| art (              | C. Other Formula Provisions                          |                                       |                   |                                     |
| 1                  | Moving-to-Work (MTW)                                 |                                       | \$0               | \$0                                 |
| 2                  | Transition funding                                   |                                       | \$0               | \$0                                 |
| 3                  | Other  |                                       | \$0               | \$0                                 |
| 4                  | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)             | \$0               | \$0                                 |
| art I              | D. Calculation of Formula Amount                     |                                       | +                 |                                     |
| )1                 | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)         | \$700,253         | \$700,253                           |
| 2                  | Cost of independent audit (Same as Part A, Line 1    |                                       | \$2,015           | \$2,015                             |
| 3                  | Formula amount (greater of Part D, Lines 01 or 02)   | •                                     | \$700,253         | \$700,253                           |
|                    | E. Calculation of Operating Subsidy (HUD Use On      |                                       | Ţ, <u></u>        | Ţ. UU,=UU                           |
| 1                  | Formula amount (same as Part D, Line 03)             | •                                     |                   | \$700,253                           |
| 2                  | Adjustment due to availability of funds              |                                       |                   | \$0                                 |
| -                  | HUD discretionary adjustments                        |                                       |                   | \$0<br>\$0                          |
| 13                 | riob allocationary adjustification                   |                                       |                   | Ψ                                   |
| )3<br>)4           | Funds Obligated for Period (Part E, Line 01 min      | nus Line 02 minus Line 03)            |                   | \$0                                 |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                  | Section                 | n 1  |                     |  |            |   |               |           |
|-------------|--|------------------------|---------------|------------------|-------------------------|------|---------------------|--|------------|---|---------------|-----------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:          |                         |      |                     | 2. Fun                                       | ding       | Period: 01/0                                  | 1/2018 to 1   | 2/31/2018 |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |               |                  |                         |      |                     | 3. Тур                                       | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |               |           |
|             | CC Number:   |                        |               | 5. Fiscal Year E | End:                    |      |                     | 6. Ope                                       | eratino    | g Fund Proje                                  | ect Numb      | er:       |
|             | IY407  |                        |               |                  | 1 🗸 6/30 🗌              | 9/30 |                     | N J  |            | 0 8 0   | 0 0 0         | 1 1       |
| 7. D        | UNS Number:  |                        |               |                  |                         |      | HUD Use O           | nlv  |            |   |               | 1 -       |
|             |  |                        |               | 8. ROFO Code:    | •                       |      |                     |  | ncial A    | Analyst:                                      |               |           |
| 1           | 42302152   |                        |               | 0239             |                         |      |                     |  | Lowm       |   |               |           |
|             |  |                        |               | 0200             | Sectio                  | n 2  |                     |  |            |   |               |           |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from . |                         |      |                     | first o                                      | lav of     | the Funding                                   | a Period:     |           |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC     | -                       |      | nits Deleted from A |  | =          | ACC Units                                     |               | 2017      |
|             | 29   |                        |               | 0                |                         | •    | 0                   |  |            | 29  |               |           |
|             |  |                        | 1             |                  |                         | 1    | 0-1                 | _  |            | Co  | lumn C        |           |
| Line<br>No. | Category   | у                      |               |                  | Column A<br>Init Months |      |                     | <u>Column B</u><br>ligible Unit Months(EUMs) |            |   | Participation | on Unit   |
| Cate        | egorization of Unit Mo   | nths:                  |               | +                |                         |      | ✓ First of Mo       |  |            |   |               |           |
| Occ         | upied Unit Months  |                        |               |                  |                         |      | Last of Mo          | nth  |            |   |               |           |
| 01          | Occupied dwelling units  | , ,                    |               |                  | 342                     |      | 2                   | 40   |            |   | 342           |           |
|             | housing eligible family u  |                        |               |                  | 342                     |      | 3                   | 42   |            |   | 342           |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                  | 0                       |      |                     |  |            |   | 0             |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                  | 0                       |      |                     | 0  |            |   | 0             |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                  | 0                       |      |                     | 0  |            |   | 0             |           |
| Vaca        | ant Unit Months  |                        |               |                  |                         |      |                     |  |            |   |               |           |
| 05          | Units undergoing modern  | nization               |               |                  | 0                       |      |                     | 0  |            |   |               |           |
| 06          | Special use units  |                        |               |                  | 0                       |      |                     | 0  |            |   |               |           |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                  |                         |      |                     | 0  |            |   |               |           |
| 07          | Units vacant due to litiga   | tion                   |               |                  | 0                       |      |                     | 0  |            |   |               |           |
| 80          | Units vacant due to disas  | sters                  |               |                  | 0                       |      |                     | 0  |            |   |               |           |
| 09          | Units vacant due to casu   | alty loss              | ses           |                  | 0                       |      |                     | 0  |            |   |               |           |
| 10          | Units vacant due to char   | nging ma               | arket         |                  | 0                       |      |                     | 0  |            |   |               |           |
|             | conditions   |                        |               |                  | U                       |      |                     |  |            |   |               |           |
| 11          | Units vacant and not cate  | egorized               | d above       |                  | 6                       |      |                     |  |            |   |               |           |
|             | er ACC Unit Months   |                        |               |                  |                         |      |                     |  |            |   |               |           |
| 12          | Units eligible for asset re  |                        | -             |                  | 0                       |      |                     |  |            |   |               |           |
|             | and still on ACC (occupi   |                        |               |                  |                         |      |                     |  |            |   |               |           |
| 13          | All other ACC units not c  | ategoriz               | zed above     |                  | 0                       |      |                     |  |            |   |               |           |

|            |  |                                 | Oper             | ating Fund Project Numb<br>NJ0080000 |
|------------|--|---------------------------------|------------------|--------------------------------------|
| Calcu      | ulations Based on Unit Months:                       |                                 | 6                |                                      |
| 5          | Total Unit Months                                    | 348                             | 348              | 342                                  |
| 6          | Units eligible for funding for resident              | 340                             | 348              | 34 <u>2</u>                          |
| 0          | participation activities (Line 15C divided           |                                 |                  | 29                                   |
|            | by 12)   |                                 |                  | -                                    |
| Snec       | ial Provision for Calculation Of Utilities Ex        | nense Level:                    |                  |                                      |
| 7          | Unit months for which actual consumption             | perise Level.                   |                  |                                      |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                      |
|            | 52722 and that were removed from Lines               |                                 |                  |                                      |
|            | 01 through 11, above, because of                     |                                 | 0                |                                      |
|            | removal from inventory, including                    |                                 |                  |                                      |
|            | eligibility for asset repositioning fee              |                                 |                  |                                      |
|            | engisimity for accountageout                         | Section 3                       |                  |                                      |
| ine<br>No. | Description  |                                 | Requested by PHA | HUD Modifications                    |
| -          | A. Formula Expenses                                  |                                 |                  |                                      |
| 'roje      | ct Expense Level (PEL)                               |                                 |                  |                                      |
| 01         | PUM project expense level (PEL)                      |                                 | \$569.86         | \$569.86                             |
| 2          | Inflation factor                                     |                                 | 1.02100          | 1.02100                              |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$581.83         | \$581.83                             |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$202,477        | \$202,477                            |
| Jtiliti    | es Expense Level (UEL)                               |                                 |                  |                                      |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$74.50          | \$72.50                              |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                 | \$25,926         | \$25,230                             |
| Add-0      | Ons  |                                 |                  |                                      |
| 7          | Self-sufficiency                                     |                                 | \$0              | \$0                                  |
| 8          | Energy loan amortization                             |                                 | \$0              | \$0                                  |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$8,440          | \$8,440                              |
| 0          | Cost of independent audit                            |                                 | \$6,706          | \$6,706                              |
| 1          | Funding for resident participation activities        |                                 | \$725            | \$725                                |
| 2          | Asset management fee                                 |                                 | \$1,392          | \$1,392                              |
| 3          | Information technology fee                           |                                 | \$696            | \$696                                |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                  |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                  |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$17,959         | \$17,959                             |
| L7         | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$246,362        | \$245,666                            |
| art E      | 3. Formula Income                                    | ,                               | ,                |                                      |
| 1          | PUM formula income                                   |                                 | \$408.30         | \$408.30                             |
| )2         | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                               |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                  | \$408.30         | \$408.30                             |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$142,088        | \$142,088                            |
| art C      | C. Other Formula Provisions                          |                                 |                  |                                      |
| 1          | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                  |
| 2          | Transition funding                                   |                                 | \$0              | \$0                                  |
| 3          | Other  |                                 | \$0              | \$0                                  |
| 4          | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)      | \$0              | \$0                                  |
| art E      | D. Calculation of Formula Amount                     |                                 | <u> </u>         |                                      |
| )1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$104,274        | \$103,578                            |
| 2          | Cost of independent audit (Same as Part A, Line      | 10)                             | \$6,706          | \$6,706                              |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | 2)                              | \$104,274        | \$103,578                            |
| art E      | . Calculation of Operating Subsidy (HUD Use Or       | nly)                            |                  |                                      |
| 1          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$103,578                            |
| )2         | Adjustment due to availability of funds              |                                 |                  | \$0                                  |
|            | HUD discretionary adjustments                        |                                 |                  | \$0                                  |
| )3         | Funds Obligated for Period (Part E, Line 01 m        |                                 |                  |                                      |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section                        | n 1  |                                      |                                   |        |   |     |  |  |
|-------------|--|------------------------|-------------|----------------|--------------------------------|------|--------------------------------------|-----------------------------------|--------|---|-----|--|--|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:        |                                |      |                                      | 2. Fun                            | ding   | Period: 01/01/2018 to 12/31/20                | )18 |  |  |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |             |                |                                |      |                                      | 3. Тур                            | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |     |  |  |
|             | CC Number:   |                        |             | 5. Fiscal Year | End:                           |      |                                      | 6. Operating Fund Project Number: |        |   |     |  |  |
| N           | IY407  |                        |             | ☐ 12/31 ☐ 3/   | 31 🗸 6/30 🗌                    | 9/30 | )                                    | N J                               | 0      | 0 8 0 0 0 0 1                                 | 2   |  |  |
| 7. D        | UNS Number:  |                        |             |                |                                |      | HUD Use O                            | nly                               |        |   |     |  |  |
|             |  |                        |             | 8. ROFO Code   | <b>9</b> :                     |      |                                      | Finar                             | ncial  | Analyst:                                      |     |  |  |
| 1           | 42302152   |                        |             | 0239           |                                |      |                                      |                                   | Lown   | -   |     |  |  |
|             |  |                        | •           | •              | Sectio                         | n 2  |                                      |                                   |        |   |     |  |  |
|             | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun                  | e 30 | O that is prior to the               | first d                           | lay of | the Funding Period:                           |     |  |  |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                              | Un   | its Deleted from A                   | CC                                | =      | ACC Units on 6/30/2017                        |     |  |  |
|             | 53   |                        |             | 0              |                                |      | 0                                    |                                   |        | 53  |     |  |  |
| Line<br>No. | Category   | y                      |             |                | <u>Column A</u><br>Unit Months |      | <u>Column</u><br>Eligible Unit Montl | _                                 | (Is)   | Column C  Resident Participation Un  Months   | it  |  |  |
| Cate        | gorization of Unit Mo  | nths:                  |             |                |                                |      | ✓ First of Mo                        | onth                              |        | on  |     |  |  |
|             | cupied Unit Months   |                        |             |                |                                |      | Last of Mo                           |                                   |        |   |     |  |  |
| 01          | Occupied dwelling units  | - by pub               | lic         |                |                                |      |                                      |                                   |        |   |     |  |  |
|             | housing eligible family u  |                        |             |                | 634                            |      | 6                                    | 34                                |        | 634   |     |  |  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                              |      |                                      |                                   |        | 0   |     |  |  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                              |      |                                      | 0                                 |        | 0   |     |  |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |      |                                      | 0                                 |        | 0   |     |  |  |
|             | ant Unit Months  |                        |             |                |                                |      |                                      |                                   |        |   |     |  |  |
| 05          | Units undergoing moder   | nization               |             |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
| 06          | Special use units  |                        |             |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                                |      |                                      | 0                                 |        |   |     |  |  |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
| 09          | Units vacant due to casu   |                        |             |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                              |      |                                      | 0                                 |        |   |     |  |  |
|             | conditions   |                        |             |                |                                |      |                                      |                                   |        |   |     |  |  |
| 11          | Units vacant and not cat   | egorized               | above       |                | 2                              |      |                                      |                                   |        |   |     |  |  |
|             | er ACC Unit Months   |                        |             |                |                                |      |                                      |                                   |        |   |     |  |  |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                              |      |                                      |                                   |        |   |     |  |  |
| 13          | and still on ACC (occupi   |                        |             |                | 0                              |      |                                      |                                   |        |   |     |  |  |
|             | True outloi rioo utilio fioli d  | ALCUCITZ!              | CA ANOVE    |                | U                              |      |                                      |                                   |        |   |     |  |  |

|                   |  |                               | Oper             | ating Fund Project Numb<br>NJ008000 |
|-------------------|--|-------------------------------|------------------|-------------------------------------|
| alcı<br>4         | ulations Based on Unit Months:                       |                               | 2                |                                     |
| 5                 | Total Unit Months                                    | 636                           | 636              | 634                                 |
| 3<br>3            | Units eligible for funding for resident              | 030                           | 030              | 304                                 |
|                   | participation activities (Line 15C divided           |                               |                  | 53                                  |
|                   | by 12)   |                               |                  |                                     |
| nec               | ial Provision for Calculation Of Utilities Exp       | pense I evel:                 |                  |                                     |
| 7                 | Unit months for which actual consumption             | 301133 201011                 |                  |                                     |
|                   | is included on Line 01 of form HUD                   |                               |                  |                                     |
|                   | 52722 and that were removed from Lines               |                               | 0                |                                     |
|                   | 01 through 11, above, because of                     |                               | 0                |                                     |
|                   | removal from inventory, including                    |                               |                  |                                     |
|                   | eligibility for asset repositioning fee              |                               |                  |                                     |
|                   | <u> </u>   | Section 3                     |                  |                                     |
| ine<br>No.        | Description  |                               | Requested by PHA | HUD Modifications                   |
| -                 | A. Formula Expenses                                  |                               |                  |                                     |
|                   | ct Expense Level (PEL)                               |                               |                  |                                     |
| 1                 | PUM project expense level (PEL)                      |                               | \$537.13         | \$537.13                            |
| 2                 | Inflation factor                                     |                               | 1.02100          | 1.02100                             |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$548.41         | \$548.41                            |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                        | \$348,789        | \$348,789                           |
| Jtiliti           | es Expense Level (UEL)                               |                               |                  |                                     |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)               | \$61.12          | \$61.12                             |
| 5                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | •                             | \$38,872         | \$38,872                            |
| dd-0              |  | •                             |                  |                                     |
| 7                 | Self-sufficiency                                     |                               | \$0              | \$0                                 |
| 8                 | Energy loan amortization                             |                               | \$0              | \$0                                 |
| 9                 | Payment in lieu of taxes (PILOT)                     |                               | \$14,035         | \$14,035                            |
| 0                 | Cost of independent audit                            |                               | \$7,004          | \$7,004                             |
| 1                 | Funding for resident participation activities        |                               | \$1,325          | \$1,325                             |
| 2                 | Asset management fee                                 |                               | \$2,544          | \$2,544                             |
| 3                 | Information technology fee                           |                               | \$1,272          | \$1,272                             |
| 4                 | Asset repositioning fee                              |                               | \$0              | \$0                                 |
| 5                 | Costs attributable to changes in federal law, regula | ation, or economy             | \$0              | \$0                                 |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through       |                               | \$26,180         | \$26,180                            |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Li      | <i>'</i>                      | \$413,841        | \$413,841                           |
|                   | 3. Formula Income                                    | ine oo pius Line 10)          | <b>V.10,011</b>  | ψ11 <b>0,</b> 011                   |
| 1                 | PUM formula income                                   |                               | \$372.54         | \$372.54                            |
| 2                 | PUM change in utility allowances                     |                               | \$0.00           | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                 | \$372.54         | \$372.54                            |
| 4                 |  | ection 2, Line 15, Column B)  | \$236,935        | \$236,935                           |
|                   | . Other Formula Provisions                           |                               | , ,,,,,,,        | * <b>,</b>                          |
| 1                 | Moving-to-Work (MTW)                                 |                               | \$0              | \$0                                 |
| 2                 | Transition funding                                   |                               | \$0              | \$0                                 |
| <del>-</del><br>3 | Other  |                               | \$0              | \$0                                 |
| 4                 |  | t C, Lines 01 through 03)     | \$0              | \$0                                 |
|                   | D. Calculation of Formula Amount                     |                               | <del>-</del>     | Ψ0                                  |
| 1                 | Formula calculation (Part A, Line 17 minus Part B    | Line 04 plus Part C. Line 04) | \$176,906        | \$176,906                           |
| 2                 | Cost of independent audit (Same as Part A, Line 1    |                               | \$7,004          | \$7,004                             |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02    | •                             | \$176,906        | \$176,906                           |
|                   | E. Calculation of Operating Subsidy (HUD Use On      |                               | ψ170,500         | ψ110,300                            |
| 1                 | Formula amount (same as Part D, Line 03)             | ,,                            |                  | \$176,906                           |
|                   | Adjustment due to availability of funds              |                               |                  | \$0                                 |
| 2                 | · · · · · · · · · · · · · · · · · · ·                |                               |                  | ·                                   |
| 2                 | HUD discretionary adjustments                        |                               |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| 7. DUNS Number:  8. ROFO Code:  142302152  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016  ACC Units Added to ACC  51  Column A  Column B  Column C  Passident Participation Units Column B   |      |                             |           |              |        |                |          |      |                           |           |         |          |           |              |           |    |
|--|------|-----------------------------|-----------|--------------|--------|----------------|----------|------|---------------------------|-----------|---------|----------|-----------|--------------|-----------|----|
| Long Branch Housing Authority Garfield Court Long Branch NJ 07740  4. ACC Number:  NY407  7. DUNS Number:  8. ROFO Code: 142302152  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016  4. ACC Number:  8. ROFO Code: 142302152  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016  Column A  Column B  Column C  Pecident Participation Units in the strict participation Units and Incomplete Column B  Column C  Pecident Participation Units and Incomplete Column B  |      |                             |           |              |        |                | Section  | n 1  |                           |           |         |          |           |              |           |    |
| Garfield Court   | 1. N | ame and Address of I        | Public    | Housing      | g Ager | ncy:           |          |      |                           | 2. Fun    | ding    | Period:  | 01/01/    | 2018 to      | 12/31/201 | 18 |
| 4. ACC Number:    NY407  | G    | arfield Court               | ority     |              |        |                |          |      |                           | 3. Typ    |         | Original |           |              |           |    |
| NY407  |      | •                           |           |              | E Eid  | nool Voor End. |          |      |                           | 6 One     |         |          |           | -<br>4 Niumb | 2051      |    |
| 7. DUNS Number:  8. ROFO Code:  142302152  0239  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016  ACC Units Added to ACC  51  Column A  Column B  Column B  Column C  Passident Participation Units Column B   |      |                             |           |              |        |                | 6/20 🗆   | 0/20 | `                         |           |         |          |           |              |           | _  |
| 8. ROFO Code:  142302152  0239  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017  51  Column A  Column B  Column C  Passident Participation Units Deleted from ACC  Passident Participation Units Deleted from ACC  Passident Participation Units Deleted from ACC  Column B   |      |                             |           |              |        | 2/31 🔲 3/31 💟  | 6/30     | 9/30 |                           |           | U       | 0 8      | UU        | 0 0          | ) 1 3     | _  |
| Tinia Lowman  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017  51  Column A  Column B  Column C  Periodent Participation Units Deleted From ACC  Footier Barticipation Units Deleted From ACC Periodent Participation Units Deleted From ACC Periodet From ACC Peri | 7. D | ons number.                 |           |              |        |                |          |      | HUD USE C                 | 1         |         |          |           |              |           | _  |
| Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017  51 0 Column A  Column B  Column B  Column B  Column B  Column B  Column B  |      | 40000450                    |           |              |        |                |          |      |                           |           |         |          | <u>'</u>  |              |           |    |
| Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC   51   51    Line   Category   Column A   Column B   Column B   Column B   Column C   Passident Participation Units Deleted from ACC   Fastident Participation Units Deleted from ACC   Column B   Column C   Column B   Column C   Column B   Column C   Column B   Column | 1    | 42302152                    |           |              | 02     | 239            | 04       | . 0  |                           | ПППа      | LOWII   | Idii     |           |              |           | _  |
| ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017  51 0   | Cala | vulation of ACC Units       | for the   | . 12 man     | 46 00  | riad fram luke |          |      | ) that is prior to the    | . first s | Jave at | the Fu   | م ما ای م | Doriod.      |           | _  |
| 51 0 51  Line Category Column A Column B Column B Column C Pecident Participation Units Column C Pecident Participation Units Column B Column C Pecident Participation Units  |      |                             | 1         | 1            |        |                | i to Jun |      |                           |           |         | 0        |           |              |           | _  |
| Line Category  Column A  Column B  | AUC  |                             | <b>T</b>  | Ullits       |        | u to ACC       | _        | Un   |                           |           | _       |          |           | 11 0/30/     | 2017      | _  |
| Line Category Column A Column B Resident Participation Ur  |      |                             |           |              | Ť      |                |          |      |                           |           |         |          |           | mn C         |           | _  |
| No. Category Eligible Unit Months (FILMs) Resident Participation Ur  | Line | Cotogor                     | .,        |              |        | Colu           | ımn A    |      | Column                    | В         |         |          |           |              |           |    |
| Onit Months Eligible Onit Months (Elows) Months  | No.  | Category                    | у         |              |        | Unit M         | Months   |      | <b>Eligible Unit Mont</b> | hs(EUN    | /Is)    | Resid    |           |              | lon Unit  | Ε  |
| Categorization of Unit Months:   | Cato | agorization of Unit Mo      | nthe:     |              | _      |                |          |      | First of Ma               | nth       |         |          | IVIO      | illis        |           | _  |
| Occupied Unit Months  Last of Month  |      |                             | 111113.   |              |        |                |          |      |                           |           |         |          |           |              |           | _  |
| 01 Occupied dwelling units - by public   |      |                             | - by pub  | olic         |        |                |          |      |                           |           |         |          |           |              |           | _  |
| housing eligible family under lease 610 610  |      |                             |           |              |        |                | 610      |      | 6                         | 10        |         |          |           | 610          |           |    |
| 02 Occupied dwelling units - by PHA  | 02   | Occupied dwelling units     | - by PHA  | A            |        |                |          |      |                           |           |         |          |           |              |           |    |
| employee, police officer, or other security personnel who is not otherwise eligible for 0  |      |                             |           |              |        |                | 0        |      |                           |           |         |          |           | 0            |           |    |
| personnel who is not otherwise eligible for public housing 0   |      |                             | ierwise e | eligible for |        |                | U        |      |                           |           |         |          |           | U            |           |    |
| 03 New units - eligible to receive subsidy   | 03   |                             | ceive su  | ıbsidy       |        |                |          |      |                           |           |         |          |           |              |           | _  |
| during the funding period but not included 0 0   |      |                             |           | t included   |        |                | 0        |      |                           | 0         |         |          |           | 0            |           |    |
| on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy  | 04   |                             |           | heidy        |        |                |          |      |                           |           |         |          |           |              |           | _  |
| from 10/1 to 12/31 of previous funding   | 0 1  | from 10/1 to 12/31 of pre   | vious fu  | inding       |        |                |          |      |                           |           |         |          |           | 0            |           |    |
| period but not included on previous 0 0  |      | period but not included o   | n previo  | us           |        |                | 0        |      |                           | 0         |         |          |           | U            |           |    |
| Calculation of Operating Subsidy   | Voc  |                             | Subsidy   | /            |        |                |          |      |                           |           |         |          |           |              |           | _  |
| Vacant Unit Months     0       05 Units undergoing modernization     0   |      |                             | nization  |              |        |                | 0        |      |                           | 0         |         |          |           |              |           |    |
| 06 Special use units 0 0   |      | • •                         | inzation  |              |        |                |          |      |                           |           |         |          |           |              |           |    |
| 06a Units on Line 02 that are occupied 0   |      |                             | occupie   | ed           |        |                |          |      |                           |           |         |          |           |              |           |    |
| by police officers and that also qualify as  |      | by police officers and that |           |              |        |                |          |      |                           | Ü         |         |          |           |              |           |    |
| special use units  |      | '                           | _         |              |        |                |          |      |                           |           |         |          |           |              |           |    |
| 07 Units vacant due to litigation 0 0  |      | _                           |           |              |        |                |          |      |                           |           |         |          |           |              |           |    |
| 08 Units vacant due to disasters 0 0   |      |                             |           |              |        |                |          |      |                           |           |         |          |           |              |           |    |
| 09 Units vacant due to casualty losses 0   |      |                             |           |              |        |                | 0        |      |                           | 0         |         |          |           |              |           |    |
| 10 Units vacant due to changing market  conditions  0  | 10   |                             | iging ma  | arket        |        |                | 0        |      |                           | 0         |         |          |           |              |           |    |
| conditions  11 Units vacant and not categorized above 2  | 11   |                             | agarizad  | 1 abovo      |        |                | 2        |      |                           |           |         |          |           |              |           |    |
|  |      |                             | egunzed   | anove        |        |                | 2        |      |                           |           |         |          |           |              |           |    |
| Other ACC Unit Months  12 Units eligible for asset repositiong fee   |      |                             | nocition  | a fee        | 1      |                |          |      |                           |           |         |          |           |              |           |    |
| and still on ACC (occupied or vacant)  | 12   | _                           |           | -            |        |                | 0        |      |                           |           |         |          |           |              |           |    |
| 13 All other ACC units not categorized above 0   | 13   |                             |           |              |        |                | 0        |      |                           |           |         |          |           |              |           |    |

|            |  |                                       | Oper   | ating Fund Project Nun<br>NJ00800 |
|------------|--|---------------------------------------|--|-----------------------------------|
| alc        | ulations Based on Unit Months:                                       |                                       |  | NJ00800                           |
| 4          | Limited vacancies  |                                       | 2  |                                   |
| 5          | Total Unit Months  | 612                                   | 612  | 610                               |
| 3          | Units eligible for funding for resident                              |                                       |  |                                   |
|            | participation activities (Line 15C divided                           |                                       |  | 51                                |
|            | by 12)   |                                       |  |                                   |
| pec        | cial Provision for Calculation Of Utilities Exp                      | ense Level:                           |  |                                   |
| 7          | Unit months for which actual consumption                             |                                       |  |                                   |
|            | is included on Line 01 of form HUD                                   |                                       |  |                                   |
|            | 52722 and that were removed from Lines                               |                                       | 0  |                                   |
|            | 01 through 11, above, because of                                     |                                       | , and the second |                                   |
|            | removal from inventory, including                                    |                                       |  |                                   |
|            | eligibility for asset repositioning fee                              |                                       |  |                                   |
|            | 1  | Section 3                             |  |                                   |
| ine<br>No. | Description  |                                       | Requested by PHA   | <b>HUD Modifications</b>          |
| art        | A. Formula Expenses  |                                       |  |                                   |
|            | ct Expense Level (PEL)   |                                       |  |                                   |
| )1         | PUM project expense level (PEL)                                      |                                       | \$530.90   | \$530.90                          |
| 2          | Inflation factor   |                                       | 1.02100  | 1.02100                           |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                     |                                       | \$542.05   | \$542.05                          |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                  | mn B)                                 | \$331,735  | \$331,735                         |
| Jtilit     | ies Expense Level (UEL)  | •                                     |  |                                   |
| )5         | PUM utilities expense level (UEL) (from Line 26 of t                 | form HUD-52722)                       | \$75.13  | \$75.13                           |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                  |                                       | \$45,980   | \$45,980                          |
| \dd-       | Ons  |                                       | -  |                                   |
| 7          | Self-sufficiency   |                                       | \$0  | \$0                               |
| 8          | Energy loan amortization   |                                       | \$0  | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)                                     |                                       | \$13,307   | \$13,307                          |
| 0          | Cost of independent audit  |                                       | \$8,487  | \$8,487                           |
| 1          | Funding for resident participation activities                        |                                       | \$1,275  | \$1,275                           |
| 2          | Asset management fee   |                                       | \$2,448  | \$2,448                           |
| 3          | Information technology fee   |                                       | \$1,224  | \$1,224                           |
| 4          | Asset repositioning fee  |                                       | \$0  | \$0                               |
| 5          | Costs attributable to changes in federal law, regula                 | ation or economy                      | \$0  | \$0<br>\$0                        |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                       |                                       | \$26,741   | \$26,741                          |
|            | , ,  | <u>'</u>                              | \$404,456  | \$404,456                         |
| .7         | Total Formula Expenses (Part A, Line 04 plus Li<br>B. Formula Income | ne 06 plus Line 16)                   | <b>\$404,456</b>   | \$404,45 <del>0</del>             |
| 1          | PUM formula income   |                                       | \$368.38   | \$368.38                          |
| )2         | PUM change in utility allowances                                     |                                       | \$0.00   | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B, Lin                      | on 01 and 02)                         | \$368.38   | \$368.38                          |
|            | •  | · · · · · · · · · · · · · · · · · · · |  |                                   |
| 4          | Total Formula Income (Part B, Line 03 times Se                       | ection 2, Line 15, Column B)          | \$225,449  | \$225,449                         |
|            | C. Other Formula Provisions  |                                       | ФО.  | <b>¢</b> 0                        |
| 1          | Moving-to-Work (MTW)   |                                       | \$0  | \$0<br>\$0                        |
| 2          | Transition funding   |                                       | \$0<br>\$0   | \$0<br>\$0                        |
| 3<br>4     | Other  Total Other Formula Provisions (Sum of Bor                    | t C. Linga 01 through 02\             | \$0  | \$0<br>\$0                        |
|            | 1  | t C, Lines 01 through 03)             | \$0  | \$0                               |
|            | D. Calculation of Formula Amount                                     | Line 04 plus Bort C. Line 04          | Φ470 007   | Φ470 007                          |
| 1          | Formula calculation (Part A, Line 17 minus Part B,                   |                                       | \$179,007  | \$179,007                         |
| 2          | Cost of independent audit (Same as Part A, Line 1                    | ,                                     | \$8,487  | \$8,487                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                    |                                       | \$179,007  | \$179,007                         |
|            | E. Calculation of Operating Subsidy (HUD Use On                      | iy)                                   |  | <b>.</b>                          |
| 1          | Formula amount (same as Part D, Line 03)                             |                                       |  | \$179,007                         |
| 2          | Adjustment due to availability of funds                              |                                       |  | \$0                               |
| 13<br>14   | HUD discretionary adjustments  |                                       |  | \$0                               |
|            | Funds Obligated for Period (Part E, Line 01 mi                       | nus Line 02 minus Line 03)            |  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Sect                | on  | 1                            |           |         |   |          |
|-------------|--|------------------------|-------------|----------------|---------------------|-----|------------------------------|-----------|---------|---|----------|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:        |                     |     |                              | 2. Fun    | ding    | Period: 01/01/2018 to 12                      | /31/2018 |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |             |                |                     |     |                              | 3. Тур    | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |          |
|             | CC Number:   |                        |             | 5. Fiscal Year | r End:              |     |                              | 6. Ope    | erating | g Fund Project Numbe                          | r:       |
| N           | IY407  |                        |             | ☐ 12/31 ☐ 3    | 3/31 🗸 6/30 [       | 9,  | /30                          | N J       | 0       | 0 8 0 0 0 0                                   | 1 4      |
| 7. D        | UNS Number:  |                        |             |                |                     |     | HUD Use C                    | nly       |         |   |          |
|             |  |                        |             | 8. ROFO Cod    | le:                 |     |                              | Fina      | ncial   | Analyst:                                      |          |
| 1           | 42302152   |                        |             | 0239           |                     |     |                              |           | Lown    | -   | -        |
|             |  |                        | •           | •              | Sect                | ion | 2                            |           |         |   |          |
|             | culation of ACC Units  | for the                | 12-mon      | th period fron | n July 1 to J       | ıne | 30 that is prior to the      | e first o | lay of  | the Funding Period:                           |          |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                   | ι   | Jnits Deleted from A         | CC        | =       | ACC Units on 6/30/20                          | )17      |
|             | 37   |                        |             | 0              |                     |     | 0                            |           |         | 37  |          |
| Line<br>No. | Category   | у                      |             |                | Column A Unit Month | 5   | Column<br>Eligible Unit Mont | _         | /Is)    | Column C  Resident Participatio  Months       | n Unit   |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                     |     | ✓ First of Mo                | onth      | -       |   | -        |
|             | upied Unit Months  |                        |             |                |                     |     | Last of Mo                   |           |         |   | -        |
| 01          | Occupied dwelling units  |                        |             |                | 4.4.4               |     |                              | 4.4       |         | 444   | -        |
|             | housing eligible family u  |                        |             |                | 444                 |     | 4                            | 44        |         | 444   |          |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                   |     |                              |           |         | 0   |          |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                   |     |                              | 0         |         | 0   |          |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                   |     |                              | 0         |         | 0   |          |
|             | ant Unit Months  |                        |             |                |                     |     |                              |           |         |   |          |
| 05          | Units undergoing moder   | nization               |             |                | 0                   |     |                              | 0         |         |   |          |
| 06          | Special use units  |                        |             |                | 0                   |     |                              | 0         |         |   |          |
| 06a         | Units on Line 02 that are by police officers and the special use units   | •                      |             |                |                     |     |                              | 0         |         |   |          |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                   |     |                              | 0         |         |   |          |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                   |     |                              | 0         |         |   |          |
| 09          | Units vacant due to casu   |                        |             |                | 0                   |     |                              | 0         |         |   |          |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                   |     |                              | 0         |         |   |          |
|             | conditions   |                        |             |                |                     |     |                              |           |         |   |          |
| 11          | Units vacant and not cat   | egorized               | above       |                | 0                   |     |                              |           |         |   |          |
|             | er ACC Unit Months   |                        |             |                |                     |     |                              |           |         |   |          |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                   |     |                              |           |         |   |          |
| 13          | and still on ACC (occupi   |                        |             |                | 0                   |     |                              |           |         |   |          |
|             | True outloi rioo utilio fioli d  | ALCUCITZ!              | CA ANOVE    | 1              | U                   |     |                              |           |         |   |          |

|  |  |                                | Орсі                                    | ating Fund Project Num<br>NJ00800 |
|--|--|--------------------------------|---|-----------------------------------|
|  | ulations Based on Unit Months:   |                                |   |                                   |
| 4<br>5                                       | Limited vacancies  |                                | 0                                       |                                   |
|  | Total Unit Months  | 444                            | 444                                     | 444                               |
|  | Units eligible for funding for resident  |                                |   | 27                                |
|  | participation activities (Line 15C divided   |                                |   | 37                                |
|  | by 12)<br>cial Provision for Calculation Of Utilities Exp  | ance Level                     |   |                                   |
| Jec  | Unit months for which actual consumption   | Dense Level.                   |   |                                   |
|  | is included on Line 01 of form HUD   |                                |   |                                   |
|  | 52722 and that were removed from Lines   |                                | 0                                       |                                   |
|  | 01 through 11, above, because of   |                                | 0                                       |                                   |
|  | removal from inventory, including  |                                |   |                                   |
|  | eligibility for asset repositioning fee  |                                |   |                                   |
|  |  | Section 3                      |   |                                   |
| ne<br>lo.                                    | Description  |                                | Requested by PHA                        | <b>HUD Modifications</b>          |
|  | A. Formula Expenses  |                                |   |                                   |
|  | ct Expense Level (PEL)   |                                | <b>A</b>                                |                                   |
| 1  | PUM project expense level (PEL)  |                                | \$551.51                                | \$551.51                          |
| 2  | Inflation factor   |                                | 1.02100                                 | 1.02100                           |
| 1  | PUM inflated PEL (Part A, Line 01 times Line 02)   | mn D)                          | \$563.09<br>\$350.013                   | \$563.09<br>\$250,012             |
| 1<br>+:1:+:                                  | PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)                             | imn B)                         | \$250,012                               | \$250,012                         |
|  | · · · · · · · · · · · · · · · · · · ·  | farms LILID E2722)             | \$123.69                                | \$123.69                          |
| 5  | PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu |                                | \$54.918                                | \$54.918                          |
| dd-(   |  | IIIII <i>b)</i>                | \$34,910                                | φ54,910                           |
| <u>uu-v</u>                                  | Self-sufficiency   |                                | \$0                                     | \$0                               |
| 3  | Energy loan amortization   |                                | \$0                                     | \$0                               |
| 9  | Payment in lieu of taxes (PILOT)   |                                | \$9,442                                 | \$9,442                           |
| )  | Cost of independent audit  |                                | \$5,611                                 | \$5,611                           |
|  | Funding for resident participation activities  |                                | \$925                                   | \$925                             |
| 2  | Asset management fee   |                                | \$1,776                                 | \$1,776                           |
| 3  | Information technology fee   |                                | \$888                                   | \$888                             |
| 4  | Asset repositioning fee  |                                | \$0                                     | \$0                               |
| 5  | Costs attributable to changes in federal law, regula   | ·                              | \$0                                     | \$0                               |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through   | 15)                            | \$18,642                                | \$18,642                          |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li  | ine 06 plus Line 16)           | \$323,572                               | \$323,572                         |
|  | 3. Formula Income  |                                |   |                                   |
| 1  | PUM formula income   |                                | \$358.45                                | \$358.45                          |
| 2  | PUM change in utility allowances   |                                | \$0.00                                  | \$0.00                            |
| 3  | PUM adjusted formula income (Sum of Part B, Lin  | <u> </u>                       | \$358.45                                | \$358.45                          |
| 4  | Total Formula Income (Part B, Line 03 times Se   | ection 2, Line 15, Column B)   | \$159,152                               | \$159,152                         |
|  | C. Other Formula Provisions  |                                | Φ0                                      | <b>^</b>                          |
| 1  | Moving-to-Work (MTW)   |                                | \$0<br>\$0                              | \$0<br>\$0                        |
| 2<br>3                                       | Transition funding Other   |                                | \$0<br>\$0                              | \$0<br>\$0                        |
| 3<br>  |  | t C, Lines 01 through 03)      | \$0<br><b>\$0</b>                       | \$0<br>\$0                        |
|  | D. Calculation of Formula Amount   | to, Ellios of thioughtos)      | φυ                                      | φυ                                |
| ан <b>сь</b><br>1                            | Formula calculation (Part A, Line 17 minus Part B  | Line 04 plus Part C. Line 04)  | \$164,420                               | \$164,420                         |
| <u>.                                    </u> | Cost of independent audit (Same as Part A, Line 1  |                                | \$5,611                                 | \$5,611                           |
| 3  | Formula amount (greater of Part D, Lines 01 or 02  | •                              | \$164,420                               | \$1 <b>64,420</b>                 |
|  | E. Calculation of Operating Subsidy (HUD Use Or  |                                | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | +·····                            |
| L  | Formula amount (same as Part D, Line 03)   | ••                             |   | \$164,420                         |
| 2  | Adjustment due to availability of funds  |                                |   | \$0                               |
| 3  | HUD discretionary adjustments  |                                |   | \$0                               |
|  | Funds Obligated for Period (Part E, Line 01 mi   | laural I auraim CO ani I aurai |   | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |            |             |                  | Section         | n 1  |                      |         |        |                                       |           |                |
|------|--|------------|-------------|------------------|-----------------|------|----------------------|---------|--------|---------------------------------------|-----------|----------------|
| 1. N | lame and Address of I                                | Public     | Housing     | Agency:          |                 |      |                      | 2. Fun  | ding   | Period: 0                             | 1/01/2018 | 8 to 12/31/201 |
| G    | ong Branch Housing Auth<br>Garfield Court            | ority      |             |                  |                 |      |                      | 3. Тур  |        | Submissio<br>Original<br>Revision No. |           |                |
|      | ong Branch NJ 07740<br>CC Number:                    |            |             | 5. Fiscal Year E | nd:             |      |                      | 6 One   |        | g Fund Pr                             |           | umber:         |
|      | IY407  |            |             |                  | ✓ 6/30 □        | 9/30 |                      | N J     |        | 0 8 0                                 | - T       |                |
|      | OUNS Number:   |            |             | 12/31 3/31       | ▼ 0/30 □        | 9/30 | HUD Use C            |         | U      | 0 8 0                                 | 0 0       | 0 1 5          |
| 7. 0 | ono number.  |            |             | n DOEO Code      |                 |      | HOD OSE C            | · ·     | !-!    | A a la.t.                             |           |                |
| 1    | 42302152   |            |             | 8. ROFO Code:    |                 |      |                      |         | Lowm   | Analyst:                              |           |                |
|      | 42302132   |            |             | 0239             | Sectio          | n 2  |                      | Tillia  | LOWII  | ian                                   |           |                |
| Calc | culation of ACC Units                                | for the    | 12-mon      | th period from I |                 |      | that is prior to the | firet c | lav of | the Fund                              | ina Pari  | iod:           |
|      | C Units on 7/1/2016                                  | +          |             | Added to ACC     |                 |      | its Deleted from A   |         | = =    | ACC Un                                |           |                |
| 7.0  | 13   |            | Omis        | 0                |                 | OIII | 0                    |         | _      | 13                                    |           | 10012011       |
|      |  |            |             |                  |                 | 1    |                      |         |        | (                                     | Column    | С              |
| Line | Category   | v          |             | <u> </u>         | <u>Column A</u> |      | Column               | В       |        | -                                     |           | <u> </u>       |
| No.  | · ·  | ,          |             | Uı               | nit Months      |      | Eligible Unit Montl  | hs(EUN  | /Is)   | Nesideli                              | Months    | •              |
| Cate | gorization of Unit Mo                                | nths:      |             |                  |                 |      | ✓ First of Mo        | nth     |        |                                       |           |                |
|      | upied Unit Months                                    |            |             |                  |                 |      | Last of Mo           |         |        |                                       |           |                |
| 01   | Occupied dwelling units                              | - by pub   | lic         |                  |                 |      |                      |         |        |                                       |           |                |
|      | housing eligible family u                            | nder lea   | se          |                  | 156             |      | 1                    | 56      |        |                                       | 156       | 6              |
| 02   | Occupied dwelling units                              |            |             |                  |                 |      |                      |         |        |                                       |           |                |
|      | employee, police officer, personnel who is not oth   |            |             |                  | 0               |      |                      |         |        |                                       |           | 0              |
|      | public housing                                       | iei wise e | ingible for |                  | J               |      |                      |         |        |                                       |           | ·              |
| 03   | New units - eligible to red                          |            |             |                  |                 |      |                      |         |        |                                       |           |                |
|      | during the funding period on Lines 01, 02, or 05-13  |            | included    |                  | 0               |      |                      | 0       |        |                                       |           | 0              |
| 04   | New units - eligible to red                          |            | hsidy       |                  |                 |      |                      |         |        |                                       |           |                |
|      | from 10/1 to 12/31 of pre                            | vious fu   | nding       |                  | _               |      |                      | _       |        |                                       |           | 0              |
|      | period but not included o                            |            |             |                  | 0               |      |                      | 0       |        |                                       |           | U              |
| Vac  | Calculation of Operating ant Unit Months             | Subsidy    | '           |                  |                 |      |                      |         |        |                                       |           |                |
| 05   | Units undergoing modern                              | nization   |             |                  | 0               |      |                      | 0       |        |                                       |           |                |
| 06   | Special use units                                    |            |             |                  | 0               |      |                      | 0       |        |                                       |           |                |
| 06a  | Units on Line 02 that are                            | occupie    | ed          |                  |                 |      |                      | 0       |        |                                       |           |                |
|      | by police officers and the                           | at also q  | ualify as   |                  |                 |      |                      |         |        |                                       |           |                |
| 07   | special use units                                    | 4:         |             |                  | 0               |      |                      |         |        |                                       |           |                |
| 07   | Units vacant due to litiga Units vacant due to disas |            |             |                  | 0               |      |                      | 0       |        |                                       |           |                |
| 09   | Units vacant due to casu                             |            | .00         |                  |                 |      |                      |         |        |                                       |           |                |
| 10   | Units vacant due to chan                             |            |             |                  | 0               |      |                      | 0       |        |                                       |           |                |
|      | conditions   | .gg 1110   |             |                  | 0               |      |                      | 0       |        |                                       |           |                |
| 11   | Units vacant and not cate                            | eaorized   | l above     |                  | 0               |      |                      |         |        |                                       |           |                |
|      | er ACC Unit Months                                   | J J.       |             |                  |                 |      |                      |         |        |                                       |           |                |
| 12   | Units eligible for asset re                          | position   | g fee       |                  |                 |      |                      |         |        |                                       |           |                |
|      | and still on ACC (occupi                             |            | -           |                  | 0               |      |                      |         |        |                                       |           |                |
| 13   | All other ACC units not c                            |            |             |                  | 0               |      |                      |         |        |                                       |           |                |

|  |   |                              | Oper             | ating Fund Project Num<br>NJ008000 |
|--|---|------------------------------|------------------|------------------------------------|
| alcı   | ulations Based on Unit Months:                        |                              |                  | 11000000                           |
| 1  | Limited vacancies                                     |                              | 0                |                                    |
| 5  | Total Unit Months                                     | 156                          | 156              | 156                                |
| ;  | Units eligible for funding for resident               | 100                          | 100              |                                    |
|  | participation activities (Line 15C divided            |                              |                  | 13                                 |
|  | by 12)  |                              |                  |                                    |
| nec  | ial Provision for Calculation Of Utilities Expe       | ense I evel:                 |                  |                                    |
| ,  | Unit months for which actual consumption              | inge Level.                  |                  |                                    |
|  | is included on Line 01 of form HUD                    |                              |                  |                                    |
|  | 52722 and that were removed from Lines                |                              |                  |                                    |
|  | 01 through 11, above, because of                      |                              | 0                |                                    |
|  | removal from inventory, including                     |                              |                  |                                    |
|  | eligibility for asset repositioning fee               |                              |                  |                                    |
|  | engionity for asset repositioning fee                 | Section 3                    |                  |                                    |
| ne   |   | Section 3                    |                  |                                    |
| lo.  | Description   |                              | Requested by PHA | <b>HUD Modifications</b>           |
| art  | A. Formula Expenses                                   |                              |                  |                                    |
| oje  | ct Expense Level (PEL)                                |                              |                  |                                    |
| 1  | PUM project expense level (PEL)                       |                              | \$404.47         | \$404.47                           |
| <u> </u>                                     | Inflation factor                                      |                              | 1.02100          | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)      |                              | \$412.96         | \$412.96                           |
| 1  | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | ın B)                        | \$64,422         | \$64,422                           |
| tiliti                                       | ies Expense Level (UEL)                               | •                            |                  |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of fo | rm HUD-52722)                | \$200.95         | \$200.95                           |
| ,  | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                              | \$31,348         | \$31,348                           |
|  | Ons   | <i>b</i> )                   | \$01,040         | ψο1,040                            |
|  |   |                              | \$0              | ФО.                                |
| 7  | Self-sufficiency                                      |                              | 1                | \$0                                |
| }  | Energy loan amortization                              |                              | \$0              | \$0                                |
| )  | Payment in lieu of taxes (PILOT)                      |                              | \$3,854          | \$3,854                            |
| )  | Cost of independent audit                             |                              | \$1,600          | \$1,600                            |
|  | Funding for resident participation activities         |                              | \$325            | \$325                              |
| 2  | Asset management fee                                  |                              | \$624            | \$624                              |
| 3  | Information technology fee                            |                              | \$312            | \$312                              |
| 1  | Asset repositioning fee                               |                              | \$0              | \$0                                |
| 5  | Costs attributable to changes in federal law, regulat |                              | \$0              | \$0                                |
| 3  | Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)                           | \$6,715          | \$6,715                            |
| 7  | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)           | \$102,485        | \$102,485                          |
| ırt E  | 3. Formula Income                                     |                              |                  |                                    |
|  | PUM formula income                                    |                              | \$192.34         | \$192.34                           |
| 2  | PUM change in utility allowances                      |                              | \$0.00           | \$0.00                             |
| 3  | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                 | \$192.34         | \$192.34                           |
| ļ  | Total Formula Income (Part B, Line 03 times Sec       | <u> </u>                     | \$30,005         | \$30,005                           |
|  | C. Other Formula Provisions                           | 2, 2 2, 2 2,                 | 700,000          | *******                            |
|  | Moving-to-Work (MTW)                                  |                              | \$0              | \$0                                |
| 2  | Transition funding                                    |                              | \$0              | \$0<br>\$0                         |
| <u>:                                    </u> | Other   |                              | \$0              | \$0<br>\$0                         |
|  |   | C. Linos 01 through 02)      | · ·              |                                    |
|  | 1   | C, Lines 01 through 03)      | \$0              | \$0                                |
|  | D. Calculation of Formula Amount                      | ine Od plue Dart O. Line Od) | Ф <b>7</b> 0.400 | <b>#70.400</b>                     |
|  | Formula calculation (Part A, Line 17 minus Part B, I  |                              | \$72,480         | \$72,480                           |
|  | Cost of independent audit (Same as Part A, Line 10    | )                            | \$1,600          | \$1,600                            |
|  | Formula amount (greater of Part D, Lines 01 or 02)    |                              | \$72,480         | \$72,480                           |
|  | Calculation of Operating Subsidy (HUD Use Only        | 0                            |                  |                                    |
|  | Formula amount (same as Part D, Line 03)              |                              |                  | \$72,480                           |
| 2  | Adjustment due to availability of funds               |                              |                  | \$0                                |
| 3  | HUD discretionary adjustments                         |                              |                  | \$0                                |
| <u>,                                    </u> | Funds Obligated for Period (Part E, Line 01 min       |                              |                  | \$0                                |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                  | Section         | n 1  |                               |           |        |  |            |                 |
|-------------|--|------------------------|-------------|------------------|-----------------|------|-------------------------------|-----------|--------|--|------------|-----------------|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:          |                 |      |                               | 2. Fun    | ding   | Period: 0  | 1/01/2018  | 3 to 12/31/2018 |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |             |                  |                 |      |                               | 3. Тур    | ✓ (    | <b>Submissio</b><br>Original<br>Revision No      |            |                 |
|             | CC Number:   |                        |             | 5. Fiscal Year E | nd:             |      |                               | 6. Ope    | eratin | g Fund P   | roject Nu  | umber:          |
| N           | IY-407   |                        |             | ☐ 12/31 ☐ 3/31   | <b>✓</b> 6/30 □ | 9/30 | )                             | N J       |        |  | 0 0 0      |                 |
| 7. D        | UNS Number:  |                        |             |                  |                 |      | HUD Use C                     | nly       |        | <del>                                     </del> |            |                 |
|             |  |                        |             | 8. ROFO Code:    |                 |      |                               | Finar     | ncial  | Analyst:   |            |                 |
| 1           | 42302152   |                        |             | 0239             |                 |      |                               |           | Lown   |  |            |                 |
|             |  |                        |             |                  | Sectio          | n 2  |                               |           |        |  |            |                 |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period from J | uly 1 to Jun    | e 30 | 0 that is prior to the        | e first c | day of | the Fund   | ling Peri  | iod:            |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC     | -               | Un   | its Deleted from A            | CC        | =      | ACC Ur   | nits on 6/ | /30/2017        |
|             | 5  |                        |             | 0                |                 |      | 0                             |           |        | 5  |            |                 |
| Line<br>No. | ( atogor   | у                      |             | _                | Column A        |      | Column<br>Eligible Unit Montl | _         | VIS)   |  |            | ipation Unit    |
|             |  |                        |             | 0.               |                 |      |                               | -         | ,      |  | Months     | <u>s</u>        |
|             | egorization of Unit Mo   | nths:                  |             |                  |                 |      | ✓ First of Mo                 |           |        |  |            |                 |
|             | cupied Unit Months   | h                      | li .        |                  |                 |      | Last of Ivic                  | ווווו     |        |  |            |                 |
| 01          | Occupied dwelling units housing eligible family u  |                        |             |                  | 58              |      |                               | 58        |        |  | 58         | 8               |
| 02          | Occupied dwelling units  |                        |             |                  |                 |      |                               |           |        |  |            |                 |
| 0_          | employee, police officer,<br>personnel who is not oth<br>public housing  | or other               | security    |                  | 0               |      |                               |           |        |  |            | 0               |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                  | 0               |      |                               | 0         |        |  |            | 0               |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                  | 0               |      |                               | 0         |        |  |            | 0               |
|             | ant Unit Months  |                        |             |                  |                 |      |                               |           |        |  |            |                 |
| 05          | Units undergoing modern  | nization               |             |                  | 0               |      |                               | 0         |        |  |            |                 |
| 06          | Special use units  |                        |             |                  | 0               |      |                               | 0         |        |  |            |                 |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                  |                 |      |                               | 0         |        |  |            |                 |
| 07          | Units vacant due to litiga   | ition                  |             |                  | 0               |      |                               | 0         |        |  |            |                 |
| 80          | Units vacant due to disas  | sters                  |             |                  | 0               |      |                               | 0         |        |  |            |                 |
| 09          | Units vacant due to casu   | alty loss              | es          |                  | 0               |      |                               | 0         |        |  |            |                 |
| 10          | Units vacant due to char   | nging ma               | rket        |                  | 0               |      |                               | 0         |        |  |            |                 |
|             | conditions   |                        |             |                  |                 |      |                               |           |        |  |            |                 |
| 11          | Units vacant and not cate  | egorized               | above       |                  | 2               |      |                               |           |        |  |            |                 |
|             | er ACC Unit Months   |                        |             |                  |                 |      |                               |           |        |  |            |                 |
| 12          | Units eligible for asset re  | •                      | -           |                  | 0               |      |                               |           |        |  |            |                 |
| 40          | and still on ACC (occupi   |                        |             |                  |                 |      |                               |           |        |  |            |                 |
| 13          | All other ACC units not c  | ategoriz               | ed above    |                  | 0               |      |                               |           |        |  |            |                 |

|  |   |                                       | Орсі             | ating Fund Project Num<br>NJ00800 |
|--|---|---------------------------------------|------------------|-----------------------------------|
|  | ulations Based on Unit Months:  |                                       |                  |                                   |
| 1  | Limited vacancies   |                                       | 2                |                                   |
|  | Total Unit Months   | 60                                    | 60               | 58                                |
|  | Units eligible for funding for resident   |                                       |                  | _                                 |
|  | participation activities (Line 15C divided  |                                       |                  | 5                                 |
|  | by 12)  | amaa I assala                         |                  |                                   |
|  | ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei:                           |                  |                                   |
| •  | is included on Line 01 of form HUD  |                                       |                  |                                   |
|  | 52722 and that were removed from Lines  |                                       |                  |                                   |
|  | 01 through 11, above, because of  |                                       | 0                |                                   |
|  | removal from inventory, including   |                                       |                  |                                   |
|  | eligibility for asset repositioning fee   |                                       |                  |                                   |
|  |   | Section 3                             |                  |                                   |
| ne<br>lo.                                      | Description   |                                       | Requested by PHA | <b>HUD Modifications</b>          |
|  | A. Formula Expenses   |                                       |                  |                                   |
|  | ct Expense Level (PEL)  |                                       |                  |                                   |
| 1  | PUM project expense level (PEL)   |                                       | \$404.47         | \$404.47                          |
| 2  | Inflation factor  |                                       | 1.02100          | 1.02100                           |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)  | _,                                    | \$412.96         | \$412.96                          |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                     | mn B)                                 | \$24,778         | \$24,778                          |
|  | es Expense Level (UEL)  |                                       | 0.01.00          | <b>.</b>                          |
| 5  | PUM utilities expense level (UEL) (from Line 26 of f                                    |                                       | \$104.33         | \$104.33                          |
| 6  | UEL (Part A, Line 05 times Section 2, Line 15, Colu                                     | mn B)                                 | \$6,260          | \$6,260                           |
| dd-0   |   |                                       | 00               |                                   |
| 7  | Self-sufficiency  |                                       | \$0              | \$0                               |
| 3  | Energy loan amortization  |                                       | \$0              | \$0                               |
| 9  | Payment in lieu of taxes (PILOT)  |                                       | \$1,074          | \$1,074                           |
| )<br>  | Cost of independent audit  Funding for resident participation activities                |                                       | \$769<br>\$125   | \$769<br>\$125                    |
| 2  | Asset management fee  |                                       | \$123            | \$240                             |
| 3  | Information technology fee  |                                       | \$120            | \$120                             |
| 4  | Asset repositioning fee   |                                       | \$0              | \$0                               |
| <u>.                                      </u> | Costs attributable to changes in federal law, regula                                    | tion, or economy                      | \$0              | \$0                               |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through  | ·                                     | \$2,328          | \$2,328                           |
| 7  | Total Formula Expenses (Part A, Line 04 plus Lin  | · · · · · · · · · · · · · · · · · · · | \$33,366         | \$33,366                          |
|  | 3. Formula Income   | ic do pius Line 10)                   | <b>400,000</b>   | 400,000                           |
| 1  | PUM formula income  |                                       | \$240.50         | \$240.50                          |
| 2  | PUM change in utility allowances  |                                       | \$0.00           | \$0.00                            |
| 3  | PUM adjusted formula income (Sum of Part B, Line  | es 01 and 02)                         | \$240.50         | \$240.50                          |
| 4  | Total Formula Income (Part B, Line 03 times Se  | ection 2, Line 15, Column B)          | \$14,430         | \$14,430                          |
| art C  | C. Other Formula Provisions   | ,                                     |                  |                                   |
| 1  | Moving-to-Work (MTW)  |                                       | \$0              | \$0                               |
| 2  | Transition funding  |                                       | \$0              | \$0                               |
| 3  | Other   |                                       | \$0              | \$0                               |
| 4  | Total Other Formula Provisions (Sum of Part   | t C, Lines 01 through 03)             | \$0              | \$0                               |
| art C  | D. Calculation of Formula Amount  |                                       |                  |                                   |
| 1  | Formula calculation (Part A, Line 17 minus Part B,                                      |                                       | \$18,936         | \$18,936                          |
| 2  | Cost of independent audit (Same as Part A, Line 1                                       | •                                     | \$769            | \$769                             |
| 3  | Formula amount (greater of Part D, Lines 01 or 02)                                      |                                       | \$18,936         | \$18,936                          |
|  | Calculation of Operating Subsidy (HUD Use On  | ly)                                   |                  | <b></b>                           |
| 1  | Formula amount (same as Part D, Line 03)  |                                       |                  | \$18,936                          |
| 2  | Adjustment due to availability of funds   |                                       |                  | \$0                               |
| 3<br>4   | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min          | aug Lina 02 minus Lina 02)            |                  | \$0                               |
|  | i and obligated for relical (rait L, Line 01 iiiii                                      | ido Enio de minuo Emio Ud)            |                  | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                  | Section                 | n 1  |                                      |         |        |   |
|-------------|---|------------------------|-------------|------------------|-------------------------|------|--------------------------------------|---------|--------|---|
| 1. N        | lame and Address of I   | Public I               | Housing     | Agency:          |                         |      |                                      | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/201               |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740  | ority                  |             |                  |                         |      |                                      | 3. Тур  | ✓ (    | Submission:<br>Driginal<br>Revision No        |
|             | CC Number:  |                        |             | 5. Fiscal Year E | ind:                    |      |                                      | 6. Ope  | rating | g Fund Project Number:                        |
| N           | IY407   |                        |             | ☐ 12/31 ☐ 3/3    | 1 🗸 6/30 🗌              | 9/30 |                                      | N J     | i i    | 0 8 0 0 0 0 1 7                               |
| 7. D        | UNS Number:   |                        |             |                  |                         |      | HUD Use O                            | nly     | -11    |   |
|             |   |                        |             | 8. ROFO Code:    |                         |      |                                      |         | cial A | Analyst:                                      |
| 1           | 42302152  |                        |             | 0239             |                         |      |                                      |         | Lowm   | -   |
|             |   |                        |             |                  | Sectio                  | n 2  |                                      |         |        |   |
| Cald        | culation of ACC Units   | for the                | 12-mon      | th period from . | July 1 to Jun           | e 30 | that is prior to the                 | first d | ay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC     |                         | Un   | its Deleted from AC                  | CC      | =      | ACC Units on 6/30/2017                        |
|             | 17  |                        |             | 0                |                         |      | 0                                    |         |        | 17  |
| Line<br>No. | ( atogory   | у                      |             |                  | Column A<br>Init Months |      | <u>Column</u><br>Eligible Unit Month | _       | ls)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo   | nths:                  |             |                  |                         |      | ✓ First of Mo                        | onth    |        |   |
|             | upied Unit Months   |                        |             |                  |                         |      | Last of Mo                           |         |        |   |
| 01          | Occupied dwelling units   | - by pub               | lic         |                  | 004                     |      | •                                    | 0.4     |        | 20.4  |
|             | housing eligible family u   |                        |             |                  | 204                     |      | 2                                    | 04      |        | 204   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | rsecurity   |                  | 0                       |      |                                      |         |        | 0   |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                  | 0                       |      |                                      | 0       |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                  | 0                       |      |                                      | 0       |        | 0   |
|             | ant Unit Months   |                        |             | <u>'</u>         |                         |      |                                      |         |        |   |
| 05          | Units undergoing modern   | nization               |             |                  | 0                       |      |                                      | 0       |        |   |
| 06          | Special use units   |                        |             |                  | 0                       |      |                                      | 0       |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                  |                         |      |                                      | 0       |        |   |
| 07          | Units vacant due to litiga  | ition                  |             |                  | 0                       |      |                                      | 0       |        |   |
| 80          | Units vacant due to disas   | sters                  |             |                  | 0                       |      |                                      | 0       |        |   |
| 09          | Units vacant due to casu  |                        |             |                  | 0                       |      |                                      | 0       |        |   |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                  | 0                       |      |                                      | 0       |        |   |
|             | conditions  |                        |             |                  |                         |      |                                      |         |        |   |
| 11          | Units vacant and not cate   | egorized               | above       |                  | 0                       |      |                                      |         |        |   |
|             | er ACC Unit Months  |                        |             |                  |                         |      |                                      |         |        |   |
| 12          | Units eligible for asset re   | •                      | •           |                  | 0                       |      |                                      |         |        |   |
| 13          | and still on ACC (occupi  |                        |             |                  | 0                       |      |                                      |         |        |   |
|             | True outloi rioo utilio filli b   | JULICACITY             | JU UDUVE    |                  | U                       |      |                                      |         |        |   |

|       |   |                              | Oper             | ating Fund Project Num<br>NJ00800 |
|-------|---|------------------------------|------------------|-----------------------------------|
| alc   | ulations Based on Unit Months:                      |                              |                  | NJU0800                           |
| 1     | Limited vacancies                                   |                              | 0                |                                   |
| 5     | Total Unit Months                                   | 204                          | 204              | 204                               |
| 3     | Units eligible for funding for resident             |                              |                  |                                   |
|       | participation activities (Line 15C divided          |                              |                  | 17                                |
|       | by 12)  |                              |                  |                                   |
| -     | ial Provision for Calculation Of Utilities Ex       | pense Level:                 |                  |                                   |
| 7     | Unit months for which actual consumption            |                              |                  |                                   |
|       | is included on Line 01 of form HUD                  |                              |                  |                                   |
|       | 52722 and that were removed from Lines              |                              | 0                |                                   |
|       | 01 through 11, above, because of                    |                              |                  |                                   |
|       | removal from inventory, including                   |                              |                  |                                   |
|       | eligibility for asset repositioning fee             | Section 2                    |                  |                                   |
| ine   |   | Section 3                    |                  |                                   |
| No.   | Description   |                              | Requested by PHA | HUD Modifications                 |
|       | A. Formula Expenses                                 |                              |                  |                                   |
|       | ect Expense Level (PEL)                             |                              | ******           | <b></b>                           |
| )1    | PUM project expense level (PEL)                     |                              | \$369.44         | \$369.44                          |
| 2     | Inflation factor                                    |                              | 1.02100          | 1.02100                           |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)    |                              | \$377.20         | \$377.20                          |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                       | \$76,949         | \$76,949                          |
|       | ies Expense Level (UEL)                             |                              | <b>#0.40.70</b>  | <b>^</b>                          |
| )5    | PUM utilities expense level (UEL) (from Line 26 of  |                              | \$246.79         | \$246.79                          |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)                       | \$50,345         | \$50,345                          |
| \dd-( | Ons   |                              |                  |                                   |
| 7     | Self-sufficiency                                    |                              | \$0              | \$0                               |
| 8     | Energy loan amortization                            |                              | \$0              | \$0                               |
| 9     | Payment in lieu of taxes (PILOT)                    |                              | \$4,262          | \$4,262                           |
| 0     | Cost of independent audit                           |                              | \$2,419          | \$2,419                           |
| 1     | Funding for resident participation activities       |                              | \$425            | \$425                             |
| 2     | Asset management fee                                |                              | \$816            | \$816                             |
| 3     | Information technology fee                          |                              | \$408            | \$408                             |
| 4     | Asset repositioning fee                             |                              | \$0              | \$0                               |
| 5     | Costs attributable to changes in federal law, regul |                              | \$0              | \$0                               |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through      | 15)                          | \$8,330          | \$8,330                           |
| .7    | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)         | \$135,624        | \$135,624                         |
| art I | B. Formula Income                                   |                              |                  |                                   |
| 1     | PUM formula income                                  |                              | \$354.15         | \$354.15                          |
| )2    | PUM change in utility allowances                    |                              | \$0.00           | \$0.00                            |
| 3     | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)               | \$354.15         | \$354.15                          |
| 4     | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B) | \$72,247         | \$72,247                          |
| art ( | C. Other Formula Provisions                         |                              |                  |                                   |
| 1     | Moving-to-Work (MTW)                                |                              | \$0              | \$0                               |
| 2     | Transition funding                                  |                              | \$0              | \$0                               |
| 3     | Other   |                              | \$0              | \$0                               |
| 4     | Total Other Formula Provisions (Sum of Pa           | rt C, Lines 01 through 03)   | \$0              | \$0                               |
| art I | D. Calculation of Formula Amount                    |                              |                  |                                   |
| 1     | Formula calculation (Part A, Line 17 minus Part E   |                              | \$63,377         | \$63,377                          |
| 2     | Cost of independent audit (Same as Part A, Line     | 10)                          | \$2,419          | \$2,419                           |
| 3     | Formula amount (greater of Part D, Lines 01 or 02   |                              | \$63,377         | \$63,377                          |
| art E | E. Calculation of Operating Subsidy (HUD Use O      | nly)                         |                  |                                   |
| 1     | Formula amount (same as Part D, Line 03)            |                              |                  | \$63,377                          |
| 2     | Adjustment due to availability of funds             |                              |                  | \$0                               |
|       | HUD discretionary adjustments                       |                              |                  | \$0                               |
| 3     | Funds Obligated for Period (Part E, Line 01 m       |                              |                  |                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                        | Section       | n 1  |                                      |         |        |  |                    |
|-------------|--|------------------------|-------------|------------------------|---------------|------|--------------------------------------|---------|--------|--|--------------------|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:                |               |      |                                      | 2. Fun  | ding   | Period: 01/01/2                        | 2018 to 12/31/2018 |
| G           | ong Branch Housing Auth<br>Garfield Court<br>ong Branch NJ 07740   | ority                  |             |                        |               |      |                                      | 3. Тур  | ✓ (    | Submission:<br>Original<br>Revision No |                    |
|             | CC Number:   |                        |             | 5. Fiscal Year E       | nd:           |      |                                      | 6. Ope  | ratin  | g Fund Project                         | Number:            |
| Ν           | IY407  |                        |             | 12/31 3/3 <sup>-</sup> | 1 🗸 6/30 🗌    | 9/30 | )                                    | N J     | 0      | 0 8 0 0                                | 0 0 1 8            |
| 7. D        | UNS Number:  |                        |             |                        |               |      | HUD Use O                            | nly     |        | +                                      |                    |
|             |  |                        |             | 8. ROFO Code:          |               |      |                                      | Finar   | ncial  | Analyst:                               |                    |
| 1           | 42302152   |                        |             | 0239                   |               |      |                                      |         | Lown   |  |                    |
|             |  |                        |             |                        | Sectio        | n 2  | •                                    |         |        |  |                    |
|             | culation of ACC Units  | for the                | 12-mon      | th period from .       | July 1 to Jun | e 30 | that is prior to the                 | first d | lay of | the Funding F                          | eriod:             |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC           |               | Un   | its Deleted from AC                  | CC      | =      | <b>ACC Units o</b>                     | n 6/30/2017        |
|             | 15   |                        |             | 0                      |               |      | 0                                    |         |        | 15                                     |                    |
| Line<br>No. | ( atogor   | у                      |             | · ·                    | Column A      |      | <u>Column</u><br>Eligible Unit Month | _       | /Is)   | Colur<br>Resident Par<br>Mon           | ticipation Unit    |
| Cate        | gorization of Unit Mo  | nths:                  |             |                        |               |      | ✓ First of Mo                        | onth    |        |  |                    |
|             | upied Unit Months  |                        |             |                        |               |      | Last of Mo                           |         |        |  |                    |
| 01          | Occupied dwelling units  | - by pub               | lic         |                        | 400           |      |                                      | 00      |        |  | 400                |
|             | housing eligible family u  |                        |             |                        | 180           |      | 1                                    | 80      |        |  | 180                |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                        | 0             |      |                                      |         |        |  | 0                  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                        | 0             |      |                                      | 0       |        |  | 0                  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                        | 0             |      |                                      | 0       |        |  | 0                  |
|             | ant Unit Months  |                        |             |                        |               |      |                                      |         | · ·    |  |                    |
| 05          | Units undergoing moder   | nization               |             |                        | 0             |      |                                      | 0       |        |  |                    |
| 06          | Special use units  |                        |             |                        | 0             |      |                                      | 0       |        |  |                    |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                        |               |      |                                      | 0       |        |  |                    |
| 07          | Units vacant due to litiga   | ition                  |             |                        | 0             |      |                                      | 0       |        |  |                    |
| 80          | Units vacant due to disas  |                        |             |                        | 0             |      |                                      | 0       |        |  |                    |
| 09          | Units vacant due to casu   |                        |             |                        | 0             |      |                                      | 0       |        |  |                    |
| 10          | Units vacant due to char   | nging ma               | rket        |                        | 0             |      |                                      | 0       |        |  |                    |
|             | conditions   |                        |             |                        |               |      |                                      |         |        |  |                    |
| 11          | Units vacant and not cat   | egorized               | above       |                        | 0             |      |                                      |         |        |  |                    |
|             | er ACC Unit Months   |                        |             |                        |               |      |                                      |         |        |  |                    |
| 12          | Units eligible for asset re  | •                      | -           |                        | 0             |      |                                      |         |        |  |                    |
| 13          | and still on ACC (occupi   |                        |             |                        | 0             |      |                                      |         |        |  |                    |
|             | True outloi rioo utilio fioli d  | ALCUCITZ!              | JU UDUVE    |                        | U             |      |                                      |         |        |  |                    |

|           |   |                              | Oper             | ating Fund Project Num<br>NJ008000 |
|-----------|---|------------------------------|------------------|------------------------------------|
| alcı      | ulations Based on Unit Months:                        |                              |                  |                                    |
| 1         | Limited vacancies                                     |                              | 0                |                                    |
| ;         | Total Unit Months                                     | 180                          | 180              | 180                                |
|           | Units eligible for funding for resident               | .00                          |                  |                                    |
|           | participation activities (Line 15C divided            |                              |                  | 15                                 |
|           | by 12)  |                              |                  |                                    |
| oec       | ial Provision for Calculation Of Utilities Expe       | ense Level:                  |                  |                                    |
| •         | Unit months for which actual consumption              |                              |                  |                                    |
|           | is included on Line 01 of form HUD                    |                              |                  |                                    |
|           | 52722 and that were removed from Lines                |                              | 0                |                                    |
|           | 01 through 11, above, because of                      |                              | ŭ                |                                    |
|           | removal from inventory, including                     |                              |                  |                                    |
|           | eligibility for asset repositioning fee               |                              |                  |                                    |
|           |   | Section 3                    |                  |                                    |
| ne<br>Io. | Description   |                              | Requested by PHA | <b>HUD Modifications</b>           |
| art       | A. Formula Expenses                                   |                              |                  |                                    |
|           | ct Expense Level (PEL)                                |                              |                  |                                    |
| 1         | PUM project expense level (PEL)                       |                              | \$348.37         | \$348.37                           |
| 2         | Inflation factor                                      |                              | 1.02100          | 1.02100                            |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)      |                              | \$355.69         | \$355.69                           |
| ļ         | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | ın B)                        | \$64,024         | \$64,024                           |
| tiliti    | ies Expense Level (UEL)                               |                              |                  |                                    |
| ;         | PUM utilities expense level (UEL) (from Line 26 of fo | rm HUD-52722)                | \$234.96         | \$234.96                           |
|           | UEL (Part A, Line 05 times Section 2, Line 15, Colum  | ın B)                        | \$42,293         | \$42,293                           |
| dd-0      | Ons   |                              |                  |                                    |
| ,         | Self-sufficiency                                      |                              | \$0              | \$0                                |
| }         | Energy loan amortization                              |                              | \$0              | \$0                                |
| )         | Payment in lieu of taxes (PILOT)                      |                              | \$4,357          | \$4,357                            |
| )         | Cost of independent audit                             |                              | \$2,950          | \$2,950                            |
|           | Funding for resident participation activities         |                              | \$375            | \$375                              |
|           | Asset management fee                                  |                              | \$720            | \$720                              |
| }         | Information technology fee                            |                              | \$360            | \$360                              |
| 1         | Asset repositioning fee                               |                              | \$0              | \$0                                |
| 5         | Costs attributable to changes in federal law, regulat | on, or economy               | \$0              | \$0                                |
| 3         | Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)                           | \$8,762          | \$8,762                            |
| 7         | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)           | \$115,079        | \$115,079                          |
| art E     | 3. Formula Income                                     |                              |                  |                                    |
|           | PUM formula income                                    |                              | \$410.73         | \$410.73                           |
| 2         | PUM change in utility allowances                      |                              | \$0.00           | \$0.00                             |
| }         | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                 | \$410.73         | \$410.73                           |
| ļ         | Total Formula Income (Part B, Line 03 times Sec       | tion 2, Line 15, Column B)   | \$73,931         | \$73,931                           |
| rt C      | C. Other Formula Provisions                           |                              |                  |                                    |
|           | Moving-to-Work (MTW)                                  |                              | \$0              | \$0                                |
| 2         | Transition funding                                    |                              | \$0              | \$0                                |
| }         | Other   |                              | \$0              | \$0                                |
|           | Total Other Formula Provisions (Sum of Part           | C, Lines 01 through 03)      | \$0              | \$0                                |
| ırt C     | D. Calculation of Formula Amount                      |                              | -                |                                    |
|           | Formula calculation (Part A, Line 17 minus Part B, I  | ine 04 plus Part C, Line 04) | \$41,148         | \$41,148                           |
| 2         | Cost of independent audit (Same as Part A, Line 10    |                              | \$2,950          | \$2,950                            |
|           | Formula amount (greater of Part D, Lines 01 or 02)    |                              | \$41,148         | \$41,148                           |
| rt E      | Calculation of Operating Subsidy (HUD Use Only        | <i></i>                      |                  | <u> </u>                           |
|           | Formula amount (same as Part D, Line 03)              |                              |                  | \$41,148                           |
| 2         | Adjustment due to availability of funds               |                              |                  | \$0                                |
| 3         | HUD discretionary adjustments                         |                              |                  | \$0                                |
|           |   | us Line 02 minus Line 03)    |                  | \$0                                |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |             |       |                 | Section | n 1 |                      |         |         |  |        |          |            |
|------|---|----------------------|-------------|-------|-----------------|---------|-----|----------------------|---------|---------|--|--------|----------|------------|
| 1. N | lame and Address of I   | Public               | Housing     | y Age | ency:           | 0001101 | •   | T                    | 2. Fun  | ding    | Period:                                | 01/01/ | /2018 to | 12/31/2018 |
| G    | ong Branch Housing Auth<br>arfield Court<br>ong Branch NJ 07740   | ority                |             |       |                 |         |     |                      | 3. Тур  | ✓ (     | <b>Submiss</b><br>Original<br>Revision |        |          |            |
|      | CC Number:  |                      |             | 5. F  | iscal Year End: |         |     |                      | 6. Ope  | erating | Fund                                   | Projec | t Numl   | ber:       |
|      | IY407   |                      |             |       | 12/31 3/31      | 6/30    | 9/3 |                      | N J     |         | 0 8                                    | 0 0    |          | 0 1 9      |
|      | UNS Number:   |                      |             |       |                 |         |     | HUD Use O            |         | -       |  |        | 1 4 1    | -   -   -  |
|      |   |                      |             | 8 6   | ROFO Code:      |         |     |                      |         | ncial   | Analyst                                |        |          |            |
| 1    | 42302152  |                      |             |       | )239            |         |     |                      |         | Lowm    |  | •      |          |            |
|      |   |                      |             |       |                 | Sectio  | n 2 | !                    |         |         |  |        |          |            |
| Calc | culation of ACC Units   | for the              | 12-mon      | th p  | eriod from July |         |     |                      | first c | lav of  | the Fu                                 | ndina  | Period   | :          |
|      | C Units on 7/1/2016   | +                    | ı           |       | ed to ACC       | -       |     | nits Deleted from AC |         | =       | -                                      |        | on 6/30  |            |
|      | 12  | Ī                    |             | 0     |                 |         |     | 0                    |         |         |  | 12     |          |            |
|      |   |                      |             |       |                 |         |     | 0                    | _       |         |  | Colu   | ımn C    |            |
| Line | (:ategory   | y                    |             |       |                 | mn A    |     | Column               | _       |         | Resid                                  | ent Pa | rticipat | tion Unit  |
| No.  |   | -                    |             |       | Unit N          | /lonths |     | Eligible Unit Month  | ns(EUN  | /IS)    |  |        | nths     |            |
| Cate | egorization of Unit Mo  | nths:                |             |       |                 |         |     | ✓ First of Mo        | nth     |         |  |        |          |            |
| Occ  | upied Unit Months   |                      |             |       |                 |         |     | Last of Mo           | nth     |         |  |        |          |            |
| 01   | Occupied dwelling units   |                      |             |       |                 | 143     |     | 1.                   | 43      |         |  |        | 143      |            |
| 00   | housing eligible family u   |                      |             | 140   |                 | · ·     | 10  |                      |         |         | 140                                    |        |          |            |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security  |       |                 | 0       |     |                      |         |         |  |        | 0        |            |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |             |       |                 | 0       |     |                      | 0       |         |  |        | 0        |            |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us |       |                 | 0       |     |                      | 0       |         |  |        | 0        |            |
|      | ant Unit Months   |                      |             |       |                 |         |     | ·                    |         |         |  |        |          |            |
| 05   | Units undergoing modern   | nization             |             |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
| 06   | Special use units   |                      |             |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                      |             |       |                 |         |     |                      | 0       |         |  |        |          |            |
| 07   | Units vacant due to litiga  | tion                 |             |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
| 80   | Units vacant due to disas   |                      |             |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
| 09   | Units vacant due to casu  |                      |             |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
| 10   | Units vacant due to chan  | iging ma             | arket       |       |                 | 0       |     |                      | 0       |         |  |        |          |            |
|      | conditions  |                      |             |       |                 |         |     |                      |         |         |  |        |          |            |
| 11   | Units vacant and not cate   | egorized             | above       |       |                 | 1       |     |                      |         |         |  |        |          |            |
|      | er ACC Unit Months  |                      |             | ı     |                 |         |     |                      |         |         |  |        |          |            |
| 12   | Units eligible for asset re   | •                    | -           |       |                 | 0       |     |                      |         |         |  |        |          |            |
| 40   | and still on ACC (occupi  |                      |             |       |                 |         |     |                      |         |         |  |        |          |            |
| 13   | All other ACC units not c   | ategoriz             | ed above    |       |                 | 0       |     |                      |         |         |  |        |          |            |

|                   |  |                              | Oper             | ating Fund Project Num<br>NJ008000 |
|-------------------|--|------------------------------|------------------|------------------------------------|
| alc               | ulations Based on Unit Months:   |                              |                  | 11000000                           |
| 4                 | Limited vacancies  |                              | 1                |                                    |
| ;                 | Total Unit Months  | 144                          | 144              | 143                                |
|                   | Units eligible for funding for resident                                  |                              |                  | -                                  |
|                   | participation activities (Line 15C divided                               |                              |                  | 12                                 |
|                   | by 12)   |                              |                  |                                    |
| pec               | cial Provision for Calculation Of Utilities Exp                          | ense Level:                  |                  |                                    |
| ,                 | Unit months for which actual consumption                                 |                              |                  |                                    |
|                   | is included on Line 01 of form HUD                                       |                              |                  |                                    |
|                   | 52722 and that were removed from Lines                                   |                              | 2                |                                    |
|                   | 01 through 11, above, because of   |                              | 0                |                                    |
|                   | removal from inventory, including  |                              |                  |                                    |
|                   | eligibility for asset repositioning fee                                  |                              |                  |                                    |
|                   | 2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2                                  | Section 3                    |                  |                                    |
| ne                | Description  |                              | Requested by PHA | HUD Modifications                  |
| 10.               | A. Formula Expenses  |                              | queeteu ny i ini |                                    |
|                   | ect Expense Level (PEL)  |                              |                  |                                    |
| <b>تر</b> د<br>ا  | PUM project expense level (PEL)  |                              | \$354.30         | \$354.30                           |
|                   | Inflation factor   |                              | 1.02100          | 1.02100                            |
| <u>-</u>          | PUM inflated PEL (Part A, Line 01 times Line 02)                         |                              | \$361.74         | \$361.74                           |
| <del>,</del><br>1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                      | mn B)                        | \$52,091         | \$52.091                           |
|                   | ies Expense Level (UEL)  | <i>b</i> )                   | Ψ02,001          | ψ0Ξ,001                            |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                       | form HIID E2722)             | \$366.47         | \$366.47                           |
| )<br>5            | UEL (Part A, Line 05 times Section 2, Line 15, Colu                      |                              | \$52,772         | \$52,772                           |
|                   | Ons  | IIIII D)                     | \$32,772         | φ32,772                            |
|                   |  |                              | \$0              | \$0                                |
| 7<br>}            | Self-sufficiency Energy loan amortization                                |                              | \$0              | \$0<br>\$0                         |
| )                 | Payment in lieu of taxes (PILOT)   |                              | \$2,780          | \$2,780                            |
| )                 |  |                              | \$2,760          |                                    |
| ,                 | Cost of independent audit  Funding for resident participation activities |                              |                  | \$2,624<br>\$300                   |
| 2                 | Asset management fee   |                              | \$300            | \$576                              |
|                   | Information technology fee   |                              | \$576            |                                    |
| 3                 |  |                              | \$288            | \$288                              |
| 1                 | Asset repositioning fee  |                              | \$0              | \$0                                |
| 5                 | Costs attributable to changes in federal law, regula                     |                              | \$0              | \$0                                |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                           | ,                            | \$6,568          | \$6,568                            |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Li                          | ne 06 plus Line 16)          | \$111,431        | \$111,431                          |
|                   | B. Formula Income  |                              | 4000 =0          |                                    |
| <u> </u>          | PUM formula income   |                              | \$323.70         | \$323.70                           |
| 2                 | PUM change in utility allowances   | 04 100)                      | \$0.00           | \$0.00                             |
| 3                 | PUM adjusted formula income (Sum of Part B, Lin                          |                              | \$323.70         | \$323.70                           |
| 1                 | Total Formula Income (Part B, Line 03 times Se                           | ection 2, Line 15, Column B) | \$46,613         | \$46,613                           |
|                   | C. Other Formula Provisions  |                              | Φ0               | ФО                                 |
| <u> </u>          | Moving-to-Work (MTW)   |                              | \$0              | \$0                                |
| <u> </u>          | Transition funding   |                              | \$0              | \$0                                |
| }                 | Other  | 10 1: 04 (b                  | \$0              | \$0                                |
|                   |  | t C, Lines 01 through 03)    | \$0              | \$0                                |
|                   | D. Calculation of Formula Amount   |                              | 40.000           | *                                  |
| <u> </u>          | Formula calculation (Part A, Line 17 minus Part B                        |                              | \$64,818         | \$64,818                           |
|                   | Cost of independent audit (Same as Part A, Line 1                        |                              | \$2,624          | \$2,624                            |
| }                 | Formula amount (greater of Part D, Lines 01 or 02                        |                              | \$64,818         | \$64,818                           |
|                   | E. Calculation of Operating Subsidy (HUD Use On                          | ly)                          |                  |                                    |
|                   | Formula amount (same as Part D, Line 03)                                 |                              |                  | \$64,818                           |
|                   | Adjustment due to availability of funds                                  |                              |                  | \$0                                |
| 3                 | HUD discretionary adjustments  |                              |                  | \$0                                |
| 4                 | Funds Obligated for Period (Part E, Line 01 mi                           | nus Line 02 minus Line 03)   |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|            |  |                        |             |                | Sec         | tion | 1          |                                |           |        |   |           |             |        |
|------------|--|------------------------|-------------|----------------|-------------|------|------------|--------------------------------|-----------|--------|---|-----------|-------------|--------|
| 1. N       | lame and Address of  | Public l               | Housing     | Agency:        |             |      |            |                                | 2. Fun    | ding   | Period: (                                 | )1/01/201 | 18 to 12/3  | 1/2018 |
| 4          | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                |             |      |            |                                | 3. Тур    | ✓ (    | <b>Submissi</b><br>Original<br>Revision N |           |             |        |
|            | CC Number:   |                        |             | 5. Fiscal Year | End:        |      |            |                                | 6. Ope    | eratin | g Fund P                                  | roject N  | lumber:     |        |
| N          | IY-415   |                        |             | ☐ 12/31   ✓ 3  | /31         |      | 9/30       |                                | N J       | 0      | 0 9                                       | 0 0       | 0 0 0       | ) 2    |
| 7. D       | UNS Number:  |                        |             |                |             |      |            | HUD Use C                      | nly       |        | 1   |           |             | I      |
|            |  |                        |             | 8. ROFO Cod    | e:          |      |            |                                | Fina      | ncial  | Analyst:                                  |           |             |        |
| 0          | 85663680   |                        |             | 0239           |             |      |            |                                |           | on Sm  |   |           |             |        |
|            |  |                        |             | •              | Sec         | tion | 2          |                                | ,         |        |   |           |             |        |
| Cald       | culation of ACC Units  | for the                | 12-mon      | th period from | 1 July 1 to | June | 30 that is | s prior to the                 | e first c | day of | f the Fund                                | ding Pe   | riod:       |        |
| ACC        | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | ;           | •    | Units Dele | eted from A                    | CC        | =      | ACC U                                     | nits on ( | 6/30/201    | 7      |
|            | 233  |                        |             | 0              |             |      |            | 0                              |           |        | 23  | 3         |             |        |
| Line       |  |                        |             |                | Column      | Δ    |            | Column                         | В         |        |   | Column    | <u> 1 C</u> |        |
| No.        | ( atogor   | у                      |             |                | Unit Mont   |      | Eligibl    | e Unit Mont                    | _         | Ms)    | Reside                                    |           | cipation    | Unit   |
|            |  |                        |             |                |             |      |            |                                | •         | ,      |   | Month     | 15          |        |
|            | egorization of Unit Mo   | nths:                  |             |                |             |      | <u> •</u>  | ✓ First of Model Last of Model |           |        |   |           |             |        |
| <b>Occ</b> | upied Unit Months Occupied dwelling units  | by pub                 | lio         |                |             |      |            | _ Last of Ivid                 | 711011    |        |   |           |             |        |
| U I        | housing eligible family u  |                        |             |                | 2,352       |      |            | 2,3                            | 52        |        |   | 2,35      | 52          |        |
| 02         | Occupied dwelling units  |                        |             |                |             |      |            |                                |           |        |   |           |             |        |
|            | employee, police officer,<br>personnel who is not oth<br>public housing  | or other               | rsecurity   |                | 0           |      |            |                                |           |        |   |           | 0           |        |
| 03         | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0           |      |            |                                | 0         |        |   |           | 0           |        |
| 04         | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0           |      |            |                                | 0         |        |   |           | 0           |        |
|            | ant Unit Months  |                        |             | ,              |             |      | ,          |                                |           |        |   |           |             |        |
| 05         | Units undergoing modern  | nization               |             |                | 33          |      |            |                                | 33        |        |   |           |             |        |
| 06         | Special use units  |                        |             |                | 31          |      |            |                                | 31        |        |   |           |             |        |
| 06a        | Units on Line 02 that are by police officers and the special use units   |                        |             |                |             |      |            |                                | 0         |        |   |           |             |        |
| 07         | Units vacant due to litiga   | ition                  |             |                | C           |      |            |                                | 0         |        |   |           |             |        |
| 80         | Units vacant due to disas  | sters                  |             |                | C           |      |            |                                | 0         |        |   |           |             |        |
| 09         | Units vacant due to casu   |                        |             |                | C           |      |            |                                | 0         |        |   |           |             |        |
| 10         | Units vacant due to char   | nging ma               | ırket       |                | C           | ı    |            |                                | 0         |        |   |           |             |        |
|            | conditions   |                        |             |                |             |      |            |                                |           |        |   |           |             |        |
| 11         | Units vacant and not cat   | egorized               | above       |                | 374         |      |            |                                |           |        |   |           |             |        |
|            | er ACC Unit Months   |                        | ,           |                |             |      |            |                                |           |        |   |           |             |        |
| 12         | Units eligible for asset re  | •                      | -           |                | C           |      |            |                                |           |        |   |           |             |        |
| 13         | and still on ACC (occupi   |                        |             |                | 6           |      |            |                                |           |        |   |           |             |        |
|            | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | ·           |      |            |                                |           |        |   |           |             |        |

|        |  |                               | Oper              | ating Fund Project Numb<br>NJ009000 |
|--------|--|-------------------------------|-------------------|-------------------------------------|
|        | ulations Based on Unit Months:   |                               |                   |                                     |
| 14     | Limited vacancies  |                               | 84                |                                     |
| 5      | Total Unit Months  | 2,796                         | 2,500             | 2,352                               |
| 6      | Units eligible for funding for resident  |                               |                   |                                     |
|        | participation activities (Line 15C divided   |                               |                   | 196                                 |
|        | by 12)   |                               |                   |                                     |
| Spec   | ial Provision for Calculation Of Utilities Ex  | pense Level:                  |                   |                                     |
| 7      | Unit months for which actual consumption   |                               |                   |                                     |
|        | is included on Line 01 of form HUD   |                               |                   |                                     |
|        | 52722 and that were removed from Lines   |                               | 0                 |                                     |
|        | 01 through 11, above, because of   |                               | 0                 |                                     |
|        | removal from inventory, including  |                               |                   |                                     |
|        | eligibility for asset repositioning fee  |                               |                   |                                     |
|        | ongramiy for asset repositioning for   | Section 3                     |                   |                                     |
| ine    | Description  |                               | Requested by PHA  | HUD Modifications                   |
| No.    | •  |                               |                   |                                     |
|        | A. Formula Expenses ct Expense Level (PEL)   |                               |                   |                                     |
| )1     | PUM project expense level (PEL)  |                               | \$608.18          | \$608.18                            |
| 2      | Inflation factor   |                               | 1.02100           | 1.02100                             |
| )3     | PUM inflated PEL (Part A, Line 01 times Line 02)   |                               | \$620.95          | \$620.95                            |
| )4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn R)                        | \$1,545,545       | \$1,552,375                         |
|        | ies Expense Level (UEL)  | ліні <i>Б)</i>                | ψ1,040,040        | ψ1,002,070                          |
| 5      | PUM utilities expense level (UEL) (from Line 26 of   | form HIID-52722)              | \$441.86          | \$441.86                            |
| 16     | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                               | \$1,099,790       | \$1.104.650                         |
|        |  | ліпі b)                       | \$1,099,790       | \$1,104,650                         |
| \dd-(  |  |                               | \$0               | Ф.                                  |
| )7     | Self-sufficiency   |                               | ·                 | \$0                                 |
| 8      | Energy loan amortization   |                               | \$0               | \$0                                 |
| 9      | Payment in lieu of taxes (PILOT)   |                               | \$8,787           | \$8,787                             |
| 0      | Cost of independent audit  |                               | \$1,940           | \$1,940                             |
| 1      | Funding for resident participation activities  |                               | \$4,875           | \$4,900                             |
| 2      | Asset management fee   |                               | \$11,016          | \$11,184                            |
| 3      | Information technology fee   |                               | \$5,508           | \$5,592                             |
| 4      | Asset repositioning fee  |                               | \$0               | \$0                                 |
| 5      | Costs attributable to changes in federal law, regul  |                               | \$0               | \$0                                 |
| 16     | Total Add-Ons (Sum of Part A, Lines 07 through   | 15)                           | \$32,126          | \$32,403                            |
| L7     | Total Formula Expenses (Part A, Line 04 plus L   | ine 06 plus Line 16)          | \$2,677,461       | \$2,689,428                         |
| art I  | 3. Formula Income  |                               |                   |                                     |
| )1     | PUM formula income   |                               | \$513.15          | \$513.15                            |
| )2     | PUM change in utility allowances   |                               | (\$83.88)         | (\$83.88)                           |
| 3      | PUM adjusted formula income (Sum of Part B, Lir  | nes 01 and 02)                | \$429.27          | \$429.27                            |
| 4      |  | ection 2, Line 15, Column B)  | \$1,068,453       | \$1,073,175                         |
|        | C. Other Formula Provisions  |                               | <b>,</b> ,,,,,,,, | · ,, -                              |
| )1     | Moving-to-Work (MTW)   |                               | \$0               | \$0                                 |
| )2     | Transition funding   |                               | \$24,517          | \$24,625                            |
| 3      | Other  |                               | \$0               | \$0                                 |
| 4      |  | rt C, Lines 01 through 03)    | \$24,517          | \$24,625                            |
|        | D. Calculation of Formula Amount   |                               | Ψ27,011           | Ψ <b>2</b> ¬, <b>02</b> 0           |
| 1<br>1 | Formula calculation (Part A, Line 17 minus Part B  | Line 04 plus Part C. Line 04) | \$1,633,525       | \$1,640,878                         |
| 2      | Cost of independent audit (Same as Part A, Line  |                               | \$1,033,323       | \$1,040,878                         |
| 3      | · · · · · · · · · · · · · · · · · · ·  | · ·                           |                   | · ·                                 |
|        | Formula amount (greater of Part D, Lines 01 or 02<br>E. Calculation of Operating Subsidy (HUD Use Or |                               | \$1,633,525       | \$1,640,878                         |
|        |  | 11 <i>y)</i>                  |                   | \$1,640,878                         |
| 2      | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds                    |                               |                   |                                     |
| )3     |  |                               |                   | \$0<br>\$0                          |
|        | HUD discretionary adjustments  |                               |                   | \$0<br><b>\$0</b>                   |
| )4     | Funds Obligated for Period (Part E, Line 01 m  |                               |                   |                                     |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                   |                   |     | ·                | Section        | n 1  |                              |           |       |  |    |
|-------------|---|-----------------------------------|-------------------|-----|------------------|----------------|------|------------------------------|-----------|-------|--|----|
| 1. N        | ame and Address of I  | Public                            | Housing           | j A | gency:           |                |      |                              | 2. Fun    | ding  | <b>Period:</b> 01/01/2018 to 12/31/201 | 18 |
| 4           | ousing Authority City of Je<br>00 U.S. Highway #1 (Marie<br>ersey City NJ 07306                                   |                                   |                   |     |                  |                |      |                              | 3. Тур    | ✓     | Submission:<br>Original<br>Revision No |    |
|             | CC Number:  |                                   |                   | 5.  | Fiscal Year End: |                |      |                              | 6. Ope    | ratin | ng Fund Project Number:                |    |
| N           | Y-415   |                                   |                   |     | 12/31 🗸 3/31 🗌   | 6/30           | 9/30 | 0                            | N J       |       | 0 9 0 0 0 0 0 3                        | ,  |
| 7. D        | UNS Number:   |                                   |                   |     |                  |                |      | HUD Use C                    | nlv       |       |  | _  |
|             |   |                                   |                   | 8.  | ROFO Code:       |                |      |                              |           | ncial | Analyst:                               |    |
| 0           | 85663680  |                                   |                   |     | 0239             |                |      |                              |           | on Sn |  |    |
|             |   |                                   |                   | ı   |                  | Sectio         | n 2  |                              |           |       |  |    |
| Calc        | ulation of ACC Units  | for the                           | 12-mor            | nth | period from July |                |      |                              | e first d | lay o | f the Funding Period:                  |    |
|             | Units on 7/1/2016   | +                                 |                   |     | Ided to ACC      | -              |      | nits Deleted from A          |           |       | ACC Units on 6/30/2017                 |    |
|             | 319   |                                   |                   | (   | 0                | •              |      | 0                            |           | -     | 319                                    |    |
|             |   |                                   |                   |     |                  | _              |      | Calumn                       | <u> </u>  |       | Column C                               |    |
| Line<br>No. | Category  | y                                 |                   |     |                  | mn A<br>Months |      | Column<br>Eligible Unit Mont |           | (ls)  | Resident Participation Unit            | t  |
| Cate        | gorization of Unit Mo   | nths:                             |                   |     |                  |                |      | ✓ First of Mo                | onth      |       |  |    |
|             | upied Unit Months   |                                   |                   |     |                  |                |      | ☐ Last of Mo                 | onth      |       |  |    |
| 01          | Occupied dwelling units   | - by pub                          | lic               |     |                  |                |      |                              |           |       | 0.000                                  |    |
|             | housing eligible family u   |                                   |                   |     | 3                | ,038           |      | 3,0                          | 38        |       | 3,038                                  |    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                          | r security        |     |                  | 0              |      |                              |           |       | 0                                      |    |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not                         | bsidy<br>included |     |                  | 0              |      |                              | 0         |       | 0                                      |    |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sul<br>vious fu<br>n previo | nding<br>us       |     |                  | 0              |      |                              | 0         |       | 0                                      |    |
|             | ant Unit Months   |                                   |                   |     |                  |                |      |                              |           | · ·   |  |    |
| 05          | Units undergoing modern   | nization                          |                   |     |                  | 84             |      |                              | 84        |       |  |    |
| 06          | Special use units   |                                   |                   |     |                  | 60             |      |                              | 60        |       |  |    |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                                   |                   |     |                  |                |      |                              | 0         |       |  |    |
| 07          | Units vacant due to litiga  | tion                              |                   |     |                  | 0              |      |                              | 0         |       |  |    |
| 80          | Units vacant due to disas   | sters                             |                   |     |                  | 3              |      |                              | 3         |       |  |    |
| 09          | Units vacant due to casu  | alty loss                         | es                |     |                  | 0              |      |                              | 0         |       |  |    |
| 10          | Units vacant due to chan conditions   | iging ma                          | ırket             |     |                  | 0              |      |                              | 0         |       |  |    |
| 11          | Units vacant and not cate   | egorized                          | above             |     |                  | 629            |      |                              |           |       |  |    |
| Othe        | er ACC Unit Months  |                                   |                   |     | •                |                |      |                              |           |       |  |    |
| 12          | Units eligible for asset re and still on ACC (occupi  |                                   | -                 |     |                  | 0              |      |                              |           |       |  |    |
| 13          | All other ACC units not c   |                                   |                   |     |                  | 14             |      |                              |           |       |  |    |

|  |   |                                  | Oper                | ating Fund Project Numb<br>NJ009000 |
|--|---|----------------------------------|---------------------|-------------------------------------|
|  | ulations Based on Unit Months:  |                                  |                     |                                     |
| 4  | Limited vacancies   |                                  | 115                 |                                     |
| 5  | Total Unit Months   | 3,828                            | 3,300               | 3,038                               |
| 3  | Units eligible for funding for resident   |                                  |                     |                                     |
|  | participation activities (Line 15C divided  |                                  |                     | 253                                 |
|  | by 12)  |                                  |                     |                                     |
| pec  | ial Provision for Calculation Of Utilities Ex                                     | pense Level:                     |                     |                                     |
| 7  | Unit months for which actual consumption  |                                  |                     |                                     |
|  | is included on Line 01 of form HUD  |                                  |                     |                                     |
|  | 52722 and that were removed from Lines  |                                  | 0                   |                                     |
|  | 01 through 11, above, because of  |                                  | O .                 |                                     |
|  | removal from inventory, including   |                                  |                     |                                     |
|  | eligibility for asset repositioning fee   |                                  |                     |                                     |
|  |   | Section 3                        | ,                   |                                     |
| ine<br>No.                                   | Description   |                                  | Requested by PHA    | <b>HUD Modifications</b>            |
|  | A. Formula Expenses   |                                  | +                   |                                     |
|  | ct Expense Level (PEL)  |                                  |                     |                                     |
| 1  | PUM project expense level (PEL)   |                                  | \$604.79            | \$604.79                            |
| 2  | Inflation factor  |                                  | 1.02100             | 1.02100                             |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                                  | \$617.49            | \$617.49                            |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Coli                               | umn B)                           | \$2,047,597         | \$2,037,717                         |
| Jtilit                                       | es Expense Level (UEL)  |                                  |                     |                                     |
| 5  | PUM utilities expense level (UEL) (from Line 26 of                                | form HUD-52722)                  | \$261.16            | \$261.16                            |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Coli                               | umn B)                           | \$866,007           | \$861,828                           |
| dd-(   | Ons   | •                                |                     |                                     |
| 7  | Self-sufficiency  |                                  | \$0                 | \$0                                 |
| ,<br>8                                       | Energy loan amortization  |                                  | \$0                 | \$0                                 |
| <u>.                                    </u> | Payment in lieu of taxes (PILOT)  |                                  | \$12,153            | \$12,153                            |
| )  | Cost of independent audit   |                                  | \$874               | \$874                               |
| )<br>  | Funding for resident participation activities                                     |                                  | \$6,350             | \$6,325                             |
| 2  | Asset management fee  |                                  |                     | \$15,312                            |
| <u>-</u><br>3                                | Information technology fee  |                                  | \$14,600<br>\$7,300 | \$7,656                             |
| 3<br>4                                       | Asset repositioning fee   |                                  | \$7,300             | , ,                                 |
|  | Costs attributable to changes in federal law, regul                               | ation or accommy                 | \$0                 | \$0                                 |
| 5  |   |                                  | \$0                 | \$0                                 |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through                                    |                                  | \$41,277            | \$42,320                            |
| 7  | Total Formula Expenses (Part A, Line 04 plus L                                    | ine 06 plus Line 16)             | \$2,954,881         | \$2,941,865                         |
|  | 3. Formula Income   |                                  |                     |                                     |
| 1  | PUM formula income  |                                  | \$390.83            | \$390.83                            |
| 2  | PUM change in utility allowances  |                                  | \$0.00              | \$0.00                              |
| 3  | PUM adjusted formula income (Sum of Part B, Lin                                   |                                  | \$390.83            | \$390.83                            |
| 4  | Total Formula Income (Part B, Line 03 times S                                     | section 2, Line 15, Column B)    | \$1,295,992         | \$1,289,739                         |
| art (  | C. Other Formula Provisions   |                                  |                     |                                     |
| 1  | Moving-to-Work (MTW)  |                                  | \$0                 | \$0                                 |
| 2  | Transition funding  |                                  | \$32,663            | \$32,505                            |
| 3  | Other   |                                  | \$0                 | \$0                                 |
| 1  | Total Other Formula Provisions (Sum of Pa   | rt C, Lines 01 through 03)       | \$32,663            | \$32,505                            |
| art I  | D. Calculation of Formula Amount  | · ,                              | • • •               | . , -                               |
| 1  | Formula calculation (Part A, Line 17 minus Part E                                 | B. Line 04 plus Part C. Line 04) | \$1,691,552         | \$1,684,631                         |
| <u>.</u><br>2                                | Cost of independent audit (Same as Part A, Line                                   |                                  | \$874               | \$874                               |
| -<br>}                                       | Formula amount (greater of Part D, Lines 01 or 02                                 | •                                | \$1,691,552         | \$1,684,631                         |
|  | E. Calculation of Operating Subsidy (HUD Use O                                    |                                  | ψ1,001,002          | ψ1,507,001                          |
|  |   | ,                                |                     | \$1,684,631                         |
| 1  | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                                  |                     |                                     |
| 7  |   |                                  |                     | \$0<br>\$0                          |
|  |   |                                  |                     | \$0                                 |
| 2<br>3<br>4                                  | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m      | inus Lina 02 minus Lina 02\      |                     | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                     |               | Section                | n 1 |                              |           |        |  |                                    |            |         |
|-------------|--|------------------------|-------------|---------------------|---------------|------------------------|-----|------------------------------|-----------|--------|--|------------------------------------|------------|---------|
| 1. N        | lame and Address of  | Public l               | Housing     | g Agency            | <b>/</b> :    |                        |     |                              | 2. Fun    | ding   | Period:                                  | 01/01/20                           | 18 to 12/3 | 31/2018 |
| 4           | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                     |               |                        |     |                              | 3. Тур    | ✓ (    | <b>Submiss</b><br>Original<br>Revision N |                                    |            |         |
|             | CC Number:   |                        |             | 5. Fiscal Year End: |               |                        |     |                              | 6. Ope    | eratin | g Fund F                                 | Project N                          | Number     |         |
| N           | IY-415   |                        |             | 12/31               | <b>✓</b> 3/31 | 6/30                   | 9/3 | 0                            | N J       | 0      | 0 9                                      | 0 0                                | 0 0        | 0 4     |
| 7. D        | UNS Number:  |                        |             |                     |               |                        |     | HUD Use C                    | nly       |        |  |                                    |            |         |
|             |  |                        |             | 8. ROF              | O Code:       |                        |     |                              | Fina      | ncial  | Analyst:                                 |                                    |            |         |
| 0           | 85663680   |                        |             | 0239                |               |                        |     |                              |           | on Sm  |  |                                    |            |         |
|             |  |                        |             |                     |               | Sectio                 | n 2 | 1                            |           |        |  |                                    |            |         |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th perio            | d from July   | 1 to Jun               | e 3 | 0 that is prior to the       | e first o | day of | f the Fun                                | ding Pe                            | riod:      |         |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added t             | o ACC         | -                      | Ur  | nits Deleted from A          | CC        | =      | ACC U                                    | nits on                            | 6/30/201   | 17      |
|             | 224  |                        |             | 0                   |               |                        |     | 0                            |           |        | 2  | 24                                 |            |         |
| Line<br>No. | ( atogor   | у                      |             |                     |               | <u>umn A</u><br>Months |     | Column<br>Eligible Unit Mont | _         | VIs)   | Reside                                   | <u>Colum</u><br>ent Parti<br>Montl | icipation  | Unit    |
| Cate        | gorization of Unit Mo  | nths:                  |             |                     |               |                        |     | ✓ First of Mo                | onth      | -      |  |                                    |            |         |
|             | upied Unit Months  |                        |             |                     |               |                        |     | ☐ Last of Mo                 |           |        |  |                                    |            |         |
| 01          | Occupied dwelling units  |                        |             |                     | ,             | 2.400                  |     | 0.4                          | 00        |        |  | 0.4                                | 00         |         |
|             | housing eligible family u  |                        |             |                     |               | 2,483                  |     | 2,4                          | 83        |        |  | 2,4                                | 83         |         |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                     |               | 0                      |     |                              |           |        |  |                                    | 0          |         |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                     |               | 0                      |     |                              | 0         |        |  |                                    | 0          |         |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                     |               | 0                      |     |                              | 0         |        |  |                                    | 0          |         |
|             | ant Unit Months  |                        |             |                     |               |                        |     |                              |           |        |  |                                    |            |         |
| 05          | Units undergoing moder   | nization               |             |                     |               | 3                      |     |                              | 3         |        |  |                                    |            |         |
| 06          | Special use units  |                        |             |                     |               | 12                     |     |                              | 12        |        |  |                                    |            |         |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                     |               |                        |     |                              | 0         |        |  |                                    |            |         |
| 07          | Units vacant due to litiga   | ition                  |             |                     |               | 0                      |     |                              | 0         |        |  |                                    |            |         |
| 80          | Units vacant due to disas  | sters                  |             |                     |               | 0                      |     |                              | 0         |        |  |                                    |            |         |
| 09          | Units vacant due to casu   |                        |             |                     |               | 0                      |     |                              | 0         |        |  |                                    |            |         |
| 10          | Units vacant due to char   | nging ma               | ırket       |                     |               | 0                      |     |                              | 0         |        |  |                                    |            |         |
|             | conditions   |                        |             |                     |               |                        |     |                              |           |        |  |                                    |            |         |
| 11          | Units vacant and not cat   | egorized               | above       |                     |               | 186                    |     |                              |           |        |  |                                    |            |         |
|             | er ACC Unit Months   |                        | ,           |                     |               |                        |     |                              |           |        |  |                                    |            |         |
| 12          | Units eligible for asset re  |                        | -           |                     |               | 0                      |     |                              |           |        |  |                                    |            |         |
| 13          | and still on ACC (occupi   |                        |             |                     |               | 4                      |     |                              |           |        |  |                                    |            |         |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             |                     |               |                        |     |                              |           |        |  |                                    |            |         |

|               |  |                                       | Орсі              | ating Fund Project Num<br>NJ009000 |
|---------------|--|---------------------------------------|-------------------|------------------------------------|
| alc           | ulations Based on Unit Months:                                       |                                       |                   |                                    |
| 4             | Limited vacancies  |                                       | 81                |                                    |
| ,             | Total Unit Months  | 2,688                                 | 2,579             | 2,483                              |
|               | Units eligible for funding for resident                              |                                       | ,                 |                                    |
|               | participation activities (Line 15C divided                           |                                       |                   | 207                                |
|               | by 12)   |                                       |                   |                                    |
| oec           | ial Provision for Calculation Of Utilities Exp                       | ense Level:                           |                   |                                    |
| 7             | Unit months for which actual consumption                             |                                       |                   |                                    |
|               | is included on Line 01 of form HUD                                   |                                       |                   |                                    |
|               | 52722 and that were removed from Lines                               |                                       | 0                 |                                    |
|               | 01 through 11, above, because of                                     |                                       | Ŭ                 |                                    |
|               | removal from inventory, including                                    |                                       |                   |                                    |
|               | eligibility for asset repositioning fee                              |                                       |                   |                                    |
|               |  | Section 3                             | •                 |                                    |
| ne<br>lo.     | Description  |                                       | Requested by PHA  | <b>HUD Modifications</b>           |
| -             | A. Formula Expenses  |                                       |                   |                                    |
|               | ct Expense Level (PEL)   |                                       |                   |                                    |
| 1             | PUM project expense level (PEL)                                      |                                       | \$554.05          | \$554.05                           |
| 2             | Inflation factor   |                                       | 1.02100           | 1.02100                            |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                     |                                       | \$565.69          | \$565.69                           |
| 1             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                  | mn B)                                 | \$1,450,995       | \$1,458,915                        |
| tiliti        | ies Expense Level (UEL)  | ,                                     |                   |                                    |
| 5             | PUM utilities expense level (UEL) (from Line 26 of f                 | form HUD-52722)                       | \$224.00          | \$224.00                           |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                  |                                       | \$574,560         | \$577,696                          |
|               | Ons  | 5)                                    | <b>\$67.1,000</b> | φονι,σου                           |
| ,             | Self-sufficiency   |                                       | \$0               | \$0                                |
| 3             | Energy loan amortization   |                                       | \$0               | \$0                                |
| )<br>)        | Payment in lieu of taxes (PILOT)                                     |                                       | \$22,169          | \$22,169                           |
| )             | Cost of independent audit  |                                       | \$1,321           | \$1,321                            |
| ,             | Funding for resident participation activities                        |                                       | \$5,150           | \$5,175                            |
| 2             | Asset management fee   |                                       | \$10,672          | \$10,752                           |
| <u>-</u><br>} | Information technology fee   |                                       | \$10,072          | \$5,376                            |
| ,<br>1        | Asset repositioning fee  |                                       | \$0               | \$0,370<br>\$0                     |
| 5             | Costs attributable to changes in federal law, regula                 | ation or aconomy                      | \$0               | \$0<br>\$0                         |
| ,<br>3        | Total Add-Ons (Sum of Part A, Lines 07 through                       |                                       | \$44,648          | <br>\$44,793                       |
| ,<br>7        | ,                              | <u>'</u>                              | · ·               |                                    |
|               | Total Formula Expenses (Part A, Line 04 plus Li<br>3. Formula Income | ne 06 plus Line 16)                   | \$2,070,203       | \$2,081,404                        |
| art E         | PUM formula income   |                                       | \$515.45          | \$515.45                           |
|               | PUM change in utility allowances                                     |                                       | \$0.00            | \$0.00                             |
| <u>2</u><br>3 | PUM adjusted formula income (Sum of Part B, Line                     | on 01 and 02)                         | \$515.45          | \$515.45                           |
|               |  | <u> </u>                              | ·                 | •                                  |
| <u> </u>      | Total Formula Income (Part B, Line 03 times Se                       | ection 2, Line 15, Column B)          | \$1,322,129       | \$1,329,346                        |
|               | C. Other Formula Provisions  |                                       |                   |                                    |
| <u> </u>      | Moving-to-Work (MTW)   |                                       | \$0               | \$0                                |
| 2             | Transition funding   |                                       | \$25,265          | \$25,403                           |
| 3             | Other  |                                       | \$0               | \$0                                |
|               | ·  | t C, Lines 01 through 03)             | \$25,265          | \$25,403                           |
|               | D. Calculation of Formula Amount                                     |                                       |                   |                                    |
|               | Formula calculation (Part A, Line 17 minus Part B,                   | · · · · · · · · · · · · · · · · · · · | \$773,339         | \$777,461                          |
|               | Cost of independent audit (Same as Part A, Line 1                    | •                                     | \$1,321           | \$1,321                            |
| }             | Formula amount (greater of Part D, Lines 01 or 02)                   |                                       | \$773,339         | \$777,461                          |
|               | E. Calculation of Operating Subsidy (HUD Use On                      | ly)                                   |                   |                                    |
|               | Formula amount (same as Part D, Line 03)                             |                                       |                   | \$777,461                          |
| 2             | Adjustment due to availability of funds                              |                                       |                   | \$0                                |
|               | HUD discretionary adjustments  |                                       |                   | \$0                                |
| 3             | Funds Obligated for Period (Part E, Line 01 mi                       |                                       |                   |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                     | Sec         | tion | 1                           |           |         |  |      |
|-------------|--|------------------------|-------------|---------------------|-------------|------|-----------------------------|-----------|---------|--|------|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:             |             |      |                             | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/               | 2018 |
| 4           | Housing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                     |             |      |                             | 3. Тур    | ✓ (     | Submission:<br>Driginal<br>Revision No     |      |
|             | CC Number:   |                        |             | 5. Fiscal Year End: |             |      |                             |           | erating | g Fund Project Number:                     |      |
| N           | IY-415   |                        |             | ☐ 12/31 ✓ 3         | 3/31        |      | 9/30                        | N J       | 0       | 0 9 0 0 0 0 0                              | 5    |
| 7. D        | UNS Number:  |                        |             |                     |             |      | HUD Use                     | Only      | -       |  |      |
|             |  |                        |             | 8. ROFO Cod         | le:         |      |                             | Fina      | ncial   | Analyst:                                   |      |
| 0           | 85663680   |                        |             | 0239                |             |      |                             | Shar      | on Sm   | ith  |      |
|             |  |                        |             | •                   | Sec         | tion | 2                           | •         |         |  |      |
|             | culation of ACC Units  | for the                | 12-mon      | th period fron      | n July 1 to | June | 30 that is prior to the     | e first d | day of  | the Funding Period:                        |      |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC        |             |      | Units Deleted from A        | CC        | =       | ACC Units on 6/30/2017                     |      |
|             | 192  |                        |             | 0                   |             |      | 0                           |           |         | 192  |      |
| Line<br>No. | ( atogor   | у                      |             |                     | Column /    |      | Column<br>Eligible Unit Mon | _         | VIs)    | Column C  Resident Participation U  Months | nit  |
| Cate        | egorization of Unit Mo   | nths:                  |             |                     |             |      | ✓ First of M                | onth      |         |  |      |
| Occ         | cupied Unit Months   |                        |             |                     |             |      | Last of M                   |           |         |  |      |
| 01          | Occupied dwelling units  |                        |             |                     | 2.040       |      | 2                           | 0.40      |         | 2.040                                      |      |
|             | housing eligible family u  |                        |             |                     | 2,046       |      | 2,                          | 046       |         | 2,046                                      |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                     | 0           |      |                             |           |         | 0  |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                     | 0           |      |                             | 0         |         | 0  |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                     | 0           |      |                             | 0         |         | 0  |      |
|             | ant Unit Months  |                        |             |                     |             |      |                             |           |         |  |      |
| 05          | Units undergoing modern  | nization               |             |                     | 27          |      |                             | 27        |         |  |      |
| 06          | Special use units  |                        |             |                     | 12          |      |                             | 12        |         |  |      |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                     |             |      |                             | 0         |         |  |      |
| 07          | Units vacant due to litiga   | ition                  |             |                     | 0           |      |                             | 0         |         |  |      |
| 80          | Units vacant due to disas  |                        |             |                     | 0           |      |                             | 0         |         |  |      |
| 09          | Units vacant due to casu   | alty loss              | es          |                     | 0           |      |                             | 0         |         |  |      |
| 10          | Units vacant due to char   | nging ma               | rket        |                     | 0           |      |                             | 0         |         |  |      |
|             | conditions   |                        |             |                     |             |      |                             |           |         |  |      |
| 11          | Units vacant and not cate  | egorized               | above       |                     | 215         |      |                             |           |         |  |      |
|             | er ACC Unit Months   |                        |             |                     |             |      |                             |           |         |  |      |
| 12          | Units eligible for asset re  |                        | -           |                     | 0           |      |                             |           |         |  |      |
| 4.0         | and still on ACC (occupi   |                        |             |                     |             |      |                             |           |         |  |      |
| 13          | All other ACC units not c  | alegoriz               | eu above    |                     | 4           |      |                             |           |         |  |      |

| N-1               | ulations Daniel on Hult Months.   |                              | Oper               | ating Fund Project Num<br>NJ00900 |
|-------------------|---|------------------------------|--------------------|-----------------------------------|
| <u>aic</u><br>4   | ulations Based on Unit Months: Limited vacancies                                  |                              | 69                 |                                   |
| <del>4</del><br>5 | Total Unit Months   | 0.004                        |                    | 2.046                             |
| 5<br>6            |   | 2,304                        | 2,154              | 2,046                             |
| 0                 | Units eligible for funding for resident   |                              |                    | 171                               |
|                   | participation activities (Line 15C divided  |                              |                    | 171                               |
|                   | by 12)  | anna I amala                 |                    |                                   |
| pec               | tial Provision for Calculation Of Utilities Exp                                   | ense Level:                  |                    |                                   |
| ,                 | is included on Line 01 of form HUD  |                              |                    |                                   |
|                   | 52722 and that were removed from Lines  |                              |                    |                                   |
|                   |   |                              | 0                  |                                   |
|                   | 01 through 11, above, because of  |                              |                    |                                   |
|                   | removal from inventory, including   |                              |                    |                                   |
|                   | eligibility for asset repositioning fee   | Section 2                    |                    |                                   |
| ine               |   | Section 3                    |                    |                                   |
| No.               | Description   |                              | Requested by PHA   | HUD Modifications                 |
|                   | A. Formula Expenses   |                              |                    |                                   |
| roje              | ct Expense Level (PEL)  |                              |                    |                                   |
| 1                 | PUM project expense level (PEL)   |                              | \$553.19           | \$553.19                          |
| 2                 | Inflation factor  |                              | 1.02100            | 1.02100                           |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                              | \$564.81           | \$564.81                          |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | mn B)                        | \$1,212,647        | \$1,216,601                       |
| Jtiliti           | ies Expense Level (UEL)   |                              |                    |                                   |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                                | form HUD-52722)              | \$237.62           | \$237.62                          |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |                              | \$510,170          | \$511,833                         |
| \dd-(             |   | ,                            |                    |                                   |
| 7                 | Self-sufficiency  |                              | \$0                | \$0                               |
| 8                 | Energy loan amortization  |                              | \$0                | \$0                               |
| 9                 | Payment in lieu of taxes (PILOT)  |                              | \$8,849            | \$8,849                           |
| 0                 | Cost of independent audit   |                              | \$1,004            | \$1,004                           |
| <u> </u>          | Funding for resident participation activities                                     |                              | \$4,250            | \$4,275                           |
| 2                 | Asset management fee  |                              | \$9,136            | \$9,216                           |
| 3                 | Information technology fee  |                              | \$4,568            | \$4,608                           |
| 4                 | Asset repositioning fee   |                              | \$0                | \$0                               |
| 5                 | Costs attributable to changes in federal law, regula                              | ation or economy             | \$0                | \$0<br>\$0                        |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                                    |                              | \$27,807           | \$27,952                          |
|                   | ,   | ,                            | . ,                |                                   |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Li                                   | ne 06 plus Line 16)          | \$1,750,624        | \$1,756,386                       |
| art t             | B. Formula Income PUM formula income  |                              | \$200 FG           | \$399.56                          |
|                   |   |                              | \$399.56           |                                   |
| 2                 | PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin | as 01 and 02)                | \$0.00<br>\$399.56 | \$0.00                            |
| 3                 |   | ·                            |                    | \$399.56                          |
| 4                 |   | ection 2, Line 15, Column B) | \$857,855          | \$860,652                         |
|                   | C. Other Formula Provisions   |                              | Φ0                 | Ф.                                |
| 1                 | Moving-to-Work (MTW)  |                              | \$0                | \$0                               |
| 2                 | Transition funding  |                              | \$21,148           | \$21,217                          |
| 3                 | Other   |                              | \$0                | \$0                               |
| 4                 | † · · · · · · · · · · · · · · · · · · ·   | t C, Lines 01 through 03)    | \$21,148           | \$21,217                          |
|                   | D. Calculation of Formula Amount  |                              | ****               | 001000                            |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                                 |                              | \$913,917          | \$916,951                         |
| 2                 | Cost of independent audit (Same as Part A, Line 1                                 | •                            | \$1,004            | \$1,004                           |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                                 |                              | \$913,917          | \$916,951                         |
|                   | E. Calculation of Operating Subsidy (HUD Use On                                   | ly)                          |                    |                                   |
| L                 | Formula amount (same as Part D, Line 03)  |                              |                    | \$916,951                         |
| 2                 | Adjustment due to availability of funds   |                              |                    | \$0                               |
| 3                 | HUD discretionary adjustments   |                              |                    | \$0                               |
| 4                 | Funds Obligated for Period (Part E, Line 01 mi                                    |                              |                    | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |           |                |        |               | Section  | n 1  |                        |           |        |                             |                 |           |           |
|------|---|-----------|----------------|--------|---------------|----------|------|------------------------|-----------|--------|-----------------------------|-----------------|-----------|-----------|
| 1. N | lame and Address of I   | Public    | Housing        | g Agen | cy:           |          |      |                        | 2. Fun    | ding   | Period:                     | )1/01/20        | )18 to 12 | 2/31/2018 |
|      | lousing Authority City of Je<br>00 U.S. Highway #1 (Mari          |           |                |        |               |          |      |                        | 3. Тур    |        | <b>Submissi</b><br>Original |                 |           |           |
|      | ersey City NJ 07306   |           |                |        |               |          |      |                        |           |        | Revision N                  |                 |           |           |
| 4. A | CC Number:  |           |                |        |               |          |      |                        |           | eratin | g Fund P                    | roject          | Numbe     | er:       |
|      | IY-415  |           |                | 12,    | /31 🗹 3/31 🗌  | 6/30     | 9/30 |                        | N J       | 0      | 0 9                         | 0 0             | 0 0       | 0 6       |
| 7. D | OUNS Number:  |           |                |        |               |          |      | HUD Use C              | nly       |        |                             |                 |           |           |
|      |   |           |                | 8. RC  | FO Code:      |          |      |                        | Finar     | ncial  | Analyst:                    |                 |           |           |
| 0    | 85663680  |           |                | 023    | 39            |          |      |                        | Shar      | on Sm  | ith                         |                 |           |           |
|      |   |           |                |        |               | Sectio   | n 2  |                        |           |        |                             |                 |           |           |
|      | culation of ACC Units   | for the   | 12-mon         | th per | iod from July | 1 to Jun | e 30 | 0 that is prior to the | e first c | lay of | the Fun                     | ding P          | eriod:    |           |
| ACC  | C Units on 7/1/2016   | +         | Units          |        | to ACC        | -        | Un   | nits Deleted from A    | CC        | =      | ACC U                       | nits on         | 6/30/2    | 017       |
|      | 152   |           |                | 0      |               |          |      | 0                      |           |        | 15                          | 52              |           |           |
| Line |   |           |                |        | Colu          | ımn A    |      | Column                 | В         |        |                             | Colum           | ın C      |           |
| No.  | Category  | у         |                |        |               | Months   |      | Eligible Unit Mont     |           | /Is)   | Reside                      | nt Part<br>Mont | ticipatio | on Unit   |
| Cate | gorization of Unit Mo   | nthe      |                |        |               |          |      | ✓ First of Mo          | nth       |        |                             |                 |           |           |
|      | cupied Unit Months  | 1101      |                |        |               |          |      | Last of Mo             |           |        |                             |                 |           |           |
| 01   | Occupied dwelling units   | - by pub  | lic            |        |               |          |      |                        |           |        |                             |                 |           |           |
|      | housing eligible family u   | nder lea  | se             |        |               | 102      |      | 1                      | 02        |        |                             | •               | 102       |           |
| 02   | Occupied dwelling units   |           |                |        |               |          |      |                        |           |        |                             |                 |           |           |
|      | employee, police officer, personnel who is not oth public housing |           |                |        |               | 0        |      |                        |           |        |                             |                 | 0         |           |
| 03   | New units - eligible to red<br>during the funding period          |           |                |        |               |          |      |                        | _         |        |                             |                 |           |           |
|      | on Lines 01, 02, or 05-13   | 3         |                |        |               | 0        |      |                        | 0         |        |                             |                 | 0         |           |
| 04   | New units - eligible to red from 10/1 to 12/31 of pre             | ceive sul | bsidy<br>nding |        |               |          |      |                        |           |        |                             |                 |           |           |
|      | period but not included o   |           |                |        |               | 0        |      |                        | 0         |        |                             |                 | 0         |           |
|      | Calculation of Operating  |           |                |        |               |          |      |                        |           |        |                             |                 |           |           |
|      | ant Unit Months   |           |                | 1      |               |          |      | T.                     |           |        |                             |                 |           |           |
| 05   | Units undergoing modern   | nization  |                |        |               | 0        |      |                        | 0         |        |                             |                 |           |           |
| 06   | Special use units   |           | 1              |        |               | 0        |      |                        | 0         |        |                             |                 |           |           |
| 06a  | Units on Line 02 that are by police officers and that             |           |                |        |               |          |      |                        | 0         |        |                             |                 |           |           |
|      | special use units   | at aloo q | damy do        |        |               |          |      |                        |           |        |                             |                 |           |           |
| 07   | Units vacant due to litiga  | tion      |                |        |               | 0        |      |                        | 0         |        |                             |                 |           |           |
| 80   | Units vacant due to disas   | sters     |                |        |               | 0        |      |                        | 0         |        |                             |                 |           |           |
| 09   | Units vacant due to casu  |           |                |        |               | 0        |      |                        | 0         |        |                             |                 |           |           |
| 10   | Units vacant due to chan  | nging ma  | rket           |        |               | 1,306    |      | 1:                     | 306       |        |                             |                 |           |           |
|      | conditions  |           |                |        |               | 1,500    |      | 1,4                    |           |        |                             |                 |           |           |
| 11   | Units vacant and not cate   | egorized  | above          |        |               | 368      |      |                        |           |        |                             |                 |           |           |
|      | er ACC Unit Months  |           |                |        |               |          |      |                        |           |        |                             |                 |           |           |
| 12   | Units eligible for asset re                                       |           | -              |        |               | 0        |      |                        |           |        |                             |                 |           |           |
|      | and still on ACC (occupi  |           |                |        |               |          |      |                        |           |        |                             |                 |           |           |
| 13   | All other ACC units not c   | ategoriz  | ed above       |        |               | 48       |      |                        |           |        |                             |                 |           |           |

|             |  |                              | Орег                  | ating Fund Project Numl<br>NJ009000   |
|-------------|--|------------------------------|-----------------------|---------------------------------------|
|             | ulations Based on Unit Months:   |                              |                       |                                       |
| 4           | Limited vacancies  |                              | 55                    |                                       |
| 5           | Total Unit Months  | 1,824                        | 1,463                 | 102                                   |
| 6           | Units eligible for funding for resident                                      |                              |                       | _                                     |
|             | participation activities (Line 15C divided                                   |                              |                       | 9                                     |
|             | by 12)   |                              |                       |                                       |
|             | ial Provision for Calculation Of Utilities Ex                                | pense Level:                 |                       |                                       |
| 7           | Unit months for which actual consumption                                     |                              |                       |                                       |
|             | is included on Line 01 of form HUD   |                              |                       |                                       |
|             | 52722 and that were removed from Lines                                       |                              | 0                     |                                       |
|             | 01 through 11, above, because of   |                              |                       |                                       |
|             | removal from inventory, including  |                              |                       |                                       |
|             | eligibility for asset repositioning fee                                      | Coation 2                    |                       |                                       |
| ne          |  | Section 3                    |                       |                                       |
| lo.         | Description  |                              | Requested by PHA      | HUD Modifications                     |
|             | A. Formula Expenses  |                              |                       |                                       |
|             | ct Expense Level (PEL)   |                              | \$620.60              | <b>#</b> 000.00                       |
| 1           | PUM project expense level (PEL)  |                              | \$620.60<br>1.02100   | \$620.60<br>1.02100                   |
| 2           | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)            |                              |                       | \$633.63                              |
| 3<br>4      | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn P\                       | \$633.63<br>\$917,496 | \$633.63<br>\$927,001                 |
|             | ies Expense Level (UEL)  | IIIII D)                     | \$917,496             | ψ927,001                              |
|             |  | f LUID E2722)                | \$335.46              | \$335.46                              |
| 5           | PUM utilities expense level (UEL) (from Line 26 of                           |                              | ·                     | · · · · · · · · · · · · · · · · · · · |
|             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                       | \$485,746             | \$490,778                             |
|             | Ons  |                              | Φ0                    |                                       |
| 7           | Self-sufficiency   |                              | \$0                   | \$0                                   |
| 3           | Energy loan amortization   |                              | \$0                   | \$0                                   |
| 9           | Payment in lieu of taxes (PILOT)   |                              | \$0                   | \$0                                   |
| )           | Cost of independent audit  |                              | \$1,603               | \$1,603                               |
|             | Funding for resident participation activities                                |                              | \$200                 | \$225                                 |
| 2           | Asset management fee   |                              | \$7,296               | \$7,296                               |
| 3           | Information technology fee   |                              | \$3,648               | \$3,648                               |
| 1           | Asset repositioning fee  Costs attributable to changes in federal law, regul | -ti                          | \$0<br>\$0            | \$0                                   |
| 5<br>6      | Total Add-Ons (Sum of Part A, Lines 07 through                               |                              | 7 -                   | \$0                                   |
|             | •  | <u> </u>                     | \$12,747              | \$12,772                              |
| 7           | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$1,415,989           | \$1,430,551                           |
|             | 3. Formula Income  |                              |                       | •                                     |
| 1           | PUM formula income   |                              | \$563.98              | \$563.98                              |
| 2           | PUM change in utility allowances   |                              | \$0.00                | \$0.00                                |
| 3           | PUM adjusted formula income (Sum of Part B, Lir                              |                              | \$563.98              | \$563.98                              |
| 1           |  | ection 2, Line 15, Column B) | \$816,643             | \$825,103                             |
|             | C. Other Formula Provisions  |                              |                       |                                       |
| 1           | Moving-to-Work (MTW)   |                              | \$0                   | \$0                                   |
| 2           | Transition funding   |                              | \$14,263              | \$14,411                              |
| 3           | Other  |                              | \$0                   | \$0                                   |
|             | ,  | rt C, Lines 01 through 03)   | \$14,263              | \$14,411                              |
|             | D. Calculation of Formula Amount   |                              |                       |                                       |
| 1           | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$613,609             | \$619,859                             |
| -           | Cost of independent audit (Same as Part A, Line                              |                              | \$1,603               | \$1,603                               |
| 3           | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$613,609             | \$619,859                             |
|             | Calculation of Operating Subsidy (HUD Use O                                  | nly)                         |                       |                                       |
| L           | Formula amount (same as Part D, Line 03)                                     |                              |                       | \$619,859                             |
| ,           | Adjustment due to availability of funds                                      |                              |                       | \$0                                   |
|             | t titita dia anatia a ami a di catas a ata                                   |                              |                       | \$0                                   |
| 2<br>3<br>4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | ' 1 ' 00 ' 1 ' 00'           |                       | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |           |             |       |                                     | Section         | n 1 |                     |           |        |                        |         |           |            |
|-------------|--|-----------|-------------|-------|-------------------------------------|-----------------|-----|---------------------|-----------|--------|------------------------|---------|-----------|------------|
| 1. N        | lame and Address of I                                    | Public    | Housing     | g Age | ency:                               |                 |     |                     | 2. Fun    | ding   | Period:                | 01/01/2 | 2018 to 1 | 12/31/2018 |
|             | lousing Authority City of Je                             |           |             |       |                                     |                 |     |                     | 3. Тур    | e of S | Submissi               | ion:    |           |            |
|             | 00 U.S. Highway #1 (Mario                                | on Gard   | ens)        |       |                                     |                 |     |                     |           |        | Original<br>Revision N | lo.     |           |            |
|             | CC Number:   |           |             | 5. F  | 5. Fiscal Year End:                 |                 |     |                     |           |        | g Fund F               |         | t Numb    | per:       |
|             | IY-415   |           |             | -     | ☐ 12/31 <b>☑</b> 3/31 ☐ 6/30 ☐ 9/30 |                 |     |                     |           | 0      |                        | 0 0     | 0 0       |            |
|             | OUNS Number:   |           |             |       |                                     |                 |     | HUD Use C           |           |        | V   V                  |         | 1 - 1 -   | .   .   .  |
|             |  |           |             | 8 6   | ROFO Code:                          |                 |     |                     | · ·       | ncial  | Analyst:               |         |           |            |
| 0           | 185663680  |           |             |       | )239                                |                 |     |                     |           | on Sm  |                        |         |           |            |
|             |  |           |             | -     |                                     | Sectio          | n 2 |                     |           |        |                        |         |           |            |
| Calo        | culation of ACC Units                                    | for the   | 12-mon      | nth p | eriod from July                     |                 |     |                     | e first c | lay of | the Fun                | ding F  | eriod:    |            |
|             | C Units on 7/1/2016                                      | +         | ı           |       | ed to ACC                           | -               |     | nits Deleted from A |           | =      | ACC U                  |         |           |            |
|             | 295  |           |             | 0     |                                     |                 |     | 0                   |           |        | 2                      | 95      |           |            |
|             |  | •         |             |       | 0.1                                 |                 |     | Column              | D         |        |                        | Colur   | mn C      |            |
| Line<br>No. | Category   | y         |             |       |                                     | ımn A           |     |                     |           | 4-1    | Reside                 | nt Par  | rticipat  | ion Unit   |
| 140.        |  |           |             |       | Unit                                | <i>l</i> lonths |     | Eligible Unit Mont  | ns(EUI    | vis)   |                        | Mor     | nths      |            |
| Cate        | egorization of Unit Mo                                   | nths:     |             |       |                                     |                 |     | ✓ First of Mo       |           |        |                        |         |           |            |
| Occ         | upied Unit Months  |           |             |       |                                     |                 |     | ☐ Last of Mo        | onth      |        |                        |         |           |            |
| 01          | Occupied dwelling units                                  |           |             |       | 3                                   | ,408            |     | 3,4                 | <b>08</b> |        |                        | 3       | ,408      |            |
| 00          | housing eligible family u                                |           |             |       | 3                                   | ,+00            |     | 5,4                 | 00        |        |                        |         | ,+00      |            |
| 02          | Occupied dwelling units employee, police officer,        |           |             |       |                                     |                 |     |                     |           |        |                        |         |           |            |
|             | personnel who is not oth                                 |           |             |       |                                     | 0               |     |                     |           |        |                        |         | 0         |            |
|             | public housing   |           |             |       |                                     |                 |     |                     |           |        |                        |         |           |            |
| 03          | New units - eligible to red<br>during the funding period |           |             |       |                                     |                 |     |                     |           |        |                        |         | 0         |            |
|             | on Lines 01, 02, or 05-13                                |           | . IIIcidaea |       |                                     | 0               |     |                     | 0         |        |                        |         | 0         |            |
| 04          | New units - eligible to red                              | ceive sul | bsidy       |       |                                     |                 |     |                     |           |        |                        |         |           |            |
|             | from 10/1 to 12/31 of pre                                |           |             |       |                                     | 0               |     |                     | 0         |        |                        |         | 0         |            |
|             | period but not included o<br>Calculation of Operating    |           |             |       |                                     | O               |     |                     | U         |        |                        |         |           |            |
| Vac         | ant Unit Months  |           |             |       |                                     |                 |     |                     |           |        |                        |         |           |            |
| 05          | Units undergoing modern                                  | nization  |             |       |                                     | 4               |     |                     | 4         |        |                        |         |           |            |
| 06          | Special use units  |           |             |       |                                     | 0               |     |                     | 0         |        |                        |         |           |            |
| 06a         | Units on Line 02 that are                                |           |             |       |                                     |                 |     |                     | 0         |        |                        |         |           |            |
|             | by police officers and the special use units             | at also q | uality as   |       |                                     |                 |     |                     |           |        |                        |         |           |            |
| 07          | Units vacant due to litiga                               | tion      |             |       |                                     | 0               |     |                     | 0         |        |                        |         |           |            |
| 08          | Units vacant due to disas                                |           |             |       |                                     | 0               |     |                     | 0         |        |                        |         |           |            |
| 09          | Units vacant due to casu                                 | alty loss | ses         |       |                                     | 0               |     |                     | 0         |        |                        |         |           |            |
| 10          | Units vacant due to chan                                 | iging ma  | arket       |       |                                     | 0               |     |                     | 0         |        |                        |         |           |            |
|             | conditions   |           |             |       |                                     | 0               |     |                     | U         |        |                        |         |           |            |
| 11          | Units vacant and not cate                                | egorized  | above       |       |                                     | 128             |     |                     |           |        |                        |         |           |            |
|             | er ACC Unit Months                                       |           |             | ,     |                                     |                 |     |                     |           |        |                        |         |           |            |
| 12          | Units eligible for asset re                              | •         | -           |       |                                     | 0               |     |                     |           |        |                        |         |           |            |
|             | and still on ACC (occupi                                 |           |             |       |                                     |                 |     |                     |           |        |                        |         |           |            |
| 13          | All other ACC units not c                                | ategoriz  | ed above    | :     |                                     | 0               |     |                     |           |        |                        |         |           |            |

|               |   |   | Oper                | ating Fund Project Num<br>NJ009000 |
|---------------|---|---|---------------------|------------------------------------|
|               | ulations Based on Unit Months:  |   |                     |                                    |
| 4             | Limited vacancies   |   | 106                 |                                    |
| 5             | <b>Total Unit Months</b>  | 3,540                                   | 3,518               | 3,408                              |
| 6             | Units eligible for funding for resident   |   |                     |                                    |
|               | participation activities (Line 15C divided  |   |                     | 284                                |
|               | by 12)  |   |                     |                                    |
| pec           | cial Provision for Calculation Of Utilities Ex                                    | pense Level:                            |                     |                                    |
| 7             | Unit months for which actual consumption  |   |                     |                                    |
|               | is included on Line 01 of form HUD  |   |                     |                                    |
|               | 52722 and that were removed from Lines  |   | 0                   |                                    |
|               | 01 through 11, above, because of  |   |                     |                                    |
|               | removal from inventory, including   |   |                     |                                    |
|               | eligibility for asset repositioning fee   |   |                     |                                    |
|               |   | Section 3                               |                     |                                    |
| ine<br>No.    | Description   |   | Requested by PHA    | <b>HUD Modifications</b>           |
|               | A. Formula Expenses   |   | •                   |                                    |
|               | ect Expense Level (PEL)   |   | \$600.26            | <b>#</b> 200.00                    |
| 1             | PUM project expense level (PEL)   |   | \$608.36<br>1.02100 | \$608.36<br>1.02100                |
| 2             | Inflation factor  |   |                     |                                    |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                                  | ımı D\                                  | \$621.14            | \$621.14<br>\$2,185,171            |
| 4<br>4:1:4    | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn B)                                  | \$2,188,897         | \$2,100,171                        |
|               | ies Expense Level (UEL)   | ( , , , , , , , , , , , , , , , , , , , | \$290.75            | \$290.75                           |
| 5             | PUM utilities expense level (UEL) (from Line 26 of                                |   |                     | ¥======                            |
| <u> </u>      | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               | ımn B)                                  | \$1,024,603         | \$1,022,859                        |
| dd-(          | Ons   |   |                     |                                    |
| 7             | Self-sufficiency  |   | \$0                 | \$0                                |
| 3             | Energy loan amortization  |   | \$0                 | \$0                                |
| )             | Payment in lieu of taxes (PILOT)  |   | \$37,807            | \$37,807                           |
| )             | Cost of independent audit   |   | \$2,326             | \$2,326                            |
|               | Funding for resident participation activities                                     |   | \$7,125             | \$7,100                            |
| 2             | Asset management fee  |   | \$14,160            | \$14,160                           |
| 3             | Information technology fee  |   | \$7,080             | \$7,080                            |
| 1             | Asset repositioning fee   |   | \$0                 | \$0                                |
| 5             | Costs attributable to changes in federal law, regul                               |   | \$0                 | \$0                                |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                                    | n 15)                                   | \$68,498            | \$68,473                           |
| 7             | Total Formula Expenses (Part A, Line 04 plus L                                    | ine 06 plus Line 16)                    | \$3,281,998         | \$3,276,503                        |
| art I         | B. Formula Income   |   |                     |                                    |
| 1             | PUM formula income  |   | \$633.58            | \$633.58                           |
| 2             | PUM change in utility allowances  |   | (\$152.45)          | (\$152.45)                         |
| 3             | PUM adjusted formula income (Sum of Part B, Lir                                   | nes 01 and 02)                          | \$481.13            | \$481.13                           |
| 1             | · · · · · · · · · · · · · · · · · · ·   | ection 2, Line 15, Column B)            | \$1,695,502         | \$1,692,615                        |
|               | C. Other Formula Provisions   | , | , , ,               | . , ,                              |
| 1             | Moving-to-Work (MTW)  |   | \$0                 | \$0                                |
| 2             | Transition funding  |   | \$34,711            | \$34,652                           |
| <u>-</u><br>3 | Other   |   | \$0                 | \$0                                |
| ,<br>         |   | rt C, Lines 01 through 03)              | \$34,711            | \$34,652                           |
|               | D. Calculation of Formula Amount  |   | ΨΟ-1,111            | ψ <b>0</b> ¬, <b>0</b> 0Δ          |
| art 1<br>1    | Formula calculation (Part A, Line 17 minus Part E                                 | R Line 04 plus Part C Line 04)          | \$1,621,207         | \$1,618,540                        |
| 2             | Cost of independent audit (Same as Part A, Line                                   |   | \$2,326             | \$2,326                            |
| <u>-</u><br>} | Formula amount (greater of Part D, Lines 01 or 02                                 | •                                       | \$1,621,207         | \$2,320<br>\$1,618,540             |
|               | E. Calculation of Operating Subsidy (HUD Use O                                    |   | ψ1,021,201          | ψ1,010,040                         |
|               | I .   | ııy,                                    |                     | \$1,618,540                        |
| 1<br>2        | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |   |                     | \$1,616,540                        |
| -             | HUD discretionary adjustments   |   |                     | \$0<br>\$0                         |
|               |   |   |                     | φυ                                 |
| 3<br>4        | Funds Obligated for Period (Part E, Line 01 m                                     | inus Line 02 minus Line 03)             |                     | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |       |                     | Section  | 1    |                      |            |       |                                       |    |
|------|---|-------|---------------------|----------|------|----------------------|------------|-------|---------------------------------------|----|
| 1. N | ame and Address of Public Hou   | ısing | Agency:             |          |      |                      | 2. Fund    | ding  | <b>Period:</b> 01/01/2018 to 12/31/20 | 18 |
| 4    | ousing Authority City of Jersey City<br>00 U.S. Highway #1 (Marion Gardens)<br>ersey City NJ 07306  | ı     |                     |          |      |                      | 3. Туре    | ✓     | Submission: Original Revision No      |    |
|      | CC Number:  |       | 5. Fiscal Year End: |          |      |                      |            | ratir | ng Fund Project Number:               |    |
| N    | Y-415   |       | 12/31 🗸 3/31        | 6/30 🗍 9 | 9/30 |                      | <u>и</u> ј | Т —   |                                       | 9  |
| 7. D | UNS Number:   |       | <u> </u>            |          |      | HUD Use O            | nlv        | _     |                                       | _  |
|      |   |       | 8. ROFO Code:       |          |      |                      |            | cial  | l Analyst:                            |    |
| 0    | 85663680  |       | 0239                |          |      |                      | Share      |       |                                       | _  |
|      |   |       |                     | Section  | າ 2  | l                    |            |       |                                       |    |
| Calc | culation of ACC Units for the 12-   | mont  |                     |          |      | that is prior to the | first d    | ay o  | of the Funding Period:                |    |
|      | 1   |       | Added to ACC        |          |      | ts Deleted from AC   |            | =     |                                       |    |
|      | 368   |       | 0                   | Ī        |      | 0                    |            |       | 368                                   |    |
| Line | Category  |       | Colu                |          |      | Column               | _          |       | Column C  Resident Participation Uni  | it |
| No.  |   |       | Unit M              | lonths   | Е    | Eligible Unit Month  | ns(EUM     | s)    | Months                                | •  |
| Cate | egorization of Unit Months:   |       |                     |          |      | ✓ First of Mo        | nth        | -     |                                       |    |
|      | upied Unit Months   |       |                     |          |      | ☐ Last of Mo         | nth        |       |                                       |    |
| 01   | Occupied dwelling units - by public   |       |                     | o= 4     |      |                      |            |       | 0.074                                 |    |
|      | housing eligible family under lease   |       | 3,                  | 874      |      | 3,8                  | 74         |       | 3,874                                 |    |
| 02   | Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing                                |       |                     | 0        |      |                      |            |       | 0                                     |    |
| 03   | New units - eligible to receive subsid<br>during the funding period but not incl<br>on Lines 01, 02, or 05-13   |       |                     | 0        |      |                      | 0          |       | 0                                     |    |
| 04   | New units - eligible to receive subside<br>from 10/1 to 12/31 of previous fundin<br>period but not included on previous<br>Calculation of Operating Subsidy |       |                     | 0        |      |                      | 0          |       | 0                                     |    |
| Vaca | ant Unit Months   |       | +                   |          |      |                      |            |       |                                       |    |
| 05   | Units undergoing modernization  |       |                     | 46       |      |                      | 46         |       |                                       |    |
| 06   | Special use units   |       |                     | 36       |      |                      | 36         |       |                                       |    |
| 06a  | Units on Line 02 that are occupied by police officers and that also qualify special use units   | y as  |                     |          |      |                      | 0          |       |                                       |    |
| 07   | Units vacant due to litigation  |       |                     | 0        |      |                      | 0          |       |                                       |    |
| 80   | Units vacant due to disasters   |       |                     | 0        |      |                      | 0          |       |                                       |    |
| 09   | Units vacant due to casualty losses   |       |                     | 0        |      |                      | 0          |       |                                       |    |
| 10   | Units vacant due to changing market   |       |                     | 0        |      |                      | 0          |       |                                       |    |
|      | conditions  |       |                     | U        |      |                      |            |       |                                       |    |
| 11   | Units vacant and not categorized about  | ove   |                     | 438      |      |                      |            |       |                                       |    |
|      | er ACC Unit Months  |       |                     |          | _    |                      |            |       |                                       |    |
| 12   | Units eligible for asset repositiong fee  |       |                     | 0        |      |                      |            |       |                                       |    |
|      | and still on ACC (occupied or vacant  |       |                     |          |      |                      |            |       |                                       |    |
| 13   | All other ACC units not categorized a   | hove  | 1                   | 22       |      |                      |            |       |                                       |    |

|  |  |                              | Oper   | ating Fund Project Numbo<br>NJ0090000 |
|--|--|------------------------------|--|---------------------------------------|
| Calcı<br>14                                    | ulations Based on Unit Months: Limited vacancies     |                              | 132  |                                       |
| 15   | Total Unit Months                                    | 4,416                        | 4,088  | 3,874                                 |
| 6  | Units eligible for funding for resident              | 3,110                        | -,,200   | •                                     |
|  | participation activities (Line 15C divided           |                              |  | 323                                   |
|  | by 12)   |                              |  |                                       |
| Spec   | ial Provision for Calculation Of Utilities Exp       | pense Level:                 |  |                                       |
| 7  | Unit months for which actual consumption             |                              |  |                                       |
|  | is included on Line 01 of form HUD                   |                              |  |                                       |
|  | 52722 and that were removed from Lines               |                              | 0  |                                       |
|  | 01 through 11, above, because of                     |                              | , and the second |                                       |
|  | removal from inventory, including                    |                              |  |                                       |
|  | eligibility for asset repositioning fee              |                              |  |                                       |
|  |  | Section 3                    |  |                                       |
| _ine<br>No.                                    | Description  |                              | Requested by PHA   | <b>HUD Modifications</b>              |
|  | A. Formula Expenses ct Expense Level (PEL)           |                              |  |                                       |
| Proje<br>01                                    | PUM project expense level (PEL)                      |                              | \$455.04   | \$455.04                              |
|  | Inflation factor                                     |                              | 1.02100  | \$455.04<br>1.02100                   |
| 0 <u>2                                    </u> | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$464.60   | \$464.60                              |
| 03<br>04                                       | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn R)                       | \$1,891,387  | \$1,899,285                           |
|  | es Expense Level (UEL)                               | IIIII <i>b)</i>              | \$1,091,307  | Ψ1,000,200                            |
| )5   | PUM utilities expense level (UEL) (from Line 26 of f | form HIID E2722)             | \$174.75   | \$174.75                              |
| )6   |  |                              | \$711,407  | \$714,378                             |
|  | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | IIIII B)                     | \$711,407  | \$714,376                             |
| Add-0  |  |                              |  |                                       |
| 07   | Self-sufficiency                                     |                              | \$0  | \$0                                   |
| 38   | Energy loan amortization                             |                              | \$0  | \$0                                   |
| 09   | Payment in lieu of taxes (PILOT)                     |                              | \$20,788   | \$20,788                              |
| 10   | Cost of independent audit                            |                              | \$1,632  | \$1,632                               |
| 11   | Funding for resident participation activities        |                              | \$8,100  | \$8,075                               |
| 12   | Asset management fee                                 |                              | \$17,224   | \$17,664                              |
| 13   | Information technology fee                           |                              | \$8,612  | \$8,832                               |
| 14   | Asset repositioning fee                              |                              | \$0  | \$0                                   |
| 15   | Costs attributable to changes in federal law, regula |                              | \$0  | \$0                                   |
| 16   | Total Add-Ons (Sum of Part A, Lines 07 through       |                              | \$56,356   | \$56,991                              |
| 17   | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)         | \$2,659,150  | \$2,670,654                           |
|  | 3. Formula Income                                    |                              |  |                                       |
| )1   | PUM formula income                                   |                              | \$381.47   | \$381.47                              |
| 02   | PUM change in utility allowances                     |                              | (\$43.21)  | (\$43.21)                             |
| )3   | PUM adjusted formula income (Sum of Part B, Lin      |                              | \$338.26   | \$338.26                              |
| )4   | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B) | \$1,377,056  | \$1,382,807                           |
| Part C   | . Other Formula Provisions                           |                              |  |                                       |
| )1   | Moving-to-Work (MTW)                                 |                              | \$0  | \$0                                   |
| )2   | Transition funding                                   |                              | \$40,099   | \$40,267                              |
| )3   | Other  |                              | \$0  | \$0                                   |
| )4   | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)    | \$40,099   | \$40,267                              |
| Part [   | D. Calculation of Formula Amount                     |                              |  |                                       |
| 01   | Formula calculation (Part A, Line 17 minus Part B,   |                              |  | \$1,328,114                           |
| )2   | Cost of independent audit (Same as Part A, Line 1    | 10)                          | \$1,632  | \$1,632                               |
| )3   | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$1,322,193  | \$1,328,114                           |
| Part E   | . Calculation of Operating Subsidy (HUD Use On       | nly)                         |  |                                       |
| 01   | Formula amount (same as Part D, Line 03)             |                              |  | \$1,328,114                           |
| 02   | Adjustment due to availability of funds              |                              |  | \$0                                   |
|  | HUD discretionary adjustments                        |                              |  | \$0                                   |
| 03   | Funds Obligated for Period (Part E, Line 01 mi       |                              |  | T-                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                                    |               |                     | Sectio      | n 1 |                     |         |         |  |                  |
|------|---|------------------------------------|---------------|---------------------|-------------|-----|---------------------|---------|---------|--|------------------|
| 1. N | lame and Address of   | Public                             | Housing       | Agency:             |             |     |                     | 2. Fun  | ding    | Period: 01/01/20                       | 18 to 12/31/2018 |
| 4    | lousing Authority City of Je<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                   |                                    |               |                     |             |     |                     | 3. Тур  | ✓ (     | Submission:<br>Original<br>Revision No |                  |
|      | CC Number:  |                                    |               | 5. Fiscal Year End: |             |     |                     |         | erating | g Fund Project I                       | Number:          |
| N    | IY-415  |                                    |               | 12/31 🗸 3/3         |             |     |                     |         |         | 0 9 0 0                                | 0 0 1 0          |
| 7. D | UNS Number:   |                                    |               |                     |             |     | HUD Use O           | nlv     |         |  |                  |
|      |   |                                    |               | 8. ROFO Code        |             |     |                     |         | ncial   | Analyst:                               |                  |
| 0    | 85663680  |                                    |               | 0239                | -           |     |                     |         | on Sm   |  |                  |
|      |   |                                    |               |                     | Sectio      | n 2 |                     |         |         |  |                  |
| Calc | culation of ACC Units   | for the                            | 12-mon        | th period from      |             |     |                     | first o | day of  | the Funding Pe                         | eriod:           |
|      | C Units on 7/1/2016   | +                                  | 1             | Added to ACC        | -           |     | nits Deleted from A |         | =       | ACC Units on                           |                  |
|      | 16  |                                    |               | 0                   |             |     | 0                   |         | Ī       | 16                                     |                  |
| Line | Categor   | v                                  | 1             |                     | Column A    |     | Column              | В       |         | Colum<br>Resident Parti                |                  |
| No.  | Categor   | y                                  |               | ι                   | Jnit Months |     | Eligible Unit Montl | ns(EUN  | VIS)    | Mont                                   | •                |
| Cate | gorization of Unit Mo   | nths:                              |               |                     |             |     | ✓ First of Mo       | nth     |         |  |                  |
|      | upied Unit Months   |                                    |               |                     |             |     | Last of Mo          |         |         |  |                  |
| 01   | Occupied dwelling units   | - by pub                           | olic          |                     | 150         |     |                     |         |         |  |                  |
|      | housing eligible family u   |                                    |               |                     | 158         |     | 1                   | 58      |         | 1                                      | 58               |
| 02   | Occupied dwelling units   |                                    |               |                     |             |     |                     |         |         |  |                  |
|      | employee, police officer,<br>personnel who is not oth<br>public housing   |                                    |               |                     | 0           |     |                     |         |         |  | 0                |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                          |               |                     | 0           |     |                     | 0       |         |  | 0                |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive su<br>evious fu<br>on previc | inding<br>ous |                     | 0           |     |                     | 0       |         |  | 0                |
| Vaca | ant Unit Months   |                                    |               | <u> </u>            |             |     |                     |         |         |  |                  |
| 05   | Units undergoing modern   | nization                           |               |                     | 0           |     |                     | 0       |         |  |                  |
| 06   | Special use units   |                                    |               |                     | 0           |     |                     | 0       |         |  |                  |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                                    |               |                     |             |     |                     | 0       |         |  |                  |
| 07   | Units vacant due to litiga  | tion                               |               |                     | 0           |     |                     | 0       |         |  |                  |
| 80   | Units vacant due to disas   | sters                              |               |                     | 0           |     |                     | 0       |         |  |                  |
| 09   | Units vacant due to casu  |                                    |               |                     | 0           |     |                     | 0       |         |  |                  |
| 10   | Units vacant due to char  | nging ma                           | arket         |                     | 0           |     |                     | 0       |         |  |                  |
|      | conditions  |                                    |               |                     |             |     |                     |         |         |  |                  |
| 11   | Units vacant and not cate   | egorized                           | d above       |                     | 34          |     |                     |         |         |  |                  |
|      | er ACC Unit Months  |                                    |               |                     |             |     |                     |         |         |  |                  |
| 12   | Units eligible for asset re   |                                    | _             |                     | 0           |     |                     |         |         |  |                  |
|      | and still on ACC (occupi  |                                    |               |                     |             |     |                     |         |         |  |                  |
| 13   | All other ACC units not c   | ategoriz                           | ed above      |                     | 0           |     |                     |         |         |  |                  |

| 0-1-              | ulations Board on Heit Months.   |                                       | Oper                | ating Fund Project Numbe<br>NJ0090000 |
|-------------------|--|---------------------------------------|---------------------|---------------------------------------|
| <u>aicı)</u><br>4 | ulations Based on Unit Months: Limited vacancies                               |                                       | 6                   |                                       |
| 5                 | Total Unit Months  | 102                                   | 164                 | 158                                   |
| 6                 | Units eligible for funding for resident  | 192                                   | 164                 | 130                                   |
| U                 | participation activities (Line 15C divided                                     |                                       |                     | 13                                    |
|                   | by 12)   |                                       |                     |                                       |
| Snoo              | ial Provision for Calculation Of Utilities Exp                                 | onso Lovol:                           |                     |                                       |
| эрес<br>17        | Unit months for which actual consumption                                       | erise Levei.                          |                     |                                       |
| • •               | is included on Line 01 of form HUD   |                                       |                     |                                       |
|                   | 52722 and that were removed from Lines   |                                       |                     |                                       |
|                   | 01 through 11, above, because of   |                                       | 0                   |                                       |
|                   | removal from inventory, including  |                                       |                     |                                       |
|                   | eligibility for asset repositioning fee  |                                       |                     |                                       |
|                   | engionity for asset repositioning fee  | Section 3                             |                     |                                       |
| ine               | Description  | Ocolion o                             | Dogwooded by DIIA   | HUD Modifications                     |
| No.               | Description  |                                       | Requested by PHA    | HOD WOUIIICATIONS                     |
|                   | A. Formula Expenses  |                                       |                     |                                       |
|                   | ct Expense Level (PEL)   |                                       | \$000.07            | <b>#</b> 200.07                       |
| 01                | PUM project expense level (PEL)  |                                       | \$623.37<br>1.02100 | \$623.37                              |
| 02                | Inflation factor   |                                       |                     | 1.02100                               |
| 03                | PUM inflated PEL (Part A, Line 01 times Line 02)                               |                                       | \$636.46            | \$636.46                              |
| 04                | PEL (Part A, Line 03 times Section 2, Line 15, Colu                            | mn B)                                 | \$104,379           | \$104,379                             |
|                   | es Expense Level (UEL)   |                                       | <b>0454.55</b>      |                                       |
| )5                | PUM utilities expense level (UEL) (from Line 26 of f                           |                                       | \$151.55            | \$151.55                              |
| )6                | UEL (Part A, Line 05 times Section 2, Line 15, Colu                            | mn B)                                 | \$24,854            | \$24,854                              |
| Add-(             | Ons  |                                       |                     |                                       |
| 07                | Self-sufficiency   |                                       | \$0                 | \$0                                   |
| 08                | Energy loan amortization   |                                       | \$0                 | \$0                                   |
| 09                | Payment in lieu of taxes (PILOT)   |                                       | \$3,034             | \$3,034                               |
| 10                | Cost of independent audit  |                                       | \$163               | \$163                                 |
| 11                | Funding for resident participation activities                                  |                                       | \$325               | \$325                                 |
| 12                | Asset management fee   |                                       | \$768               | \$768                                 |
| 13                | Information technology fee   |                                       | \$384               | \$384                                 |
| 14                | Asset repositioning fee  |                                       | \$0                 | \$0                                   |
| 15                | Costs attributable to changes in federal law, regula                           | tion, or economy                      | \$0                 | \$0                                   |
| 16                | Total Add-Ons (Sum of Part A, Lines 07 through                                 |                                       | \$4,674             | \$4,674                               |
| 17                | Total Formula Expenses (Part A, Line 04 plus Li                                | ne 06 plus Line 16)                   | \$133,907           | \$133,907                             |
|                   | 3. Formula Income  | ie do pias Line 10)                   | <b>,</b> ,          | ¥ 100,000                             |
| )1                | PUM formula income   |                                       | \$934.34            | \$934.34                              |
| 02                | PUM change in utility allowances   |                                       | \$0.00              | \$0.00                                |
| )3                | PUM adjusted formula income (Sum of Part B, Line                               | es 01 and 02)                         | \$934.34            | \$934.34                              |
| )4                | Total Formula Income (Part B, Line 03 times Se                                 | · · · · · · · · · · · · · · · · · · · | \$153,232           | \$153,232                             |
|                   | C. Other Formula Provisions  | otion 2, Eme 10, Column b)            | <b>\$100,202</b>    | Ψ.00,202                              |
| )1                | Moving-to-Work (MTW)   |                                       | \$0                 | \$0                                   |
| )2                | Transition funding   |                                       | \$1,615             | \$1,615                               |
| )3                | Other  |                                       | \$0                 | \$1,013<br>\$0                        |
| )4                |  | t C, Lines 01 through 03)             | \$1,615             | \$1,615                               |
|                   | · · · · · · · · · · · · · · · · · · ·  | . S, Enios or throught obj            | का,चाउ              | φι,σισ                                |
|                   | Calculation of Formula Amount  | Line 04 plue Dert C. Line 04)         | (647.740)           | /#47 74A\                             |
| )1<br>)2          | Formula calculation (Part A, Line 17 minus Part B,                             |                                       | (\$17,710)          | (\$17,710)<br>\$163                   |
|                   | Cost of independent audit (Same as Part A, Line 1                              | •                                     | \$163<br>\$163      | \$163                                 |
| )3<br>Part F      | Formula amount (greater of Part D, Lines 01 or 02)                             |                                       | \$163               | \$163                                 |
|                   | E. Calculation of Operating Subsidy (HUD Use On                                | iy)                                   |                     | <b>0.100</b>                          |
| )1                | Formula amount (same as Part D, Line 03)                                       |                                       |                     | \$163                                 |
|                   | Adjustment due to availability of funds  |                                       |                     | \$0                                   |
|                   |  |                                       |                     | \$0                                   |
| 02<br>03<br>04    | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min |                                       |                     | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |   |           |                | Sectio        | n 1   |                        |           |        |                               |            |               |
|-------------|--|---|-----------|----------------|---------------|-------|------------------------|-----------|--------|-------------------------------|------------|---------------|
| 1. N        | lame and Address of I                                    | Public                                  | Housing   | Agency:        |               |       |                        | 2. Fun    | ding   | Period: 01                    | /01/2018 1 | to 12/31/2018 |
|             | lousing Authority City of Je<br>00 U.S. Highway #1 (Mari |   |           |                |               |       |                        | 3. Тур    | e of S | <b>Submissior</b><br>Original | 1:         |               |
|             | ersey City NJ 07306                                      |   | ,         |                |               |       |                        |           | F      | Revision No.                  |            |               |
| 4. A        | CC Number:   |   |           | 5. Fiscal Year | End:          |       |                        | 6. Ope    | eratin | g Fund Pro                    | ject Nur   | mber:         |
| N           | IY-415   |   |           | ☐ 12/31  ✓ 3/3 | 31 🗌 6/30 🗌   | 9/30  | 0                      | N J       | 0      | 0 9 0                         | 0 0        | 0 1 2         |
| 7. D        | UNS Number:  |   |           |                |               |       | HUD Use C              | nly       |        | -                             |            |               |
|             |  |   |           | 8. ROFO Code   | ):            |       |                        | Finar     | ncial  | Analyst:                      |            |               |
| 0           | 85663680   |   |           | 0239           |               |       |                        |           | on Sm  |                               |            |               |
|             |  |   |           |                | Section       | n 2   |                        |           |        |                               |            | -             |
| Cald        | culation of ACC Units                                    | for the                                 | 12-mon    | th period from | July 1 to Jur | ne 30 | 0 that is prior to the | e first c | day of | the Fundi                     | ng Perio   | od:           |
| ACC         | C Units on 7/1/2016                                      | +                                       | Units     | Added to ACC   | -             | Un    | its Deleted from A     | CC        | =      | ACC Uni                       | ts on 6/3  | 30/2017       |
|             | 77   |   |           | 0              |               |       | 0                      |           |        | 77                            |            |               |
| 1 :         |  |   |           |                | Caluman A     |       | Column                 | B         |        | <u>C</u>                      | olumn C    | <u>;</u>      |
| Line<br>No. | Category   | y                                       |           |                | Column A      |       | -                      | _         | a-\    | Resident                      | Particip   | ation Unit    |
| 140.        |  |   |           |                | Unit Months   |       | Eligible Unit Mont     | ns(EUI    | vis)   |                               | Months     |               |
| Cate        | egorization of Unit Mo                                   | nths:                                   |           |                |               | ·     | ✓ First of Mo          |           |        |                               |            |               |
| Occ         | upied Unit Months  |   |           |                |               |       | ☐ Last of Mo           | onth      |        |                               |            |               |
| 01          | Occupied dwelling units                                  |   |           |                | 919           |       | 0                      | 19        |        |                               | 919        |               |
|             | housing eligible family u                                |   |           |                | 919           |       | 9                      | 19        |        |                               |            |               |
| 02          | Occupied dwelling units employee, police officer,        |   |           |                |               |       |                        |           |        |                               |            |               |
|             | personnel who is not oth                                 |   |           |                | 0             |       |                        |           |        |                               | 0          | )             |
|             | public housing   |   |           |                |               |       |                        |           |        |                               |            |               |
| 03          | New units - eligible to red                              |   |           |                |               |       |                        |           |        |                               | _          |               |
|             | during the funding period on Lines 01, 02, or 05-13      |   | included  |                | 0             |       |                        | 0         |        |                               | 0          | 1             |
| 04          | New units - eligible to red                              | ceive sul                               | bsidy     |                |               |       |                        |           |        |                               |            |               |
|             | from 10/1 to 12/31 of pre                                |   |           |                | 0             |       |                        | 0         |        |                               | 0          | )             |
|             | period but not included o<br>Calculation of Operating    |   |           |                | U             |       |                        | U         |        |                               |            |               |
| Vac         | ant Unit Months  | • | <u> </u>  |                |               |       |                        |           |        |                               |            |               |
| 05          | Units undergoing modern                                  | nization                                |           |                | 0             |       |                        | 0         |        |                               |            |               |
| 06          | Special use units  |   |           |                | 0             |       |                        | 0         |        |                               |            |               |
| 06a         | Units on Line 02 that are                                |   |           |                |               |       |                        | 0         |        |                               |            |               |
|             | by police officers and the special use units             | at also q                               | ualify as |                |               |       |                        |           |        |                               |            |               |
| 07          | Units vacant due to litiga                               | tion                                    |           |                | 0             |       |                        | 0         |        |                               |            |               |
| 08          | Units vacant due to disas                                |   |           |                | 0             |       |                        | 0         |        |                               |            |               |
| 09          | Units vacant due to casu                                 |   | ses       |                | 0             |       |                        | 0         |        |                               |            |               |
| 10          | Units vacant due to chan                                 |   |           |                |               |       |                        |           |        |                               |            |               |
|             | conditions   |   |           |                | 0             |       |                        | 0         |        |                               |            |               |
| 11          | Units vacant and not cate                                | egorized                                | above     |                | 5             |       |                        |           |        |                               |            |               |
| Oth         | er ACC Unit Months                                       |   |           |                |               |       |                        |           |        |                               |            |               |
| 12          | Units eligible for asset re                              | position                                | g fee     |                |               |       |                        |           |        |                               |            |               |
|             | and still on ACC (occupi                                 | ed or va                                | cant)     |                | 0             |       |                        |           |        |                               |            |               |
| 13          | All other ACC units not c                                | ategoriz                                | ed above  |                | 0             |       |                        |           |        |                               |            |               |

|  |   |                              | Oper                         | ating Fund Project Num<br>NJ009000 |
|--|---|------------------------------|------------------------------|------------------------------------|
|  | ulations Based on Unit Months:  |                              |                              |                                    |
| 4  | Limited vacancies   |                              | 5                            |                                    |
| 5  | Total Unit Months   | 924                          | 924                          | 919                                |
| 6  | Units eligible for funding for resident   |                              |                              |                                    |
|  | participation activities (Line 15C divided  |                              |                              | 77                                 |
|  | by 12)  |                              |                              |                                    |
|  | ial Provision for Calculation Of Utilities Exp                                    | pense Level:                 |                              |                                    |
| 7  | Unit months for which actual consumption  |                              |                              |                                    |
|  | is included on Line 01 of form HUD  |                              |                              |                                    |
|  | 52722 and that were removed from Lines  |                              | 0                            |                                    |
|  | 01 through 11, above, because of  |                              |                              |                                    |
|  | removal from inventory, including   |                              |                              |                                    |
|  | eligibility for asset repositioning fee   |                              |                              |                                    |
| !  |   | Section 3                    |                              |                                    |
| ine<br>No.                                   | Description   |                              | Requested by PHA             | <b>HUD Modifications</b>           |
|  | A. Formula Expenses   |                              |                              |                                    |
|  | ct Expense Level (PEL)  |                              | *****                        |                                    |
| 1  | PUM project expense level (PEL)   |                              | \$627.97                     | \$627.97                           |
| 2  | Inflation factor  |                              | 1.02100                      | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                              | \$641.16                     | \$641.16                           |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn B)                       | \$592,432                    | \$592,432                          |
| Itiliti                                      | ies Expense Level (UEL)   |                              |                              |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of                                |                              | \$105.00                     | \$105.00                           |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               | ımn B)                       | \$97,020                     | \$97,020                           |
| dd-(   | Ons   |                              |                              |                                    |
| 7  | Self-sufficiency  |                              | \$0                          | \$0                                |
| 3  | Energy loan amortization  |                              | \$0                          | \$0                                |
| 9  | Payment in lieu of taxes (PILOT)  |                              | \$71,107                     | \$71,107                           |
| 0  | Cost of independent audit   |                              | \$12,203                     | \$12,203                           |
| 1  | Funding for resident participation activities                                     |                              | \$1,925                      | \$1,925                            |
| 2  | Asset management fee  |                              | \$3,696                      | \$3,696                            |
| 3  | Information technology fee  |                              | \$1,848                      | \$1,848                            |
| 4  | Asset repositioning fee   |                              | \$0                          | \$0                                |
| 5  | Costs attributable to changes in federal law, regula                              | ation, or economy            | \$0                          | \$0                                |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through                                    | 15)                          | \$90,779                     | \$90,779                           |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li                                   | ine 06 plus Line 16)         | \$780,231                    | \$780,231                          |
| art E  | 3. Formula Income   |                              |                              |                                    |
| 1  | PUM formula income  |                              | \$540.90                     | \$540.90                           |
| 2  | PUM change in utility allowances  |                              | \$0.00                       | \$0.00                             |
| <br>3  | PUM adjusted formula income (Sum of Part B, Lin                                   | es 01 and 02)                | \$540.90                     | \$540.90                           |
| 4  | Total Formula Income (Part B, Line 03 times So                                    | <u> </u>                     | \$499,792                    | \$499,792                          |
|  | C. Other Formula Provisions   | Conon 2, Ento 10, Coldini Dj | Ψ-100,102                    | ψ-133,132                          |
| art C<br>1                                   | Moving-to-Work (MTW)  |                              | \$0                          | \$0                                |
| 2  | Transition funding  |                              | \$9,101                      | \$9,101                            |
| <u>~                                    </u> | Other   |                              | \$9,101                      | \$9,101<br>\$0                     |
| <u>3                                    </u> |   | t C, Lines 01 through 03)    | \$9,101                      | <br>\$9,101                        |
|  | D. Calculation of Formula Amount  | . 0, Emos 01 unough 00)      | <b>Ф</b> 9,101               | φ <b>3</b> ,101                    |
| <u>апт г</u><br>1                            | Formula calculation (Part A, Line 17 minus Part B                                 | Line 04 plus Part C Line 04\ | \$289,540                    | \$289,540                          |
| 2  | Cost of independent audit (Same as Part A, Line 1                                 |                              | \$12,203                     | \$269,540<br>\$12,203              |
| 2<br>3                                       | Formula amount (greater of Part D, Lines 01 or 02                                 | •                            | \$12,203<br><b>\$289,540</b> | \$12,203<br><b>\$289,540</b>       |
|  | E. Calculation of Operating Subsidy (HUD Use On                                   |                              | <b>Ψ2</b> 03,340             | <b>Ψ203,340</b>                    |
|  |   | ··y/                         |                              | \$200 E40                          |
| 1  | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                              |                              | \$289,540<br>\$0                   |
| 2  | HUD discretionary adjustments   |                              |                              | \$0<br>\$0                         |
| 3<br>4                                       | Funds Obligated for Period (Part E, Line 01 mi                                    | inus Line 02 minus Line 02\  |                              | \$0<br>\$0                         |
| <b>→</b>                                     | i unus Obnigateu ioi renou (rait E, Lille O i IIII                                | inus Line oz minus Line os)  |                              | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |             |     | •                | Section        | n 1 |                              |           |          |  |
|-------------|---|----------------------|-------------|-----|------------------|----------------|-----|------------------------------|-----------|----------|--|
| 1. N        | ame and Address of I  | Public               | Housing     | βА  | gency:           |                |     |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018       |
| 4           | ousing Authority City of Je<br>00 U.S. Highway #1 (Marie<br>ersey City NJ 07306                                   |                      |             |     |                  |                |     |                              | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                      |             | 5.  | Fiscal Year End: |                |     |                              | 6. Ope    | ratin    | g Fund Project Number:                 |
| N           | Y-415   |                      |             |     | 12/31 🗸 3/31 🗌   | 6/30           | 9/3 | 0                            | и<br>Ј    |          | 0 9 0 0 0 0 1 3                        |
| 7. D        | UNS Number:   |                      |             |     |                  |                |     | HUD Use C                    | nlv       | -        |  |
|             |   |                      |             | 8.  | . ROFO Code:     |                |     |                              |           | cial     | Analyst:                               |
| 0           | 85663680  |                      |             |     | 0239             |                |     |                              |           | on Sn    |  |
|             |   |                      |             |     |                  | Sectio         | n 2 |                              |           |          |  |
| Calc        | ulation of ACC Units  | for the              | 12-mor      | nth | period from July |                |     |                              | e first d | ay o     | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |             |     | ded to ACC       | -              |     | nits Deleted from A          |           | <b>-</b> | ACC Units on 6/30/2017                 |
|             | 82  |                      |             |     | 0                | •              |     | 0                            |           |          | 82                                     |
|             |   |                      |             |     |                  | _              |     | Caluman                      | <u> </u>  |          | Column C                               |
| Line<br>No. | Category  | y                    |             |     |                  | mn A<br>Months |     | Column<br>Eligible Unit Mont | _         | ls)      | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |             |     |                  |                |     | ✓ First of Mo                | onth      |          |  |
|             | upied Unit Months   |                      |             |     |                  |                |     | Last of Mo                   | onth      |          |  |
| 01          | Occupied dwelling units   | - by pub             | lic         |     |                  |                |     |                              |           |          |  |
|             | housing eligible family un  |                      |             |     |                  | 836            |     | 8                            | 36        |          | 836                                    |
| 02          | Occupied dwelling units employee, police officer, personnel who is not oth  | or other             | r security  |     |                  | 0              |     |                              |           |          | 0                                      |
| 03          | public housing  New units - eligible to red   | ceive su             | bsidy       |     |                  |                |     |                              |           |          |  |
|             | during the funding period on Lines 01, 02, or 05-13   | 3                    |             |     |                  | 0              |     |                              | 0         |          | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us |     |                  | 0              |     |                              | 0         |          | 0                                      |
| Vaca        | ant Unit Months   |                      |             |     | +                |                |     |                              |           | <u> </u> |  |
| 05          | Units undergoing modern   | nization             |             |     |                  | 0              |     |                              | 0         |          |  |
| 06          | Special use units   |                      |             |     |                  | 0              |     |                              | 0         |          |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |             |     |                  |                |     |                              | 0         |          |  |
| 07          | Units vacant due to litiga  | tion                 |             |     |                  | 0              |     |                              | 0         |          |  |
| 80          | Units vacant due to disas   | sters                |             |     |                  | 0              |     |                              | 0         |          |  |
| 09          | Units vacant due to casu  | alty loss            | es          |     |                  | 0              |     |                              | 0         |          |  |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket       |     |                  | 0              |     |                              | 0         |          |  |
| 11          | Units vacant and not cate   | egorized             | above       |     |                  | 148            |     |                              |           |          |  |
|             | er ACC Unit Months  |                      |             |     | 1                |                |     |                              |           |          |  |
| 12          | Units eligible for asset re   | position             | g fee       |     |                  |                |     |                              |           |          |  |
|             | and still on ACC (occupi  |                      | -           |     |                  | 0              |     |                              |           |          |  |
| 13          | All other ACC units not c   |                      |             | )   |                  | 0              |     |                              |           |          |  |

|  |   |                              | Oper                       | ating Fund Project Num<br>NJ009000 |
|--|---|------------------------------|----------------------------|------------------------------------|
| alc  | ulations Based on Unit Months:                          |                              |                            | 110000000                          |
| 4  | Limited vacancies                                       |                              | 30                         |                                    |
| 5  | Total Unit Months                                       | 984                          | 866                        | 836                                |
| 6  | Units eligible for funding for resident                 |                              |                            |                                    |
|  | participation activities (Line 15C divided              |                              |                            | 70                                 |
|  | by 12)  |                              |                            |                                    |
| bec  | cial Provision for Calculation Of Utilities Exp         | ense Level:                  |                            |                                    |
| 7  | Unit months for which actual consumption                |                              |                            |                                    |
|  | is included on Line 01 of form HUD                      |                              |                            |                                    |
|  | 52722 and that were removed from Lines                  |                              |                            |                                    |
|  | 01 through 11, above, because of                        |                              | 0                          |                                    |
|  | removal from inventory, including                       |                              |                            |                                    |
|  | eligibility for asset repositioning fee                 |                              |                            |                                    |
|  | ongionity for added topositioning fee                   | Section 3                    |                            |                                    |
| ine  | Description   |                              | Requested by PHA           | HUD Modifications                  |
| No.  | •   |                              | Requested by PHA           | TIOD WOULINGATIONS                 |
|  | A. Formula Expenses                                     |                              |                            |                                    |
| roje<br>1                                    | ect Expense Level (PEL) PUM project expense level (PEL) |                              | \$627.97                   | <b>#607.07</b>                     |
|  |   |                              | 1.02100                    | \$627.97                           |
| 2  | Inflation factor  |                              |                            | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)        | D\                           | \$641.16                   | \$641.16<br>\$555,245              |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu     | mn B)                        | \$555,245                  | φ333,243                           |
|  | ies Expense Level (UEL)                                 |                              | £4.40.04                   | <b>**</b>                          |
| 5  | PUM utilities expense level (UEL) (from Line 26 of      |                              | \$140.24                   | \$140.24                           |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colu     | mn B)                        | \$121,448                  | \$121,448                          |
| dd-  | Ons   |                              |                            |                                    |
| 7  | Self-sufficiency  |                              | \$0                        | \$0                                |
| 3  | Energy loan amortization                                |                              | \$0                        | \$0                                |
| 9  | Payment in lieu of taxes (PILOT)                        |                              | \$12,888                   | \$12,888                           |
| )  | Cost of independent audit                               |                              | \$10,078                   | \$10,078                           |
| 1  | Funding for resident participation activities           |                              | \$1,750                    | \$1,750                            |
| 2  | Asset management fee                                    |                              | \$3,936                    | \$3,936                            |
| 3  | Information technology fee                              |                              | \$1,968                    | \$1,968                            |
| 4  | Asset repositioning fee                                 |                              | \$0                        | \$0                                |
| 5  | Costs attributable to changes in federal law, regula    | ation, or economy            | \$0                        | \$0                                |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through          |                              | \$30,620                   | \$30,620                           |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li         | <u>'</u>                     | \$707,313                  | \$707,313                          |
|  | B. Formula Income                                       | ile 06 plus Lilie 16)        | ψ <i>τ</i> 0 <i>τ</i> ,313 | φτοτ,515                           |
| 1  | PUM formula income                                      |                              | \$265.10                   | \$265.10                           |
| 2  | PUM change in utility allowances                        |                              | \$0.00                     | \$0.00                             |
| <br>3  | PUM adjusted formula income (Sum of Part B, Lin         | es 01 and 02)                | \$265.10                   | \$265.10                           |
| <u> </u>                                     | Total Formula Income (Part B, Line 03 times So          | <u> </u>                     | \$229,577                  | \$229,577                          |
|  | C. Other Formula Provisions                             | ection 2, Line 13, Column b) | Ψ223,311                   | Ψ223,377                           |
|  |   |                              | 0.2                        | \$0                                |
| 1<br>2                                       | Moving-to-Work (MTW) Transition funding                 |                              | \$0<br>\$8,530             | \$8,530                            |
| <u>²                                    </u> | Other   |                              | \$6,530                    | \$0,530<br>\$0                     |
| <u>3</u><br>4                                |   | t C, Lines 01 through 03)    | \$8.53 <b>0</b>            | \$8,530                            |
|  | 1   | to, Lines of thoughtos)      | <b>\$0,53U</b>             | <b>ა</b> ნ,შა                      |
|  | D. Calculation of Formula Amount                        | Line O4 when Dest O. Line O4 | <b>#</b> 400.000           | <b>#</b> 400.000                   |
| 1  | Formula calculation (Part A, Line 17 minus Part B       |                              | \$486,266                  | \$486,266                          |
| 2  | Cost of independent audit (Same as Part A, Line 1       | •                            | \$10,078                   | \$10,078                           |
| 3  | Formula amount (greater of Part D, Lines 01 or 02       | ,                            | \$486,266                  | \$486,266                          |
|  | E. Calculation of Operating Subsidy (HUD Use On         | шу)                          |                            | <b></b>                            |
| L  | Formula amount (same as Part D, Line 03)                |                              |                            | \$486,266                          |
| 2  | Adjustment due to availability of funds                 |                              |                            | \$0                                |
| 3  | HUD discretionary adjustments                           |                              |                            | \$0                                |
| 4  | Funds Obligated for Period (Part E, Line 01 mi          | nue Lina (12 minue Lina (13) |                            | \$0                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section              | n 1  |                               |         |        |   |     |
|-------------|--|------------------------|-------------|----------------|----------------------|------|-------------------------------|---------|--------|---|-----|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                      |      |                               | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/20                | J18 |
| 4           | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                |                      |      |                               | 3. Тур  | ✓ (    | <b>Submission:</b><br>Driginal<br>Revision No |     |
|             | CC Number:   |                        |             | 5. Fiscal Year | End:                 |      |                               | 6. Ope  | ratin  | g Fund Project Number:                        |     |
| N           | IY-415   |                        |             | ☐ 12/31  ✓ 3/3 | 81 🗌 6/30 🔲          | 9/30 |                               | N J     |        | 0 9 0 0 0 0 1                                 | 4   |
| 7. D        | UNS Number:  |                        |             |                |                      |      | HUD Use O                     | nly     |        |   |     |
|             |  |                        |             | 8. ROFO Code   | ):                   |      |                               |         | ncial  | Analyst:                                      |     |
| 0           | 85663680   |                        |             | 0239           |                      |      |                               |         | on Sm  |   |     |
|             |  |                        |             |                | Sectio               | n 2  |                               |         |        |   |     |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun        | e 30 | that is prior to the          | first c | lay of | the Funding Period:                           |     |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | _                    | Un   | its Deleted from A            | CC      | =      | ACC Units on 6/30/2017                        |     |
|             | 41   |                        |             | 0              |                      |      | 0                             |         |        | 41  |     |
| Line<br>No. | ( atogor   | у                      |             |                | Column A Unit Months |      | Column<br>Eligible Unit Montl | _       | /Is)   | Column C  Resident Participation Ur  Months   | nit |
| Cate        | □<br>egorization of Unit Mo  | nths:                  |             |                |                      |      | ✓ First of Mo                 | nth     |        | Monuis  |     |
|             | cupied Unit Months   |                        |             |                |                      |      | Last of Mo                    |         |        |   |     |
| 01          | Occupied dwelling units  | - by pub               | lic         |                |                      |      |                               |         |        |   |     |
|             | housing eligible family u  |                        |             |                | 468                  |      | 4                             | 68      |        | 468   |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                    |      |                               |         |        | 0   |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                    |      |                               | 0       |        | 0   |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |      |                               | 0       |        | 0   |     |
|             | ant Unit Months  |                        |             |                |                      |      |                               |         |        |   |     |
| 05          | Units undergoing moder   | nization               |             |                | 0                    |      |                               | 0       |        |   |     |
| 06          | Special use units  |                        |             |                | 0                    |      |                               | 0       |        |   |     |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                      |      |                               | 0       |        |   |     |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                    |      |                               | 0       |        |   |     |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                    |      |                               | 0       |        |   |     |
| 09          | Units vacant due to casu   | alty loss              | es          |                | 0                    |      |                               | 0       |        |   |     |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                    |      |                               | 0       |        |   |     |
|             | conditions   |                        |             |                |                      |      |                               |         |        |   |     |
| 11          | Units vacant and not cat   | egorized               | above       |                | 24                   |      |                               |         |        |   |     |
|             | er ACC Unit Months   |                        |             |                |                      |      |                               |         |        |   |     |
| 12          | Units eligible for asset re  | •                      | -           |                | 0                    |      |                               |         |        |   |     |
| 4.0         | and still on ACC (occupi   |                        |             |                |                      |      |                               |         |        |   |     |
| 13          | All other ACC units not c  | alegoriz               | eu above    |                | 0                    |      |                               |         |        |   |     |

|              |  |                                 | Ops.                | ating Fund Project Nun<br>NJ00900 |
|--------------|--|---------------------------------|---------------------|-----------------------------------|
|              | ulations Based on Unit Months:   |                                 |                     |                                   |
| ļ<br>5       | Limited vacancies  |                                 | 15                  |                                   |
|              | Total Unit Months  | 492                             | 483                 | 468                               |
|              | Units eligible for funding for resident                                    |                                 |                     | 39                                |
|              | participation activities (Line 15C divided by 12)                          |                                 |                     | 39                                |
| ec           | ial Provision for Calculation Of Utilities Exp                             | pense Level:                    |                     |                                   |
| ,            | Unit months for which actual consumption                                   |                                 |                     |                                   |
|              | is included on Line 01 of form HUD   |                                 |                     |                                   |
|              | 52722 and that were removed from Lines                                     |                                 | 0                   |                                   |
|              | 01 through 11, above, because of   |                                 | O Company           |                                   |
|              | removal from inventory, including  |                                 |                     |                                   |
|              | eligibility for asset repositioning fee                                    |                                 |                     |                                   |
|              |  | Section 3                       |                     |                                   |
| ne<br>Io.    | Description  |                                 | Requested by PHA    | <b>HUD Modifications</b>          |
|              | A. Formula Expenses  |                                 |                     |                                   |
|              | ct Expense Level (PEL)   |                                 | фE70.00             | <b>A=70.00</b>                    |
| 1            | PUM project expense level (PEL)  |                                 | \$570.96<br>1.02100 | \$570.96<br>4.03400               |
| 2            | Inflation factor   |                                 |                     | 1.02100                           |
| 3            | PUM inflated PEL (Part A, Line 01 times Line 02)                           | mn D)                           | \$582.95            | \$582.95<br>\$281,565             |
| 4<br>Itiliti | PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) | IIIII B)                        | \$281,565           | \$∠01,305                         |
| 5            | PUM utilities expense level (UEL) (from Line 26 of                         | form HIID-52722)                | \$132.71            | \$132.71                          |
| <u> </u>     | UEL (Part A, Line 05 times Section 2, Line 15, Colu                        |                                 | \$64.099            | \$64,099                          |
|              | Ons  | ש ווווו                         | Ψ04,000             | Ψ0+,000                           |
| 7            | Self-sufficiency   |                                 | \$0                 | \$0                               |
| 3            | Energy loan amortization   |                                 | \$0                 | \$0                               |
| 9            | Payment in lieu of taxes (PILOT)   |                                 | \$27,695            | \$27,695                          |
| 0            | Cost of independent audit  |                                 | \$5,694             | \$5,694                           |
| 1            | Funding for resident participation activities                              |                                 | \$975               | \$975                             |
| 2            | Asset management fee   |                                 | \$1,968             | \$1,968                           |
| 3            | Information technology fee   |                                 | \$984               | \$984                             |
| 4            | Asset repositioning fee  |                                 | \$0                 | \$0                               |
| 5            | Costs attributable to changes in federal law, regula                       |                                 | \$0                 | \$0                               |
| 6            | Total Add-Ons (Sum of Part A, Lines 07 through                             | ,                               | \$37,316            | \$37,316                          |
| 7            | Total Formula Expenses (Part A, Line 04 plus L                             | ine 06 plus Line 16)            | \$382,980           | \$382,980                         |
|              | 3. Formula Income  |                                 |                     |                                   |
| 1            | PUM formula income   |                                 | \$506.72            | \$506.72                          |
| 2            | PUM change in utility allowances   |                                 | \$0.00              | \$0.00                            |
| 3            | PUM adjusted formula income (Sum of Part B, Lin                            | <u> </u>                        | \$506.72            | \$506.72                          |
| 4            | Total Formula Income (Part B, Line 03 times S                              | ection 2, Line 15, Column B)    | \$244,746           | \$244,746                         |
|              | C. Other Formula Provisions  |                                 | 40                  | \$0                               |
| 1<br>2       | Moving-to-Work (MTW) Transition funding                                    |                                 | \$0<br>\$4,758      | \$4,758                           |
| 3            | Other  |                                 | \$4,738             | \$4,738<br>\$0                    |
| 3<br>4       |  | t C, Lines 01 through 03)       | \$4,758             | \$4,758                           |
|              | D. Calculation of Formula Amount   | ,                               | Ψ+,1 00             | ψ-1,1 00                          |
| 1            | Formula calculation (Part A, Line 17 minus Part B                          | , Line 04 plus Part C, Line 04) | \$142,992           | \$142,992                         |
| 2            | Cost of independent audit (Same as Part A, Line 1                          | •                               | \$5,694             | \$5,694                           |
| 3            | Formula amount (greater of Part D, Lines 01 or 02                          | •                               | \$142,992           | \$142,992                         |
| art E        | . Calculation of Operating Subsidy (HUD Use Or                             |                                 |                     |                                   |
| 1            | Formula amount (same as Part D, Line 03)                                   |                                 |                     | \$142,992                         |
| 2            | Adjustment due to availability of funds                                    |                                 |                     | \$0                               |
| 3            | HUD discretionary adjustments  |                                 |                     | \$0                               |
| 4            | Funds Obligated for Period (Part E, Line 01 m                              | nue Line 02 minue Line 03)      |                     | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|       |  |                        |             |                | Sectio        | n 1 |                        |   |        |   |     |
|-------|--|------------------------|-------------|----------------|---------------|-----|------------------------|---|--------|---|-----|
| 1. N  | lame and Address of  | Public l               | Housing     | Agency:        |               |     |                        | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/20                | )18 |
| 4     | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                |               |     |                        | 3. Тур  | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |     |
|       | CC Number:   |                        |             | 5. Fiscal Year | End:          |     |                        | 6. Ope  | eratin | g Fund Project Number:                        |     |
| N     | IY-415   |                        |             | ☐ 12/31  ✓ 3/3 | 31 🗌 6/30 🗌   | 9/3 | 0                      | N J   | 0      | 0 9 0 0 0 0 1                                 | 5   |
| 7. D  | UNS Number:  |                        |             |                |               |     | HUD Use C              | nly   |        |   |     |
|       |  |                        |             | 8. ROFO Code   | ):            |     |                        | Finar   | ncial  | Analyst:                                      |     |
| 0     | 85663680   |                        |             | 0239           |               |     |                        |   |        |   |     |
|       |  |                        | •           |                | Sectio        | n 2 | 1                      |   |        |   |     |
| Cald  | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun | e 3 | 0 that is prior to the | first c   | day of | the Funding Period:                           |     |
| ACC   | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -             | Ur  | nits Deleted from A    | CC  | =      | ACC Units on 6/30/2017                        |     |
|       | 45   |                        |             | 0              |               |     | 0                      |   |        | 45  |     |
| Line  |  |                        |             |                | Column A      |     | Column                 | В   |        | Column C                                      |     |
| No.   | ( atogor   | У                      |             |                | Unit Months   |     | -                      | _   | /el    | Resident Participation Un                     | it  |
|       |  |                        |             | · ·            | Offic Workins |     |                        | •   | 113)   | Months  |     |
| Cate  | egorization of Unit Mo   | nths:                  |             |                |               |     | ✓ First of Mo          |   |        |   |     |
|       | upied Unit Months  |                        |             |                |               |     | Last of Ivid           | onun  | 1      |   |     |
| 01    | Occupied dwelling units housing eligible family u  |                        |             |                | 528           |     | 5                      | 28  |        | 528   |     |
| 02    | Occupied dwelling units  |                        |             |                |               |     |                        |   |        |   |     |
| 02    | employee, police officer, personnel who is not oth public housing  | or other               | security    |                | 0             |     |                        |   |        | 0   |     |
| 03    | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0             |     |                        | 0   |        | 0   |     |
| 04    | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0             |     |                        | 0   |        | 0   |     |
|       | ant Unit Months  |                        |             |                |               |     |                        |   |        |   |     |
| 05    | Units undergoing moder   | nization               |             |                | 0             |     |                        |   |        |   |     |
| 06    | Special use units  |                        |             |                | 0             |     |                        |   |        |   |     |
| 06a   | Units on Line 02 that are by police officers and the special use units   |                        |             |                |               |     |                        | 0   |        |   |     |
| 07    | Units vacant due to litiga   | ition                  |             |                | 0             |     |                        | 0   |        |   |     |
| 80    | Units vacant due to disas  | sters                  |             |                | 0             |     |                        | 0   |        |   |     |
| 09    | Units vacant due to casu   |                        |             |                | 0             |     |                        | 0   |        |   |     |
| 10    | Units vacant due to char   | nging ma               | ırket       |                | 0             |     |                        | 0   |        |   |     |
|       | conditions   |                        |             |                |               |     |                        |   |        |   |     |
| 11    | Units vacant and not cat   | egorized               | above       |                | 12            |     |                        |   |        |   |     |
|       | er ACC Unit Months   |                        |             |                |               |     |                        |   |        |   |     |
| 12    | Units eligible for asset re  | •                      | -           |                | 0             |     |                        |   |        |   |     |
| 13    | and still on ACC (occupi   |                        |             |                | 0             |     |                        | Column B Column C Resident Participation Unit Months  st of Month  528 528  0  0  0  0  0  0  0  0  0  0  0  0  0 |        |   |     |
| l I O | TAILULIEL ACC UTIES NOT C  | aleuuliZ               | eu abuve    | 1              | U             |     |                        |   |        |   |     |

|          |   |                               | Oper                | ating Fund Project Numl<br>NJ009000 |
|----------|---|-------------------------------|---------------------|-------------------------------------|
| alc      | ulations Based on Unit Months:                        |                               |                     |                                     |
| 4        | Limited vacancies                                     |                               | 12                  |                                     |
| 5        | Total Unit Months                                     | 540                           | 540                 | 528                                 |
| 3        | Units eligible for funding for resident               | 0.10                          | 0.10                | <del></del>                         |
|          | participation activities (Line 15C divided            |                               |                     | 44                                  |
|          | by 12)  |                               |                     |                                     |
| pec      | cial Provision for Calculation Of Utilities Expe      | ense Level:                   |                     |                                     |
| <b>7</b> | Unit months for which actual consumption              |                               |                     |                                     |
|          | is included on Line 01 of form HUD                    |                               |                     |                                     |
|          | 52722 and that were removed from Lines                |                               |                     |                                     |
|          | 01 through 11, above, because of                      |                               | 0                   |                                     |
|          | removal from inventory, including                     |                               |                     |                                     |
|          | eligibility for asset repositioning fee               |                               |                     |                                     |
|          | ongionity for accept repositioning for                | Section 3                     |                     |                                     |
| ine      | 2   |                               |                     | LILID Madiffeetiese                 |
| ١o.      | Description   |                               | Requested by PHA    | HUD Modifications                   |
|          | A. Formula Expenses                                   |                               |                     |                                     |
|          | ect Expense Level (PEL)                               |                               |                     |                                     |
| 1        | PUM project expense level (PEL)                       |                               | \$577.30            | \$577.30                            |
| 2        | Inflation factor                                      |                               | 1.02100             | 1.02100                             |
| 3        | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$589.42            | \$589.42                            |
| 4        | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                         | \$318,287           | \$318,287                           |
| tiliti   | ies Expense Level (UEL)                               |                               |                     |                                     |
| 5        | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$132.62            | \$132.62                            |
| 5        | UEL (Part A, Line 05 times Section 2, Line 15, Colun  |                               | \$71,615            | \$71,615                            |
| dd-(     | Ons   | ,                             | , ,                 | , ,                                 |
| 7        | Self-sufficiency                                      |                               | \$0                 | \$0                                 |
| 3        | Energy loan amortization                              |                               | \$0                 | \$0                                 |
| )        | Payment in lieu of taxes (PILOT)                      |                               | \$29,055            | \$29,055                            |
| )        | Cost of independent audit                             |                               | \$7,618             | \$7,618                             |
|          | Funding for resident participation activities         |                               |                     |                                     |
| l<br>2   |   |                               | \$1,100             | \$1,100                             |
|          | Asset management fee                                  |                               | \$2,160             | \$2,160                             |
| 3        | Information technology fee                            |                               | \$1,080             | \$1,080                             |
| 4        | Asset repositioning fee                               |                               | \$0                 | \$0                                 |
| 5        | Costs attributable to changes in federal law, regulat |                               | \$0                 | \$0                                 |
| 6        | Total Add-Ons (Sum of Part A, Lines 07 through 1      | ,                             | \$41,013            | \$41,013                            |
| 7        | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$430,915           | \$430,915                           |
|          | B. Formula Income                                     |                               |                     |                                     |
| 1        | PUM formula income                                    |                               | \$396.45            | \$396.45                            |
| 2        | PUM change in utility allowances                      |                               | \$0.00              | \$0.00                              |
| 3        | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$396.45            | \$396.45                            |
| 4        | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)   | \$214,083           | \$214,083                           |
| art C    | C. Other Formula Provisions                           |                               |                     |                                     |
| 1        | Moving-to-Work (MTW)                                  |                               | \$0                 | \$0                                 |
| 2        | Transition funding                                    |                               | \$5,319             | \$5,319                             |
| 3        | Other   |                               | \$0                 | \$0                                 |
| 1        |   | C, Lines 01 through 03)       | \$5,319             | \$5,319                             |
|          | D. Calculation of Formula Amount                      | /                             | T-7                 | ¥-; <del>-</del>                    |
| 1        | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C. Line 04) | \$222,151           | \$222,151                           |
| 2        | Cost of independent audit (Same as Part A, Line 10    |                               | \$7,618             | \$7,618                             |
| -<br>}   | Formula amount (greater of Part D, Lines 01 or 02)    | 7                             | \$222,151           | \$222,151                           |
|          | E. Calculation of Operating Subsidy (HUD Use Only     | νλ                            | Ψ <b>ΖΖΖ</b> , 13 1 | ΨΖΖΖ, Ι J I                         |
|          | Formula amount (same as Part D, Line 03)              | 71                            |                     | \$222,151                           |
| <u> </u> | Adjustment due to availability of funds               |                               |                     | \$222,151                           |
| 3        | HUD discretionary adjustments                         |                               |                     | \$0<br>\$0                          |
| ر        | Funds Obligated for Period (Part E, Line 01 min       | us Line 02 minus Line 02)     |                     |                                     |
| 4        |   |                               |                     | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Sec                        | tion  | <b>1</b> |                                     |           |        |  |           |                 |
|-------------|---|------------------------|-------------|----------------|----------------------------|-------|----------|-------------------------------------|-----------|--------|--|-----------|-----------------|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:        |                            |       |          |                                     | 2. Fun    | ding   | Period: 0  | 1/01/2018 | 3 to 12/31/2018 |
| 4           | lousing Authority City of Je<br>00 U.S. Highway #1 (Marie<br>ersey City NJ 07306                                  |                        |             |                |                            |       |          |                                     | 3. Тур    | ✓ (    | <b>Submissic</b><br>Original<br>Revision No      |           |                 |
|             | CC Number:  |                        |             | 5. Fiscal Yea  | r End:                     |       |          |                                     | 6. Ope    | eratin | g Fund Pr  | oject Nu  | ımber:          |
| N           | IY-415  |                        |             | ☐ 12/31   ✓ 3  | 3/31 🗌 6/30                |       | 9/30     |                                     | N J       | 0      | 0 9 0  | 0 0       | 0 1 6           |
| 7. D        | UNS Number:   |                        |             |                |                            |       |          | HUD Use C                           | nly       |        | <del>                                     </del> | -+        | +               |
|             |   |                        |             | 8. ROFO Cod    | le:                        |       |          |                                     | Fina      | ncial  | Analyst:   |           |                 |
| 0           | 85663680  |                        |             | 0239           |                            |       |          |                                     |           | on Sm  |  |           |                 |
|             |   |                        |             |                | Sec                        | ction | າ 2      |                                     | ŀ         |        |  |           |                 |
| Cald        | culation of ACC Units   | for the                | 12-mon      | th period fron | n July 1 to                | June  | e 30 t   | that is prior to the                | e first o | lay of | the Fund   | ing Peri  | od:             |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC   |                            | -     | Unit     | s Deleted from A                    | CC        | =      | ACC Un   | its on 6/ | /30/2017        |
|             | 48  |                        |             | 0              |                            |       |          | 0                                   |           |        | 48   | İ         |                 |
| Line<br>No. | Category  | у                      |             |                | <u>Column</u><br>Unit Mont |       | E        | <u>Column</u><br>Eligible Unit Mont | _         | /Is)   | •  |           | ipation Unit    |
|             |   |                        |             |                | OTHE MOTIE                 |       |          |                                     | •         | ,      |  | Months    | <u> </u>        |
|             | egorization of Unit Mo  | nths:                  |             |                |                            |       |          | ✓ First of Mo                       |           |        |  |           |                 |
| <b>Occ</b>  | upied Unit Months Occupied dwelling units   | hu nuh                 | lia         |                |                            |       |          | Last Of IVIC                        | niu i     |        |  |           |                 |
| Οī          | housing eligible family u   |                        |             |                | 494                        |       |          | 4                                   | 94        |        |  | 494       | 4               |
| 02          | Occupied dwelling units   |                        |             |                |                            |       |          |                                     |           |        |  |           |                 |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing   | or other               | rsecurity   |                | C                          | )     |          |                                     |           |        |  | (         | 0               |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                | C                          | )     |          |                                     | 0         |        |  | (         | 0               |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | C                          | )     |          |                                     | 0         |        |  | (         | 0               |
|             | ant Unit Months   |                        |             |                |                            |       |          |                                     |           | ·      |  |           |                 |
| 05          | Units undergoing modern   | nization               |             |                | (                          |       |          |                                     | 0         |        |  |           |                 |
| 06          | Special use units   |                        |             |                | (                          | )     |          |                                     | 0         |        |  |           |                 |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                |                            |       |          |                                     | 0         |        |  |           |                 |
| 07          | Units vacant due to litiga  | ition                  |             |                | (                          | )     |          |                                     | 0         |        |  |           |                 |
| 80          | Units vacant due to disas   | sters                  |             |                | (                          | )     |          |                                     | 0         |        |  |           |                 |
| 09          | Units vacant due to casu  | alty loss              | es          |                | (                          | )     |          |                                     | 0         |        |  |           |                 |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                | (                          | )     |          |                                     | 0         |        |  |           |                 |
|             | conditions  |                        |             |                |                            |       |          |                                     |           |        |  |           |                 |
| 11          | Units vacant and not cate   | egorized               | above       |                | 82                         | 2     |          |                                     |           |        |  |           |                 |
|             | er ACC Unit Months  |                        |             |                |                            |       |          |                                     |           |        |  |           |                 |
| 12          | Units eligible for asset re   | •                      | •           |                | (                          | )     |          |                                     |           |        |  |           |                 |
| 4.0         | and still on ACC (occupi  |                        |             |                |                            |       |          |                                     |           |        |  |           |                 |
| 13          | All other ACC units not c   | aledonZ                | eu apove    | 1              | (                          | ,     |          |                                     |           |        |  |           |                 |

|            |  |                               | Oper               | ating Fund Project Numb<br>NJ009000 |
|------------|--|-------------------------------|--------------------|-------------------------------------|
|            | ulations Based on Unit Months:                       |                               |                    |                                     |
| 4          | Limited vacancies                                    |                               | 17                 |                                     |
| 5          | Total Unit Months                                    | 576                           | 511                | 494                                 |
| 6          | Units eligible for funding for resident              |                               |                    |                                     |
|            | participation activities (Line 15C divided           |                               |                    | 41                                  |
|            | by 12)   |                               |                    |                                     |
|            | ial Provision for Calculation Of Utilities Exp       | pense Level:                  |                    |                                     |
| 7          | Unit months for which actual consumption             |                               |                    |                                     |
|            | is included on Line 01 of form HUD                   |                               |                    |                                     |
|            | 52722 and that were removed from Lines               |                               | 0                  |                                     |
|            | 01 through 11, above, because of                     |                               |                    |                                     |
|            | removal from inventory, including                    |                               |                    |                                     |
|            | eligibility for asset repositioning fee              |                               |                    |                                     |
|            |  | Section 3                     |                    |                                     |
| ine<br>No. | Description  |                               | Requested by PHA   | <b>HUD Modifications</b>            |
|            | A. Formula Expenses                                  |                               |                    |                                     |
|            | ct Expense Level (PEL)                               |                               | <b>*</b> 100.51    | <b>A</b>                            |
| )1         | PUM project expense level (PEL)                      |                               | \$426.54           | \$426.54                            |
| 2          | Inflation factor                                     |                               | 1.02100            | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$435.50           | \$435.50                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                        | \$222,541          | \$222,541                           |
| Jtilit     | ies Expense Level (UEL)                              |                               |                    |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)               | \$104.88           | \$104.88                            |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                        | \$53,594           | \$53,594                            |
| dd-0       | Ons  |                               |                    |                                     |
| 7          | Self-sufficiency                                     |                               | \$0                | \$0                                 |
| 8          | Energy loan amortization                             |                               | \$0                | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                               | \$2,330            | \$2,330                             |
| 0          | Cost of independent audit                            |                               | \$118              | \$118                               |
| 1          | Funding for resident participation activities        |                               | \$1,025            | \$1,025                             |
| 2          | Asset management fee                                 |                               | \$2,304            | \$2,304                             |
| 3          | Information technology fee                           |                               | \$1,152            | \$1,152                             |
| 4          | Asset repositioning fee                              |                               | \$0                | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy             | \$0                | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       |                               | \$6,929            | \$6,929                             |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)          | \$283,064          | \$283,064                           |
|            | 3. Formula Income                                    | ine oo pius Line 10)          | <b>\$200,00</b> .  | <b>\$250,00</b> 1                   |
| 1          | PUM formula income                                   |                               | \$303.87           | \$303.87                            |
| 2          | PUM change in utility allowances                     |                               | (\$4.76)           | (\$4.76)                            |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                | \$299.11           | \$299.11                            |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2. Line 15. Column B)  | \$152,845          | \$152,845                           |
|            | C. Other Formula Provisions                          |                               | Ţ;                 | ¥                                   |
| 1          | Moving-to-Work (MTW)                                 |                               | \$0                | \$0                                 |
| 2          | Transition funding                                   |                               | \$5,033            | \$5,033                             |
| 3          | Other  |                               | \$0                | ψ3,033<br>\$0                       |
| <u> </u>   |  | rt C, Lines 01 through 03)    | \$5,033            | \$5,033                             |
|            | D. Calculation of Formula Amount                     |                               | <b>40,000</b>      | Ψ0,000                              |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | Line 04 plus Part C. Line 04) | \$135,252          | \$135,252                           |
| 2          | Cost of independent audit (Same as Part A, Line 7    |                               | \$118              | \$118                               |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                             | \$135,2 <b>5</b> 2 | \$135,252                           |
|            | E. Calculation of Operating Subsidy (HUD Use Or      |                               | ψ133,232           | Ψ133,232                            |
| 1          | Formula amount (same as Part D, Line 03)             | ·· <i>J1</i>                  |                    | \$135,252                           |
| 2          | Adjustment due to availability of funds              |                               |                    | \$135,252<br>\$0                    |
| )3         | HUD discretionary adjustments                        |                               |                    | \$0                                 |
| )4         | Funds Obligated for Period (Part E, Line 01 m        | inus Line 02 minus Line 03)   |                    | \$0                                 |
|            | (i dit E, Eine 01 iii                                |                               |                    | φυ                                  |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |          | ·                | Section                | n 1 |                     |           |          |  |
|-------------|---|----------------------|-------------------|----------|------------------|------------------------|-----|---------------------|-----------|----------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | g Ag     | gency:           |                        |     |                     | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018       |
| 4           | ousing Authority City of Je<br>00 U.S. Highway #1 (Marie<br>ersey City NJ 07306                                   |                      |                   |          |                  |                        |     |                     | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                      |                   | 5.       | Fiscal Year End: |                        |     |                     | 6. Ope    | ratin    | g Fund Project Number:                 |
| N           | Y-415   |                      |                   |          | 12/31 🗸 3/31 🗌   | 6/30                   | 9/3 | 0                   | N J       |          | 0 9 0 0 0 0 1 7                        |
| 7. D        | UNS Number:   |                      |                   |          |                  |                        |     | HUD Use C           | nlv       | -        |  |
|             |   |                      |                   | 8.       | ROFO Code:       |                        |     |                     | 1         | ncial    | Analyst:                               |
| 0           | 85663680  |                      |                   |          | 0239             |                        |     |                     |           | on Sn    |  |
|             |   |                      |                   | 1        |                  | Sectio                 | n 2 |                     |           |          |  |
| Calc        | ulation of ACC Units  | for the              | 12-mor            | nth      | period from July |                        |     |                     | e first d | ay o     | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |                   |          | Ided to ACC      | -                      |     | nits Deleted from A |           | =        | ACC Units on 6/30/2017                 |
|             | 58  |                      |                   | (        | 0                |                        |     | 0                   |           |          | 58                                     |
|             |   | •                    |                   |          |                  |                        |     | Column              | D         |          | Column C                               |
| Line<br>No. | Category  | y                    |                   |          |                  | <u>ımn A</u><br>Vonths |     | Eligible Unit Mont  | _         | ls)      | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |                   |          |                  |                        |     | ✓ First of Mo       | onth      |          |  |
|             | upied Unit Months   |                      |                   |          |                  |                        |     | ☐ Last of Mo        | onth      |          |  |
| 01          | Occupied dwelling units   |                      |                   |          |                  | 007                    |     |                     | .07       |          | 007                                    |
|             | housing eligible family un  |                      |                   |          |                  | 667                    |     | 6                   | 67        |          | 667                                    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |          |                  | 0                      |     |                     |           |          | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |          |                  | 0                      |     |                     | 0         |          | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |          |                  | 0                      |     |                     | 0         |          | 0                                      |
|             | ant Unit Months   |                      |                   |          | 1                |                        |     | 1                   |           |          |  |
| 05          | Units undergoing modern   | nization             |                   |          |                  | 0                      |     |                     | 0         |          |  |
| 06          | Special use units   |                      |                   |          |                  | 0                      |     |                     | 0         |          |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |                  |                        |     |                     | 0         |          |  |
| 07          | Units vacant due to litiga  | tion                 |                   |          |                  | 0                      |     |                     | 0         |          |  |
| 80          | Units vacant due to disas   | sters                |                   |          |                  | 0                      |     |                     | 0         |          |  |
| 09          | Units vacant due to casu  | -                    |                   |          |                  | 0                      |     |                     | 0         |          |  |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |          |                  | 0                      |     |                     | 0         |          |  |
| 11          | Units vacant and not cate   | egorized             | above             |          |                  | 17                     |     |                     |           |          |  |
| Othe        | er ACC Unit Months  |                      |                   |          | 1                |                        |     |                     |           |          |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |          |                  | 0                      |     |                     |           |          |  |
| 13          | All other ACC units not c   |                      |                   | <u> </u> |                  | 0                      |     |                     |           |          |  |

|   |   |  | ating Fund Project Num<br>NJ009000   |
|---|---|--|--|
|   |   |  |  |
| Limited vacancies                         |   | 17   |  |
|   | 684   | 684  | 667  |
|   |   |  |  |
| • •                                       |   |  | 56   |
|   |   |  |  |
|   | ense Level:   |  |  |
| ·   |   |  |  |
|   |   |  |  |
|   |   | 0  |  |
|   |   |  |  |
| , .                                       |   |  |  |
| eligibility for asset repositioning fee   | Section 2   |  |  |
|   | Section 3   |  |  |
| Description                               |   | Requested by PHA   | <b>HUD Modifications</b>   |
|   |   |  |  |
| , ,                                       |   | <b>\$500.40</b>  | <b>AFOO</b> 40   |
|   |   |  | \$588.42   |
|   |   |  | 1.02100  |
|   | mn D)   |  | \$600.78<br>\$410.934  |
|   | mn B)   | \$410,934  | \$410,934  |
|   | IIIID F2722)  | ¢116.70  | \$116.79   |
|   |   |  | •  |
| • •                                       | mu R)   | \$79,884   | \$79,884   |
|   |   | <b>*</b>   |  |
|   |   |  | \$0  |
|   |   |  | \$0  |
| 1 /                                       |   |  | \$19,319   |
|   |   |  | \$9,068  |
|   |   |  | \$1,400  |
|   |   |  | \$2,736  |
|   |   |  | \$1,368  |
|   |   | ·  | \$0  |
|   |   | ·  | \$0  |
| , ,                                       | ·   |  | \$33,891   |
|   | ne 06 plus Line 16)   | \$524,709  | \$524,709  |
|   |   | <b>#</b> 000.00  |  |
|   |   |  | \$399.38   |
| y ,                                       | 04 (100)  |  | \$0.00   |
|   | <u> </u>  | ·  | \$399.38   |
|   | ection 2, Line 15, Column B)  | \$2/3,1/6  | \$273,176  |
|   |   |  |  |
| · · · · · · · · · · · · · · · · · · ·     |   |  | \$0  |
|   |   |  | \$6,737  |
|   | 4 C. Linna Od thur cust (22)  |  | \$0  |
| T   | t C, Lines 01 through 03)   | \$6,737  | \$6,737  |
|   | Line M plus Part C Line (14)  | ¢259 270   | \$258,270  |
|   |   |  | \$258,270  |
| 1   | •   |  | \$9,000<br><b>\$258,270</b>  |
|   |   | φ <b>2</b> 30,210  | φ <b>∠</b> 30,∠1U  |
| T. C. | · <i>y</i> /  |  | \$258,270  |
|   |   |  | \$258,270  |
| HUD discretionary adjustments             |   |  | \$0  |
|   |   |  | ψU   |
|   | Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  **Description**  **A. Formula Expenses** **Ext Expense Level (PEL)**  PUM project expense level (PEL)**  PUM project expense level (PEL)*  PUM project expense level (PEL)*  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)*  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columons**  Self-sufficiency**  Energy loan amortization**  Payment in lieu of taxes (PILOT)*  Cost of independent audit*  Funding for resident participation activities*  Asset management fee**  Information technology fee**  Asset repositioning fee**  Costs attributable to changes in federal law, regular total Add-Ons** (Sum of Part A, Lines 07 through total Formula Expenses** (Part A, Line 04 plus Limons**)  Total Formula Expenses** (Part A, Line 04 plus Limons**)  Formula Income**  PUM change in utility allowances**  PUM adjusted formula income (Sum of Part B, Line 17 total Formula Provisions**  Moving-to-Work (MTW)*  Transition funding**  Other**  Other Formula Provisions**  Moving-to-Work (MTW)*  Transition funding**  Other**  Total Other Formula Provisions**  (Sum of Part D, Lines 01 or 02)*  D. Calculation of Formula Amount**  Formula amount (greater of Part D, Lines 01 or 02)* | Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Eccalculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Lines 01 or 02) | Limited vacancies 17 Total Unit Months 684 684  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses et Expense Level (PEL)  PUM project expense level (PEL)  PUM put (Part A, Line 03 times Section 2, Line 15, Column B)  Set Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Solons  Self-sufficiency  Solons  Solo |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                 |        |                       |                |      | <del></del>                   |           |       |                                |                    |           |           |
|-------------|--|-----------------|--------|-----------------------|----------------|------|-------------------------------|-----------|-------|--------------------------------|--------------------|-----------|-----------|
|             |  |                 |        |                       | Section        | า 1  |                               |           |       |                                |                    |           |           |
| 1. N        | ame and Address of Public  | Housing         | g Age  | ency:                 |                |      |                               | 2. Fun    | ding  | Period                         | <b>d:</b> 01/01/2  | 2018 to 1 | 2/31/2018 |
| 4           | ousing Authority City of Jersey 0<br>00 U.S. Highway #1 (Marion Gar<br>ersey City NJ 07306   |                 |        |                       |                |      |                               | 3. Тур    | e of  | Submis<br>Original<br>Revision |                    | _         |           |
|             | CC Number:   |                 | 5. Fi  | iscal Year End:       |                |      |                               | 6. Ope    | ratir | ng Fund                        | d Projec           | t Numbe   | er:       |
| N           | Y-415  |                 | □ 1    | 2/31 🗸 3/31 🗌         | 6/30           | 9/30 |                               | N J       |       |                                |                    |           | 1 8       |
| 7. D        | UNS Number:  |                 |        |                       |                |      | HUD Use O                     | nlv       |       | +                              | 1 - 1 -            |           | 1         |
|             |  |                 | 8. R   | OFO Code:             |                |      |                               |           | ncial | Analys                         | st:                |           |           |
| 0           | 85663680   |                 |        | 239                   |                |      |                               | Shar      |       |                                |                    |           |           |
|             |  |                 | -      |                       | Section        | n 2  |                               |           |       |                                |                    |           |           |
| Calc        | culation of ACC Units for th   | e 12-mor        | nth pe |                       |                |      |                               | e first d | lay c | of the F                       | unding I           | Period:   |           |
|             | Units on 7/1/2016 +  |                 |        | ed to ACC             | -              | 1    | nits Deleted from A           |           | ´-    | 1                              | Units o            |           | 017       |
|             | 40   |                 | 0      |                       |                |      | 0                             |           |       |                                | 40                 |           |           |
| Line<br>No. | ( atagory  |                 |        | <u>Colu</u><br>Unit N | mn A<br>Ionths |      | Column<br>Eligible Unit Monti | _         | /Is)  | Resi                           | Colui<br>ident Pai |           | on Unit   |
| Cato        | gorization of Unit Months:   |                 |        |                       |                |      | ✓ First of Mo                 | nth       |       |                                | 14101              | 11113     |           |
|             | upied Unit Months  |                 |        |                       |                |      | Last of Mo                    | onth      |       |                                |                    |           |           |
| 01          | Occupied dwelling units - by pu  | ıblic           |        |                       |                |      |                               |           |       |                                |                    |           |           |
|             | housing eligible family under le   |                 |        |                       | 480            |      | 4                             | 80        |       |                                |                    | 480       |           |
| 02          | Occupied dwelling units - by Phemployee, police officer, or oth personnel who is not otherwise public housing                                | er security     |        |                       | 0              |      |                               |           |       |                                |                    | 0         |           |
| 03          | New units - eligible to receive s<br>during the funding period but no<br>on Lines 01, 02, or 05-13   |                 |        |                       | 0              |      |                               | 0         |       |                                |                    | 0         |           |
| 04          | New units - eligible to receive s<br>from 10/1 to 12/31 of previous f<br>period but not included on prev<br>Calculation of Operating Subsice | funding<br>ious |        |                       | 0              |      |                               | 0         |       |                                |                    | 0         |           |
| Vaca        | ant Unit Months  |                 |        |                       |                |      |                               |           |       |                                |                    |           |           |
| 05          | Units undergoing modernization   | า               |        |                       | 0              |      |                               | 0         |       |                                |                    |           |           |
| 06          | Special use units  |                 |        |                       | 0              |      |                               | 0         |       |                                |                    |           |           |
| 06a         | Units on Line 02 that are occup<br>by police officers and that also<br>special use units   |                 |        |                       |                |      |                               | 0         |       |                                |                    |           |           |
| 07          | Units vacant due to litigation   |                 |        |                       | 0              |      |                               | 0         |       |                                |                    |           |           |
| 80          | Units vacant due to disasters  |                 |        |                       | 0              |      |                               | 0         |       |                                |                    |           |           |
| 09          | Units vacant due to casualty los   |                 |        |                       | 0              |      |                               | 0         |       |                                |                    |           |           |
| 10          | Units vacant due to changing m   | narket          |        |                       | 0              | _    |                               | 0         |       |                                |                    |           |           |
|             | conditions   |                 |        |                       | U              |      |                               | · ·       |       |                                |                    |           |           |
| 11          | Units vacant and not categorize  | ed above        |        |                       | 0              |      |                               |           |       |                                |                    |           |           |
| Othe        | er ACC Unit Months   |                 |        |                       |                |      |                               |           |       |                                |                    |           |           |
| 12          | Units eligible for asset reposition  | -               |        |                       | 0              |      |                               |           |       |                                |                    |           |           |
|             | and still on ACC (occupied or v  |                 |        |                       |                |      |                               |           |       |                                |                    |           |           |
| 13          | All other ACC units not categor  | avode basi      | .      |                       | Ω              |      |                               |           |       |                                |                    |           |           |

|                   |   |  | ops.             | ating Fund Project Num<br>NJ00900 |
|-------------------|---|--|------------------|-----------------------------------|
|                   | ulations Based on Unit Months:                                      |  |                  |                                   |
| 4                 | Limited vacancies   |  | 0                |                                   |
|                   | Total Unit Months   | 480                                      | 480              | 480                               |
| i                 | Units eligible for funding for resident                             |  |                  | 40                                |
|                   | participation activities (Line 15C divided by 12)                   |  |                  | 40                                |
|                   | ial Provision for Calculation Of Utilities Ex                       | ance Level                               |                  |                                   |
| Jec               | Unit months for which actual consumption                            | Dense Levei:                             |                  |                                   |
|                   | is included on Line 01 of form HUD                                  |  |                  |                                   |
|                   | 52722 and that were removed from Lines                              |  |                  |                                   |
|                   | 01 through 11, above, because of                                    |  | 0                |                                   |
|                   | removal from inventory, including                                   |  |                  |                                   |
|                   | eligibility for asset repositioning fee                             |  |                  |                                   |
|                   |   | Section 3                                |                  |                                   |
| ne<br>lo.         | Description   |  | Requested by PHA | <b>HUD Modifications</b>          |
|                   | A. Formula Expenses   |  |                  |                                   |
|                   | ct Expense Level (PEL)  |  |                  |                                   |
| 1                 | PUM project expense level (PEL)                                     |  | \$521.85         | \$521.85                          |
| 2                 | Inflation factor  |  | 1.02100          | 1.02100                           |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                    |  | \$532.81         | \$532.81                          |
| 1                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                 | ımn B)                                   | \$255,749        | \$255,749                         |
|                   | es Expense Level (UEL)  |  | 0440.57          | <b>.</b>                          |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                  |  | \$118.57         | \$118.57                          |
| <u> </u>          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                 | ımn B)                                   | \$56,914         | \$56,914                          |
|                   | Ons   |  |                  |                                   |
| •                 | Self-sufficiency  |  | \$0              | \$0                               |
| 3                 | Energy loan amortization  |  | \$0              | \$0                               |
| 9                 | Payment in lieu of taxes (PILOT)                                    |  | \$33,002         | \$33,002                          |
| )                 | Cost of independent audit   |  | \$7,074          | \$7,074                           |
| <u> </u>          | Funding for resident participation activities                       |  | \$1,000          | \$1,000                           |
| <u>2</u><br>3     | Asset management fee Information technology fee                     |  | \$1,920          | \$1,920                           |
| 5<br>4            | Asset repositioning fee   |  | \$960<br>\$0     | \$960<br>\$0                      |
| <del>†</del><br>5 | Costs attributable to changes in federal law, regula                | ation or economy                         | \$0              | \$0<br>\$0                        |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                      | ·  | \$43,956         | \$43,956                          |
| 5<br>7            | <u> </u>  | ,  |                  | · •                               |
|                   | Total Formula Expenses (Part A, Line 04 plus L<br>3. Formula Income | ine 06 plus Line 16)                     | \$356,619        | \$356,619                         |
| 211 6             | PUM formula income  |  | \$415.90         | \$415.90                          |
| 2                 | PUM change in utility allowances                                    |  | \$0.00           | \$0.00                            |
| <del>-</del>      | PUM adjusted formula income (Sum of Part B, Lir                     | es 01 and 02)                            | \$415.90         | \$415.90                          |
| 1                 | Total Formula Income (Part B, Line 03 times S                       | <u> </u>                                 | \$199,632        | \$199,632                         |
|                   | C. Other Formula Provisions   | 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2 | ¥100,002         | <b>V.00,00</b>                    |
| 1                 | Moving-to-Work (MTW)  |  | \$0              | \$0                               |
| <u>.</u><br>2     | Transition funding  |  | \$4,728          | \$4,728                           |
| 3                 | Other   |  | \$0              | \$0                               |
| 1                 |   | t C, Lines 01 through 03)                | \$4,728          | \$4,728                           |
| art C             | D. Calculation of Formula Amount                                    | <u> </u>                                 | * * * *          | * / ~                             |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                   | , Line 04 plus Part C, Line 04)          | \$161,715        | \$161,715                         |
| 2                 | Cost of independent audit (Same as Part A, Line                     |  | \$7,074          | \$7,074                           |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                   | •  | \$161,715        | \$161,715                         |
| art E             | . Calculation of Operating Subsidy (HUD Use Or                      |  | ·                |                                   |
| L                 | Formula amount (same as Part D, Line 03)                            |  |                  | \$161,715                         |
| 2                 | Adjustment due to availability of funds                             |  |                  | \$0                               |
| 3                 | HUD discretionary adjustments                                       |  |                  | \$0                               |
|                   | Funds Obligated for Period (Part E, Line 01 m                       | inua Lina O2 minua Lina O2)              |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |          |                     |                 |                  | -7-                   |            |   |
|-------------|--|----------|---------------------|-----------------|------------------|-----------------------|------------|---|
|             |  |          |                     | Section         | 1                |                       |            |   |
| 1. N        | ame and Address of Public I  | Housing  | Agency:             |                 |                  | 2. Fund               | ding       | Period: 01/01/2018 to 12/31/2018              |
| 4           | ousing Authority City of Jersey Cit<br>00 U.S. Highway #1 (Marion Garde<br>ersey City NJ 07306   |          |                     |                 |                  | 3. Type               | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |
|             | CC Number:   |          | 5. Fiscal Year End: |                 |                  | 6. Oper               | atine      | g Fund Project Number:                        |
| N           | Y-415  |          | 12/31 🗸 3/31        | 6/30 🗍 9        | 9/30             | N J                   | 0          | 0 9 0 0 0 0 1 9                               |
| 7. D        | UNS Number:  |          |                     |                 | HUD              | Use Only              | -          |   |
|             |  |          | 8. ROFO Code:       |                 |                  |                       | cial /     | Analyst:                                      |
| 0           | 85663680   |          | 0239                |                 |                  | Sharo                 |            |   |
|             |  |          |                     | Section         | 2                | 1                     |            |   |
| Calc        | culation of ACC Units for the  | 12-mon   | th period from July |                 |                  | to the first da       | av of      | the Funding Period:                           |
|             | C Units on 7/1/2016 +  |          | Added to ACC        | 1 1             | Units Deleted fr | 1                     |            | ACC Units on 6/30/2017                        |
|             | 71   |          | 0                   | 1               | 0                |                       |            | 71  |
| Line<br>No. | ( atogory  |          |                     | umn A<br>Months |                  | olumn B<br>Months(EUM | s)         | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Months:   |          |                     |                 | <b>✓</b> First   | of Month              |            |   |
|             | upied Unit Months  |          |                     |                 | Last             | of Month              |            |   |
| 01          | Occupied dwelling units - by publ  | ic       |                     |                 |                  |                       |            |   |
|             | housing eligible family under least  | se       |                     | 850             |                  | 850                   |            | 850   |
| 02          | Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing                                  | security |                     | 0               |                  |                       |            | 0   |
| 03          | New units - eligible to receive sul<br>during the funding period but not<br>on Lines 01, 02, or 05-13  |          |                     | 0               |                  | 0                     |            | 0   |
| 04          | New units - eligible to receive sub<br>from 10/1 to 12/31 of previous fur<br>period but not included on previous<br>Calculation of Operating Subsidy | nding    |                     | 0               |                  | 0                     |            | 0   |
| Vaca        | ant Unit Months  |          |                     |                 |                  |                       |            |   |
| 05          | Units undergoing modernization   |          |                     | 0               |                  | 0                     |            |   |
| 06          | Special use units  |          |                     | 0               |                  | 0                     |            |   |
| 06a         | Units on Line 02 that are occupie<br>by police officers and that also que<br>special use units   |          |                     |                 |                  | 0                     |            |   |
| 07          | Units vacant due to litigation   |          |                     | 0               |                  | 0                     |            |   |
| 80          | Units vacant due to disasters  |          |                     | 0               |                  | 0                     |            |   |
| 09          | Units vacant due to casualty loss  |          |                     | 0               |                  | 0                     |            |   |
| 10          | Units vacant due to changing ma  | rket     |                     | 0               |                  | 0                     |            |   |
|             | conditions   |          |                     | U               |                  | 0                     |            |   |
| 11          | Units vacant and not categorized   | above    |                     | 2               |                  |                       |            |   |
| Othe        | er ACC Unit Months   |          |                     |                 |                  |                       |            |   |
| 12          | Units eligible for asset reposition  | •        |                     | 0               |                  |                       |            |   |
|             | and still on ACC (occupied or vac  |          |                     |                 |                  |                       |            |   |
| 13          | All other ACC units not categorize   | avods he |                     | 0               |                  |                       |            |   |

|              |  |                              | Орс.                | ating Fund Project Num<br>NJ00900                |
|--------------|--|------------------------------|---------------------|--|
|              | ulations Based on Unit Months:   |                              | -                   |  |
| 1            | Limited vacancies  |                              | 2                   |  |
|              | Total Unit Months  | 852                          | 852                 | 850  |
|              | Units eligible for funding for resident  |                              |                     |  |
|              | participation activities (Line 15C divided   |                              |                     | 71   |
|              | by 12)   | anaa Lavali                  |                     |  |
| ec           | tial Provision for Calculation Of Utilities Exp  | Dense Levei:                 |                     |  |
|              | is included on Line 01 of form HUD   |                              |                     |  |
|              | 52722 and that were removed from Lines   |                              |                     |  |
|              | 01 through 11, above, because of   |                              | 0                   |  |
|              | removal from inventory, including  |                              |                     |  |
|              | eligibility for asset repositioning fee  |                              |                     |  |
|              |  | Section 3                    |                     |  |
| ne<br>Io.    | Description  |                              | Requested by PHA    | <b>HUD Modifications</b>                         |
|              | A. Formula Expenses  |                              |                     |  |
|              | ct Expense Level (PEL)   |                              |                     |  |
| 1            | PUM project expense level (PEL)  |                              | \$531.58            | \$531.58   |
| 2            | Inflation factor   |                              | 1.02100             | 1.02100  |
| 3            | PUM inflated PEL (Part A, Line 01 times Line 02)   | D)                           | \$542.74            | \$542.74   |
| 4            | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                        | \$462,414           | \$462,414  |
|              | ies Expense Level (UEL)  | (                            | \$88.01             | <b>COO.O4</b>                                    |
| 5            | PUM utilities expense level (UEL) (from Line 26 of   |                              |                     | \$88.01  |
| 5            | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                        | \$74,985            | \$74,985   |
| -            | Ons Contraction of the Contracti |                              | \$0                 | <b>C</b> O                                       |
| 7            | Self-sufficiency   |                              | ·                   | \$0  |
| 3            | Energy loan amortization   |                              | \$0                 | \$0<br>\$26,306                                  |
| 9<br>0       | Payment in lieu of taxes (PILOT)  Cost of independent audit  |                              | \$36,396<br>\$9,608 | \$36,396<br>\$9,608                              |
| <u>)</u><br> | Funding for resident participation activities  |                              | \$1,775             | \$9,606<br>\$1,775                               |
| 2            | Asset management fee   |                              | \$3,408             | \$3,408  |
| 3            | Information technology fee   |                              | \$1,704             | \$1,704  |
| 4            | Asset repositioning fee  |                              | \$0                 | \$0  |
| 5            | Costs attributable to changes in federal law, regula   | ation, or economy            | \$0                 | \$0<br>\$0                                       |
| 6            | Total Add-Ons (Sum of Part A, Lines 07 through   | •                            | \$52,891            | \$52,891   |
| 7            | Total Formula Expenses (Part A, Line 04 plus Li  | <u>'</u>                     | \$590,290           | \$590,290  |
|              | 3. Formula Income  | ne oo pius Line 10)          | ¥333,233            | <del>+++++++++++++++++++++++++++++++++++++</del> |
| 1            | PUM formula income   |                              | \$388.52            | \$388.52   |
| 2            | PUM change in utility allowances   |                              | \$0.00              | \$0.00   |
| 3            | PUM adjusted formula income (Sum of Part B, Lin  | es 01 and 02)                | \$388.52            | \$388.52   |
| 4            | Total Formula Income (Part B, Line 03 times So   | ection 2. Line 15. Column B) | \$331,019           | \$331,019  |
| art C        | C. Other Formula Provisions  | ,                            |                     | · ,  |
| 1            | Moving-to-Work (MTW)   |                              | \$0                 | \$0  |
| 2            | Transition funding   |                              | \$8,392             | \$8,392  |
| 3            | Other  |                              | \$0                 | \$0  |
| 4            | Total Other Formula Provisions (Sum of Par   | t C, Lines 01 through 03)    | \$8,392             | \$8,392  |
| art [        | D. Calculation of Formula Amount   |                              |                     |  |
| 1            | Formula calculation (Part A, Line 17 minus Part B  | •                            | \$267,663           | \$267,663  |
| 2            | Cost of independent audit (Same as Part A, Line 1  | 0)                           | \$9,608             | \$9,608  |
| 3            | Formula amount (greater of Part D, Lines 01 or 02  |                              | \$267,663           | \$267,663  |
|              | E. Calculation of Operating Subsidy (HUD Use On  | ily)                         |                     |  |
| 1            | Formula amount (same as Part D, Line 03)   |                              |                     | \$267,663  |
| 2            | Adjustment due to availability of funds  |                              |                     | \$0  |
| 3<br>4       | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi  |                              |                     | \$0  |
|              | ⊢ Funds Obligated for Period (Part F. Line 01 mi   | nus Line 02 minus Line 03)   |                     | \$0  |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| 1 N  | lama and Addraga of I                                    | Dublia    | Lausins              | . Aaa    | nov.           | Section  | n 1 |                        | 2 F       | al!.a.a. | Darladı                    | 04/04        | /0040 | 1- 40/             | 24/0040 |
|------|--|-----------|----------------------|----------|----------------|----------|-----|------------------------|-----------|----------|----------------------------|--------------|-------|--------------------|---------|
|      | lame and Address of I                                    |           |                      | J Age    | ncy:           |          |     |                        |           |          | Period:                    |              | /2018 | to 12/3            | 31/2018 |
|      | lousing Authority City of Je<br>00 U.S. Highway #1 (Mari |           |                      |          |                |          |     |                        | 3. Typ    | e of S   | <b>Submiss</b><br>Original | sion:        |       |                    |         |
|      | ersey City NJ 07306                                      | on Gard   | CH3)                 |          |                |          |     |                        |           | i        | Revision                   | No           |       |                    |         |
|      | CC Number:   |           |                      | 5. Fi    | scal Year End: |          |     |                        | 6. Ope    | eratin   | g Fund                     | Proje        | ct Nu | mber               |         |
| N    | IY-415   |           |                      | <u> </u> | 2/31 🗸 3/31 🗌  | 6/30     | 9/3 | 0                      | N J       | 0        | 0 9                        | 0 (          | 0 0   | 0                  | 2 0     |
| 7. D | UNS Number:  |           |                      |          |                |          |     | HUD Use C              | nly       |          | !                          |              |       | -                  |         |
|      |  |           |                      | 8. R     | OFO Code:      |          |     |                        | Fina      | ncial    | Analyst                    | :            |       |                    |         |
| 0    | 85663680   |           |                      | 02       | 239            |          |     |                        |           | on Sm    |                            |              |       |                    |         |
|      |  |           |                      | 1        |                | Sectio   | n 2 |                        | 1         |          |                            |              |       |                    |         |
| Cald | culation of ACC Units                                    | for the   | 12-mon               | ıth pe   | riod from July | 1 to Jun | e 3 | 0 that is prior to the | e first o | lay of   | the Fu                     | nding        | Perio | od:                |         |
| ACC  | C Units on 7/1/2016                                      | +         | Units                | Adde     | ed to ACC      | -        | Ur  | nits Deleted from A    | CC        | =        | ACC I                      | <b>Jnits</b> | on 6/ | 30/20 <sup>-</sup> | 17      |
|      | 40   |           |                      | 0        |                |          |     | 0                      |           |          |                            | 40           |       |                    |         |
| Line |  |           |                      |          | Colu           | ımn A    |     | Column                 | R         |          |                            | Col          | umn ( | <u>C</u>           |         |
| No.  | ( atagory  | y         |                      |          |                | Months   |     | Eligible Unit Mont     | _         | /Is)     | Resid                      |              |       |                    | Unit    |
| Cate | gorization of Unit Mo                                    | nthe:     |                      |          |                |          |     | ✓ First of Mo          | •         |          |                            | IVIC         | onths | <b>i</b>           |         |
|      | supied Unit Months                                       | 111113.   |                      |          |                |          |     | Last of Mo             |           |          |                            |              |       |                    |         |
| 01   | Occupied dwelling units                                  | - by pub  | lic                  |          |                |          |     |                        |           |          |                            |              |       |                    |         |
|      | housing eligible family u                                |           |                      |          |                | 440      |     | 4                      | 40        |          |                            |              | 440   | )                  |         |
| 02   | Occupied dwelling units                                  |           |                      |          |                |          |     |                        |           |          |                            |              |       |                    |         |
|      | employee, police officer, personnel who is not oth       |           |                      |          |                | 0        |     |                        |           |          |                            |              | (     | 1                  |         |
|      | public housing   | ei wise e | ilgible for          |          |                | U        |     |                        |           |          |                            |              |       | ,                  |         |
| 03   | New units - eligible to red                              |           |                      |          |                |          |     |                        |           |          |                            |              |       |                    |         |
|      | during the funding period on Lines 01, 02, or 05-13      |           | included             |          |                | 0        |     |                        | 0         |          |                            |              | (     | )                  |         |
| 04   | New units - eligible to red                              | ceive sul |                      |          |                |          |     |                        |           |          |                            |              |       |                    |         |
|      | from 10/1 to 12/31 of pre                                |           |                      |          |                | 0        |     |                        | 0         |          |                            |              | (     | )                  |         |
|      | period but not included o<br>Calculation of Operating    |           |                      |          |                | U        |     |                        | U         |          |                            |              |       |                    |         |
| Vac  | ant Unit Months  |           |                      |          |                |          |     |                        |           |          |                            |              |       |                    |         |
| 05   | Units undergoing modern                                  | nization  |                      |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
| 06   | Special use units  |           |                      |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
| 06a  | Units on Line 02 that are                                |           |                      |          |                |          |     |                        | 0         |          |                            |              |       |                    |         |
|      | by police officers and the special use units             | at also q | uality as            |          |                |          |     |                        |           |          |                            |              |       |                    |         |
| 07   | Units vacant due to litiga                               | tion      |                      |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
| 80   | Units vacant due to disas                                |           |                      |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
| 09   | Units vacant due to casu                                 |           |                      |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
| 10   | Units vacant due to chan                                 | iging ma  | ırket                |          |                | 0        |     |                        | 0         |          |                            |              |       |                    |         |
|      | conditions   |           |                      |          |                |          |     |                        |           |          |                            |              |       |                    |         |
| 11   | Units vacant and not cate                                | egorized  | above                |          |                | 40       |     |                        |           |          |                            |              |       |                    |         |
|      | er ACC Unit Months                                       | ***       | ,                    |          |                |          |     |                        |           |          |                            |              |       |                    |         |
| 12   | Units eligible for asset re                              |           | -                    |          |                | 0        |     |                        |           |          |                            |              |       |                    |         |
| 12   | and still on ACC (occupi All other ACC units not c       |           |                      |          |                | 0        |     |                        |           |          |                            |              |       |                    |         |
| 13   | TAILOUILE ACC UTIES NOT C                                | aityunz   | <del>c</del> u above |          |                | U        |     |                        |           |          |                            |              |       |                    |         |

|             |  |                              | Oper             | ating Fund Project Numb<br>NJ0090000 |
|-------------|--|------------------------------|------------------|--------------------------------------|
| Calc        | ulations Based on Unit Months:                       |                              |                  |                                      |
| 14          | Limited vacancies                                    |                              | 14               |                                      |
| 5           | Total Unit Months                                    | 480                          | 454              | 440                                  |
| 6           | Units eligible for funding for resident              |                              |                  |                                      |
|             | participation activities (Line 15C divided           |                              |                  | 37                                   |
|             | by 12)   |                              |                  |                                      |
| Spec        | ial Provision for Calculation Of Utilities Exp       | ense Level:                  |                  |                                      |
| 7           | Unit months for which actual consumption             |                              |                  |                                      |
|             | is included on Line 01 of form HUD                   |                              |                  |                                      |
|             | 52722 and that were removed from Lines               |                              | 0                |                                      |
|             | 01 through 11, above, because of                     |                              |                  |                                      |
|             | removal from inventory, including                    |                              |                  |                                      |
|             | eligibility for asset repositioning fee              |                              |                  |                                      |
|             |  | Section 3                    |                  |                                      |
| ₋ine<br>No. | Description  |                              | Requested by PHA | <b>HUD Modifications</b>             |
|             | A. Formula Expenses                                  |                              |                  |                                      |
|             | ct Expense Level (PEL)                               |                              |                  |                                      |
| 01          | PUM project expense level (PEL)                      |                              | \$430.29         | \$430.29                             |
| 02          | Inflation factor                                     |                              | 1.02100          | 1.02100                              |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)     | <b>D</b> )                   | \$439.33         | \$439.33                             |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Colur | mn B)                        | \$199,456        | \$199,456                            |
|             | ies Expense Level (UEL)                              |                              | <b>A</b> /=0.00  |                                      |
| )5          | PUM utilities expense level (UEL) (from Line 26 of f |                              | \$152.62         | \$152.62                             |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colur | mn B)                        | \$69,289         | \$69,289                             |
| Add-(       | Ons  |                              |                  |                                      |
| 07          | Self-sufficiency                                     |                              | \$0              | \$0                                  |
| 08          | Energy loan amortization                             |                              | \$0              | \$0                                  |
| 09          | Payment in lieu of taxes (PILOT)                     |                              | \$38,638         | \$38,638                             |
| 10          | Cost of independent audit                            |                              | \$7,390          | \$7,390                              |
| 11          | Funding for resident participation activities        |                              | \$925            | \$925                                |
| 12          | Asset management fee                                 |                              | \$1,920          | \$1,920                              |
| 13          | Information technology fee                           |                              | \$960            | \$960                                |
| 14          | Asset repositioning fee                              |                              | \$0              | \$0                                  |
| 15          | Costs attributable to changes in federal law, regula | tion, or economy             | \$0              | \$0                                  |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                          | \$49,833         | \$49,833                             |
| 17          | Total Formula Expenses (Part A, Line 04 plus Lir     | ne 06 plus Line 16)          | \$318,578        | \$318,578                            |
| Part E      | 3. Formula Income                                    | ,                            |                  |                                      |
| 01          | PUM formula income                                   |                              | \$239.34         | \$239.34                             |
| 02          | PUM change in utility allowances                     |                              | \$0.00           | \$0.00                               |
| 03          | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                | \$239.34         | \$239.34                             |
| )4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B) | \$108,660        | \$108,660                            |
| Part C      | C. Other Formula Provisions                          |                              | ,                |                                      |
| 01          | Moving-to-Work (MTW)                                 |                              | \$0              | \$0                                  |
| )2          | Transition funding                                   |                              | \$4,472          | \$4,472                              |
| )3          | Other  |                              | \$0              | \$0                                  |
| )4          |  | C, Lines 01 through 03)      | \$4,472          | \$4,472                              |
| Part [      | D. Calculation of Formula Amount                     | ,                            |                  | • ,                                  |
| 01          | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C, Line 04 | \$214,390        | \$214,390                            |
| )2          | Cost of independent audit (Same as Part A, Line 10   |                              | \$7,390          | \$7,390                              |
| 03          | Formula amount (greater of Part D, Lines 01 or 02)   | •                            | \$214,390        | \$214,390                            |
|             | E. Calculation of Operating Subsidy (HUD Use Onl     |                              | , ,,,,,,,        | ,,                                   |
| 01          | Formula amount (same as Part D, Line 03)             | ••                           |                  | \$214,390                            |
| 'JI         | Adjustment due to availability of funds              |                              |                  | \$0                                  |
|             |  |                              |                  | Ψ                                    |
| 02          | HUD discretionary adjustments                        |                              |                  | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |              |                     | Sect                | ion 1 | 1                            |           |            |  |
|-------------|---|------------------------|--------------|---------------------|---------------------|-------|------------------------------|-----------|------------|--|
| 1. N        | lame and Address of   | Public                 | Housing      | Agency:             |                     |       |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018       |
| 4           | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                       |                        |              |                     |                     |       |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                        |              | 5. Fiscal Year      | Fnd:                |       |                              | 6 One     |            | g Fund Project Number:                 |
|             | IY-415  |                        |              | ☐ 12/31 <b>✓</b> 3/ |                     | 9/3   | 30                           | N J       |            | 0 9 0 0 0 0 2 1                        |
|             | OUNS Number:  |                        |              | 12/01 💽 0/          | 0,00                |       | HUD Use C                    |           | , , ,      |  |
|             |   |                        |              | 8. ROFO Cod         | 0.                  |       | 1100 030 0                   | ī         | ncial      | Analyst:                               |
|             | 85663680  |                        |              | 0239                | <b>c.</b>           |       |                              |           | on Sm      | -                                      |
|             |   |                        |              | 0233                | Sect                | ion 1 | 2                            |           |            |  |
| Calc        | culation of ACC Units   | for the                | 12-mont      | h period from       |                     |       |                              | e first d | lav of     | the Funding Period:                    |
|             | C Units on 7/1/2016   | +                      | 1            | Added to ACC        |                     |       | nits Deleted from A          |           | =          | ACC Units on 6/30/2017                 |
|             | 38  |                        |              | 0                   |                     | J     | 0                            |           | -          | 38                                     |
|             |   |                        |              |                     |                     |       | 0.1                          | _         |            | Column C                               |
| Line<br>No. | Categor   | у                      |              |                     | Column A Unit Month |       | Column<br>Eligible Unit Mont | _         | VIs)       | Resident Participation Unit Months     |
| Cate        | egorization of Unit Mo  | nths:                  |              |                     |                     |       | ✓ First of Mo                | onth      |            |  |
|             | cupied Unit Months  |                        |              |                     |                     |       | Last of Mo                   |           |            |  |
| 01          | Occupied dwelling units   | - by pub               | olic         |                     |                     |       |                              |           |            |  |
|             | housing eligible family u   | nder lea               | se           |                     | 454                 |       | 4                            | 54        |            | 454                                    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing    | or othe                | r security   |                     | 0                   |       |                              |           |            | 0                                      |
| 03          | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                  | d but not              |              |                     | 0                   |       |                              | 0         |            | 0                                      |
| 04          | New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating | evious fu<br>on previo | nding<br>ous |                     | 0                   |       |                              | 0         |            | 0                                      |
| Vac         | ant Unit Months   |                        |              |                     |                     |       |                              |           |            |  |
| 05          | Units undergoing modern   | nization               |              |                     | 0                   |       |                              | 0         |            |  |
| 06          | Special use units   |                        |              |                     | 0                   |       |                              | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and the special use units                                |                        |              |                     |                     |       |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                   |              |                     | 0                   |       |                              | 0         |            |  |
| 80          | Units vacant due to disas   | sters                  |              |                     | 0                   |       |                              | 0         |            |  |
| 09          | Units vacant due to casu  |                        |              |                     | 0                   |       |                              | 0         |            |  |
| 10          | Units vacant due to char  | nging ma               | arket        |                     | 0                   |       |                              | 0         |            |  |
|             | conditions  |                        |              |                     |                     |       |                              |           |            |  |
| 11          | Units vacant and not cat  | egorized               | above        |                     | 2                   |       |                              |           |            |  |
|             | er ACC Unit Months  |                        |              | T                   |                     |       |                              |           |            |  |
| 12          | Units eligible for asset re   | •                      | -            |                     | 0                   |       |                              |           |            |  |
|             | and still on ACC (occupi  |                        |              |                     |                     |       |                              |           |            |  |
| 13          | All other ACC units not of  | ategoriz               | ed above     |                     | 0                   |       |                              |           |            |  |

|           |  |   | Орег                | ating Fund Project Number |
|-----------|--|---|---------------------|---------------------------|
| Calc      | ulations Based on Unit Months:                                     |   |                     | NJUU9UUU                  |
| 14        | Limited vacancies  |   | 2                   |                           |
| 5         | Total Unit Months  | 456                                     | 456                 | 454                       |
| 6         | Units eligible for funding for resident                            |   |                     |                           |
|           | participation activities (Line 15C divided                         |   |                     | 38                        |
|           | by 12)   |   |                     |                           |
|           | cial Provision for Calculation Of Utilitie                         | s Expense Level:                        |                     |                           |
| 7         | Unit months for which actual consumption                           |   |                     |                           |
|           | is included on Line 01 of form HUD                                 |   |                     |                           |
|           | 52722 and that were removed from Lines                             |   | 0                   |                           |
|           | 01 through 11, above, because of                                   |   |                     |                           |
|           | removal from inventory, including                                  |   |                     |                           |
|           | eligibility for asset repositioning fee                            | Section 3                               |                     |                           |
| _ine      |  |   |                     | LILID M. PC C             |
| No.       | Descrip  | tion                                    | Requested by PHA    | HUD Modifications         |
|           | A. Formula Expenses  |   |                     |                           |
|           | ect Expense Level (PEL)  |   | <b>**</b>           |                           |
| 01        | PUM project expense level (PEL)                                    |   | \$518.05<br>1.02100 | \$518.05                  |
| )2        | Inflation factor   | 22)                                     |                     | 1.02100                   |
| )3        | PUM inflated PEL (Part A, Line 01 times Line                       |   | \$528.93            | \$528.93<br>\$241,192     |
| )4<br>    | PEL (Part A, Line 03 times Section 2, Line 15                      | , Column B)                             | \$241,192           | \$241,192                 |
|           | ies Expense Level (UEL)  | 26 (( 1115 52722)                       | \$100.83            | ¢400.93                   |
| )5        | PUM utilities expense level (UEL) (from Line                       |   | · ·                 | \$100.83                  |
| )6        | UEL (Part A, Line 05 times Section 2, Line 15                      | , Column B)                             | \$45,978            | \$45,978                  |
| Add-      |  |   | Φ0                  |                           |
| )7        | Self-sufficiency   |   | \$0                 | \$0                       |
| 8         | Energy loan amortization   |   | \$0                 | \$0                       |
| )9        | Payment in lieu of taxes (PILOT)                                   |   | \$52,913            | \$52,913                  |
| 10<br>I 1 | Cost of independent audit  |   | \$4,524             | \$4,524                   |
| 12        | Funding for resident participation activities Asset management fee |   | \$950               | \$950<br>\$1,824          |
| 13        | Information technology fee   |   | \$1,824<br>\$912    | \$1,824<br>\$912          |
| 14        | Asset repositioning fee  |   | \$0                 | \$0                       |
| 15        | Costs attributable to changes in federal law,                      | regulation or economy                   | \$0                 | \$0<br>\$0                |
| 16        | Total Add-Ons (Sum of Part A, Lines 07 th                          |   | \$61,123            | \$61,123                  |
| 17        | Total Formula Expenses (Part A, Line 04                            | - '                                     | \$348,293           | \$348,293                 |
|           | B. Formula Income  | pius Line 00 pius Line 10)              | ψ0 10,230           | ψ0+0,200                  |
| )1        | PUM formula income   |   | \$364.44            | \$364.44                  |
| )2        | PUM change in utility allowances                                   |   | \$0.00              | \$0.00                    |
| )3        | PUM adjusted formula income (Sum of Part                           | B, Lines 01 and 02)                     | \$364.44            | \$364.44                  |
| )4        | Total Formula Income (Part B, Line 03 tin                          |   | \$166,185           | \$166,185                 |
|           | C. Other Formula Provisions  | , | . ,                 | • •                       |
| )1        | Moving-to-Work (MTW)   |   | \$0                 | \$0                       |
| )2        | Transition funding   |   | \$4,492             | \$4,492                   |
| 3         | Other  |   | \$0                 | \$0                       |
| )4        | Total Other Formula Provisions (Sum                                | of Part C, Lines 01 through 03)         | \$4,492             | \$4,492                   |
| art l     | D. Calculation of Formula Amount                                   |   | '                   |                           |
| )1        | Formula calculation (Part A, Line 17 minus I                       | Part B, Line 04 plus Part C, Line 04)   | \$186,600           | \$186,600                 |
| )2        | Cost of independent audit (Same as Part A,                         |   | \$4,524             | \$4,524                   |
| )3        | Formula amount (greater of Part D, Lines 01                        |   | \$186,600           | \$186,600                 |
| art I     | E. Calculation of Operating Subsidy (HUD U                         | se Only)                                |                     |                           |
| )1        | Formula amount (same as Part D, Line 03)                           |   |                     | \$186,600                 |
| )2        | Adjustment due to availability of funds                            |   |                     | \$0                       |
| 03        | HUD discretionary adjustments                                      |   |                     | \$0                       |
| 04        | Funds Obligated for Period (Part E, Line                           | 01 minus Line 02 minus Line 03)         |                     | \$0                       |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                | Secti         | on   | 1                       |           |        |  |             |  |
|------|--|------------------------|-------------|----------------|---------------|------|-------------------------|-----------|--------|--|-------------|--|
| 1. N | lame and Address of  | Public l               | Housing     | Agency:        |               |      |                         | 2. Fun    | ding   | Period: 0  | 1/01/2018   | to 12/31/2018                                    |
| 4    | lousing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                |               |      |                         | 3. Тур    | ✓ (    | <b>Submissio</b><br>Original<br>Revision No      |             |  |
|      | CC Number:   |                        |             | 5. Fiscal Year | r End:        |      |                         | 6. Ope    | eratin | g Fund Pr  | oject Nu    | mber:  |
| N    | IY-415   |                        |             | ☐ 12/31  ✓ 3   | 3/31          | ] 9. | /30                     | N J       |        | 0 9 0  | - T         | 0 2 2  |
| 7. D | UNS Number:  |                        |             |                |               |      | HUD Use C               | nly       |        | <del>                                     </del> |             | <del>                                     </del> |
|      |  |                        |             | 8. ROFO Cod    | le:           |      |                         | 1         | ncial  | Analyst:   |             |  |
| 0    | 85663680   |                        |             | 0239           |               |      |                         |           | on Sm  |  |             |  |
|      |  |                        |             |                | Sect          | on   | 2                       |           |        |  |             |  |
| Calc | culation of ACC Units  | for the                | 12-mon      | th period fron | n July 1 to J | ıne  | 30 that is prior to the | e first o | day of | f the Fund                                       | ing Peric   | od:  |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -             | ι    | Jnits Deleted from A    | CC        | =      | ACC Un   | its on 6/3  | 30/2017  |
|      | 24   |                        |             | 0              |               |      | 0                       |           |        | 24   | •           |  |
| Line |  |                        |             |                | Column A      |      | Column                  | R         |        | (  | Column C    | <u> </u>   |
| No.  | Category   | у                      |             |                | Unit Months   |      | Eligible Unit Mont      | _         | Me)    | Residen  | ıt Particip | oation Unit                                      |
|      |  |                        |             |                | Onit Months   | •    | Lingible Offic World    | 113(LUI   | vio)   |  | Months      |  |
| Cate | egorization of Unit Mo   | nths:                  |             |                |               |      | ✓ First of Mo           |           |        |  |             |  |
|      | upied Unit Months  |                        |             |                |               |      | ☐Last of Mo             | ontn      |        |  |             |  |
| 01   | Occupied dwelling units  |                        |             |                | 288           |      | 2                       | 88        |        |  | 288         |  |
| 02   | housing eligible family u Occupied dwelling units  |                        |             |                |               |      | _                       |           |        |  |             |  |
| 02   | employee, police officer, personnel who is not oth public housing  | or other               | r security  |                | 0             |      |                         |           |        |  | 0           | )  |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0             |      |                         | 0         |        |  | 0           | )  |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0             |      |                         | 0         |        |  | 0           | )  |
|      | ant Unit Months  |                        |             |                |               |      |                         |           |        |  |             |  |
| 05   | Units undergoing moder   | nization               |             |                | 0             |      |                         | 0         |        |  |             |  |
| 06   | Special use units  |                        |             |                | 0             |      |                         | 0         |        |  |             |  |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |             |                |               |      |                         | 0         |        |  |             |  |
| 07   | Units vacant due to litiga   | ition                  |             |                | 0             |      |                         | 0         |        |  |             |  |
| 80   | Units vacant due to disas  | sters                  |             |                | 0             |      |                         | 0         |        |  |             |  |
| 09   | Units vacant due to casu   | alty loss              | ses         |                | 0             |      |                         | 0         |        |  |             |  |
| 10   | Units vacant due to char   | nging ma               | arket       |                | 0             |      |                         | 0         |        |  |             |  |
|      | conditions   |                        |             |                |               |      |                         |           |        |  |             |  |
| 11   | Units vacant and not cat   | egorized               | above       |                | 0             |      |                         |           |        |  |             |  |
|      | er ACC Unit Months   |                        |             |                |               |      |                         |           |        |  |             |  |
| 12   | Units eligible for asset re  | •                      | -           |                | 0             |      |                         |           |        |  |             |  |
| 4.0  | and still on ACC (occupi   |                        |             |                |               |      |                         |           |        |  |             |  |
| 13   | All other ACC units not c  | atedonz                | eu apove    | 1              | 0             |      |                         |           |        |  |             |  |

|          |   |                                 | Oper             | ating Fund Project Numb<br>NJ0090000 |
|----------|---|---------------------------------|------------------|--------------------------------------|
|          | ulations Based on Unit Months:  |                                 |                  |                                      |
| 14       | Limited vacancies   |                                 | 0                |                                      |
| 5        | Total Unit Months   | 288                             | 288              | 288                                  |
| 6        | Units eligible for funding for resident                                     |                                 |                  | 24                                   |
|          | participation activities (Line 15C divided                                  |                                 |                  | 24                                   |
|          | by 12)  | <u> </u>                        |                  |                                      |
|          | ial Provision for Calculation Of Utilities Exp                              | pense Level:                    |                  |                                      |
| 17       | Unit months for which actual consumption is included on Line 01 of form HUD |                                 |                  |                                      |
|          | 52722 and that were removed from Lines                                      |                                 |                  |                                      |
|          | 01 through 11, above, because of  |                                 | 0                |                                      |
|          | removal from inventory, including   |                                 |                  |                                      |
|          | eligibility for asset repositioning fee                                     |                                 |                  |                                      |
|          | engionity for asset repositioning fee                                       | Section 3                       |                  |                                      |
| Line     |   | Section 3                       |                  | IIIID M. PC C                        |
| No.      | Description   |                                 | Requested by PHA | HUD Modifications                    |
|          | A. Formula Expenses   |                                 |                  |                                      |
|          | ct Expense Level (PEL)  |                                 |                  |                                      |
| 01       | PUM project expense level (PEL)   |                                 | \$578.57         | \$578.57                             |
| 02       | Inflation factor  |                                 | 1.02100          | 1.02100                              |
| 03       | PUM inflated PEL (Part A, Line 01 times Line 02)                            |                                 | \$590.72         | \$590.72                             |
| 04       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                         | ımn B)                          | \$170,127        | \$170,127                            |
|          | es Expense Level (UEL)  |                                 |                  |                                      |
| 05       | PUM utilities expense level (UEL) (from Line 26 of                          |                                 | \$160.54         | \$160.54                             |
| )6       | UEL (Part A, Line 05 times Section 2, Line 15, Colu                         | ımn B)                          | \$46,236         | \$46,236                             |
| Add-(    | Ons   |                                 |                  |                                      |
| )7       | Self-sufficiency  |                                 | \$0              | \$0                                  |
| 38       | Energy loan amortization  |                                 | \$0              | \$0                                  |
| 9        | Payment in lieu of taxes (PILOT)  |                                 | \$8,794          | \$8,794                              |
| 10       | Cost of independent audit   |                                 | \$2,972          | \$2,972                              |
| 11       | Funding for resident participation activities                               |                                 | \$600            | \$600                                |
| 12       | Asset management fee  |                                 | \$1,152          | \$1,152                              |
| 13       | Information technology fee  |                                 | \$576            | \$576                                |
| 14       | Asset repositioning fee   |                                 | \$0              | \$0                                  |
| 15       | Costs attributable to changes in federal law, regula                        |                                 | \$0              | \$0                                  |
| 16       | Total Add-Ons (Sum of Part A, Lines 07 through                              | 15)                             | \$14,094         | \$14,094                             |
| 17       | Total Formula Expenses (Part A, Line 04 plus Li                             | ine 06 plus Line 16)            | \$230,457        | \$230,457                            |
| Part E   | 3. Formula Income   |                                 |                  |                                      |
| )1       | PUM formula income  |                                 | \$462.48         | \$462.48                             |
| 02       | PUM change in utility allowances  |                                 | \$0.00           | \$0.00                               |
| )3       | PUM adjusted formula income (Sum of Part B, Lin                             | nes 01 and 02)                  | \$462.48         | \$462.48                             |
| )4       | Total Formula Income (Part B, Line 03 times Se                              | ection 2, Line 15, Column B)    | \$133,194        | \$133,194                            |
| art C    | C. Other Formula Provisions   |                                 |                  |                                      |
| 01       | Moving-to-Work (MTW)  |                                 | \$0              | \$0                                  |
| )2       | Transition funding  |                                 | \$2,837          | \$2,837                              |
| 03       | Other   |                                 | \$0              | \$0                                  |
| 04       | Total Other Formula Provisions (Sum of Par                                  | rt C, Lines 01 through 03)      | \$2,837          | \$2,837                              |
| Part [   | D. Calculation of Formula Amount  |                                 |                  |                                      |
| 01       | Formula calculation (Part A, Line 17 minus Part B                           | , Line 04 plus Part C, Line 04) | \$100,100        | \$100,100                            |
| )2       | Cost of independent audit (Same as Part A, Line 1                           | 10)                             | \$2,972          | \$2,972                              |
| 03       | Formula amount (greater of Part D, Lines 01 or 02                           |                                 | \$100,100        | \$100,100                            |
| Part E   | . Calculation of Operating Subsidy (HUD Use Or                              | nly)                            |                  |                                      |
| 01       | Formula amount (same as Part D, Line 03)                                    |                                 |                  | \$100,100                            |
| 02       | Adjustment due to availability of funds                                     |                                 |                  | \$0                                  |
|          | HUD discretionary adjustments   |                                 |                  | \$0                                  |
| 03<br>04 | Funds Obligated for Period (Part E, Line 01 mi                              |                                 |                  | \$0                                  |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |             |                       | Section             | 1                 |                      |          |  |
|-------------|--|-------------|-----------------------|---------------------|-------------------|----------------------|----------|--|
| 1. N        | ame and Address of Public I  | Housing     | Agency:               |                     |                   | 2. Fundi             | ng Per   | riod: 01/01/2018 to 12/31/2018             |
| 4           | ousing Authority City of Jersey Cit<br>00 U.S. Highway #1 (Marion Garde<br>ersey City NJ 07306   |             |                       |                     |                   | 3. Type              | 🗹 Origi  | mission:<br>inal<br>sion No                |
|             | CC Number:   |             | 5. Fiscal Year En     | d:                  |                   | 6. Opera             | tina F   | und Project Number:                        |
|             | Y-415  |             | ☐ 12/31 <b>✓</b> 3/31 |                     | 9/30              | N J                  | 0 0      | 9 0 0 0 0 2 3                              |
|             | UNS Number:  |             |                       |                     |                   | se Only              | • •      |  |
|             |  |             | 8. ROFO Code:         |                     |                   | Financ               | ial Ana  | alvet:                                     |
| 0           | 85663680   |             | 0239                  |                     |                   | Sharon               |          | nyst.                                      |
|             |  |             | 0200                  | Section             | 2                 |                      |          |  |
| Calc        | culation of ACC Units for the  | 12-mon      | th period from .lu    |                     |                   | o the first da       | v of the | Eunding Period:                            |
|             | Units on 7/1/2016 +  |             | Added to ACC          | 1                   | Units Deleted fro |                      | 0        | CC Units on 6/30/2017                      |
|             | 26   | Omio        | 0                     | <del>-  </del>      | 0                 | III AGG              | ^        | 26   |
| Line<br>No. | ( atogory  |             |                       | olumn A<br>t Months | Colu              | umn B<br>Ionths(EUMs | R        | Column C esident Participation Unit Months |
| Cate        | gorization of Unit Months:   |             |                       |                     | ✓ First o         | of Month             |          |  |
|             | upied Unit Months  |             |                       |                     | Last              | f Month              |          |  |
| 01          | Occupied dwelling units - by publ  | lic         |                       |                     |                   |                      |          |  |
|             | housing eligible family under least  |             |                       | 276                 |                   | 276                  |          | 276  |
| 02          | Occupied dwelling units - by PH/<br>employee, police officer, or other<br>personnel who is not otherwise e<br>public housing                       | security    |                       | 0                   |                   |                      |          | 0  |
| 03          | New units - eligible to receive sul<br>during the funding period but not<br>on Lines 01, 02, or 05-13  |             |                       | 0                   |                   | 0                    |          | 0  |
| 04          | New units - eligible to receive sub<br>from 10/1 to 12/31 of previous fur<br>period but not included on previo<br>Calculation of Operating Subsidy | nding<br>us |                       | 0                   |                   | 0                    |          | 0  |
| Vaca        | ant Unit Months  |             | +                     |                     | +                 |                      |          |  |
| 05          | Units undergoing modernization   |             |                       | 0                   |                   | 0                    |          |  |
| 06          | Special use units  |             |                       | 0                   |                   | 0                    |          |  |
| 06a         | Units on Line 02 that are occupie by police officers and that also quespecial use units  |             |                       |                     |                   | 0                    |          |  |
| 07          | Units vacant due to litigation   |             |                       | 0                   |                   | 0                    |          |  |
| 80          | Units vacant due to disasters  |             |                       | 0                   |                   | 0                    |          |  |
| 09          | Units vacant due to casualty loss  |             |                       | 0                   |                   | 0                    |          |  |
| 10          | Units vacant due to changing ma  | rket        |                       | 0                   |                   | 0                    |          |  |
|             | conditions   |             |                       | 0                   |                   |                      |          |  |
| 11          | Units vacant and not categorized   | above       |                       | 36                  |                   |                      |          |  |
| Othe        | er ACC Unit Months   |             | -                     |                     | · <del></del>     |                      | -        |  |
| 12          | Units eligible for asset reposition  | -           |                       | 0                   |                   |                      |          |  |
| 40          | and still on ACC (occupied or val  |             |                       | 0                   |                   |                      |          |  |
| 13          | All other ACC units not categorize   | PU SUOVA    | 1                     | ()                  |                   |                      |          |  |

|                   |   |                                  | Oper                                  | ating Fund Project Num<br>NJ009000    |
|-------------------|---|----------------------------------|---------------------------------------|---------------------------------------|
|                   | ulations Based on Unit Months:                                      |                                  | _                                     |                                       |
| 4                 | Limited vacancies   |                                  | 9                                     |                                       |
| 5                 | Total Unit Months   | 312                              | 285                                   | 276                                   |
| 6                 | Units eligible for funding for resident                             |                                  |                                       | 00                                    |
|                   | participation activities (Line 15C divided                          |                                  |                                       | 23                                    |
|                   | by 12)  | namaa Lawala                     |                                       |                                       |
| pec<br>7          | tial Provision for Calculation Of Utilities Ex                      | pense Levei:                     |                                       |                                       |
| ′                 | is included on Line 01 of form HUD                                  |                                  |                                       |                                       |
|                   | 52722 and that were removed from Lines                              |                                  | _                                     |                                       |
|                   | 01 through 11, above, because of                                    |                                  | 0                                     |                                       |
|                   | removal from inventory, including                                   |                                  |                                       |                                       |
|                   | eligibility for asset repositioning fee                             |                                  |                                       |                                       |
|                   |   | Section 3                        | -                                     |                                       |
| ine<br>No.        | Description   |                                  | Requested by PHA                      | <b>HUD Modifications</b>              |
|                   | A. Formula Expenses   |                                  |                                       |                                       |
|                   | ct Expense Level (PEL)  |                                  |                                       |                                       |
| )1                | PUM project expense level (PEL)                                     |                                  | \$519.13                              | \$519.13                              |
| 2                 | Inflation factor  |                                  | 1.02100                               | 1.02100                               |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                    | D)                               | \$530.03                              | \$530.03                              |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                 | ımn в)                           | \$151,059                             | \$151,059                             |
|                   | ies Expense Level (UEL)   |                                  | ¢74.47                                | 074.47                                |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                  |                                  | \$71.47                               | \$71.47                               |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                 | ımn B)                           | \$20,369                              | \$20,369                              |
| dd-(              |   |                                  |                                       |                                       |
| 7                 | Self-sufficiency  |                                  | \$0                                   | \$0                                   |
| 8                 | Energy loan amortization  |                                  | \$0                                   | \$0                                   |
| 9                 | Payment in lieu of taxes (PILOT)                                    |                                  | \$9,436                               | \$9,436                               |
| 0                 | Cost of independent audit   |                                  | \$1,016                               | \$1,016                               |
| 1                 | Funding for resident participation activities                       |                                  | \$575                                 | \$575                                 |
| 2<br>3            | Asset management fee  |                                  | \$1,248                               | \$1,248                               |
| ა<br>4            | Information technology fee Asset repositioning fee                  |                                  | \$624<br>\$0                          | \$624<br>\$0                          |
| <del>4</del><br>5 | Costs attributable to changes in federal law, regul                 | ation or economy                 | \$0                                   | \$0<br>\$0                            |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                      |                                  | \$12,899                              | \$12,899                              |
| 7                 | ,   | <u>'</u>                         |                                       | · · · · · · · · · · · · · · · · · · · |
|                   | Total Formula Expenses (Part A, Line 04 plus L<br>B. Formula Income | ine 06 plus Line 16)             | \$184,327                             | \$184,327                             |
| 1                 | PUM formula income  |                                  | \$272.27                              | \$272.27                              |
| 2                 | PUM change in utility allowances                                    |                                  | \$0.00                                | \$0.00                                |
| 3                 | PUM adjusted formula income (Sum of Part B, Lir                     | nes 01 and 02)                   | \$272.27                              | \$272.27                              |
| 4                 | Total Formula Income (Part B, Line 03 times S                       | <u> </u>                         | \$77,597                              | \$77,597                              |
|                   | C. Other Formula Provisions   |                                  | 7,00.                                 | 711,001                               |
| <u>ан С</u><br>1  | Moving-to-Work (MTW)  |                                  | \$0                                   | \$0                                   |
| 2                 | Transition funding  |                                  | \$2,807                               | \$2,807                               |
| 3                 | Other   |                                  | \$0                                   | <u>Ψ2,367</u>                         |
| 4                 |   | rt C, Lines 01 through 03)       | \$2,807                               | \$2,807                               |
| art [             | D. Calculation of Formula Amount                                    | <u> </u>                         | • • • •                               | • •                                   |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                   | s, Line 04 plus Part C, Line 04) | \$109,537                             | \$109,537                             |
| 2                 | Cost of independent audit (Same as Part A, Line                     |                                  | \$1,016                               | \$1,016                               |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                   | •                                | \$109,537                             | \$109,537                             |
| art E             | E. Calculation of Operating Subsidy (HUD Use Or                     |                                  | · · · · · · · · · · · · · · · · · · · |                                       |
| 1                 | Formula amount (same as Part D, Line 03)                            |                                  |                                       | \$109,537                             |
| 2                 | Adjustment due to availability of funds                             |                                  |                                       | \$0                                   |
| )3                | HUD discretionary adjustments                                       |                                  |                                       | \$0                                   |
| )4                | Funds Obligated for Period (Part E, Line 01 m                       | inus Line 02 minus Line 03)      |                                       | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |       | ;                      | Section | า 1  |                               |            |       |   |    |
|-------------|--|-------|------------------------|---------|------|-------------------------------|------------|-------|---|----|
| 1. N        | ame and Address of Public Hous   | ing . | Agency:                |         |      |                               | 2. Fun     | ding  | <b>Period:</b> 01/01/2018 to 12/31/20       | 18 |
| 4           | ousing Authority City of Jersey City<br>00 U.S. Highway #1 (Marion Gardens)<br>ersey City NJ 07306   |       |                        |         |      |                               | 3. Туре    | ✓     | Submission: Original Revision No            |    |
|             | .CC Number:  |       | 5. Fiscal Year End:    |         |      |                               | 6. Ope     | ratir | ng Fund Project Number:                     | _  |
| N           | Y-415  | ſ     | 12/31 🗸 3/31 🗌 6       | 6/30    | 9/30 |                               | N J        |       |   | 4  |
| 7. D        | UNS Number:  |       | <del>_</del>           |         |      | HUD Use O                     | nlv        |       |   |    |
|             |  | 1     | 8. ROFO Code:          |         |      |                               | _          | cial  | l Analyst:                                  |    |
| 0           | 85663680   |       | 0239                   |         |      |                               | Share      |       |   |    |
|             |  |       |                        | Section | ո 2  | -                             |            |       |   | _  |
| Calc        | culation of ACC Units for the 12-n   | nont  |                        |         |      |                               | first d    | ay o  | of the Funding Period:                      |    |
|             | n II   |       | dded to ACC            | -       |      | its Deleted from AC           |            | =     | 1   |    |
|             | 27   |       | 0                      |         |      | 0                             |            |       | 27  |    |
| Line<br>No. | ( atogory  |       | <u>Colun</u><br>Unit M |         |      | Column<br>Eligible Unit Month | _          | ls)   | Column C  Resident Participation Un  Months | it |
| Cate        | egorization of Unit Months:  |       |                        |         |      | ✓ First of Mo                 | nth        |       |   |    |
|             | upied Unit Months  |       |                        |         |      | Last of Mo                    | nth        |       |   |    |
| 01          | Occupied dwelling units - by public  |       |                        |         |      |                               | ^ <b>-</b> |       |   |    |
|             | housing eligible family under lease  |       | 2                      | 287     |      | 28                            | 87         |       | 287   |    |
| 02          | Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing                              |       |                        | 0       |      |                               |            |       | 0   |    |
| 03          | New units - eligible to receive subsidy<br>during the funding period but not inclu-<br>on Lines 01, 02, or 05-13   | ded   |                        | 0       | •    |                               | 0          |       | 0   |    |
| 04          | New units - eligible to receive subsidy<br>from 10/1 to 12/31 of previous funding<br>period but not included on previous<br>Calculation of Operating Subsidy |       |                        | 0       |      |                               | 0          |       | 0   |    |
| Vaca        | ant Unit Months  |       | -                      |         |      |                               |            |       |   |    |
| 05          | Units undergoing modernization   |       |                        | 0       |      |                               | 0          |       |   |    |
| 06          | Special use units  |       |                        | 0       |      |                               | 0          |       |   |    |
| 06a         | Units on Line 02 that are occupied by police officers and that also qualify special use units  | as    |                        |         |      |                               | 0          |       |   |    |
| 07          | Units vacant due to litigation   |       |                        | 0       |      |                               | 0          |       |   |    |
| 80          | Units vacant due to disasters  |       |                        | 0       |      |                               | 0          |       |   |    |
| 09          | Units vacant due to casualty losses  |       |                        | 0       |      |                               | 0          |       |   |    |
| 10          | Units vacant due to changing market  |       |                        | 0       |      |                               | 0          |       |   |    |
|             | conditions   |       |                        | U       |      |                               | <u> </u>   |       |   |    |
| 11          | Units vacant and not categorized above   | е     |                        | 37      |      |                               |            |       |   |    |
| Othe        | er ACC Unit Months   |       |                        |         |      |                               |            |       |   |    |
| 12          | Units eligible for asset repositiong fee   |       |                        | 0       | _    |                               |            |       |   |    |
|             | and still on ACC (occupied or vacant)  |       |                        |         |      |                               |            |       |   |    |
| 13          | All other ACC units not categorized ab   | OVE   |                        | Ω       |      |                               |            |       |   |    |

|            |   |                                       | Oper   | ating Fund Project Numl<br>NJ009000 |
|------------|---|---------------------------------------|--|-------------------------------------|
|            | ulations Based on Unit Months:  |                                       |  |                                     |
| 4          | Limited vacancies   |                                       | 10   |                                     |
| 5          | Total Unit Months   | 324                                   | 297  | 287                                 |
| 6          | Units eligible for funding for resident                                     |                                       |  |                                     |
|            | participation activities (Line 15C divided                                  |                                       |  | 24                                  |
|            | by 12)  |                                       |  |                                     |
|            | ial Provision for Calculation Of Utilities Exp                              | pense Level:                          |  |                                     |
| 7          | Unit months for which actual consumption is included on Line 01 of form HUD |                                       |  |                                     |
|            | 52722 and that were removed from Lines                                      |                                       |  |                                     |
|            | 01 through 11, above, because of  |                                       | 0  |                                     |
|            | removal from inventory, including   |                                       |  |                                     |
|            | eligibility for asset repositioning fee                                     |                                       |  |                                     |
|            | engiantly for addet repositioning fee                                       | Section 3                             |  |                                     |
| ine        | Description   |                                       | Requested by PHA                             | HUD Modifications                   |
| No.        | •   |                                       | Requested by I IIA                           | TIOD INCUMORATION                   |
|            | A. Formula Expenses ct Expense Level (PEL)                                  |                                       |  |                                     |
| roje<br>)1 | PUM project expense level (PEL)   |                                       | \$355.39                                     | \$355.39                            |
| 2          | Inflation factor  |                                       | 1.02100                                      |                                     |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                            |                                       | \$362.85                                     | \$362.85                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                         | ımn B)                                | \$107,766                                    | \$107,766                           |
|            | es Expense Level (UEL)  |                                       | \$101,100                                    | <del>+</del>                        |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                          | form HIID-52722)                      | \$86.08                                      | \$86.08                             |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                         |                                       | \$25,566                                     | \$25.566                            |
| dd-(       | • • •   | <i>b)</i>                             | Ψ20,000                                      | Ψ20,000                             |
| 7          | Self-sufficiency  |                                       | \$0  | \$0                                 |
| 8          | Energy loan amortization  |                                       | \$0  | \$0<br>\$0                          |
| 9          | Payment in lieu of taxes (PILOT)  |                                       | \$12,616                                     | \$12,616                            |
| 0          | Cost of independent audit   |                                       | \$2,629                                      | \$2,629                             |
| <u> </u>   | Funding for resident participation activities                               |                                       | \$600  | \$600                               |
| 2          | Asset management fee  |                                       | \$1,296                                      | \$1,296                             |
| 3          | Information technology fee  |                                       | \$648  | \$648                               |
| 4          | Asset repositioning fee   |                                       | \$0  | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula                        | ation, or economy                     | \$0  | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                              |                                       | \$17,789                                     | \$17,789                            |
| 7          | Total Formula Expenses (Part A, Line 04 plus L                              | ine 06 plus Line 16)                  | \$151,121                                    | \$151,121                           |
|            | 3. Formula Income   | ine do plas Eine 10)                  | <b>*</b> *********************************** | *                                   |
| 1          | PUM formula income  |                                       | \$720.55                                     | \$720.55                            |
| 2          | PUM change in utility allowances  |                                       | \$0.00                                       | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lir                             | nes 01 and 02)                        | \$720.55                                     | \$720.55                            |
| 4          | Total Formula Income (Part B, Line 03 times S                               | <u> </u>                              | \$214,003                                    | \$214,003                           |
|            | C. Other Formula Provisions   | collon 2, Ellio 10, Column B)         | Ψ2.1,000                                     | ΨΞ. 1,000                           |
| 1          | Moving-to-Work (MTW)  |                                       | \$0  | \$0                                 |
| 2          | Transition funding  |                                       | \$2,925                                      | \$2,925                             |
| 3          | Other   |                                       | \$0  | Ψ2,323<br>\$0                       |
| 4          |   | rt C, Lines 01 through 03)            | \$2,925                                      | \$2,925                             |
|            | D. Calculation of Formula Amount  | , 22 2 2229 33/                       | <b>42,020</b>                                | Ψ=,0=0                              |
| 1          | Formula calculation (Part A, Line 17 minus Part B                           | , Line 04 plus Part C. Line 04)       | (\$59,957)                                   | (\$59,957)                          |
| 2          | Cost of independent audit (Same as Part A, Line                             |                                       | \$2,629                                      | \$2,629                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                           | •                                     | \$2,629                                      | \$2,629                             |
|            | . Calculation of Operating Subsidy (HUD Use Or                              |                                       | * **   |                                     |
| 1          | Formula amount (same as Part D, Line 03)                                    |                                       |  | \$2,629                             |
| 2          | Adjustment due to availability of funds                                     |                                       |  | \$0                                 |
| )3         | HUD discretionary adjustments   |                                       |  | \$0                                 |
|            | Funds Obligated for Period (Part E, Line 01 m                               | · · · · · · · · · · · · · · · · · · · |  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                  | Section       | n 1      |                    |         |        |  |  |            |
|------|--|------------------------|-------------|------------------|---------------|----------|--------------------|---------|--------|--|--|------------|
| 1. N | lame and Address of  | Public I               | Housing     | Agency:          |               |          | 2                  | 2. Fund | ding   | Period: 01/                                  | 01/2018 to                                       | 12/31/2018 |
| 4    | Housing Authority City of Jo<br>00 U.S. Highway #1 (Mari<br>ersey City NJ 07306                                    |                        |             |                  |               |          | 3                  | 3. Туре | ✓ (    | <b>Submission</b><br>Original<br>Revision No |  |            |
|      | CC Number:   |                        |             | 5. Fiscal Year E | End:          |          | 6                  | 6. Oper | rating | g Fund Pro                                   | ject Num   | ber:       |
| Ν    | IY-415   |                        |             | ☐ 12/31 ✓ 3/3    | 1 🗌 6/30 🗌    | 9/30     |                    | N J     | 0      | 0 9 0  | 0 0  | 0 2 5      |
| 7. D | UNS Number:  |                        |             |                  |               |          | HUD Use On         | nly     | -11    |  | <del>                                     </del> |            |
|      |  |                        |             | 8. ROFO Code:    |               |          |                    | Finan   | cial A | Analyst:                                     |  |            |
| C    | 085663680  |                        |             | 0239             |               |          |                    | Sharo   |        |  |  |            |
|      |  |                        |             | •                | Sectio        | n 2      | ,                  |         |        |  |  |            |
|      | culation of ACC Units  | for the                | 12-mon      | th period from . | July 1 to Jun | e 30 tha | at is prior to the | first d | ay of  | the Fundir                                   | ng Period  | <b>i</b> : |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC     | -             | Units [  | Deleted from AC    | С       | =      | <b>ACC Unit</b>                              | s on 6/30  | )/2017     |
|      | 12   |                        |             | 0                |               |          | 0                  |         |        | 12   |  |            |
| Line |  |                        |             |                  | Column A      |          | Column B           | 3       |        | <u>C</u>                                     | olumn C  |            |
| No.  | ( atogor   | у                      |             |                  | Init Months   | Elig     | gible Unit Months  | •       | s)     | Resident                                     | Participa<br>Months                              | ation Unit |
| Cate | egorization of Unit Mo   | nths:                  |             | +                |               |          | ✓ First of Mor     |         |        |  |  |            |
|      | upied Unit Months  |                        |             |                  |               |          | ☐Last of Mor       | nth     |        |  |  |            |
| 01   | Occupied dwelling units  |                        |             |                  | 70            |          | 7                  | ·0      |        |  | 70   |            |
| 00   | housing eligible family u  |                        |             |                  |               |          | <u> </u>           | 0       |        |  |  |            |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                  | 0             |          |                    |         |        |  | 0  |            |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                  | 74            |          | 7                  | '4      |        |  | 74   |            |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                  | 0             |          |                    | 0       |        |  | 0  |            |
|      | ant Unit Months  |                        |             |                  |               | 1        |                    |         |        |  |  |            |
| 05   | Units undergoing moder   | nization               |             |                  | 0             |          |                    | 0       |        |  |  |            |
| 06   | Special use units  |                        | 1           |                  | 0             |          |                    | 0       |        |  |  |            |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |             |                  |               |          |                    | 0       |        |  |  |            |
| 07   | Units vacant due to litiga   | tion                   |             |                  | 0             |          |                    | 0       |        |  |  |            |
| 80   | Units vacant due to disas  | sters                  |             |                  | 0             |          |                    | 0       |        |  |  |            |
| 09   | Units vacant due to casu   |                        |             |                  | 0             |          |                    | 0       |        |  |  |            |
| 10   | Units vacant due to char   | nging ma               | rket        |                  | 0             |          |                    | 0       |        |  |  |            |
|      | conditions   |                        |             |                  |               |          |                    |         |        |  |  |            |
| 11   | Units vacant and not cat   | egorized               | above       |                  | 0             |          |                    |         |        |  |  |            |
|      | er ACC Unit Months   |                        |             |                  |               |          |                    |         |        |  |  |            |
| 12   | Units eligible for asset re  | •                      | -           |                  | 0             |          |                    |         |        |  |  |            |
| 13   | and still on ACC (occupi   |                        |             |                  | 0             |          |                    |         |        |  |  |            |
| 110  | TAILULIEL ACC UTILS NOT C  | altyonz                | eu abuve    |                  | U             |          |                    |         |        |  |  |            |

|               |  |                                 | Орег                | ating Fund Project Num<br>NJ00900 |
|---------------|--|---------------------------------|---------------------|-----------------------------------|
|               | ulations Based on Unit Months:                       |                                 | _                   |                                   |
| 4             | Limited vacancies                                    |                                 | 0                   |                                   |
| i             | Total Unit Months                                    | 144                             | 144                 | 144                               |
| i             | Units eligible for funding for resident              |                                 |                     | 40                                |
|               | participation activities (Line 15C divided           |                                 |                     | 12                                |
|               | by 12)   | anno I avale                    |                     |                                   |
| ec            | tial Provision for Calculation Of Utilities Exp      | Dense Level:                    |                     |                                   |
|               | is included on Line 01 of form HUD                   |                                 |                     |                                   |
|               | 52722 and that were removed from Lines               |                                 | _                   |                                   |
|               | 01 through 11, above, because of                     |                                 | 0                   |                                   |
|               | removal from inventory, including                    |                                 |                     |                                   |
|               | eligibility for asset repositioning fee              |                                 |                     |                                   |
|               | ong.com, vor account of the                          | Section 3                       |                     |                                   |
| ne            | Description  |                                 | Requested by PHA    | HUD Modifications                 |
| lo.           | ·  |                                 | requested by 1 1174 |                                   |
|               | A. Formula Expenses ct Expense Level (PEL)           |                                 |                     |                                   |
| oje<br>1      | PUM project expense level (PEL)                      |                                 | \$501.94            | \$501.94                          |
| 2             | Inflation factor                                     |                                 | 1.02100             | 1.02100                           |
| <u>2</u><br>3 | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$512.48            | \$512.48                          |
| <del>1</del>  | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$73,797            | \$73,797                          |
|               | ies Expense Level (UEL)                              | <i>U</i>                        | Ψίο,τοι             | Ψ10,101                           |
| 5             | PUM utilities expense level (UEL) (from Line 26 of   | form HIID-52722)                | \$264.84            | \$264.84                          |
| 5<br>6        | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                 | \$38,137            | \$38,137                          |
|               | Ons  | 5)                              | Ψ00,107             | ψ50,157                           |
| uu-\<br>7     | Self-sufficiency                                     |                                 | \$0                 | \$0                               |
| 3             | Energy loan amortization                             |                                 | \$0                 | \$0                               |
| 9             | Payment in lieu of taxes (PILOT)                     |                                 | \$4,354             | \$4,354                           |
| 0             | Cost of independent audit                            |                                 | \$469               | \$469                             |
| 1             | Funding for resident participation activities        |                                 | \$300               | \$300                             |
| 2             | Asset management fee                                 |                                 | \$576               | \$576                             |
| 3             | Information technology fee                           |                                 | \$288               | \$288                             |
| 4             | Asset repositioning fee                              |                                 | \$0                 | \$0                               |
| 5             | Costs attributable to changes in federal law, regula | ation, or economy               | \$0                 | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$5,987             | \$5,987                           |
| 7             | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$117,921           | \$117,921                         |
| art E         | 3. Formula Income                                    | ,                               |                     |                                   |
| 1             | PUM formula income                                   |                                 | \$181.85            | \$181.85                          |
| 2             | PUM change in utility allowances                     |                                 | \$0.00              | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                   | \$181.85            | \$181.85                          |
| 4             | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$26,186            | \$26,186                          |
| art C         | C. Other Formula Provisions                          | ,                               |                     |                                   |
| 1             | Moving-to-Work (MTW)                                 |                                 | \$0                 | \$0                               |
| 2             | Transition funding                                   |                                 | \$1,418             | \$1,418                           |
| 3             | Other  |                                 | \$0                 | \$0                               |
| 4             | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)       | \$1,418             | \$1,418                           |
| art [         | D. Calculation of Formula Amount                     |                                 |                     |                                   |
| 1             | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$93,153            | \$93,153                          |
| 2             | Cost of independent audit (Same as Part A, Line 1    | 0)                              | \$469               | \$469                             |
| 3             | Formula amount (greater of Part D, Lines 01 or 02    |                                 | \$93,153            | \$93,153                          |
| art E         | . Calculation of Operating Subsidy (HUD Use Or       | nly)                            |                     |                                   |
| L             | Formula amount (same as Part D, Line 03)             |                                 |                     | \$93,153                          |
| 2             | Adjustment due to availability of funds              |                                 |                     | \$0                               |
| 3             | HUD discretionary adjustments                        |                                 |                     | \$0                               |
| 4             | Funds Obligated for Period (Part E, Line 01 m        | inus Line 02 minus Line 03)     |                     | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                | Se                 | ction | n 1  |                               |         |          |   |
|-------------|--|------------------------|---------------|----------------|--------------------|-------|------|-------------------------------|---------|----------|---|
| 1. N        | ame and Address of   | Public                 | Housing       | Agency:        |                    |       |      |                               | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority of the Ci<br>021 Watson Street<br>AMDEN NJ 08105   | ty of Ca               | mden          |                |                    |       |      |                               | 3. Тур  | ✓ (      | Submission:<br>Driginal<br>Revision No        |
|             | CC Number:   |                        |               | 5. Fiscal Yea  | r End:             |       |      |                               | 6. Ope  | eratin   | g Fund Project Number:                        |
| Р           | -371   |                        |               | <b>✓</b> 12/31 | 3/31 6/30          | ) [   | 9/30 |                               | N J     |          | 1 0 0 0 0 0 0 1                               |
| 7. D        | UNS Number:  |                        |               |                |                    |       |      | HUD Use O                     |         |          |   |
|             |  |                        |               | 8. ROFO Cod    | de.                |       |      |                               |         | ncial    | Analyst:                                      |
| 0           | 21975685   |                        |               | 0239           | uo.                |       |      |                               |         | n Alfred |   |
|             |  |                        |               | 0200           | Se                 | ctio  | n 2  |                               |         |          |   |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period fro  |                    |       |      |                               | first o | dav of   | the Funding Period:                           |
|             | C Units on 7/1/2016  | +                      | 1             | Added to AC    |                    | -     |      | its Deleted from AC           |         | =        | ACC Units on 6/30/2017                        |
|             | 306  |                        |               | 0              |                    |       |      | 0                             |         | Ī        | 306   |
| Line<br>No. | Category   | у                      |               |                | Column<br>Unit Mon |       |      | Column<br>Eligible Unit Month | _       | VIs)     | Column C  Resident Participation Unit  Months |
| Cata        | garization of Unit Ma  | ntho                   |               |                |                    |       | ļ    | ✓ First of Mo                 | nth     |          | Wonths  |
|             | gorization of Unit Mo  | muns:                  |               |                |                    |       |      | Last of Mo                    |         |          |   |
| 01          | upied Unit Months Occupied dwelling units  | - by pub               | olic          |                |                    |       |      |                               |         |          |   |
| ٠.          | housing eligible family u  |                        |               |                | 3,494              | 1     |      | 3,4                           | 94      |          | 3,494   |
| 02          | Occupied dwelling units employee, police officer,  | or othe                | r security    |                |                    | •     |      |                               |         |          |   |
|             | personnel who is not oth public housing  |                        |               |                |                    | 0     |      |                               |         |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but no               |               |                | (                  | 0     |      |                               | 0       |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |                | (                  | 0     |      |                               | 0       |          | 0   |
| Vaca        | ant Unit Months  |                        |               |                |                    |       |      |                               |         |          |   |
| 05          | Units undergoing modern  | nization               |               |                | 1                  | _     |      |                               | 13      |          |   |
| 06          | Special use units  |                        |               |                |                    | 0     |      |                               | 0       |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                |                    |       |      |                               | 0       |          |   |
| 07          | Units vacant due to litiga   | tion                   |               |                |                    | 0     |      |                               | 0       |          |   |
| 80          | Units vacant due to disas  | sters                  |               |                |                    | 0     |      |                               | 0       |          |   |
| 09          | Units vacant due to casu   | alty loss              | ses           |                |                    | 0     |      |                               | 0       |          |   |
| 10          | Units vacant due to char   | nging ma               | arket         |                |                    | 0     |      |                               | 0       |          |   |
|             | conditions   |                        |               |                |                    | 0     |      |                               | •       |          |   |
| 11          | Units vacant and not cate  | egorized               | d above       |                | 16                 | 5     |      |                               |         |          |   |
|             | er ACC Unit Months   |                        |               |                |                    |       |      |                               |         |          |   |
| 12          | Units eligible for asset re  |                        | -             |                |                    | 0     |      |                               |         |          |   |
|             | and still on ACC (occupi   |                        |               |                |                    |       |      |                               |         |          |   |
| 13          | All other ACC units not c  | ategoriz               | zed above     |                |                    | 0     |      |                               |         |          |   |

|            |  |                                       | Oper  | ating Fund Project Numb<br>NJ010000 |
|------------|--|---------------------------------------|---|-------------------------------------|
| Calc       | ulations Based on Unit Months:                       |                                       |   |                                     |
| 4          | Limited vacancies                                    |                                       | 110   |                                     |
| 5          | Total Unit Months                                    | 3,672                                 | 3,617   | 3,494                               |
| 6          | Units eligible for funding for resident              |                                       |   |                                     |
|            | participation activities (Line 15C divided           |                                       |   | 291                                 |
|            | by 12)   |                                       |   |                                     |
| Spec       | ial Provision for Calculation Of Utilities Exp       | ense Level:                           |   |                                     |
| 7          | Unit months for which actual consumption             |                                       |   |                                     |
|            | is included on Line 01 of form HUD                   |                                       |   |                                     |
|            | 52722 and that were removed from Lines               |                                       | 0   |                                     |
|            | 01 through 11, above, because of                     |                                       | U   |                                     |
|            | removal from inventory, including                    |                                       |   |                                     |
|            | eligibility for asset repositioning fee              |                                       |   |                                     |
|            | 3 3 7 3 3 3 3 3 3 3 3 3 3                            | Section 3                             |   |                                     |
| ine<br>No. | Description  |                                       | Requested by PHA  | HUD Modifications                   |
|            | A. Formula Expenses                                  |                                       | <u> </u>  |                                     |
|            | ct Expense Level (PEL)                               |                                       |   |                                     |
| 01         | PUM project expense level (PEL)                      |                                       | \$528.65  | \$528.65                            |
| )2         | Inflation factor                                     |                                       | 1.02100   | 1.02100                             |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$539.75  | \$539.75                            |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn R)                                 | \$1,952,276   | \$1,952,276                         |
|            | ies Expense Level (UEL)                              | , d                                   | ψ1,002,210  | ψ:,e02,2: e                         |
|            |  | forms IIIID F2722)                    | \$139.77  | \$139.77                            |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   |                                       |   | +                                   |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                                 | \$505,548   | \$505,548                           |
| ا-Add      |  |                                       |   |                                     |
| 7          | Self-sufficiency                                     |                                       | \$0   | \$0                                 |
| 8          | Energy loan amortization                             |                                       | \$0   | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                                       | \$29,227  | \$29,227                            |
| 0          | Cost of independent audit                            |                                       | \$8,976   | \$8,976                             |
| 1          | Funding for resident participation activities        |                                       | \$7,275   | \$7,275                             |
| 2          | Asset management fee                                 |                                       | \$14,688  | \$14,688                            |
| 3          | Information technology fee                           |                                       | \$7,344   | \$7,344                             |
| 4          | Asset repositioning fee                              |                                       | \$0   | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy                     | \$0   | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$67,510  | \$67,510                            |
| 17         | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)                   | \$2,525,334   | \$2,525,334                         |
|            | 3. Formula Income                                    | ne do pius Line 10)                   | <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> | <del>+</del> 2,525,551              |
|            |  |                                       | #040.22   | #040.22                             |
| )1         | PUM formula income                                   |                                       | \$210.33  | \$210.33                            |
| )2         | PUM change in utility allowances                     | 04 100)                               | \$0.00  | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | · · · · · · · · · · · · · · · · · · · | \$210.33  | \$210.33                            |
| )4         | ,  | ection 2, Line 15, Column B)          | \$760,764   | \$760,764                           |
| art (      | C. Other Formula Provisions                          |                                       |   |                                     |
| )1         | Moving-to-Work (MTW)                                 |                                       | \$0   | \$0                                 |
| )2         | Transition funding                                   |                                       | \$104,784   | \$104,784                           |
| 3          | Other  |                                       | \$0   | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)             | \$104,784   | \$104,784                           |
| art I      | D. Calculation of Formula Amount                     |                                       | -   |                                     |
| )1         | Formula calculation (Part A, Line 17 minus Part B    | Line 04 plus Part C. Line 04)         | \$1,869,354   | \$1,869,354                         |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                       | \$8,976   | \$8,976                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    |                                       | \$1,869,354   | \$1,869,354                         |
|            | E. Calculation of Operating Subsidy (HUD Use On      |                                       | Ψ1,000,004  | ψ1,000,004                          |
| 1          | Formula amount (same as Part D, Line 03)             | ·· <i>y</i> /                         |   | \$1,869,354                         |
| 2          | Adjustment due to availability of funds              |                                       |   | \$1,009,334<br>\$0                  |
| 12         | HUD discretionary adjustments                        |                                       |   | \$0<br>\$0                          |
| าว         | LIOD GISCIEUCIALY AUJUSTITICITES                     |                                       |   | ΦU                                  |
| )3<br>)4   | Funds Obligated for Period (Part E, Line 01 mi       | nue Lina 02 minue Lina 02\            |   | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                      |              |                    | Section              | n 1  |                               |         |            |  |
|-------------|--|----------------------|--------------|--------------------|----------------------|------|-------------------------------|---------|------------|--|
| 1. N        | lame and Address of  | Public               | Housing      | Agency:            |                      |      |                               | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/2018       |
| 2           | lousing Authority of the Ci<br>021 Watson Street<br>AMDEN NJ 08105   | ty of Ca             | mden         |                    |                      |      |                               | 3. Тур  | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No |
|             | CC Number:   |                      |              | 5. Fiscal Year     | End:                 |      |                               | 6. Ope  | eratino    | g Fund Project Number:                 |
| Р           | -371   |                      |              | <b>✓</b> 12/31 3/3 | 81 6/30              | 9/30 |                               | N J     |            | 1 0 0 0 0 0 0 2                        |
| 7. D        | UNS Number:  |                      |              | <u> </u>           |                      |      | HUD Use O                     | nlv     |            |  |
|             |  |                      |              | 8. ROFO Code       | ,•                   |      |                               |         | ncial A    | Analyst:                               |
| 0           | 21975685   |                      |              | 0239               | ·•                   |      |                               |         | Alfred     |  |
|             |  |                      |              | 0200               | Sectio               | n 2  |                               |         |            |  |
| Calc        | culation of ACC Units  | for the              | 12-mon       | th period from     |                      |      |                               | first o | lav of     | the Funding Period:                    |
|             | C Units on 7/1/2016  | +                    |              | Added to ACC       | -                    |      | its Deleted from A            |         | =          | ACC Units on 6/30/2017                 |
|             | 245  | Ī                    |              | 0                  |                      |      | 35                            |         |            | 210                                    |
| Line<br>No. | Category   | y                    | ı            |                    | Column A Jnit Months |      | Column<br>Eligible Unit Montl |         | /le)       | Column C Resident Participation Unit   |
|             |  |                      |              |                    | Jilit Wolltins       |      |                               |         |            | Months                                 |
| Cate        | egorization of Unit Mo   | nths:                |              |                    |                      |      | ✓ First of Mo                 |         |            |  |
|             | upied Unit Months  |                      |              |                    |                      |      | ☐Last of Mo                   | mun     | 1          |  |
| 01          | Occupied dwelling units housing eligible family u  |                      |              |                    | 2,355                |      | 2,3                           | 55      |            | 2,355                                  |
| 02          | Occupied dwelling units  |                      |              |                    | _,,,,,               |      | _,,                           |         |            | _,                                     |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing  | or othe              | r security   |                    | 0                    |      |                               |         |            | 0                                      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not            |              |                    | 0                    |      |                               | 0       |            | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |                    | 0                    |      |                               | 0       |            | 0                                      |
| Vaca        | ant Unit Months  |                      |              |                    |                      |      |                               |         |            |  |
| 05          | Units undergoing modern  | nization             |              |                    | 0                    |      |                               | 0       |            |  |
| 06          | Special use units  |                      |              |                    | 0                    |      |                               | 0       |            |  |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                      |              |                    |                      |      |                               | 0       |            |  |
| 07          | Units vacant due to litiga   | tion                 |              |                    | 0                    |      |                               | 0       |            |  |
| 80          | Units vacant due to disas  |                      |              |                    | 0                    |      |                               | 0       |            |  |
| 09          | Units vacant due to casu   |                      |              |                    | 0                    |      |                               | 0       |            |  |
| 10          | Units vacant due to char   | iging ma             | arket        |                    | 0                    |      |                               | 0       |            |  |
|             | conditions   |                      |              |                    |                      |      |                               |         |            |  |
| 11          | Units vacant and not cate  | egorized             | above        |                    | 165                  |      |                               |         |            |  |
|             | er ACC Unit Months   |                      |              |                    |                      |      |                               |         |            |  |
| 12          | Units eligible for asset re  |                      | -            |                    | 0                    |      |                               |         |            |  |
|             | and still on ACC (occupi   |                      |              |                    |                      |      |                               |         |            |  |
| 13          | All other ACC units not c  | ategoriz             | ed above     |                    | 0                    |      |                               |         |            |  |

|               |   |                                | Oper                 | ating Fund Project Num<br>NJ010000 |
|---------------|---|--------------------------------|----------------------|------------------------------------|
|               | ulations Based on Unit Months:  |                                |                      |                                    |
| 4             | Limited vacancies   |                                | 76                   |                                    |
| 5             | Total Unit Months   | 2,520                          | 2,431                | 2,355                              |
| 6             | Units eligible for funding for resident   |                                |                      |                                    |
|               | participation activities (Line 15C divided  |                                |                      | 196                                |
|               | by 12)  |                                |                      |                                    |
|               | ial Provision for Calculation Of Utilities Ex                                     | pense Level:                   |                      |                                    |
| 7             | Unit months for which actual consumption  |                                |                      |                                    |
|               | is included on Line 01 of form HUD  |                                |                      |                                    |
|               | 52722 and that were removed from Lines  |                                | 0                    |                                    |
|               | 01 through 11, above, because of  |                                |                      |                                    |
|               | removal from inventory, including   |                                |                      |                                    |
|               | eligibility for asset repositioning fee   |                                |                      |                                    |
|               |   | Section 3                      |                      |                                    |
| ne<br>Io.     | Description   |                                | Requested by PHA     | <b>HUD Modifications</b>           |
|               | A. Formula Expenses   |                                |                      |                                    |
|               | ct Expense Level (PEL)  |                                | ФБО4 О4              | <b>MED 1.0</b> 1                   |
| 1             | PUM project expense level (PEL)   |                                | \$501.21<br>1.02100  | \$501.21                           |
| 2             | Inflation factor  |                                |                      | 1.02100                            |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                                  | D)                             | \$511.74             | \$511.74                           |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn B)                         | \$1,244,040          | \$1,244,040                        |
|               | ies Expense Level (UEL)   |                                | #0.47.00             | 00.47.00                           |
| 5             | PUM utilities expense level (UEL) (from Line 26 of                                | •                              | \$247.80             | \$247.80                           |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               | umn B)                         | \$602,402            | \$602,402                          |
| dd-(          | Ons   |                                |                      |                                    |
| 7             | Self-sufficiency  |                                | \$0                  | \$0                                |
| 3             | Energy loan amortization  |                                | \$0                  | \$0                                |
| 9             | Payment in lieu of taxes (PILOT)  |                                | \$5,218              | \$5,218                            |
| )             | Cost of independent audit   |                                | \$7,188              | \$7,188                            |
|               | Funding for resident participation activities                                     |                                | \$4,900              | \$4,900                            |
| 2             | Asset management fee  |                                | \$10,080             | \$10,080                           |
| 3             | Information technology fee  |                                | \$5,040              | \$5,040                            |
| 4             | Asset repositioning fee   |                                | \$53,733             | \$53,733                           |
| 5             | Costs attributable to changes in federal law, regul                               |                                | \$0                  | \$0                                |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                                    | n 15)                          | \$86,159             | \$86,159                           |
| 7             | Total Formula Expenses (Part A, Line 04 plus L                                    | ine 06 plus Line 16)           | \$1,932,601          | \$1,932,601                        |
| art I         | 3. Formula Income   |                                |                      |                                    |
| 1             | PUM formula income  |                                | \$198.72             | \$198.72                           |
| 2             | PUM change in utility allowances  |                                | \$0.00               | \$0.00                             |
| 3             | PUM adjusted formula income (Sum of Part B, Lir                                   | nes 01 and 02)                 | \$198.72             | \$198.72                           |
| 1             | · · · · · · · · · · · · · · · · · · ·   | ection 2, Line 15, Column B)   | \$483,088            | \$483,088                          |
|               | C. Other Formula Provisions   |                                | *                    | ,,                                 |
| 1             | Moving-to-Work (MTW)  |                                | \$0                  | \$0                                |
| 2             | Transition funding  |                                | \$70,426             | \$70,426                           |
| <u>-</u><br>3 | Other   |                                | \$0                  | \$0                                |
| ,<br>         |   | rt C, Lines 01 through 03)     | \$70,426             | \$70,426                           |
|               | D. Calculation of Formula Amount  | , <u>oo</u> or unoughtoo)      | Ψ10, <del>12</del> 0 | Ψ1 V, T£V                          |
| art 1<br>1    | Formula calculation (Part A, Line 17 minus Part B                                 | R Line 04 plus Part C Line 04\ | \$1,519,939          | \$1,519,939                        |
| 2             | Cost of independent audit (Same as Part A, Line                                   |                                | \$7,188              | \$7,188                            |
| <u>^</u><br>} | Formula amount (greater of Part D, Lines 01 or 02                                 | •                              | \$1,519,939          | \$1,519,939                        |
|               | E. Calculation of Operating Subsidy (HUD Use O                                    |                                | Ψ1,015,505           | ψ1,313,333                         |
|               | T. C.   | iiy,                           |                      | \$1,519,939                        |
| 1<br>2        | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                                |                      | \$1,519,939                        |
| _             | HUD discretionary adjustments   |                                |                      | \$0                                |
|               |   |                                |                      | φυ                                 |
| 3<br>4        | Funds Obligated for Period (Part E, Line 01 m                                     | inus Line 02 minus Line 03\    |                      | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                                     |             |                | Section         | n 1  |                        |           |         |   |
|------|---|-------------------------------------|-------------|----------------|-----------------|------|------------------------|-----------|---------|---|
| 1. N | lame and Address of   | Public l                            | Housing     | Agency:        |                 |      |                        | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/2018              |
| 2    | Housing Authority of the Ci<br>021 Watson Street<br>CAMDEN NJ 08105   | ty of Car                           | mden        |                |                 |      |                        | 3. Тур    | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |
| 4. A | CC Number:  |                                     |             | 5. Fiscal Year | r End:          |      |                        | 6. Ope    | erating | g Fund Project Number:                        |
| Р    | P-371   |                                     |             | <b>✓</b> 12/31 | 3/31  6/30      | 9/3  | 0                      | N J       | 0       | 1 0 0 0 0 0 0 3                               |
| 7. D | UNS Number:   |                                     |             |                |                 |      | HUD Use C              | nly       |         |   |
|      |   |                                     |             | 8. ROFO Cod    | le:             |      |                        | Finar     | ncial A | Analyst:                                      |
| 0    | 21975685  |                                     |             | 0239           |                 |      |                        |           | Alfred  |   |
|      |   |                                     | •           | •              | Section         | n 2  |                        |           |         |   |
| Cald | culation of ACC Units   | for the                             | 12-mon      | th period fron | n July 1 to Jui | ne 3 | 0 that is prior to the | e first c | lay of  | the Funding Period:                           |
| ACC  | C Units on 7/1/2016   | +                                   | Units       | Added to ACC   | -               | Ur   | nits Deleted from A    | CC        | =       | ACC Units on 6/30/2017                        |
|      | 66  |                                     |             | 0              |                 |      | 0                      |           |         | 66  |
| Line |   |                                     |             |                | Column A        |      | Column                 | В         |         | Column C                                      |
| No.  | Category  | у                                   |             |                | Unit Months     |      | Eligible Unit Mont     | _         | /Is)    | Resident Participation Unit Months            |
| Cata | │<br>egorization of Unit Mo   | nthai                               |             |                |                 |      | First of Mo            | nth       |         | WOILLIS                                       |
|      | egonzation of onit wo   | muis.                               |             |                |                 |      | ✓ Last of Mo           | onth      |         |   |
| 01   | Occupied dwelling units   | - by pub                            | lic         |                |                 |      |                        |           |         |   |
|      | housing eligible family u   |                                     |             |                | 760             |      | 7                      | 60        |         | 760   |
| 02   | Occupied dwelling units   |                                     |             |                |                 |      |                        |           |         |   |
|      | employee, police officer,<br>personnel who is not oth<br>public housing   |                                     |             |                | 0               |      |                        |           |         | 0   |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                           |             |                | 0               |      |                        | 0         |         | 0   |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sub<br>evious fu<br>on previo | nding<br>us |                | 0               |      |                        | 0         |         | 0   |
|      | ant Unit Months   |                                     |             |                |                 |      |                        |           |         |   |
| 05   | Units undergoing modern   | nization                            |             |                | 0               |      |                        | 0         |         |   |
| 06   | Special use units   |                                     |             |                | 0               |      |                        | 0         |         |   |
| 06a  | Units on Line 02 that are by police officers and the special use units  | •                                   |             |                |                 |      |                        | 0         |         |   |
| 07   | Units vacant due to litiga  | ition                               |             |                | 0               |      |                        | 0         |         |   |
| 80   | Units vacant due to disas   | sters                               |             |                | 0               |      |                        | 0         |         |   |
| 09   | Units vacant due to casu  |                                     |             |                | 0               |      |                        | 0         |         |   |
| 10   | Units vacant due to char  | nging ma                            | ırket       |                | 0               |      |                        | 0         |         |   |
|      | conditions  |                                     |             |                |                 |      |                        |           |         |   |
| 11   | Units vacant and not cat  | egorized                            | above       |                | 25              |      |                        |           |         |   |
|      | er ACC Unit Months  |                                     |             |                |                 |      |                        |           |         |   |
| 12   | Units eligible for asset re   |                                     | -           |                | 0               |      |                        |           |         |   |
| 13   | and still on ACC (occupi  |                                     |             |                | 7               |      |                        |           |         |   |
| 110  | TAILULIEL ACC UTILS NOT C   | aleuuliZ                            | eu abuve    | 1              | /               |      |                        |           |         |   |

|                   |   |                                | Орог             | ating Fund Project Num<br>NJ01000 |
|-------------------|---|--------------------------------|------------------|-----------------------------------|
|                   | ulations Based on Unit Months:  |                                |                  |                                   |
| 1                 | Limited vacancies   |                                | 24               |                                   |
|                   | Total Unit Months   | 792                            | 784              | 760                               |
|                   | Units eligible for funding for resident   |                                |                  | 00                                |
|                   | participation activities (Line 15C divided  |                                |                  | 63                                |
|                   | by 12)  | anno I avali                   |                  |                                   |
| ec                | ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei:                    |                  |                                   |
|                   | is included on Line 01 of form HUD  |                                |                  |                                   |
|                   | 52722 and that were removed from Lines  |                                | _                |                                   |
|                   | 01 through 11, above, because of  |                                | 0                |                                   |
|                   | removal from inventory, including   |                                |                  |                                   |
|                   | eligibility for asset repositioning fee   |                                |                  |                                   |
|                   |   | Section 3                      |                  |                                   |
| ne<br>lo.         | Description   |                                | Requested by PHA | <b>HUD Modifications</b>          |
|                   | A. Formula Expenses   |                                |                  |                                   |
|                   | ct Expense Level (PEL)  |                                |                  |                                   |
| 1                 | PUM project expense level (PEL)   |                                | \$555.68         | \$555.68                          |
| 2                 | Inflation factor  |                                | 1.02100          | 1.02100                           |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)  |                                | \$567.35         | \$567.35                          |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                     | mn B)                          | \$444,802        | \$444,802                         |
|                   | es Expense Level (UEL)  |                                |                  |                                   |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                                      |                                | \$100.56         | \$100.56                          |
| 5                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                                     | mn B)                          | \$78,839         | \$78,839                          |
| dd-(              | Ons   |                                |                  |                                   |
| 7                 | Self-sufficiency  |                                | \$0              | \$0                               |
| 3                 | Energy loan amortization  |                                | \$0              | \$0                               |
| 9                 | Payment in lieu of taxes (PILOT)  |                                | \$17,718         | \$17,718                          |
| )                 | Cost of independent audit   |                                | \$1,921          | \$1,921                           |
| 1                 | Funding for resident participation activities   |                                | \$1,575          | \$1,575                           |
| 2                 | Asset management fee  |                                | \$3,168          | \$3,168                           |
| 3<br>4            | Information technology fee  |                                | \$1,584          | \$1,584                           |
| <del>+</del><br>5 | Asset repositioning fee  Costs attributable to changes in federal law, regula           | ation or aconomy               | \$0<br>\$0       | \$0<br>\$0                        |
| 5<br>6            | Total Add-Ons (Sum of Part A, Lines 07 through  | <u> </u>                       | \$25,966         | <br>\$25,966                      |
|                   | · · · · · · · · · · · · · · · · · · ·   | *                              |                  |                                   |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Li<br>3. Formula Income                    | ne 06 plus Line 16)            | \$549,607        | \$549,607                         |
| ail E<br>         | PUM formula income  |                                | \$358.56         | \$358.56                          |
| 2                 | PUM change in utility allowances  |                                | \$0.00           | \$0.00                            |
| <u>-</u><br>3     | PUM adjusted formula income (Sum of Part B, Lin   | es 01 and 02)                  | \$358.56         | \$358.56                          |
| 4                 | Total Formula Income (Part B, Line 03 times Se  | <u> </u>                       | \$281,111        | \$281,111                         |
|                   | C. Other Formula Provisions   | 561611 2, 2116 16, 66161111 27 | <del>+</del>     | <b>4-0</b> -1,                    |
| 1                 | Moving-to-Work (MTW)  |                                | \$0              | \$0                               |
| 2                 | Transition funding  |                                | \$22,712         | \$22,712                          |
| <del>-</del> 3    | Other   |                                | \$0              | \$0                               |
| 4                 |   | t C, Lines 01 through 03)      | \$22,712         | \$22,712                          |
| art [             | D. Calculation of Formula Amount  | <u> </u>                       | • • • •          | · , -                             |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                                       | Line 04 plus Part C, Line 04)  | \$291,208        | \$291,208                         |
| 2                 | Cost of independent audit (Same as Part A, Line 1                                       |                                | \$1,921          | \$1,921                           |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                                       | •                              | \$291,208        | \$291,208                         |
|                   | . Calculation of Operating Subsidy (HUD Use On  |                                |                  | · ·                               |
| 1                 | Formula amount (same as Part D, Line 03)  |                                |                  | \$291,208                         |
| 2                 | Adjustment due to availability of funds   |                                |                  | \$0                               |
| 3                 | HUD discretionary adjustments   |                                |                  | \$0                               |
|                   | Funds Obligated for Period (Part E, Line 01 mi  | nua Lina 02 minua Lina 02)     |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                    | Sect                   | ion      | 1                            |           |          |   |
|-------------|---|------------------------|-------------|--------------------|------------------------|----------|------------------------------|-----------|----------|---|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:            |                        |          |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority of the Cit<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Car              | mden        |                    |                        |          |                              | 3. Тур    | ✓ (      | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:  |                        |             | 5. Fiscal Year     | r End:                 |          |                              | 6. Ope    | erating  | g Fund Project Number:                        |
| Р           | 2-371   |                        |             | <b>✓</b> 12/31 ☐ 3 | 3/31  6/30             | <u> </u> | 9/30                         | N J       | 0        | 1 0 0 0 0 0 0 4                               |
| 7. D        | UNS Number:   |                        |             |                    |                        |          | HUD Use C                    | nly       |          |   |
|             |   |                        |             | 8. ROFO Cod        | le:                    |          |                              | Fina      | ncial /  | Analyst:                                      |
| C           | 21975685  |                        |             | 0239               |                        |          |                              |           | n Alfred |   |
|             |   |                        |             | •                  | Sec                    | ion      | 2                            |           |          |   |
|             | culation of ACC Units   | for the                | 12-mon      | th period fron     | n July 1 to J          | une      | 30 that is prior to the      | e first o | day of   | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC       | -                      | Į        | Units Deleted from A         | CC        | =        | ACC Units on 6/30/2017                        |
|             | 101   |                        |             | 0                  |                        |          | 0                            |           |          | 101   |
| Line<br>No. | Catagory  | y                      |             |                    | Column A<br>Unit Month |          | Column<br>Eligible Unit Mont | _         | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo  | nths:                  |             |                    |                        |          | ✓ First of Mo                | onth      | +        |   |
|             | upied Unit Months   |                        |             |                    |                        |          | Last of Mo                   | onth      |          |   |
| 01          | Occupied dwelling units   |                        |             |                    | 1 167                  |          | 1.1                          | 67        |          | 1 167   |
|             | housing eligible family un  |                        |             |                    | 1,167                  |          | 1,1                          | 07        |          | 1,167   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | rsecurity   |                    | 0                      |          |                              |           |          | 0   |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                    | 0                      |          |                              | 0         |          | 0   |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                    | 0                      |          |                              | 0         |          | 0   |
|             | ant Unit Months   |                        |             |                    |                        |          | ,<br>                        |           | · ·      |   |
| 05          | Units undergoing modern   | nization               |             |                    | 0                      |          |                              | 0         |          |   |
| 06          | Special use units   |                        |             |                    | 0                      |          |                              | 0         |          |   |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |             |                    |                        |          |                              | 0         |          |   |
| 07          | Units vacant due to litiga  | tion                   |             |                    | 0                      |          |                              | 0         |          |   |
| 80          | Units vacant due to disas   |                        |             |                    | 0                      |          |                              | 0         |          |   |
| 09          | Units vacant due to casu  |                        |             |                    | 0                      |          |                              | 0         |          |   |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                    | 0                      |          |                              | 0         |          |   |
|             | conditions  |                        |             |                    |                        |          |                              |           |          |   |
| 11          | Units vacant and not cate   | egorized               | above       |                    | 45                     |          |                              |           |          |   |
|             | er ACC Unit Months  | 1.1                    | ,           |                    |                        |          |                              |           |          |   |
| 12          | Units eligible for asset re   | •                      | -           |                    | 0                      |          |                              |           |          |   |
| 13          | and still on ACC (occupi  |                        |             |                    | 0                      |          |                              |           |          |   |
|             | True outloi rioo utilio filit b   | LOUGHIZ                | CA ADOVE    | 1                  | U                      |          |                              |           |          |   |

|               |   |  | Oper                  | ating Fund Project Num<br>NJ010000    |
|---------------|---|--|-----------------------|---------------------------------------|
| Calc          | ulations Based on Unit Months:  |  |                       |                                       |
| 4             | Limited vacancies   |  | 36                    |                                       |
| 5             | Total Unit Months   | 1,212  | 1,203                 | 1,167                                 |
| 6             | Units eligible for funding for resident   |  |                       |                                       |
|               | participation activities (Line 15C divided  |  |                       | 97                                    |
|               | by 12)  |  |                       |                                       |
| pec           | cial Provision for Calculation Of Utilities Exp                                   | ense Level:  |                       |                                       |
| 7             | Unit months for which actual consumption  |  |                       |                                       |
|               | is included on Line 01 of form HUD  |  |                       |                                       |
|               | 52722 and that were removed from Lines  |  | 0                     |                                       |
|               | 01 through 11, above, because of  |  | Ů.                    |                                       |
|               | removal from inventory, including   |  |                       |                                       |
|               | eligibility for asset repositioning fee   |  |                       |                                       |
|               |   | Section 3  | ,                     |                                       |
| .ine<br>No.   | Description   |  | Requested by PHA      | <b>HUD Modifications</b>              |
|               | A. Formula Expenses   |  |                       |                                       |
|               | ct Expense Level (PEL)  |  |                       |                                       |
| )1            | PUM project expense level (PEL)   |  | \$539.80              | \$539.80                              |
| 2             | Inflation factor  |  | 1.02100               | 1.02100                               |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |  | \$551.14              | \$551.14                              |
| )4            | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | mn B)  | \$663,021             | \$663,021                             |
| Jtilit        | ies Expense Level (UEL)   |  |                       |                                       |
| 5             | PUM utilities expense level (UEL) (from Line 26 of f                              | form HUD-52722)  | \$150.37              | \$150.37                              |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |  | \$180,895             | \$180,895                             |
| \dd-          |   | ,  |                       | . ,                                   |
| 7             | Self-sufficiency  |  | \$0                   | \$0                                   |
| 8             | Energy loan amortization  |  | \$0                   | \$0                                   |
| 9             | Payment in lieu of taxes (PILOT)  |  | \$87,000              | \$87,000                              |
| 0             | Cost of independent audit   |  | \$17,300              | \$17,300                              |
| 1             | Funding for resident participation activities                                     |  | \$2,425               | \$2,425                               |
| 2             | Asset management fee  |  |                       | \$2,425<br>\$4,848                    |
| 3             | •   |  | \$4,848               |                                       |
|               | Information technology fee  |  | \$2,424               | \$2,424                               |
| 4             | Asset repositioning fee   | Control of the contro | \$0                   | \$0                                   |
| 5             | Costs attributable to changes in federal law, regula                              |  | \$0                   | \$0                                   |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                                    | ,  | \$113,997             | \$113,997                             |
| .7            | Total Formula Expenses (Part A, Line 04 plus Li                                   | ne 06 plus Line 16)  | \$957,913             | \$957,913                             |
|               | 3. Formula Income   |  |                       |                                       |
| )1            | PUM formula income  |  | \$286.39              | \$286.39                              |
| 2             | PUM change in utility allowances  |  | \$0.00                | \$0.00                                |
| 3             | PUM adjusted formula income (Sum of Part B, Line                                  | es 01 and 02)  | \$286.39              | \$286.39                              |
| 4             | Total Formula Income (Part B, Line 03 times Se                                    | ection 2, Line 15, Column B)   | \$344,527             | \$344,527                             |
| art (         | C. Other Formula Provisions   |  |                       |                                       |
| 1             | Moving-to-Work (MTW)  |  | \$0                   | \$0                                   |
| 2             | Transition funding  |  | \$34,851              | \$34,851                              |
| 3             | Other   |  | \$0                   | \$0                                   |
| 4             |   | t C, Lines 01 through 03)  | \$34,851              | \$34,851                              |
| art I         | D. Calculation of Formula Amount  | <i>y</i>   | , , , , , , ,         | , , , , , , , , , , , , , , , , , , , |
| 1             | Formula calculation (Part A, Line 17 minus Part B,                                | Line 04 plus Part C. Line 04)  | \$648,237             | \$648,237                             |
| 2             | Cost of independent audit (Same as Part A, Line 1                                 |  | \$17,300              | \$17,300                              |
| 3             | Formula amount (greater of Part D, Lines 01 or 02                                 | •  | \$648,237             | \$648,237                             |
|               | E. Calculation of Operating Subsidy (HUD Use On                                   |  | ψ0 <del>1</del> 0,231 | Ψ0-70,231                             |
|               | T. C.   | ' <i>y)</i>  |                       | ФС 40 OO7                             |
| <u>1</u><br>2 | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |  |                       | \$648,237                             |
| _             | 1 -   |  |                       | \$0                                   |
| 13            | HUD discretionary adjustments   |  |                       | \$0                                   |
| )3<br>)4      | Funds Obligated for Period (Part E, Line 01 mi                                    | nua Lina 02 minua Lina 00\   |                       | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |          | ·                | Section        | n 1 |                              |           |            |   |      |
|-------------|---|----------------------|-------------------|----------|------------------|----------------|-----|------------------------------|-----------|------------|---|------|
| 1. N        | ame and Address of I  | Public               | Housing           | g A      | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/            | 2018 |
| 2           | ousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105  | ty of Car            | mden              |          |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Original Revision No |      |
| _           | CC Number:  |                      |                   | 5.       | Fiscal Year End: |                |     |                              | 6. Ope    | ratin      | g Fund Project Number:                  |      |
|             | -371  |                      |                   |          | 12/31 3/31       | 6/30           | 9/3 | 0                            | N J       |            | 1 0 0 0 0 0 0                           | 6    |
| 7. D        | UNS Number:   |                      |                   |          | <u> </u>         |                |     | HUD Use C                    | nlv       |            |   |      |
|             |   |                      |                   | 8.       | . ROFO Code:     |                |     |                              | ī         | cial       | Analyst:                                |      |
| 0           | 21975685  |                      |                   | <u> </u> | 0239             |                |     |                              |           | Alfred     |   |      |
|             |   |                      |                   | 1        |                  | Sectio         | n 2 |                              | 1         |            |   |      |
| Calc        | culation of ACC Units   | for the              | 12-mor            | nth      | period from July |                |     |                              | e first d | ay of      | f the Funding Period:                   |      |
|             | Units on 7/1/2016   | +                    |                   |          | ided to ACC      | -              | 1   | nits Deleted from A          |           | =          | ACC Units on 6/30/2017                  |      |
|             | 253   |                      |                   | (        | 0                |                |     | 0                            |           |            | 253                                     |      |
|             |   |                      |                   |          |                  |                |     | Caluman                      | <u> </u>  |            | Column C                                |      |
| Line<br>No. | Category  | y                    |                   |          |                  | mn A<br>Nonths |     | Column<br>Eligible Unit Mont | _         | ls)        | Resident Participation L<br>Months      | Jnit |
| Cate        | gorization of Unit Mo   | nths:                |                   |          | -                |                |     | ✓ First of Mo                | onth      |            |   |      |
|             | upied Unit Months   |                      |                   |          |                  |                |     | Last of Mo                   | onth      |            |   |      |
| 01          | Occupied dwelling units   |                      |                   |          | 2                | 902            |     | 2.0                          | 100       |            | 2 002                                   |      |
|             | housing eligible family u   |                      |                   |          | 2                | ,892           |     | 2,8                          | 92        |            | 2,892                                   |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |          |                  | 0              |     |                              |           |            | 0                                       |      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |          |                  | 0              |     |                              | 0         |            | 0                                       |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |          |                  | 0              |     |                              | 0         |            | 0                                       |      |
|             | ant Unit Months   |                      |                   |          | T                |                |     | T                            |           |            |   |      |
| 05          | Units undergoing modern   | nization             |                   |          |                  | 0              |     |                              | 0         |            |   |      |
| 06          | Special use units   |                      | 1                 |          |                  | 0              |     |                              | 0         |            |   |      |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |                  |                |     |                              | 0         |            |   |      |
| 07          | Units vacant due to litiga  | tion                 |                   |          |                  | 0              |     |                              | 0         |            |   |      |
| 80          | Units vacant due to disas   | sters                |                   |          |                  | 0              |     |                              | 0         |            |   |      |
| 09          | Units vacant due to casu  |                      |                   |          |                  | 0              |     |                              | 0         |            |   |      |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |          |                  | 0              |     |                              | 0         |            |   |      |
| 11          | Units vacant and not cate   | egorized             | above             |          |                  | 144            |     |                              |           |            |   |      |
| Othe        | er ACC Unit Months  |                      |                   |          | •                |                |     |                              |           |            |   |      |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |          |                  | 0              |     |                              |           |            |   |      |
| 13          | All other ACC units not c   |                      |                   | )        |                  | 0              |     |                              |           |            |   |      |

|            |  |                                       | Oper   | ating Fund Project Numl<br>NJ010000          |
|------------|--|---------------------------------------|--|--|
| Calc       | ulations Based on Unit Months:                       |                                       |  |  |
| 4          | Limited vacancies                                    |                                       | 91   |  |
| 5          | Total Unit Months                                    | 3,036                                 | 2,983  | 2,892  |
| 6          | Units eligible for funding for resident              |                                       |  |  |
|            | participation activities (Line 15C divided           |                                       |  | 241  |
|            | by 12)   |                                       |  |  |
| pec        | ial Provision for Calculation Of Utilities Exp       | ense Level:                           |  |  |
| 7          | Unit months for which actual consumption             |                                       |  |  |
|            | is included on Line 01 of form HUD                   |                                       |  |  |
|            | 52722 and that were removed from Lines               |                                       | 0  |  |
|            | 01 through 11, above, because of                     |                                       | ŭ  |  |
|            | removal from inventory, including                    |                                       |  |  |
|            | eligibility for asset repositioning fee              |                                       |  |  |
|            |  | Section 3                             |  |  |
| ine<br>No. | Description  |                                       | Requested by PHA                             | <b>HUD Modifications</b>                     |
| art        | A. Formula Expenses                                  |                                       |  |  |
| roje       | ct Expense Level (PEL)                               |                                       |  |  |
| )1         | PUM project expense level (PEL)                      |                                       | \$515.03                                     | \$515.03                                     |
| 2          | Inflation factor                                     |                                       | 1.02100                                      | 1.02100                                      |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$525.85                                     | \$525.85                                     |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                                 | \$1,568,611                                  | \$1,568,611                                  |
| Jtiliti    | ies Expense Level (UEL)                              |                                       |  |  |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                       | \$115.62                                     | \$115.27                                     |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                       | \$344,894                                    | \$343,850                                    |
| \dd-(      |  | ,                                     | , , ,  | . ,  |
| 7          | Self-sufficiency                                     |                                       | \$0  | \$0  |
| 8          | Energy loan amortization                             |                                       | \$0  | \$0  |
| 9          | Payment in lieu of taxes (PILOT)                     |                                       | \$23,993                                     | \$23,993                                     |
| 0          | Cost of independent audit                            |                                       | \$7,416                                      | \$7,416                                      |
| 1          | Funding for resident participation activities        |                                       | \$6,025                                      | \$6,025                                      |
| 2          | Asset management fee                                 |                                       | \$12,144                                     | \$12,144                                     |
| 3          | Information technology fee                           |                                       | \$6,072                                      | \$6,072                                      |
| 4          | Asset repositioning fee                              |                                       | \$0  | \$0,072                                      |
| 5          | Costs attributable to changes in federal law, regula | ation or economy                      | \$0  | \$0<br>\$0                                   |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$55,650                                     | \$55,650                                     |
| .7         | ,              | · · · · · · · · · · · · · · · · · · · | \$1,969,155                                  | \$1,968,111                                  |
|            | Total Formula Expenses (Part A, Line 04 plus Li      | ne us pius Line 16)                   | \$1,909,133                                  | \$1,900,111                                  |
|            | 3. Formula Income                                    |                                       | <b>*************************************</b> | <b>*************************************</b> |
| 1          | PUM formula income                                   |                                       | \$210.77                                     | \$210.77                                     |
| 2          | PUM change in utility allowances                     | 04 1 00)                              | \$0.00                                       | \$0.00                                       |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | · · · · · · · · · · · · · · · · · · · | \$210.77                                     | \$210.77                                     |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)          | \$628,727                                    | \$628,727                                    |
|            | C. Other Formula Provisions                          |                                       |  |  |
| 1          | Moving-to-Work (MTW)                                 |                                       | \$0  | \$0  |
| 2          | Transition funding                                   |                                       | \$86,418                                     | \$86,418                                     |
| 3          | Other  |                                       | \$0  | \$0  |
| 4          | †  | t C, Lines 01 through 03)             | \$86,418                                     | \$86,418                                     |
|            | D. Calculation of Formula Amount                     |                                       |  |  |
| 1          | Formula calculation (Part A, Line 17 minus Part B    |                                       | \$1,426,846                                  | \$1,425,802                                  |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                       | \$7,416                                      | \$7,416                                      |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    |                                       | \$1,426,846                                  | \$1,425,802                                  |
| art E      | . Calculation of Operating Subsidy (HUD Use On       | ıly)                                  |  |  |
| 1          | Formula amount (same as Part D, Line 03)             |                                       |  | \$1,425,802                                  |
| 2          | Adjustment due to availability of funds              |                                       |  | \$0  |
| )3         | HUD discretionary adjustments                        |                                       |  | \$0  |
| )4         | Funds Obligated for Period (Part E, Line 01 mi       |                                       |  | \$0  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |  |             |                | Sectio                  | n 1         |                               |         |        |   |
|-------------|--|--|-------------|----------------|-------------------------|-------------|-------------------------------|---------|--------|---|
| 1. N        | lame and Address of  | Public l                               | Housing     | Agency:        |                         |             |                               | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority of the Ci<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Car                              | mden        |                |                         |             |                               | 3. Тур  | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |
| 4. A        | CC Number:   |  |             | 5. Fiscal Year | End:                    |             |                               | 6. Ope  | ratin  | g Fund Project Number:                        |
| Р           | 2-371  |  |             | <b>✓</b> 12/31 | 31 🗌 6/30 🗌             | 9/30        | )                             | N J     | 0      | 1 0 0 0 0 0 0 8                               |
| 7. D        | UNS Number:  |  |             |                |                         |             | HUD Use C                     | nly     |        |   |
|             |  |  |             | 8. ROFO Code   | ):                      |             |                               | Finar   | ncial  | Analyst:                                      |
| 0           | 21975685   |  |             | 0239           |                         |             |                               | Sear    | Alfred | d   |
|             |  |  | •           |                | Sectio                  | n 2         |                               |         |        |   |
|             | culation of ACC Units  | for the                                | 12-mon      | th period from | July 1 to Jun           | <u>e 30</u> | that is prior to the          | first c | lay of | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                                      | Units       | Added to ACC   | -                       | Un          | its Deleted from A            | CC      | =      | ACC Units on 6/30/2017                        |
|             | 57   |  |             | 0              |                         |             | 0                             |         |        | 57  |
| Line<br>No. | Category   | у                                      |             | 1              | Column A<br>Unit Months |             | Column<br>Eligible Unit Montl | _       | /Is)   | Column C  Resident Participation Unit  Months |
| Cate        | │<br>egorization of Unit Mo  | nthe:                                  |             |                |                         |             | ☐First of Mo                  | nth     |        | MOILLIS                                       |
|             | supied Unit Months   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |             |                |                         |             | ✓ Last of Mo                  | onth    |        |   |
| 01          | Occupied dwelling units  | - by pub                               | lic         |                |                         |             |                               |         |        |   |
|             | housing eligible family u  | nder lea                               | se          |                | 669                     |             | 6                             | 69      |        | 669   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                               | rsecurity   |                | 0                       |             |                               |         |        | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not                              |             |                | 0                       |             |                               | 0       |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo                 | nding<br>us |                | 0                       |             |                               | 0       |        | 0   |
|             | ant Unit Months  |  |             |                |                         |             |                               |         |        |   |
| 05          | Units undergoing moder   | nization                               |             |                | 0                       |             |                               | 0       |        |   |
| 06          | Special use units  |  |             |                | 0                       |             |                               | 0       |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   | •                                      |             |                |                         |             |                               | 0       |        |   |
| 07          | Units vacant due to litiga   | ition                                  |             |                | 0                       |             |                               | 0       |        |   |
| 80          | Units vacant due to disas  |  |             |                | 0                       |             |                               | 0       |        |   |
| 09          | Units vacant due to casu   |  |             |                | 0                       |             |                               | 0       |        |   |
| 10          | Units vacant due to char   | nging ma                               | ırket       |                | 0                       |             |                               | 0       |        |   |
| 4.4         | conditions   |  |             |                |                         |             |                               |         |        |   |
| 11          | Units vacant and not cat   | egorized                               | above       |                | 15                      |             |                               |         |        |   |
|             | er ACC Unit Months   |  |             |                |                         |             |                               |         |        |   |
| 12          | Units eligible for asset re and still on ACC (occupi   |  | -           |                | 0                       |             |                               |         |        |   |
| 13          | All other ACC units not o  |  |             |                | 0                       |             |                               |         |        |   |

|  |  |                             | Oper             | ating Fund Project Numl<br>NJ010000 |
|--|--|-----------------------------|------------------|-------------------------------------|
| alc  | ulations Based on Unit Months:   |                             |                  |                                     |
| 4  | Limited vacancies  |                             | 15               |                                     |
| 5  | Total Unit Months  | 684                         | 684              | 669                                 |
| 3  | Units eligible for funding for resident  |                             |                  |                                     |
|  | participation activities (Line 15C divided                                     |                             |                  | 56                                  |
|  | by 12)   |                             |                  |                                     |
| pec  | ial Provision for Calculation Of Utilities Expe                                | ense Level:                 |                  |                                     |
| 7  | Unit months for which actual consumption                                       |                             |                  |                                     |
|  | is included on Line 01 of form HUD   |                             |                  |                                     |
|  | 52722 and that were removed from Lines   |                             | 0                |                                     |
|  | 01 through 11, above, because of   |                             | · ·              |                                     |
|  | removal from inventory, including  |                             |                  |                                     |
|  | eligibility for asset repositioning fee  |                             |                  |                                     |
|  |  | Section 3                   |                  |                                     |
| ine<br>No.                                   | Description  |                             | Requested by PHA | <b>HUD Modifications</b>            |
| _  | A. Formula Expenses  |                             |                  |                                     |
|  | ct Expense Level (PEL)   |                             |                  |                                     |
| 1  | PUM project expense level (PEL)  |                             | \$490.85         | \$490.85                            |
| 2  | Inflation factor   |                             | 1.02100          | 1.02100                             |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                               |                             | \$501.16         | \$501.16                            |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colun                           | nn B)                       | \$342,793        | \$342,793                           |
| Itiliti                                      | ies Expense Level (UEL)  |                             |                  |                                     |
| 5  | PUM utilities expense level (UEL) (from Line 26 of fo                          | orm HUD-52722)              | \$94.37          | \$94.37                             |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colun                           |                             | \$64,549         | \$64,549                            |
| dd-(   | Ons  | ,                           |                  | , ,                                 |
| 7  | Self-sufficiency   |                             | \$0              | \$0                                 |
| ,<br>B                                       | Energy loan amortization   |                             | \$0              | \$0                                 |
| <u>.                                    </u> | Payment in lieu of taxes (PILOT)   |                             | \$61,144         | \$61,144                            |
| 0  | Cost of independent audit  |                             | \$4,971          | \$4,971                             |
| <u>,                                    </u> | Funding for resident participation activities                                  |                             | \$1,400          | \$1,400                             |
| 2  | Asset management fee   |                             | \$2,736          | \$2,736                             |
| 3  | Information technology fee   |                             | \$1,368          | \$1,368                             |
| 4  | Asset repositioning fee  |                             | \$0              | \$0                                 |
| <u>.                                    </u> | Costs attributable to changes in federal law, regulat                          | ion or economy              | \$0              | \$0<br>\$0                          |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through 1                               |                             | \$71,619         | \$71,619                            |
| 7<br>7                                       | Total Formula Expenses (Part A, Line 04 plus Lin                               | <i>'</i>                    | \$478,961        | \$478,961                           |
|  | 3. Formula Income  | e uo pius Line 10)          | \$470,301        | φ+10,301                            |
| 1  | PUM formula income   |                             | \$208.43         | \$208.43                            |
| 2  | PUM change in utility allowances   |                             | \$0.00           | \$0.00                              |
| 3  | PUM adjusted formula income (Sum of Part B, Line                               | s 01 and 02)                | \$208.43         | \$208.43                            |
|  |  |                             | \$142,566        |                                     |
| 4  | Total Formula Income (Part B, Line 03 times Sec                                | ction 2, Line 15, Column B) | \$142,300        | \$142,566                           |
|  | C. Other Formula Provisions  |                             | Φ0               | ФО.                                 |
| 1  | Moving-to-Work (MTW)   |                             | \$0              | \$0                                 |
| 2  | Transition funding   |                             | \$19,815         | \$19,815                            |
| 3  | Other  | C. Lines 04 through 00)     | \$0              | \$0                                 |
| 4  | · · · · · · · · · · · · · · · · · · ·  | C, Lines 01 through 03)     | \$19,815         | \$19,815                            |
|  | D. Calculation of Formula Amount   | Charles D. 10 11 22         | <b>*</b> 0=0 010 | <b>***</b>                          |
| 1  | Formula calculation (Part A, Line 17 minus Part B,                             |                             | \$356,210        | \$356,210                           |
| 2  | Cost of independent audit (Same as Part A, Line 10                             | ')                          | \$4,971          | \$4,971                             |
| 3  | Formula amount (greater of Part D, Lines 01 or 02)                             | `                           | \$356,210        | \$356,210                           |
|  | E. Calculation of Operating Subsidy (HUD Use Only                              | y)                          |                  | <b>A</b> .:                         |
| 1  | Formula amount (same as Part D, Line 03)                                       |                             |                  | \$356,210                           |
| 2  | Adjustment due to availability of funds  |                             |                  | \$0                                 |
| 3  | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min |                             |                  | \$0                                 |
| 4  |  |                             |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |               | ·            | Section                | 1       | •                                  |           |   |
|-------------|---|------------------------|---------------|---------------|--------------|------------------------|---------|------------------------------------|-----------|---|
| 1. N        | lame and Address of I   | Public                 | Housing       | Agend         | y:           |                        | -       | 2. F                               | unding    | <b>Period:</b> 01/01/2018 to 12/31/2018 |
| 2           | lousing Authority of the Cit<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Ca               | mden          |               |              |                        |         | 3. T                               | · •       | Submission:<br>Original<br>Revision No  |
| _           | CC Number:  |                        |               | 5. Fisc       | al Year End: | <br>!                  |         | 6. O                               | peratin   | ng Fund Project Number:                 |
| -           | 2-371   |                        |               | <b>✓</b> 12/3 |              |                        | /30     | N                                  | J 0       | 1 0 0 0 0 0 0 9                         |
|             | OUNS Number:  |                        |               |               |              | ,                      | ,       | HUD Use Only                       | <u> </u>  |   |
|             |   |                        |               | 8 ROE         | O Code:      |                        |         |                                    | ancial    | Analyst:                                |
| 0           | 21975685  |                        |               | 0239          |              |                        |         |                                    | ean Alfre |   |
|             |   |                        |               | 0200          |              | Section                | 2       |                                    |           |   |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th perio      | od from July |                        |         | s prior to the firs                | t dav o   | f the Funding Period:                   |
|             | C Units on 7/1/2016   | +                      | 1             |               | to ACC       |                        |         | eted from ACC                      | =         | ACC Units on 6/30/2017                  |
|             | 59  |                        |               | 0             |              | Ī                      |         | 0                                  |           | 59                                      |
|             |   |                        | 1             |               |              | _                      |         | Calumn D                           | ·         | Column C                                |
| Line<br>No. | Category  | у                      |               |               | · ·          | <u>umn A</u><br>Months | Eligibl | <u>Column B</u><br>e Unit Months(E | UMs)      | Resident Participation Unit Months      |
| Cate        | egorization of Unit Mo  | nths:                  |               |               |              |                        |         | First of Month                     |           |   |
|             | upied Unit Months   |                        |               |               |              |                        |         | Last of Month                      |           |   |
| 01          | Occupied dwelling units housing eligible family u   |                        |               |               |              | 667                    |         | 667                                |           | 667                                     |
| 02          | Occupied dwelling units   |                        |               |               |              |                        |         |                                    |           |   |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   | or othe                | r security    |               |              | 0                      |         |                                    |           | 0                                       |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |               |               |              | 0                      |         | 0                                  |           | 0                                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |               |              | 0                      |         | 0                                  |           | 0                                       |
| Vac         | ant Unit Months   |                        |               | ,             |              |                        |         |                                    |           |   |
| 05          | Units undergoing modern   | nization               |               |               |              | 0                      |         | 0                                  |           |   |
| 06          | Special use units   |                        | _             |               |              | 0                      |         | 0                                  |           |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |               |              |                        |         | 0                                  |           |   |
| 07          | Units vacant due to litiga  | tion                   |               |               |              | 0                      |         | 0                                  |           |   |
| 80          | Units vacant due to disas   | sters                  |               |               |              | 0                      |         | 0                                  |           |   |
| 09          | Units vacant due to casu  | alty loss              | ses           |               |              | 0                      |         | 0                                  |           |   |
| 10          | Units vacant due to chan  | nging ma               | arket         |               |              | 0                      |         | 0                                  |           |   |
|             | conditions  |                        |               |               |              | 0                      |         |                                    |           |   |
| 11          | Units vacant and not cate   | egorized               | d above       |               |              | 41                     |         |                                    |           |   |
| Oth         | er ACC Unit Months  |                        |               |               |              |                        |         |                                    |           |   |
| 12          | Units eligible for asset re   |                        | -             |               |              | 0                      |         |                                    |           |   |
|             | and still on ACC (occupi  |                        |               |               |              |                        |         |                                    |           |   |
| 13          | All other ACC units not c   | ategoriz               | ed above      |               |              | 0                      |         |                                    |           |   |

|       |   |                              | Oper               | ating Fund Project Num<br>NJ01000 |
|-------|---|------------------------------|--------------------|-----------------------------------|
|       | ulations Based on Unit Months:                      |                              |                    |                                   |
| 4     | Limited vacancies                                   |                              | 21                 |                                   |
| 5     | Total Unit Months                                   | 708                          | 688                | 667                               |
| 6     | Units eligible for funding for resident             |                              |                    | 50                                |
|       | participation activities (Line 15C divided          |                              |                    | 56                                |
|       | by 12)  |                              |                    |                                   |
|       | cial Provision for Calculation Of Utilities Ex      | pense Level:                 |                    |                                   |
| 7     | Unit months for which actual consumption            |                              |                    |                                   |
|       | is included on Line 01 of form HUD                  |                              |                    |                                   |
|       | 52722 and that were removed from Lines              |                              | 0                  |                                   |
|       | 01 through 11, above, because of                    |                              |                    |                                   |
|       | removal from inventory, including                   |                              |                    |                                   |
|       | eligibility for asset repositioning fee             | 0.0011000                    |                    |                                   |
| ine   |   | Section 3                    |                    |                                   |
| No.   | Description   |                              | Requested by PHA   | HUD Modifications                 |
|       | A. Formula Expenses                                 |                              |                    |                                   |
|       | ect Expense Level (PEL)                             |                              |                    |                                   |
| )1    | PUM project expense level (PEL)                     |                              | \$528.20           | \$528.20                          |
| 2     | Inflation factor                                    |                              | 1.02100            | 1.02100                           |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)    |                              | \$539.29           | \$539.29                          |
| 14    | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                       | \$371,032          | \$371,032                         |
|       | ies Expense Level (UEL)                             |                              | 73. 1,532          | , ,                               |
| )5    | PUM utilities expense level (UEL) (from Line 26 of  | form HIID-52722)             | \$132.02           | \$132.02                          |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colo |                              | \$90.830           | \$90,830                          |
| \dd-( | <del>,                                      </del>  | 3 <i>D</i> /                 | <b>\$66,666</b>    | φου,ουσ                           |
| 7     | Self-sufficiency                                    |                              | \$0                | \$0                               |
| 8     | Energy loan amortization                            |                              | \$0                | \$0                               |
| 9     | Payment in lieu of taxes (PILOT)                    |                              | \$55,242           | \$55,242                          |
| 0     | Cost of independent audit                           |                              | \$6,629            | \$6,629                           |
| 1     | Funding for resident participation activities       |                              | \$1,400            | \$1,400                           |
| 2     | Asset management fee                                |                              |                    | \$1,400                           |
| 3     | Information technology fee                          |                              | \$2,832<br>\$1,416 | \$1,416                           |
| 4     | Asset repositioning fee                             |                              | \$0                | \$1,410                           |
| 5     | Costs attributable to changes in federal law, regul | ation or acanomy             | \$0                | \$0<br>\$0                        |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through      |                              | \$67,519           | <br>\$67,519                      |
|       | ,   | •                            |                    |                                   |
| 7     | Total Formula Expenses (Part A, Line 04 plus L      | line 06 plus Line 16)        | \$529,381          | \$529,381                         |
|       | B. Formula Income                                   |                              |                    |                                   |
| 11    | PUM formula income                                  |                              | \$191.27           | \$191.27                          |
| )2    | PUM change in utility allowances                    |                              | \$0.00             | \$0.00                            |
| 3     | PUM adjusted formula income (Sum of Part B, Lin     |                              | \$191.27           | \$191.27                          |
| 4     |   | ection 2, Line 15, Column B) | \$131,594          | \$131,594                         |
| art ( | C. Other Formula Provisions                         |                              |                    |                                   |
| 1     | Moving-to-Work (MTW)                                |                              | \$0                | \$0                               |
| 2     | Transition funding                                  |                              | \$19,931           | \$19,931                          |
| 3     | Other   |                              | \$0                | \$0                               |
| 4     | +   | rt C, Lines 01 through 03)   | \$19,931           | \$19,931                          |
|       | D. Calculation of Formula Amount                    |                              |                    |                                   |
| 1     | Formula calculation (Part A, Line 17 minus Part E   |                              | \$417,718          | \$417,718                         |
| 2     | Cost of independent audit (Same as Part A, Line     |                              | \$6,629            | \$6,629                           |
| 3     | Formula amount (greater of Part D, Lines 01 or 02   |                              | \$417,718          | \$417,718                         |
|       | E. Calculation of Operating Subsidy (HUD Use O      | nly)                         |                    |                                   |
| 1     | Formula amount (same as Part D, Line 03)            |                              |                    | \$417,718                         |
| 2     | Adjustment due to availability of funds             |                              |                    | \$0                               |
| )3    | HUD discretionary adjustments                       |                              |                    | \$0                               |
| )4    | Funds Obligated for Period (Part E, Line 01 m       | inus Line 02 minus Line 03)  |                    | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      | ,   |                                  |                     |      | ,                |              |      |                     |           |            |  |
|------|---|----------------------------------|---------------------|------|------------------|--------------|------|---------------------|-----------|------------|--|
|      |   |                                  |                     |      |                  | Section      | า 1  |                     |           |            |  |
| 1. N | lame and Address of I   | Public                           | Housing             | g Ag | gency:           |              |      |                     | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/31/2018        |
| 2    | lousing Authority of the Ci<br>021 Watson Street<br>AMDEN NJ 08105  | ty of Ca                         | mden                |      |                  |              |      |                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No. |
|      | CC Number:  |                                  |                     | 5.   | Fiscal Year End: |              |      |                     | 6. Ope    | ratin      | g Fund Project Number:                         |
|      | -371  |                                  |                     | _    | 12/31 3/31       | 6/30         | 9/30 |                     | N J       |            | 1 0 0 0 0 0 1 0                                |
|      | UNS Number:   |                                  |                     |      | , .2,0 0,0       | <u> </u>     | 0, 0 | HUD Use O           |           |            |  |
|      |   |                                  |                     | R    | ROFO Code:       |              |      | 1102 000 0          |           | ncial      | Analyst:                                       |
| 0    | 21975685  |                                  |                     | 0.   | 0239             |              |      |                     |           | Alfred     |  |
|      |   |                                  |                     | -    | 0200             | Section      | n 2  |                     |           |            |  |
| Cald | culation of ACC Units   | for the                          | 12-mor              | nth  | period from July |              |      |                     | e first o | av of      | the Funding Period:                            |
|      | C Units on 7/1/2016   | +                                |                     |      | ded to ACC       | -            |      | its Deleted from A  |           | =          | ACC Units on 6/30/2017                         |
|      | 58  |                                  |                     |      | 0                |              | •    | 0                   |           |            | 58   |
|      |   | -                                |                     |      |                  |              | I.   |                     | _         |            | Column C                                       |
| Line | Category  | v                                |                     |      |                  | <u>ımn A</u> |      | Column              | _         |            | Resident Participation Unit                    |
| No.  | J   | •                                |                     |      | Unit N           | /lonths      |      | Eligible Unit Montl | ns(EUN    | ls)        | Months   |
| Cate | egorization of Unit Mo  | nths:                            |                     |      |                  |              |      | First of Mo         | onth      | +          |  |
| Occ  | upied Unit Months   |                                  |                     |      |                  |              |      | ✓ Last of Mo        | onth      |            |  |
| 01   | Occupied dwelling units   |                                  |                     |      |                  | 681          |      | 6                   | 81        |            | 681  |
|      | housing eligible family u   |                                  |                     |      |                  | 001          |      | 0                   | 01        |            | 001  |
| 02   | Occupied dwelling units employee, police officer,   |                                  |                     |      |                  |              |      |                     |           |            |  |
|      | personnel who is not oth public housing   |                                  |                     |      |                  | 0            |      |                     |           |            | 0  |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                        | bsidy<br>t included |      |                  | 0            |      |                     | 0         |            | 0  |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive su<br>vious fu<br>n previo | inding<br>ous       |      |                  | 0            |      |                     | 0         |            | 0  |
| Vac  | ant Unit Months   |                                  |                     |      |                  |              |      | '                   |           | ·          |  |
| 05   | Units undergoing modern   | nization                         |                     |      |                  | 0            |      |                     | 0         |            |  |
| 06   | Special use units   |                                  |                     |      |                  | 0            |      |                     | 0         |            |  |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                                  |                     |      |                  |              |      |                     | 0         |            |  |
| 07   | Units vacant due to litiga  | tion                             |                     |      |                  | 0            |      |                     | 0         |            |  |
| 08   | Units vacant due to disas   |                                  |                     |      |                  | 0            |      |                     | 0         |            |  |
| 09   | Units vacant due to casu  | alty loss                        | ses                 |      |                  | 0            |      |                     | 0         |            |  |
| 10   | Units vacant due to chan  | iging ma                         | arket               |      |                  |              |      |                     | 0         |            |  |
|      | conditions  |                                  |                     |      |                  | 0            |      |                     | U         |            |  |
| 11   | Units vacant and not cate   | egorized                         | dabove              |      |                  | 15           |      |                     |           |            |  |
| Oth  | er ACC Unit Months  |                                  | -                   |      |                  |              | -    |                     |           |            |  |
| 12   | Units eligible for asset re   | position                         | ig fee              |      |                  | 0            |      |                     |           |            |  |
|      | and still on ACC (occupi  |                                  | ,                   |      |                  | <u> </u>     |      |                     |           |            |  |
| 13   | All other ACC units not c   | ategoriz                         | ed above            |      |                  | 0            |      |                     |           |            |  |

|            |   |  | Oper                 | ating Fund Project Numl<br>NJ010000   |
|------------|---|--|----------------------|---------------------------------------|
| alc        | ulations Based on Unit Months:                    |  |                      |                                       |
| 4          | Limited vacancies                                 |  | 15                   |                                       |
| 5          | Total Unit Months                                 | 696  | 696                  | 681                                   |
| 3          | Units eligible for funding for resident           | 333  | 333                  |                                       |
|            | participation activities (Line 15C divided        |  |                      | 57                                    |
|            | by 12)  |  |                      |                                       |
| noc        | cial Provision for Calculation Of Utilities E     | vnense I evel:                                 |                      |                                       |
| рес<br>7   | Unit months for which actual consumption          | xperise Level.                                 |                      |                                       |
| •          | is included on Line 01 of form HUD                |  |                      |                                       |
|            | 52722 and that were removed from Lines            |  |                      |                                       |
|            |   |  | 0                    |                                       |
|            | 01 through 11, above, because of                  |  |                      |                                       |
|            | removal from inventory, including                 |  |                      |                                       |
|            | eligibility for asset repositioning fee           |  |                      |                                       |
|            |   | Section 3                                      |                      |                                       |
| ine<br>No. | Description                                       | 1  | Requested by PHA     | <b>HUD Modifications</b>              |
| _          | A. Formula Expenses                               |  |                      |                                       |
|            | ect Expense Level (PEL)                           |  |                      |                                       |
| 1          | PUM project expense level (PEL)                   |  | \$511.72             | \$511.72                              |
| 2          | Inflation factor                                  |  | 1.02100              | 1.02100                               |
| <br>3      | PUM inflated PEL (Part A, Line 01 times Line 02)  |  | \$522.47             | \$522.47                              |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Co |  | \$363,639            | \$363,639                             |
|            | ies Expense Level (UEL)                           | odini by                                       | <del>\$600,000</del> | <b>*****</b>                          |
| 5          | 1   | of forms LILID E2722)                          | \$115.90             | \$115.90                              |
|            | PUM utilities expense level (UEL) (from Line 26   |  |                      | · · · · · · · · · · · · · · · · · · · |
| 5<br>      | UEL (Part A, Line 05 times Section 2, Line 15, Co | olumn B)                                       | \$80,666             | \$80,666                              |
|            | Ons   |  | 40                   |                                       |
| 7          | Self-sufficiency                                  |  | \$0                  | \$0                                   |
| 8          | Energy loan amortization                          |  | \$0                  | \$0                                   |
| 9          | Payment in lieu of taxes (PILOT)                  |  | \$62,932             | \$62,932                              |
| 0          | Cost of independent audit                         |  | \$6,815              | \$6,815                               |
|            | Funding for resident participation activities     |  | \$1,425              | \$1,425                               |
| 2          | Asset management fee                              |  | \$2,784              | \$2,784                               |
| 3          | Information technology fee                        |  | \$1,392              | \$1,392                               |
| 4          | Asset repositioning fee                           |  | \$0                  | \$0                                   |
| 5          | Costs attributable to changes in federal law, reg | ulation or economy                             | \$0                  | \$0                                   |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through    |  | \$75,348             | \$75,348                              |
|            | ,   | ,  | · ·                  |                                       |
| 7          | Total Formula Expenses (Part A, Line 04 plus      | Line 06 plus Line 16)                          | \$519,653            | \$519,653                             |
| art I      | B. Formula Income                                 |  | ФОСТ 00              | <b>#005.00</b>                        |
|            | PUM formula income                                |  | \$265.09             | \$265.09                              |
| 2          | PUM change in utility allowances                  | ' 04 I 00\                                     | \$0.00               | \$0.00                                |
| 3          | PUM adjusted formula income (Sum of Part B, I     | <u> </u>                                       | \$265.09             | \$265.09                              |
| 4          | Total Formula Income (Part B, Line 03 times       | Section 2, Line 15, Column B)                  | \$184,503            | \$184,503                             |
| art (      | C. Other Formula Provisions                       |  |                      |                                       |
| 1          | Moving-to-Work (MTW)                              |  | \$0                  | \$0                                   |
| 2          | Transition funding                                |  | \$20,163             | \$20,163                              |
| 3          | Other   |  | \$0                  | \$0                                   |
| 4          | Total Other Formula Provisions (Sum of F          | Part C, Lines 01 through 03)                   | \$20,163             | \$20,163                              |
| art I      | D. Calculation of Formula Amount                  |  | <u> </u>             |                                       |
| 1          | Formula calculation (Part A, Line 17 minus Part   | B, Line 04 plus Part C, Line 04)               | \$355,313            | \$355,313                             |
| 2          | Cost of independent audit (Same as Part A, Line   | · · · · · · · · · · · · · · · · · · ·          | \$6,815              | \$6,815                               |
| 3          | Formula amount (greater of Part D, Lines 01 or    | •  | \$355,313            | \$355,313                             |
|            | E. Calculation of Operating Subsidy (HUD Use      | <u>,                                      </u> | +,                   | +300,0.0                              |
| 1          | Formula amount (same as Part D, Line 03)          | •        |                      | \$355,313                             |
| 2          | Adjustment due to availability of funds           |  |                      | ψ333,313<br>\$0                       |
| 3          | HUD discretionary adjustments                     |  |                      | \$0<br>\$0                            |
|            |   | minus Line 02 minus Line 02)                   |                      | \$0                                   |
| 04         | Funds Obligated for Period (Part E, Line 01       | minus Line 02 minus Line 03)                   |                      |                                       |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                    | Sec                    | tion | 1                             |                           |          |   |
|-------------|--|------------------------|-------------|--------------------|------------------------|------|-------------------------------|---------------------------|----------|---|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:            |                        |      |                               | 2. Fu                     | nding    | Period: 01/01/2018 to 12/31/2018            |
| 2           | lousing Authority of the Ci<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Car              | mden        |                    |                        |      |                               | 3. Ty                     | <b>✓</b> | Submission:<br>Original<br>Revision No      |
| _           | CC Number:   |                        |             | 5. Fiscal Yea      | r End:                 |      |                               | 6. Op                     | eratin   | ng Fund Project Number:                     |
| Р           | 2-371  |                        |             | <b>✓</b> 12/31 ☐ 3 | 3/31  6/30             |      | 9/30                          | N                         | J 0      | 1 0 0 0 0 0 1 1                             |
| 7. D        | UNS Number:  |                        |             |                    |                        |      | HUD (                         | Jse Only                  | - I      |   |
|             |  |                        |             | 8. ROFO Cod        | de:                    |      |                               | Fina                      | ancial   | Analyst:                                    |
| C           | 21975685   |                        |             | 0239               |                        |      |                               |                           | an Alfre |   |
|             |  |                        |             | •                  | Sec                    | tior | n 2                           |                           |          |   |
|             |  | for the                | 12-mon      | th period fror     | n July 1 to .          | June | 30 that is prior              | to the first              | day o    | f the Funding Period:                       |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC       | -                      |      | Units Deleted fro             | m ACC                     | =        | ACC Units on 6/30/2017                      |
|             | 48   |                        |             | 0                  |                        |      | 0                             |                           |          | 48  |
| Line<br>No. | Category   | у                      |             |                    | Column A<br>Unit Montl | _    | <u>Col</u><br>Eligible Unit I | <u>umn B</u><br>Months(EU | Ms)      | Column C Resident Participation Unit Months |
| Cate        | gorization of Unit Mo  | nths:                  |             |                    |                        |      | ✓ First (                     | of Month                  |          |   |
|             | cupied Unit Months   |                        |             |                    |                        |      |                               | of Month                  |          |   |
| 01          | Occupied dwelling units  | - by pub               | lic         |                    |                        |      |                               |                           |          |   |
|             | housing eligible family u  |                        |             |                    | 561                    |      |                               | 561                       |          | 561   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                    | 0                      |      |                               |                           |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                    | 0                      |      |                               | 0                         |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                    | 0                      |      |                               | 0                         |          | 0   |
|             | ant Unit Months  |                        |             |                    |                        |      |                               |                           |          |   |
| 05          | Units undergoing moder   | nization               |             |                    | 0                      |      |                               | 0                         |          |   |
| 06          | Special use units  |                        |             |                    | 0                      |      |                               | 0                         |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   | •                      |             |                    |                        |      |                               | 0                         |          |   |
| 07          | Units vacant due to litiga   | ition                  |             |                    | 0                      |      |                               | 0                         |          |   |
| 80          | Units vacant due to disas  | sters                  |             |                    | 0                      |      |                               | 0                         |          |   |
| 09          | Units vacant due to casu   |                        |             |                    | 0                      |      |                               | 0                         |          |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                    | 0                      |      |                               | 0                         |          |   |
| 4.4         | conditions   |                        | l alaassa   |                    |                        |      |                               |                           |          |   |
| 11          | Units vacant and not cat   | egorized               | above       |                    | 15                     |      |                               |                           |          |   |
|             | er ACC Unit Months   | n n n l l l n -        | a foo       |                    |                        |      |                               |                           |          |   |
| 12          | Units eligible for asset re and still on ACC (occupi   |                        | -           |                    | 0                      |      |                               |                           |          |   |
| 13          | All other ACC units not o  |                        |             |                    | 0                      |      |                               |                           |          |   |

|                      |  |                               | Oper                | ating Fund Project Num<br>NJ010000 |
|----------------------|--|-------------------------------|---------------------|------------------------------------|
| Calc                 | ulations Based on Unit Months:   |                               |                     |                                    |
| 4                    | Limited vacancies  |                               | 15                  |                                    |
| 5                    | Total Unit Months  | 576                           | 576                 | 561                                |
| 6                    | Units eligible for funding for resident  |                               |                     |                                    |
|                      | participation activities (Line 15C divided   |                               |                     | 47                                 |
|                      | by 12)   |                               |                     |                                    |
| pec                  | ial Provision for Calculation Of Utilities Exp   | ense Level:                   |                     |                                    |
| 7                    | Unit months for which actual consumption   |                               |                     |                                    |
|                      | is included on Line 01 of form HUD   |                               |                     |                                    |
|                      | 52722 and that were removed from Lines   |                               | 0                   |                                    |
|                      | 01 through 11, above, because of   |                               | 0                   |                                    |
|                      | removal from inventory, including  |                               |                     |                                    |
|                      | eligibility for asset repositioning fee  |                               |                     |                                    |
|                      | ongrammy to account open many to a   | Section 3                     |                     |                                    |
| ine                  | Description  |                               | Requested by PHA    | HUD Modifications                  |
| No.                  | ·  |                               | requested by 1 m.   |                                    |
|                      | A. Formula Expenses  |                               |                     |                                    |
|                      | ct Expense Level (PEL)   |                               | <b>\$505.65</b>     | ФЕОЕ ОЕ                            |
| )1                   | PUM project expense level (PEL)  |                               | \$525.65<br>1.02100 | \$525.65<br>1.02100                |
| 2                    | Inflation factor   |                               |                     |                                    |
| 3                    | PUM inflated PEL (Part A, Line 01 times Line 02)   | D)                            | \$536.69            | \$536.69                           |
| 4                    | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$309,133           | \$309,133                          |
| Jtilit               | ies Expense Level (UEL)  |                               |                     |                                    |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of t   | form HUD-52722)               | \$106.64            | \$106.64                           |
| 6                    | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                         | \$61,425            | \$61,425                           |
| dd-                  | Ons  |                               | *                   |                                    |
| 7                    | Self-sufficiency   |                               | \$0                 | \$0                                |
| 8                    | Energy loan amortization   |                               | \$0                 | \$0                                |
| 9                    | Payment in lieu of taxes (PILOT)   |                               | \$48.240            | \$48,240                           |
| 0                    | Cost of independent audit  |                               | \$6,815             | \$6,815                            |
| <u> </u>             | Funding for resident participation activities  |                               | \$1,175             | \$1,175                            |
| 2                    | Asset management fee   |                               | \$2,304             | \$2,304                            |
| 3                    | Information technology fee   |                               |                     |                                    |
| <u>3</u><br>4        | J.   |                               | \$1,152             | \$1,152                            |
|                      | Asset repositioning fee  |                               | \$0                 | \$0                                |
| 5                    | Costs attributable to changes in federal law, regula   |                               | \$0                 | \$0                                |
| 6                    | Total Add-Ons (Sum of Part A, Lines 07 through   | <u> </u>                      | \$59,686            | \$59,686                           |
| .7                   | Total Formula Expenses (Part A, Line 04 plus Li  | ne 06 plus Line 16)           | \$430,244           | \$430,244                          |
| art I                | 3. Formula Income  |                               |                     |                                    |
| 1                    | PUM formula income   |                               | \$207.98            | \$207.98                           |
| 2                    | PUM change in utility allowances   |                               | \$0.00              | \$0.00                             |
| 3                    | PUM adjusted formula income (Sum of Part B, Lin  | es 01 and 02)                 | \$207.98            | \$207.98                           |
| 4                    | Total Formula Income (Part B, Line 03 times Se   | ection 2, Line 15, Column B)  | \$119,796           | \$119,796                          |
| art (                | C. Other Formula Provisions  | ,                             |                     | •                                  |
| 1                    | Moving-to-Work (MTW)   |                               | \$0                 | \$0                                |
| 2                    | Transition funding   |                               | \$16,687            | \$16,687                           |
| 3                    | Other  |                               | \$0                 | \$0                                |
| 3<br>4               |  | t C, Lines 01 through 03)     | \$16,687            | \$16,687                           |
|                      | D. Calculation of Formula Amount   | . 0, E.1100 01 till dugit 00) | φ10,007             | φ10,007                            |
|                      |  | Line 04 plus Port C. Line 04) | \$327,135           | \$327,135                          |
| 1<br>2               | Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 |                               |                     | \$527,135<br>\$6,815               |
|                      |  | ,                             | \$6,815             |                                    |
| 3                    | Formula amount (greater of Part D, Lines 01 or 02  |                               | \$327,135           | \$327,135                          |
| art E                | E. Calculation of Operating Subsidy (HUD Use On  | iy)                           |                     | <b>***</b>                         |
|                      | Formula amount (same as Part D, Line 03)   |                               |                     | \$327,135                          |
|                      | Adjustment due to availability of funds  |                               |                     | \$0                                |
| )2                   | Adjustment due to availability of funds  |                               |                     |                                    |
| )1<br>)2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi                        |                               |                     | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |             |           |                       | Section     | n 1  |                          |             |                            |  |              |            |
|------|---|-------------|-----------|-----------------------|-------------|------|--------------------------|-------------|----------------------------|--|--------------|------------|
| 1. N | ame and Address of I  | Public I    | Housing   | Agency:               |             |      |                          | 2. Fun      | ding                       | Period: 01/0                             | 1/2018 to 1  | 12/31/2018 |
| 2    | lousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105                   | ty of Can   | nden      |                       |             |      |                          | 3. Тур      | ✓ (                        | <b>Submission:</b> Driginal Revision No. |              |            |
|      | CC Number:  |             |           | 5. Fiscal Year En     | d·          |      |                          | 6 One       |                            | g Fund Proje                             | <br>act Numb | or.        |
|      | -371  |             |           | ✓ 12/31 ☐ 3/31        |             | 9/30 | 0                        | N J         |                            |  | 0 0 0        |            |
|      | UNS Number:   |             |           | <b>▼</b> 12/31 □ 3/31 | 0/30        | 9/3  |                          |             | U                          | 1 0 0                                    | 0   0   0    | 1 2        |
| /. D | ons number.   |             | <u>-</u>  |                       |             |      | HUD Use C                |             |                            |  |              |            |
|      | 0.4.075005  |             |           | 8. ROFO Code:         |             |      |                          |             | <b>ncial /</b><br>n Alfred | Analyst:                                 |              |            |
| 0    | 21975685  |             |           | 0239                  | 0 4         | _    |                          | Sear        | 1 Allrec                   | 1  |              |            |
|      | 1.41 (1.00.11.14  | • 41        | 40        |                       | Sectio      |      |                          | <b>61</b> 4 |                            |  |              |            |
|      | culation of ACC Units   |             |           |                       | iy 1 to Jun |      |                          |             |                            | 1  |              |            |
| ACC  | Units on 7/1/2016   | +           | Units A   | Added to ACC          | -           | Un   | nits Deleted from A      | CC          | =                          | ACC Units                                | on 6/30/     | 2017       |
|      | 1   |             |           | 1                     |             |      | <u> </u>                 |             |                            | • •                                      |              |            |
| Line |   |             |           | Co                    | olumn A     |      | Column                   | В           |                            | -  | lumn C       |            |
| No.  | ('atadar')  | y           |           |                       | it Months   |      | Eligible Unit Mont       | _<br>hs(EUN | /ls)                       | Resident P                               |              | ion Unit   |
| _    |   |             |           |                       |             |      |                          | •           | -,                         | М  | onths        |            |
|      | egorization of Unit Mo  | nths:       |           |                       |             |      | First of Mo ✓ Last of Mo |             |                            |  |              |            |
|      | upied Unit Months   | le constant | • -       |                       |             |      | Last Of IVIC             | ווווו       |                            |  |              |            |
| 01   | Occupied dwelling units housing eligible family u                                     |             |           |                       | 553         |      | 5                        | 53          |                            |  | 553          |            |
| 02   | Occupied dwelling units   |             |           |                       |             |      |                          |             |                            |  |              |            |
| 02   | employee, police officer,   |             |           |                       |             |      |                          |             |                            |  |              |            |
|      | personnel who is not oth public housing   |             |           |                       | 0           |      |                          |             |                            |  | 0            |            |
| 03   | New units - eligible to red   | ceive sul   | osidy     |                       |             |      |                          |             |                            |  |              |            |
|      | during the funding period on Lines 01, 02, or 05-13                                   | d but not   | included  |                       | 0           |      |                          | 0           |                            |  | 0            |            |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o | vious fur   | nding     |                       | 0           |      |                          | 0           |                            |  | 0            |            |
|      | Calculation of Operating  |             |           |                       |             |      |                          |             |                            |  |              |            |
|      | ant Unit Months   |             |           | <u>'</u>              |             |      |                          |             | · ·                        |  |              |            |
| 05   | Units undergoing modern   | nization    |           |                       | 0           |      |                          | 0           |                            |  |              |            |
| 06   | Special use units   |             |           |                       | 0           |      |                          | 0           |                            |  |              |            |
| 06a  | Units on Line 02 that are   |             |           |                       |             |      |                          | 0           |                            |  |              |            |
|      | by police officers and the special use units  |             | ualliy as |                       |             |      |                          |             |                            |  |              |            |
| 07   | Units vacant due to litiga  | tion        |           |                       | 0           |      |                          | 0           |                            |  |              |            |
| 80   | Units vacant due to disas   | sters       |           |                       | 0           |      |                          | 0           |                            |  |              |            |
| 09   | Units vacant due to casu  |             |           |                       | 0           |      |                          | 0           |                            |  |              |            |
| 10   | Units vacant due to chan  | nging ma    | rket      |                       | 0           | _    |                          | 0           |                            |  |              |            |
|      | conditions  |             |           |                       | U           |      |                          | <u> </u>    |                            |  |              |            |
| 11   | Units vacant and not cate   | egorized    | above     |                       | 11          |      |                          |             |                            |  |              |            |
| Othe | er ACC Unit Months  |             |           |                       |             |      |                          |             |                            |  |              |            |
| 12   | Units eligible for asset re   |             |           |                       | 0           |      |                          |             |                            |  |              |            |
|      | and still on ACC (occupi  |             |           |                       |             |      |                          |             |                            |  |              |            |
| 13   | All other ACC units not c   | ategoriza   | avode he  |                       | 0           |      |                          |             |                            |  |              |            |

| 0-1-                                   | ulations Daniel on Hulf Months                       |                                       | Oper             | ating Fund Project Numb<br>NJ0100000 |
|--|--|---------------------------------------|------------------|--------------------------------------|
| <u>aic</u><br>4                        | ulations Based on Unit Months: Limited vacancies     |                                       | 11               |                                      |
| 5                                      |  | 504                                   |                  |                                      |
| 5<br>6                                 | Total Unit Months                                    | 564                                   | 564              | 553                                  |
| О                                      | Units eligible for funding for resident              |                                       |                  | 46                                   |
|  | participation activities (Line 15C divided           |                                       |                  | 40                                   |
| <b>.</b>                               | by 12)   | anna la conta                         |                  |                                      |
|  | cial Provision for Calculation Of Utilities Exp      | ense Level:                           |                  |                                      |
| 7                                      | Unit months for which actual consumption             |                                       |                  |                                      |
|  | is included on Line 01 of form HUD                   |                                       |                  |                                      |
|  | 52722 and that were removed from Lines               |                                       | 0                |                                      |
|  | 01 through 11, above, because of                     |                                       |                  |                                      |
|  | removal from inventory, including                    |                                       |                  |                                      |
|  | eligibility for asset repositioning fee              |                                       |                  |                                      |
| •                                      | T  | Section 3                             |                  |                                      |
| ine<br>No.                             | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>             |
|  | A. Formula Expenses                                  |                                       |                  |                                      |
| roje                                   | ct Expense Level (PEL)                               |                                       |                  |                                      |
| )1                                     | PUM project expense level (PEL)                      |                                       | \$515.90         | \$515.90                             |
| 2                                      | Inflation factor                                     |                                       | 1.02100          | 1.02100                              |
| 3                                      | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$526.73         | \$526.73                             |
| 4                                      | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                                 | \$297,076        | \$297,076                            |
| Jtilit                                 | ies Expense Level (UEL)                              |                                       |                  |                                      |
| 5                                      | PUM utilities expense level (UEL) (from Line 26 of t | form HUD-52722)                       | \$128.55         | \$128.55                             |
| 6                                      | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                       | \$72,502         | \$72,502                             |
| \dd-                                   | Ons  | ,                                     |                  | . ,                                  |
| 7                                      | Self-sufficiency                                     |                                       | \$0              | \$0                                  |
| 8                                      | Energy loan amortization                             |                                       | \$0              | \$0                                  |
| 9                                      | Payment in lieu of taxes (PILOT)                     |                                       | \$78,921         | \$78,921                             |
| 0                                      | Cost of independent audit                            |                                       | \$6,815          | \$6,815                              |
| 1                                      | Funding for resident participation activities        |                                       | \$1,150          | \$1,150                              |
| 2                                      | Asset management fee                                 |                                       | \$2,256          | \$2,256                              |
| 3                                      | Information technology fee                           |                                       | \$1,128          | \$1,128                              |
| 4                                      | Asset repositioning fee                              |                                       | \$0              | ψ1,120<br>\$0                        |
| 5                                      | Costs attributable to changes in federal law, regula | ation or oconomy                      | \$0              | \$0<br>\$0                           |
| 6                                      | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       |                  | * -                                  |
|  | ,  | <u>'</u>                              | \$90,270         | \$90,270                             |
| 7                                      | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)                   | \$459,848        | \$459,848                            |
|  | B. Formula Income                                    |                                       | 001101           | 004404                               |
| 1                                      | PUM formula income                                   |                                       | \$214.31         | \$214.31                             |
| 2                                      | PUM change in utility allowances                     | 04l 00\                               | \$0.00           | \$0.00                               |
| 3                                      | PUM adjusted formula income (Sum of Part B, Lin      | · · · · · · · · · · · · · · · · · · · | \$214.31         | \$214.31                             |
| 4                                      | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)          | \$120,871        | \$120,871                            |
|  | C. Other Formula Provisions                          |                                       |                  |                                      |
| 1                                      | Moving-to-Work (MTW)                                 |                                       | \$0              | \$0                                  |
| 2                                      | Transition funding                                   |                                       | \$16,339         | \$16,339                             |
| 3                                      | Other  |                                       | \$0              | \$0                                  |
| 4                                      | 1  | t C, Lines 01 through 03)             | \$16,339         | \$16,339                             |
| art I                                  | D. Calculation of Formula Amount                     |                                       |                  |                                      |
| 1                                      | Formula calculation (Part A, Line 17 minus Part B,   |                                       | \$355,316        | \$355,316                            |
|  | Cost of independent audit (Same as Part A, Line 1    | •                                     | \$6,815          | \$6,815                              |
| 2                                      | Formula amount (greater of Part D, Lines 01 or 02    |                                       | \$355,316        | \$355,316                            |
| 3                                      |  | ly)                                   |                  |                                      |
| 3                                      | . Calculation of Operating Subsidy (HUD Use On       | */                                    |                  | <b>#055.040</b>                      |
| 3<br><b>art E</b><br>1                 | Formula amount (same as Part D, Line 03)             | <u>··</u>                             |                  | \$355,316                            |
| 3<br><b>art E</b><br>1                 |  |                                       |                  | \$355,316<br>\$0                     |
| 2<br>3<br><b>Part E</b><br>1<br>2<br>3 | Formula amount (same as Part D, Line 03)             |                                       |                  |                                      |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|        |   |           |             |                |             | Continu      | n 1      |                     |         |              |                                |              |         |             |        |
|--------|---|-----------|-------------|----------------|-------------|--------------|----------|---------------------|---------|--------------|--------------------------------|--------------|---------|-------------|--------|
| 1 N    | lame and Address of I   | Public    | Housing     | Agency         |             | Section      | 11 1     |                     | 2 Fun   | dina         | Period                         | • 01/01      | /2018 + | to 12/31    | 1/2018 |
| H<br>2 | lousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105 |           |             | , igono,       | •           |              |          |                     |         | e of S       | Submis<br>Original<br>Revision | sion:        |         | 12/3        |        |
|        | CC Number:  |           |             | 5. Fisca       | I Year End: |              |          |                     | 6. Ope  | eratin       | g Fund                         | Proie        | ct Nur  | nber:       |        |
|        | -371  |           |             | <b>✓</b> 12/31 |             | 6/30         | 9/30     |                     | N J     |              | 1 0                            | <del> </del> | 0 0     | 0 1         | 3      |
|        | OUNS Number:  |           |             |                |             | ,            |          | HUD Use O           |         |              | -   -                          | + + + +      |         |             |        |
|        |   |           |             | 8. ROFO        | ) Code:     |              |          |                     |         | ncial        | Analys                         |              |         |             |        |
| 0      | 21975685  |           |             | 0239           | o ouo.      |              |          |                     |         | n Alfred     |                                | ••           |         |             |        |
|        |   |           |             | 0200           |             | Sectio       | n 2      |                     |         |              |                                |              |         |             |        |
| Calc   | culation of ACC Units   | for the   | 12-mon      | th period      | d from July |              |          |                     | first o | dav of       | the Fu                         | ındina       | Perio   | d:          |        |
|        | C Units on 7/1/2016   | +         | 1           | Added to       |             | -            |          | nits Deleted from A |         | =            |                                | Units        |         |             | 7      |
|        | 78  | Ī         |             | 0              |             | Ť            | <u> </u> | 0                   |         | <del>-</del> |                                | 78           |         |             |        |
|        |   |           |             |                |             | _            |          | 0.1                 | _       |              |                                | Col          | umn C   | ;           |        |
| Line   | (:ategory   | v         |             |                |             | <u>ımn A</u> |          | Column              | _       |              | Resid                          | dent Pa      | articin | -<br>nation | Unit   |
| No.    |   | •         |             |                | Unit I      | Months       |          | Eligible Unit Montl | ns(EUN  | Ms)          |                                |              | onths   |             | •      |
| Cate   | egorization of Unit Mo  | nths:     |             |                |             |              |          | ✓ First of Mo       | nth     |              |                                |              |         |             |        |
|        | upied Unit Months   |           |             |                |             |              |          | Last of Mo          | nth     |              |                                |              |         |             |        |
| 01     | Occupied dwelling units   | - by pub  | lic         |                |             | 200          |          |                     |         |              |                                |              | 222     |             |        |
|        | housing eligible family u   |           |             |                |             | 903          |          | 9                   | 03      |              |                                |              | 903     |             |        |
| 02     | Occupied dwelling units   |           |             |                |             |              |          |                     |         |              |                                |              |         |             |        |
|        | employee, police officer, personnel who is not oth                  |           |             |                |             | 0            |          |                     |         |              |                                |              | 0       |             |        |
|        | public housing  | CI WIGO C | ongibio for |                |             | ŭ            |          |                     |         |              |                                |              | ŭ       |             |        |
| 03     | New units - eligible to red<br>during the funding period            |           |             |                |             | 0            |          |                     | 0       |              |                                |              | 0       |             |        |
|        | on Lines 01, 02, or 05-13   |           |             |                |             | U            |          |                     | U       |              |                                |              |         |             |        |
| 04     | New units - eligible to red from 10/1 to 12/31 of pre               | ceive su  | bsidy       |                |             |              |          |                     |         |              |                                |              |         |             |        |
|        | period but not included o   |           |             |                |             | 0            |          |                     | 0       |              |                                |              | 0       |             |        |
|        | Calculation of Operating  |           |             |                |             |              |          |                     |         |              |                                |              |         |             |        |
|        | ant Unit Months   |           |             |                |             |              |          | T                   |         |              |                                |              |         |             |        |
| 05     | Units undergoing modern   | nization  |             |                |             | 0            |          |                     | 0       |              |                                |              |         |             |        |
| 06     | Special use units   |           |             |                |             | 0            |          |                     | 0       |              |                                |              |         |             |        |
| 06a    | Units on Line 02 that are by police officers and that               |           |             |                |             |              |          |                     | 0       |              |                                |              |         |             |        |
|        | special use units   | at aloo q | dailiy do   |                |             |              |          |                     |         |              |                                |              |         |             |        |
| 07     | Units vacant due to litiga  | tion      |             |                |             | 0            |          |                     | 0       |              |                                |              |         |             |        |
| 80     | Units vacant due to disas   | sters     |             |                |             | 0            |          |                     | 0       |              |                                |              |         |             |        |
| 09     | Units vacant due to casu  |           |             |                |             | 0            |          |                     | 0       |              |                                |              |         |             |        |
| 10     | Units vacant due to chan  | nging ma  | arket       |                |             | 0            | _        |                     | 0       |              |                                |              |         |             |        |
|        | conditions  |           |             |                |             |              |          |                     |         |              |                                |              |         |             |        |
| 11     | Units vacant and not cate   | egorized  | above       |                |             | 33           |          |                     |         |              |                                |              |         |             |        |
|        | er ACC Unit Months  |           |             |                |             |              |          |                     |         |              |                                |              |         |             |        |
| 12     | Units eligible for asset re   | •         | -           |                |             | 0            |          |                     |         |              |                                |              |         |             |        |
|        | and still on ACC (occupi  |           |             |                |             |              |          |                     |         |              |                                |              |         |             |        |
| 13     | All other ACC units not c   | ategoriz  | ed above    | 1              |             | 0            |          |                     |         |              |                                |              |         |             |        |

|            |  |                                       | Oper                                  | ating Fund Project Numb<br>NJ010000 |
|------------|--|---------------------------------------|---------------------------------------|-------------------------------------|
| alcı<br>4  | ulations Based on Unit Months:                       |                                       | 28                                    |                                     |
| 5          | Total Unit Months                                    | 936                                   | 931                                   | 903                                 |
| 6          | Units eligible for funding for resident              | 930                                   | 951                                   | 300                                 |
| •          | participation activities (Line 15C divided           |                                       |                                       | 75                                  |
|            | by 12)   |                                       |                                       |                                     |
| nec        | ial Provision for Calculation Of Utilities Exp       | nense I evel:                         |                                       |                                     |
| 7          | Unit months for which actual consumption             | 501100 201011                         |                                       |                                     |
|            | is included on Line 01 of form HUD                   |                                       |                                       |                                     |
|            | 52722 and that were removed from Lines               |                                       | 0                                     |                                     |
|            | 01 through 11, above, because of                     |                                       | 0                                     |                                     |
|            | removal from inventory, including                    |                                       |                                       |                                     |
|            | eligibility for asset repositioning fee              |                                       |                                       |                                     |
|            |  | Section 3                             |                                       |                                     |
| ine<br>No. | Description  |                                       | Requested by PHA                      | <b>HUD Modifications</b>            |
|            | A. Formula Expenses                                  |                                       |                                       |                                     |
|            | ct Expense Level (PEL)                               |                                       |                                       |                                     |
| )1         | PUM project expense level (PEL)                      |                                       | \$483.01                              | \$483.01                            |
| 2          | Inflation factor                                     |                                       | 1.02100                               | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$493.15                              | \$493.15                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                                | \$459,123                             | \$459,123                           |
| Jtiliti    | ies Expense Level (UEL)                              |                                       |                                       |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                       | \$135.49                              | \$135.49                            |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                                | \$126,141                             | \$126,141                           |
| dd-0       | Ons  |                                       |                                       |                                     |
| 7          | Self-sufficiency                                     |                                       | \$0                                   | \$0                                 |
| 8          | Energy loan amortization                             |                                       | \$0                                   | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                                       | \$79,732                              | \$79,732                            |
| 0          | Cost of independent audit                            |                                       | \$6,815                               | \$6,815                             |
| 1          | Funding for resident participation activities        |                                       | \$1,875                               | \$1,875                             |
| 2          | Asset management fee                                 |                                       | \$3,744                               | \$3,744                             |
| 3          | Information technology fee                           |                                       | \$1,872                               | \$1,872                             |
| 4          | Asset repositioning fee                              |                                       | \$0                                   | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy                     | \$0                                   | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                                   | \$94,038                              | \$94,038                            |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)                  | \$679,302                             | \$679,302                           |
| art E      | 3. Formula Income                                    | , , , , , , , , , , , , , , , , , , , |                                       | ·                                   |
| 1          | PUM formula income                                   |                                       | \$229.45                              | \$229.45                            |
| 2          | PUM change in utility allowances                     |                                       | \$0.00                                | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | nes 01 and 02)                        | \$229.45                              | \$229.45                            |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)          | \$213,618                             | \$213,618                           |
| art C      | C. Other Formula Provisions                          |                                       |                                       |                                     |
| 1          | Moving-to-Work (MTW)                                 |                                       | \$0                                   | \$0                                 |
| 2          | Transition funding                                   |                                       | \$26,971                              | \$26,971                            |
| 3          | Other  |                                       | \$0                                   | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)            | \$26,971                              | \$26,971                            |
| art [      | D. Calculation of Formula Amount                     |                                       | <del></del> '                         |                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04)       | \$492,655                             | \$492,655                           |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                       | \$6,815                               | \$6,815                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                                     | \$492,655                             | \$492,655                           |
| art E      | Calculation of Operating Subsidy (HUD Use Or         |                                       | · · · · · · · · · · · · · · · · · · · | <u> </u>                            |
| 1          | Formula amount (same as Part D, Line 03)             |                                       |                                       | \$492,655                           |
| 2          | Adjustment due to availability of funds              |                                       |                                       | \$0                                 |
|            | HUD discretionary adjustments                        |                                       |                                       | \$0                                 |
| 3          | Funds Obligated for Period (Part E, Line 01 m        |                                       |                                       |                                     |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |                   |                                  | Contin                 | 1        |                               |            |                                      |  |           |
|-------------|---|------------------------|-------------------|----------------------------------|------------------------|----------|-------------------------------|------------|--------------------------------------|--|-----------|
| 1 N         | ame and Address of  | Public                 | Housina           | Agency:                          | Section                | n ı      |                               | 2 Fun      | dina                                 | <b>Period:</b> 01/01/2018 to 12        | 2/21/2019 |
| H<br>2      | lousing Authority of the Ci<br>021 Watson Street<br>AMDEN NJ 08105  |                        |                   | Agency.                          |                        |          |                               |            | e of S                               | Submission: Driginal Revision No       | ./31/2016 |
|             | CC Number:  |                        |                   | 5. Fiscal Year E                 | nd:                    |          |                               | 6 One      | rating                               | g Fund Project Numbe                   | ır.       |
|             | -371  |                        |                   | ✓ 12/31 ☐ 3/31                   |                        | 9/30     |                               | N J        |                                      | 1 0 0 0 0 0                            | 1 4       |
|             | UNS Number:   |                        |                   | 12/31 3/31                       | 0/30                   | 3/30     | HUD Use O                     |            | U                                    | 1 0 0 0 0 0                            | <u> </u>  |
| 7.0         | ono number.   |                        | ·                 | 0 DOFO Code:                     |                        |          | 1100 036 0                    | •          | ! . ! .                              | A m a lucati                           |           |
|             | 21975685  |                        |                   | 8. ROFO Code: 0239               |                        |          |                               |            | n <b>ciai <i>i</i><br/>n Alfre</b> d | Analyst:                               |           |
| U           | 21973003  |                        |                   | 0239                             | Sectio                 | <u> </u> |                               | Ocai       | Allico                               |  |           |
| Cala        | vulation of ACC Units   | for the                | . 10 man          | th nariad fram                   |                        |          | ) that is prior to the        | first s    | lov of                               | the Funding Periods                    |           |
|             | culation of ACC Units<br>C Units on 7/1/2016  | +                      |                   | an period from 5<br>Added to ACC | uly i to Jun           |          |                               |            | = =                                  | į.                                     | 047       |
| ACC         | 30  | •                      | Ullits            | ndded to ACC                     |                        | Un       | its Deleted from AC           | <i>.</i> C | -                                    | ACC Units on 6/30/2                    | J17       |
| _           | 1   |                        |                   |                                  |                        |          | <u> </u>                      |            |                                      |  |           |
| Line<br>No. | Category  | y                      |                   | _                                | Column A<br>nit Months |          | Column<br>Eligible Unit Month | _          | /Is)                                 | Column C Resident Participation Months | on Unit   |
| Cate        | gorization of Unit Mo   | nths:                  |                   | ·                                |                        |          | First of Mo                   | nth        | -                                    |  |           |
|             | upied Unit Months   |                        |                   |                                  |                        |          | ✓ Last of Mo                  | nth        |                                      |  |           |
| 01          | Occupied dwelling units   |                        |                   |                                  | 050                    |          | 0                             | <b>-</b> 0 |                                      | 050                                    |           |
|             | housing eligible family u   |                        |                   |                                  | 359                    |          | 3                             | 59         |                                      | 359                                    |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | r security        |                                  | 0                      |          |                               |            |                                      | 0                                      |           |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              | bsidy<br>included |                                  | 0                      |          |                               | 0          |                                      | 0                                      |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous      |                                  | 0                      |          |                               | 0          |                                      | 0                                      |           |
| Vaca        | ant Unit Months   |                        |                   |                                  |                        |          |                               |            |                                      |  |           |
| 05          | Units undergoing modern   | nization               |                   |                                  | 0                      |          |                               | 0          |                                      |  |           |
| 06          | Special use units   |                        |                   |                                  | 0                      |          |                               | 0          |                                      |  |           |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |                   |                                  |                        |          |                               | 0          |                                      |  |           |
| 07          | Units vacant due to litiga  | tion                   |                   |                                  | 0                      |          |                               | 0          |                                      |  |           |
| 80          | Units vacant due to disas   | sters                  |                   |                                  | 0                      |          |                               | 0          |                                      |  |           |
| 09          | Units vacant due to casu  | alty loss              | ses               |                                  | 0                      |          |                               | 0          |                                      |  |           |
| 10          | Units vacant due to char  | nging ma               | arket             |                                  |                        |          |                               | 0          |                                      |  |           |
|             | conditions  |                        |                   |                                  | 0                      |          |                               | U          |                                      |  |           |
| 11          | Units vacant and not cate   | egorized               | above             |                                  | 1                      |          |                               |            |                                      |  |           |
| Othe        | er ACC Unit Months  |                        |                   | •                                |                        |          |                               |            |                                      |  |           |
| 12          | Units eligible for asset re   | •                      | •                 |                                  | 0                      |          |                               |            |                                      |  |           |
| 40          | and still on ACC (occupi  |                        |                   |                                  |                        |          |                               |            |                                      |  |           |
| 13          | LAILOTHER AUGUINITE NOT C   | STEGORIZ               | AVORS DA          | 1                                | 0                      |          |                               |            |                                      |  |           |

|                            |  |                                 | Oper                 | ating Fund Project Numb<br>NJ010000 |
|----------------------------|--|---------------------------------|----------------------|-------------------------------------|
| alcı<br>4                  | ulations Based on Unit Months:   |                                 | 1                    |                                     |
| 5                          | Total Unit Months  | 360                             | 360                  | 359                                 |
| 6                          | Units eligible for funding for resident  | 300                             | 300                  |                                     |
| •                          | participation activities (Line 15C divided   |                                 |                      | 30                                  |
|                            | by 12)   |                                 |                      |                                     |
| nec                        | ial Provision for Calculation Of Utilities Ex  | pense I evel:                   |                      |                                     |
| 7                          | Unit months for which actual consumption   | 20100 201011                    |                      |                                     |
|                            | is included on Line 01 of form HUD   |                                 |                      |                                     |
|                            | 52722 and that were removed from Lines   |                                 | 0                    |                                     |
|                            | 01 through 11, above, because of   |                                 | 0                    |                                     |
|                            | removal from inventory, including  |                                 |                      |                                     |
|                            | eligibility for asset repositioning fee  |                                 |                      |                                     |
|                            |  | Section 3                       |                      |                                     |
| ine<br>No.                 | Description  |                                 | Requested by PHA     | HUD Modifications                   |
| -                          | A. Formula Expenses  |                                 |                      |                                     |
|                            | ct Expense Level (PEL)   |                                 |                      |                                     |
| )1                         | PUM project expense level (PEL)  |                                 | \$528.11             | \$528.11                            |
| 2                          | Inflation factor   |                                 | 1.02100              | 1.02100                             |
| 3                          | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                 | \$539.20             | \$539.20                            |
| 4                          | PEL (Part A, Line 03 times Section 2, Line 15, Col   | umn B)                          | \$194,112            | \$194,112                           |
| Jtiliti                    | es Expense Level (UEL)   |                                 |                      |                                     |
| 5                          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$253.53             | \$253.53                            |
| 6                          | UEL (Part A, Line 05 times Section 2, Line 15, Col   | umn B)                          | \$91,271             | \$91,271                            |
| dd-(                       |  | ,                               |                      |                                     |
| 7                          | Self-sufficiency   |                                 | \$0                  | \$0                                 |
| 8                          | Energy loan amortization   |                                 | \$0                  | \$0                                 |
| 9                          | Payment in lieu of taxes (PILOT)   |                                 | \$31,103             | \$31,103                            |
| 0                          | Cost of independent audit  |                                 | \$6,275              | \$6,275                             |
| 1                          | Funding for resident participation activities  |                                 | \$750                | \$750                               |
| 2                          | Asset management fee   |                                 | \$1,440              | \$1,440                             |
| 3                          | Information technology fee   |                                 | \$720                | \$720                               |
| 4                          | Asset repositioning fee  |                                 | \$0                  | \$0                                 |
| 5                          | Costs attributable to changes in federal law, regu   | lation, or economy              | \$0                  | \$0                                 |
| 6                          | Total Add-Ons (Sum of Part A, Lines 07 through   |                                 | \$40,288             | \$40,288                            |
| 7                          | Total Formula Expenses (Part A, Line 04 plus I   | <u> </u>                        | \$325,671            | \$325,671                           |
|                            | 3. Formula Income  | line do pius Line 10)           | Ψ323,071             | Ψ323,071                            |
| 1                          | PUM formula income   |                                 | \$168.54             | \$168.54                            |
| 2                          | PUM change in utility allowances   |                                 | \$0.00               | \$0.00                              |
| 3                          | PUM adjusted formula income (Sum of Part B, Li   | nes 01 and 02)                  | \$168.54             | \$168.54                            |
| 4                          |  | Section 2, Line 15, Column B)   | \$60,674             | \$60,674                            |
|                            | C. Other Formula Provisions  | 7001011 2, 2110 10, 00101111 2) | <b>400,0.</b> 1      | Ψοσ,σ                               |
| 1                          | Moving-to-Work (MTW)   |                                 | \$0                  | \$0                                 |
| 2                          | Transition funding   |                                 | \$10,429             | \$10,429                            |
| <u>-</u><br>3              | Other  |                                 | \$0                  | \$0                                 |
| <del>3</del><br>4          |  | art C, Lines 01 through 03)     | \$10,429             | \$10,429                            |
|                            | D. Calculation of Formula Amount   |                                 | ψ10, <del>1</del> 20 | Ψ1 <b>0</b> , <b>π20</b>            |
| <u>ан н</u><br>1           | Formula calculation (Part A, Line 17 minus Part E  | 3 Line 04 plus Part C. Line 04) | \$275,426            | \$275,426                           |
| 2                          | Cost of independent audit (Same as Part A, Line  |                                 | \$6,275              | \$6,275                             |
|                            | Formula amount (greater of Part D, Lines 01 or 0   | •                               | \$275,426            | \$275,426                           |
| 3                          | E. Calculation of Operating Subsidy (HUD Use O   |                                 | Ψ213,720             | ΨΕΙ Ο, ΤΕΌ                          |
|                            | (100 000 0   | <b>&gt;)</b>                    |                      | \$275,426                           |
| art E                      | Formula amount (same as Part D. Line 03)   |                                 |                      | ΨZ1 J,4ZU                           |
| art E<br>1                 | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds                              |                                 |                      | <b>\$</b> Ω                         |
| 3<br>Part E<br>1<br>2<br>3 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments |                                 |                      | \$0<br>\$0                          |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |          | •                | Section        | n 1 |                              |           |            |   |
|-------------|---|----------------------|-------------------|----------|------------------|----------------|-----|------------------------------|-----------|------------|---|
| 1. N        | ame and Address of I  | Public               | Housing           | βА       | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018        |
| 2           | ousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105  | ty of Car            | mden              |          |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Original Revision No |
| _           | CC Number:  |                      |                   | 5.       | Fiscal Year End: |                |     |                              | 6. Ope    | ratin      | g Fund Project Number:                  |
|             | -371  |                      |                   | -        | 12/31 3/31       | 6/30           | 9/3 | 0                            | N J       |            | 1 0 0 0 0 0 1 5                         |
| 7. D        | UNS Number:   |                      |                   |          | <u> </u>         |                |     | HUD Use C                    | nlv       |            |   |
|             |   |                      |                   | 8.       | . ROFO Code:     |                |     |                              | ī         | cial       | Analyst:                                |
| 0           | 21975685  |                      |                   | <u> </u> | 0239             |                |     |                              |           | Alfred     |   |
|             |   |                      |                   | 1        |                  | Sectio         | n 2 |                              | 1         |            |   |
| Calc        | culation of ACC Units   | for the              | 12-mor            | nth      | period from July |                |     |                              | e first d | ay of      | the Funding Period:                     |
|             | Units on 7/1/2016   | +                    |                   |          | ded to ACC       | -              |     | nits Deleted from A          |           | =          | ACC Units on 6/30/2017                  |
|             | 73  |                      |                   |          | 0                | •              |     | 0                            |           |            | 73                                      |
|             |   |                      |                   |          |                  | _              |     | Calumn                       | n .       |            | Column C                                |
| Line<br>No. | Category  | y                    |                   |          |                  | mn A<br>Months |     | Column<br>Eligible Unit Mont | _         | ls)        | Resident Participation Unit Months      |
| Cate        | gorization of Unit Mo   | nths:                |                   |          |                  |                |     | ✓ First of Mo                | onth      |            |   |
|             | upied Unit Months   |                      |                   |          |                  |                |     | Last of Mo                   | onth      |            |   |
| 01          | Occupied dwelling units   | - by pub             | lic               |          |                  | 0.40           |     |                              |           |            | 0.40                                    |
|             | housing eligible family un  |                      |                   |          |                  | 840            |     | 8                            | 340       |            | 840                                     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |          |                  | 0              |     |                              |           |            | 0                                       |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              | bsidy<br>included |          |                  | 0              |     |                              | 0         |            | 0                                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |          |                  | 0              |     |                              | 0         |            | 0                                       |
|             | ant Unit Months   |                      |                   |          | 1                |                |     | 1                            |           |            |   |
| 05          | Units undergoing modern   | nization             |                   |          |                  | 0              |     |                              | 0         |            |   |
| 06          | Special use units   |                      |                   |          |                  | 0              |     |                              | 0         |            |   |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |                  |                |     |                              | 0         |            |   |
| 07          | Units vacant due to litiga  | tion                 |                   |          |                  | 0              |     |                              | 0         |            |   |
| 80          | Units vacant due to disas   | sters                |                   |          |                  | 0              |     |                              | 0         |            |   |
| 09          | Units vacant due to casu  |                      |                   |          |                  | 0              |     |                              | 0         |            |   |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |          |                  | 0              |     |                              | 0         |            |   |
| 11          | Units vacant and not cate   | egorized             | above             |          |                  | 36             |     |                              |           |            |   |
| Othe        | er ACC Unit Months  |                      |                   |          | +                |                |     |                              |           |            |   |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |          |                  | 0              |     |                              |           |            |   |
| 13          | All other ACC units not c   |                      |                   | )        |                  | 0              |     |                              |           |            |   |

|            |  |                                 | Oper             | ating Fund Project Numb<br>NJ0100000 |
|------------|--|---------------------------------|------------------|--------------------------------------|
| alcı<br>4  | ulations Based on Unit Months:                       |                                 | 26               |                                      |
| 5          | Total Unit Months                                    | 876                             | 866              | 840                                  |
| 6          | Units eligible for funding for resident              | 870                             | 800              | 040                                  |
| •          | participation activities (Line 15C divided           |                                 |                  | 70                                   |
|            | by 12)   |                                 |                  |                                      |
| Spec       | ial Provision for Calculation Of Utilities Exp       | pense I evel:                   |                  |                                      |
| 7          | Unit months for which actual consumption             | 301100 201011                   |                  |                                      |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                      |
|            | 52722 and that were removed from Lines               |                                 | 0                |                                      |
|            | 01 through 11, above, because of                     |                                 | 0                |                                      |
|            | removal from inventory, including                    |                                 |                  |                                      |
|            | eligibility for asset repositioning fee              |                                 |                  |                                      |
|            |  | Section 3                       |                  |                                      |
| ine<br>No. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>             |
|            | A. Formula Expenses                                  |                                 |                  |                                      |
|            | ct Expense Level (PEL)                               |                                 |                  |                                      |
| )1         | PUM project expense level (PEL)                      |                                 | \$552.08         | \$552.08                             |
| 2          | Inflation factor                                     |                                 | 1.02100          | 1.02100                              |
| 13         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$563.67         | \$563.67                             |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$488,138        | \$488,138                            |
| Jtiliti    | es Expense Level (UEL)                               |                                 |                  |                                      |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$207.10         | \$207.10                             |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$179,349        | \$179,349                            |
| \dd-0      | Ons  |                                 |                  |                                      |
| 7          | Self-sufficiency                                     |                                 | \$0              | \$0                                  |
| 8          | Energy loan amortization                             |                                 | \$0              | \$0                                  |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$81,489         | \$81,489                             |
| 0          | Cost of independent audit                            |                                 | \$6,815          | \$6,815                              |
| 1          | Funding for resident participation activities        |                                 | \$1,750          | \$1,750                              |
| 2          | Asset management fee                                 |                                 | \$3,504          | \$3,504                              |
| 3          | Information technology fee                           |                                 | \$1,752          | \$1,752                              |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                  |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                  |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$95,310         | \$95,310                             |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)            | \$762,797        | \$762,797                            |
| art E      | 3. Formula Income                                    |                                 |                  |                                      |
| 1          | PUM formula income                                   |                                 | \$191.05         | \$191.05                             |
| 2          | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                               |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                   | \$191.05         | \$191.05                             |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)    | \$165,449        | \$165,449                            |
| art C      | C. Other Formula Provisions                          |                                 |                  |                                      |
| 1          | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                  |
| 2          | Transition funding                                   |                                 | \$25,088         | \$25,088                             |
| 3          | Other  |                                 | \$0              | \$0                                  |
| 4          | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)       | \$25,088         | \$25,088                             |
| art [      | D. Calculation of Formula Amount                     |                                 |                  |                                      |
| )1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$622,436        | \$622,436                            |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                 | \$6,815          | \$6,815                              |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$622,436        | \$622,436                            |
| art E      | . Calculation of Operating Subsidy (HUD Use On       |                                 | <u></u>          | <u> </u>                             |
| 1          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$622,436                            |
| )2         | Adjustment due to availability of funds              |                                 |                  | \$0                                  |
|            | HUD discretionary adjustments                        |                                 |                  | \$0                                  |
| )3         | Funds Obligated for Period (Part E, Line 01 mi       |                                 |                  |                                      |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                      |               |                     | Section                 | n 1  |                                      |         |          |   |
|-------------|--|----------------------|---------------|---------------------|-------------------------|------|--------------------------------------|---------|----------|---|
| 1. N        | lame and Address of  | Public               | Housing       | Agency:             |                         |      |                                      | 2. Fun  | ding     | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority of the Ci<br>021 Watson Street<br>AMDEN NJ 08105   | ty of Ca             | mden          |                     |                         |      |                                      | 3. Тур  | ✓ (      | Submission:<br>Driginal<br>Revision No        |
|             | CC Number:   |                      |               | 5. Fiscal Year      | End:                    |      |                                      | 6. Ope  | eratine  | g Fund Project Number:                        |
| Р           | -371   |                      |               | <b>✓</b> 12/31  3/3 |                         | 9/30 |                                      | N J     |          | 1 0 0 0 0 0 1 6                               |
| 7. D        | UNS Number:  |                      |               |                     |                         |      | HUD Use O                            |         |          |   |
|             |  |                      |               | 8. ROFO Code        | •                       |      | 1.02 000 0                           |         | ncial    | Analyst:                                      |
| 0           | 21975685   |                      |               | 0239                | •                       |      |                                      |         | n Alfred |   |
|             |  |                      |               | 0200                | Sectio                  | n 2  | -                                    |         |          |   |
| Calc        | culation of ACC Units  | for the              | 12-mon        | th period from      |                         |      | that is prior to the                 | first o | dav of   | the Funding Period:                           |
|             | C Units on 7/1/2016  | +                    | 1             | Added to ACC        | -                       |      | ts Deleted from AC                   |         | =        | ACC Units on 6/30/2017                        |
|             | 99   | Ī                    |               | 0                   |                         |      | 0                                    |         | Ī        | 99  |
| Line<br>No. | Category   | y                    |               |                     | Column A<br>Jnit Months | E    | <u>Column</u><br>Eligible Unit Month | _       | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                |               |                     |                         |      | ☐ First of Mo                        | nth     |          |   |
|             | upied Unit Months  |                      |               |                     |                         |      | ✓ Last of Mo                         | nth     |          |   |
| 01          | Occupied dwelling units  | - by pub             | olic          |                     | 4.045                   |      | 4.0                                  | 4.5     |          | 4.045   |
|             | housing eligible family u  |                      |               |                     | 1,015                   |      | 1,0                                  | 15      |          | 1,015   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe              | r security    |                     | 0                       |      |                                      |         |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not            |               |                     | 0                       |      |                                      | 0       |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous |                     | 0                       |      |                                      | 0       |          | 0   |
| Vaca        | ant Unit Months  |                      |               |                     |                         |      |                                      |         |          |   |
| 05          | Units undergoing modern  | nization             |               |                     | 0                       |      |                                      | 0       |          |   |
| 06          | Special use units  |                      |               |                     | 0                       |      |                                      | 0       |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                      |               |                     |                         |      |                                      | 0       |          |   |
| 07          | Units vacant due to litiga   | tion                 |               |                     | 0                       |      |                                      | 0       |          |   |
| 80          | Units vacant due to disas  |                      |               |                     | 0                       |      |                                      | 0       |          |   |
| 09          | Units vacant due to casu   |                      |               |                     | 0                       |      |                                      | 0       |          |   |
| 10          | Units vacant due to char   | nging ma             | arket         |                     | 0                       |      |                                      | 0       |          |   |
|             | conditions   |                      |               |                     |                         |      |                                      |         |          |   |
| 11          | Units vacant and not cate  | egorized             | d above       |                     | 41                      |      |                                      |         |          |   |
|             | er ACC Unit Months   |                      |               |                     |                         |      |                                      |         |          |   |
| 12          | Units eligible for asset re  |                      | -             |                     | 0                       |      |                                      |         |          |   |
|             | and still on ACC (occupi   |                      |               |                     |                         |      |                                      |         |          |   |
| 13          | All other ACC units not c  | ategoriz             | ed above      |                     | 132                     |      |                                      |         |          |   |

|             |   |                               | Oper             | ating Fund Project Num<br>NJ01000 |
|-------------|---|-------------------------------|------------------|-----------------------------------|
|             | ulations Based on Unit Months:                      |                               |                  |                                   |
| 4           | Limited vacancies                                   |                               | 36               |                                   |
| 5           | Total Unit Months                                   | 1,188                         | 1,051            | 1,015                             |
| 6           | Units eligible for funding for resident             |                               |                  |                                   |
|             | participation activities (Line 15C divided          |                               |                  | 85                                |
|             | by 12)  |                               |                  |                                   |
|             | ial Provision for Calculation Of Utilities Ex       | pense Level:                  |                  |                                   |
| 7           | Unit months for which actual consumption            |                               |                  |                                   |
|             | is included on Line 01 of form HUD                  |                               |                  |                                   |
|             | 52722 and that were removed from Lines              |                               | 0                |                                   |
|             | 01 through 11, above, because of                    |                               |                  |                                   |
|             | removal from inventory, including                   |                               |                  |                                   |
|             | eligibility for asset repositioning fee             |                               |                  |                                   |
| •           |   | Section 3                     |                  |                                   |
| .ine<br>No. | Description   |                               | Requested by PHA | <b>HUD Modifications</b>          |
|             | A. Formula Expenses                                 |                               | + +              |                                   |
|             | ct Expense Level (PEL)                              |                               | <b>#</b> 400.00  | A.00                              |
| 01          | PUM project expense level (PEL)                     |                               | \$438.99         | \$438.99                          |
| )2          | Inflation factor                                    |                               | 1.02100          | 1.02100                           |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)    | D)                            | \$448.21         | \$448.21<br>\$471.060             |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B)                        | \$471,069        | \$471,069                         |
|             | ies Expense Level (UEL)                             |                               | <b>****</b>      | <b>.</b>                          |
| )5          | PUM utilities expense level (UEL) (from Line 26 of  | •                             | \$230.77         | \$230.77                          |
| 16          | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                        | \$242,539        | \$242,539                         |
| Add-(       | Ons   |                               |                  |                                   |
| )7          | Self-sufficiency                                    |                               | \$0              | \$0                               |
| )8          | Energy loan amortization                            |                               | \$0              | \$0                               |
| 9           | Payment in lieu of taxes (PILOT)                    |                               | \$7,381          | \$7,381                           |
| 0           | Cost of independent audit                           |                               | \$2,580          | \$2,580                           |
| 1           | Funding for resident participation activities       |                               | \$2,125          | \$2,125                           |
| 2           | Asset management fee                                |                               | \$4,752          | \$4,752                           |
| 3           | Information technology fee                          |                               | \$2,376          | \$2,376                           |
| 14          | Asset repositioning fee                             |                               | \$0              | \$0                               |
| 15          | Costs attributable to changes in federal law, regul | ation, or economy             | \$0              | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through      | n 15)                         | \$19,214         | \$19,214                          |
| 17          | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)          | \$732,822        | \$732,822                         |
|             | 3. Formula Income                                   | ine do pias Line 10)          | , , , ,          | , - ,-                            |
| )1          | PUM formula income                                  |                               | \$304.67         | \$304.67                          |
| )2          | PUM change in utility allowances                    |                               | \$0.00           | \$0.00                            |
| 3           | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                | \$304.67         | \$304.67                          |
|             |   |                               |                  | \$320,208                         |
| )4          | -   | Section 2, Line 15, Column B) | \$320,208        | \$320,208                         |
|             | C. Other Formula Provisions                         |                               | Φ0               | Ф.                                |
| )1          | Moving-to-Work (MTW)                                |                               | \$0              | \$0                               |
| )2          | Transition funding                                  |                               | \$30,447         | \$30,447                          |
| )3          | Other   |                               | \$0              | \$0                               |
| )4          | · · · · · · · · · · · · · · · · · · ·               | rt C, Lines 01 through 03)    | \$30,447         | \$30,447                          |
|             | D. Calculation of Formula Amount                    |                               |                  |                                   |
| )1          | Formula calculation (Part A, Line 17 minus Part B   |                               | \$443,061        | \$443,061                         |
| 2           | Cost of independent audit (Same as Part A, Line     | •                             | \$2,580          | \$2,580                           |
| 3           | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$443,061        | \$443,061                         |
| art E       | . Calculation of Operating Subsidy (HUD Use Or      | nly)                          |                  |                                   |
| )1          | Formula amount (same as Part D, Line 03)            |                               |                  | \$443,061                         |
| )2          | Adjustment due to availability of funds             |                               |                  | \$0                               |
|             | HUD discretionary adjustments                       |                               |                  | \$0                               |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 m       |                               |                  |                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     |                  | Section        | า 1 |                              |           |            |   |               |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|------------------------------|-----------|------------|---|---------------|
| 1. N        | ame and Address of I  | Public               | Housing           | βА  | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/01/2018                      | to 12/31/2018 |
| 2           | ousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105  | ty of Car            | mden              |     |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Original Revision No |               |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |     |                              | 6. Ope    | ratin      | g Fund Project Nu                       | ımber:        |
|             | -371  |                      |                   | _   | 12/31 3/31       | 6/30           | 9/3 | 0                            | N J       |            | 1 0 0 0 0                               | 0 1 7         |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                |     | HUD Use C                    |           |            |   | 4 - 4         |
|             |   |                      |                   | 8.  | . ROFO Code:     |                |     |                              |           | ncial      | Analyst:                                |               |
| 0           | 21975685  |                      |                   | Ţ.  | 0239             |                |     |                              |           | Alfred     |   |               |
|             |   |                      |                   | 1   |                  | Sectio         | n 2 |                              | 1         |            |   |               |
| Calc        | culation of ACC Units   | for the              | 12-mor            | nth | period from July |                |     |                              | e first d | lay of     | the Funding Peri                        | od:           |
|             | Units on 7/1/2016   | +                    |                   |     | dded to ACC      | -              |     | nits Deleted from A          |           |            | ACC Units on 6/                         |               |
|             | 103   |                      |                   |     | 0                | •              |     | 0                            |           |            | 103                                     |               |
|             |   |                      |                   |     |                  | _              |     | Caluman                      | <u> </u>  |            | Column                                  | С             |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Months |     | Column<br>Eligible Unit Mont |           | (ls)       | Resident Partici                        |               |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | -                |                |     | ✓ First of Mo                | onth      |            |   |               |
|             | upied Unit Months   |                      |                   |     |                  |                |     | Last of Mo                   | onth      |            |   |               |
| 01          | Occupied dwelling units   |                      |                   |     |                  | 100            |     |                              | 00        |            | 4.400                                   |               |
|             | housing eligible family u   |                      |                   |     | 1                | ,193           |     | 1,1                          | 93        |            | 1,193                                   | }             |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |     |                  | 0              |     |                              |           |            | (                                       | 0             |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                              | 0         |            | (                                       | 0             |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                              | 0         |            | (                                       | 0             |
|             | ant Unit Months   |                      |                   |     |                  |                |     |                              |           |            |   |               |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 12             |     |                              | 12        |            |   |               |
| 06          | Special use units   |                      |                   |     |                  | 12             |     |                              | 12        |            |   |               |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |     |                              | 0         |            |   |               |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |     |                              | 0         |            |   |               |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |     |                              | 0         |            |   |               |
| 09          | Units vacant due to casu  | -                    |                   |     |                  | 0              |     |                              | 0         |            |   |               |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |     |                              | 0         |            |   |               |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 19             |     |                              |           |            |   |               |
| Othe        | er ACC Unit Months  |                      |                   |     | -                |                |     |                              |           |            |   |               |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  | 0              |     |                              |           |            |   |               |
| L           | and still on ACC (occupi  |                      |                   |     |                  | <u> </u>       |     |                              |           |            |   |               |
| 13          | All other ACC units not c   | ategoriz             | ed above          | ;   |                  | 0              |     |                              |           |            |   |               |

|              |   |                               | •                    | ating Fund Project Nur<br>NJ01000 |
|--------------|---|-------------------------------|----------------------|-----------------------------------|
|              | ulations Based on Unit Months:  |                               |                      |                                   |
| 14           | Limited vacancies   |                               | 19                   |                                   |
| 15           | Total Unit Months   | 1,236                         | 1,236                | 1,193                             |
| 16           | Units eligible for funding for resident   |                               |                      |                                   |
|              | participation activities (Line 15C divided  |                               |                      | 99                                |
|              | by 12)  |                               |                      |                                   |
|              | cial Provision for Calculation Of Utilities Ex  | pense Level:                  |                      |                                   |
| 17           | Unit months for which actual consumption  |                               |                      |                                   |
|              | is included on Line 01 of form HUD  |                               |                      |                                   |
|              | 52722 and that were removed from Lines  |                               | 0                    |                                   |
|              | 01 through 11, above, because of  |                               |                      |                                   |
|              | removal from inventory, including   |                               |                      |                                   |
|              | eligibility for asset repositioning fee   |                               |                      |                                   |
|              | 1   | Section 3                     |                      |                                   |
| ₋ine<br>No.  | Description   |                               | Requested by PHA     | <b>HUD Modifications</b>          |
|              | A. Formula Expenses   |                               |                      |                                   |
| Proje        | ect Expense Level (PEL)   |                               |                      |                                   |
| 01           | PUM project expense level (PEL)   |                               | \$413.68             | \$413.68                          |
| )2           | Inflation factor  |                               | 1.02100              | 1.02100                           |
| 03           | PUM inflated PEL (Part A, Line 01 times Line 02)  |                               | \$422.37             | \$422.37                          |
| 04           | PEL (Part A, Line 03 times Section 2, Line 15, Colu   | ımn B)                        | \$522,049            | \$522,049                         |
|              | ies Expense Level (UEL)   |                               |                      |                                   |
| 05           | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)               | \$187.97             | \$187.97                          |
| )6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu   | ımn B)                        | \$232,331            | \$232,331                         |
| Add-         | Ons   |                               |                      |                                   |
| 07           | Self-sufficiency  |                               | \$0                  | \$0                               |
| 08           | Energy loan amortization  |                               | \$0                  | \$0                               |
| 09           | Payment in lieu of taxes (PILOT)  |                               | \$11,553             | \$11,553                          |
| 10           | Cost of independent audit   |                               | \$3,024              | \$3,024                           |
| 1            | Funding for resident participation activities   |                               | \$2,475              | \$2,475                           |
| 12           | Asset management fee  |                               | \$4,944              | \$4,944                           |
| 13           | Information technology fee  |                               | \$2,472              | \$2,472                           |
| 14           | Asset repositioning fee   |                               | \$0                  | \$0                               |
| 15           | Costs attributable to changes in federal law, regul   | ation, or economy             | \$0                  | \$0                               |
| 16           | Total Add-Ons (Sum of Part A, Lines 07 through  | 15)                           | \$24,468             | \$24,468                          |
| 17           | Total Formula Expenses (Part A, Line 04 plus L  | ine 06 plus Line 16)          | \$778,848            | \$778,848                         |
| Part I       | B. Formula Income   | or proc                       |                      | •                                 |
| 01           | PUM formula income  |                               | \$277.99             | \$277.99                          |
| 02           | PUM change in utility allowances  |                               | \$0.00               | \$0.00                            |
| 02           | PUM adjusted formula income (Sum of Part B, Lir   | nes 01 and 02)                | \$277.99             | \$277.99                          |
| )4           |   | ection 2, Line 15, Column B)  | \$343,596            | \$343,596                         |
|              | C. Other Formula Provisions   | ection 2, Line 15, Column b)  | ψ3+3,330             | ψ0-5,550                          |
| )1           | Moving-to-Work (MTW)  |                               | \$0                  | \$0                               |
| )2           | Transition funding  |                               | \$35,807             | \$35,807                          |
| 03           | Other   |                               | \$35,807             | \$35,60 <i>7</i>                  |
| )3<br>)4     |   | rt C, Lines 01 through 03)    | \$35, <b>807</b>     | \$35,8 <b>0</b> 7                 |
|              | D. Calculation of Formula Amount  | it o, Ellios o i tillough os) | φ3J,00 <i>1</i>      | φ33,60 <i>1</i>                   |
|              |   | Line 04 plus Bort C. Line 04  | ¢474.050             | ¢474 050                          |
| 01<br>02     | Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line |                               |                      | \$471,059<br>\$2,024              |
|              |   | •                             | \$3,024<br>\$474.050 | \$3,024<br><b>\$471,059</b>       |
| )3<br>Part 1 | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$471,059            | φ4/1,U39                          |
|              | E. Calculation of Operating Subsidy (HUD Use Or   | шу)                           |                      | Φ474 OFO                          |
| 01           | Formula amount (same as Part D, Line 03)  |                               |                      | \$471,059                         |
| 02<br>03     | Adjustment due to availability of funds   |                               |                      | \$0                               |
|              | HUD discretionary adjustments   |                               |                      | \$0<br><b>\$0</b>                 |
| 03<br>04     | Funds Obligated for Period (Part E, Line 01 m   | inue Line 02 minue Line 02    |                      |                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Section              | n 1  |                              |           |          |   |
|-------------|---|------------------------|-------------|----------------|----------------------|------|------------------------------|-----------|----------|---|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:        |                      |      |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority of the Cir<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Car              | mden        |                |                      |      |                              | 3. Тур    | ✓ (      | <b>Submission:</b><br>Driginal<br>Revision No |
| _           | CC Number:  |                        |             | 5. Fiscal Year | End:                 |      |                              | 6. Ope    | erating  | g Fund Project Number:                        |
| Р           | 2-371   |                        |             | <b>✓</b> 12/31 | /31 🗌 6/30 🗀         | 9/3  | 0                            | N J       | 0        | 1 0 0 0 0 0 1 8                               |
| 7. D        | UNS Number:   |                        |             |                |                      |      | HUD Use C                    | nly       |          |   |
|             |   |                        |             | 8. ROFO Cod    | e:                   |      |                              | Fina      | ncial A  | Analyst:                                      |
| 0           | 21975685  |                        |             | 0239           |                      |      |                              |           | n Alfred |   |
|             |   |                        |             | •              | Section              | n 2  |                              |           |          |   |
|             | culation of ACC Units   | for the                | 12-mon      | th period from | 1 July 1 to Jui      | ne 3 | 0 that is prior to the       | e first o | day of   | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC   | -                    | Ur   | nits Deleted from A          | CC        | =        | ACC Units on 6/30/2017                        |
|             | 104   |                        |             | 0              |                      |      | 0                            |           |          | 104   |
| Line<br>No. | Category  | у                      |             |                | Column A Unit Months |      | Column<br>Eligible Unit Mont | _         | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | │<br>egorization of Unit Mo   | nthai                  |             |                |                      |      | ✓ First of Mo                | nth       |          | WOILLIS                                       |
|             | supied Unit Months  | muis.                  |             |                |                      |      | Last of Mo                   | onth      |          |   |
| 01          | Occupied dwelling units   | - bv pub               | lic         |                |                      |      |                              |           |          |   |
|             | housing eligible family u   |                        |             |                | 1,209                |      | 1,2                          | 09        |          | 1,209   |
| 02          | Occupied dwelling units   |                        |             |                |                      |      |                              |           |          |   |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   |                        |             |                | 0                    |      |                              |           |          | 0   |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                | 0                    |      |                              | 0         |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |      |                              | 0         |          | 0   |
|             | ant Unit Months   |                        |             |                |                      |      |                              |           | ·        |   |
| 05          | Units undergoing modern   | nization               |             |                | 0                    |      |                              | 0         |          |   |
| 06          | Special use units   |                        |             |                | 12                   |      |                              | 12        |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                |                      |      |                              | 0         |          |   |
| 07          | Units vacant due to litiga  | ition                  |             |                | 0                    |      |                              | 0         |          |   |
| 80          | Units vacant due to disas   |                        |             |                | 0                    |      |                              | 0         |          |   |
| 09          | Units vacant due to casu  |                        |             |                | 0                    |      |                              | 0         |          |   |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                | 0                    |      |                              | 0         |          |   |
|             | conditions  |                        |             |                |                      |      |                              |           |          |   |
| 11          | Units vacant and not cate   | egorized               | above       |                | 27                   |      |                              |           |          |   |
|             | er ACC Unit Months  |                        | ,           |                |                      |      |                              |           |          |   |
| 12          | Units eligible for asset re   |                        | -           |                | 0                    |      |                              |           |          |   |
| 13          | and still on ACC (occupi  |                        |             |                | 0                    |      |                              |           |          |   |
|             | True outloi rioo utilio filli b   | JULICACITY             |             | 1              | U                    |      |                              |           |          |   |

|            |  |                              | Oper                  | ating Fund Project Num<br>NJ010000 |
|------------|--|------------------------------|-----------------------|------------------------------------|
|            | ulations Based on Unit Months:   |                              |                       |                                    |
| 4          | Limited vacancies  |                              | 27                    |                                    |
| 5          | Total Unit Months  | 1,248                        | 1,248                 | 1,209                              |
| 6          | Units eligible for funding for resident  |                              |                       |                                    |
|            | participation activities (Line 15C divided                                       |                              |                       | 101                                |
|            | by 12)   |                              |                       |                                    |
|            | ial Provision for Calculation Of Utilities Ex                                    | pense Level:                 |                       |                                    |
| 7          | Unit months for which actual consumption   |                              |                       |                                    |
|            | is included on Line 01 of form HUD   |                              |                       |                                    |
|            | 52722 and that were removed from Lines   |                              | 0                     |                                    |
|            | 01 through 11, above, because of   |                              |                       |                                    |
|            | removal from inventory, including  |                              |                       |                                    |
|            | eligibility for asset repositioning fee  |                              |                       |                                    |
| ine        |  | Section 3                    |                       |                                    |
| lo.        | Description  |                              | Requested by PHA      | HUD Modifications                  |
|            | A. Formula Expenses  |                              |                       |                                    |
|            | ct Expense Level (PEL)   |                              | \$439.41              | P420 44                            |
| 1<br>2     | PUM project expense level (PEL) Inflation factor                                 |                              | 1.02100               | \$439.41<br>1.02100                |
|            | PUM inflated PEL (Part A, Line 01 times Line 02)                                 |                              |                       | \$448.64                           |
| 3<br>4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                              | ımn R)                       | \$448.64<br>\$559,903 | \$448.64<br>\$559,903              |
|            | ies Expense Level (UEL)  | ліні в)                      | \$339,903             | ψ339,903                           |
|            | · · · · · · · · · · · · · · · · · · ·  | forms LUID E2722)            | \$181.72              | \$181.72                           |
| 5<br>5     | PUM utilities expense level (UEL) (from Line 26 of                               | •                            | \$226,787             | \$226,787                          |
|            | UEL (Part A, Line 05 times Section 2, Line 15, Colu                              | ліні в)                      | \$220,707             | \$220,707                          |
|            | Ons  |                              | <b>C</b> O            | Φ0                                 |
| 7          | Self-sufficiency   |                              | \$0                   | \$0                                |
| 3          | Energy loan amortization   |                              | \$0                   | \$0                                |
| 9          | Payment in lieu of taxes (PILOT)   |                              | \$9,621               | \$9,621                            |
| )          | Cost of independent audit  |                              | \$3,048               | \$3,048                            |
| 1<br>2     | Funding for resident participation activities                                    |                              | \$2,525               | \$2,525                            |
|            | Asset management fee   |                              | \$4,992               | \$4,992                            |
| 3          | Information technology fee   |                              | \$2,496               | \$2,496                            |
| 4<br>5     | Asset repositioning fee  Costs attributable to changes in federal law, regul     | ation or accommy             | \$0                   | \$0                                |
|            | Total Add-Ons (Sum of Part A, Lines 07 through                                   |                              | \$0                   | \$0                                |
| 6          | ,  | <u> </u>                     | \$22,682              | \$22,682                           |
| 7          | Total Formula Expenses (Part A, Line 04 plus L                                   | ine 06 plus Line 16)         | \$809,372             | \$809,372                          |
|            | 3. Formula Income  |                              | \$206 FB              | \$206 F8                           |
| 1          | PUM shangs in utility allowances   |                              | \$296.58              | \$296.58<br>\$0.00                 |
| 2<br>3     | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir | 200 01 and 02)               | \$0.00<br>\$296.58    | \$0.00<br>\$296.58                 |
|            | -  |                              | ·                     |                                    |
| 1          |  | ection 2, Line 15, Column B) | \$370,132             | \$370,132                          |
|            | C. Other Formula Provisions  |                              | Φ0                    | Φ0                                 |
| <u> </u>   | Moving-to-Work (MTW)   |                              | \$0                   | \$0                                |
| 2          | Transition funding   |                              | \$36,155              | \$36,155                           |
| 3          | Other  | rt C. Linga 01 through 02)   | \$0                   | \$0                                |
| ļ          | · · · · · · · · · · · · · · · · · · ·  | rt C, Lines 01 through 03)   | \$36,155              | \$36,155                           |
|            | D. Calculation of Formula Amount   | Line Of also Deat O. Line Of | <b>\$475.005</b>      | A 475 005                          |
| 1          | Formula calculation (Part A, Line 17 minus Part B                                |                              | \$475,395             | \$475,395                          |
| 2          | Cost of independent audit (Same as Part A, Lines                                 | •                            | \$3,048<br>\$475.305  | \$3,048<br>\$475.305               |
| }<br>>r4 E | Formula amount (greater of Part D, Lines 01 or 02                                |                              | \$475,395             | \$475,395                          |
|            | E. Calculation of Operating Subsidy (HUD Use Or                                  | iiy <i>j</i>                 |                       | Ф47E 00E                           |
| 1          | Formula amount (same as Part D, Line 03)   |                              |                       | \$475,395                          |
| 2          | Adjustment due to availability of funds  |                              |                       | \$0                                |
| 2          | HUD discretionary adjustments  |                              |                       | \$0                                |
| 3<br>4     | Funds Obligated for Period (Part E, Line 01 m                                    | inue Lina 02 minue Lina 02)  |                       | \$0                                |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |                | •            | Section                | 1            | ,                           |            |          |  |     |
|-------------|---|------------------------|---------------|----------------|--------------|------------------------|--------------|-----------------------------|------------|----------|--|-----|
| 1. N        | lame and Address of I   | Public                 | Housing       | Agency:        |              | Occilon                | •            |                             | 2. Fun     | ding     | <b>Period:</b> 01/01/2018 to 12/31/20          | )18 |
| 2           | lousing Authority of the Cit<br>021 Watson Street<br>CAMDEN NJ 08105  | ty of Ca               | mden          |                |              |                        |              |                             |            | e of S   | <b>Submission:</b><br>Driginal<br>Revision No. |     |
|             | CC Number:  |                        |               | 5. Fiscal Y    | ear Fnd:     |                        |              |                             | 6. One     | erating  | g Fund Project Number:                         |     |
|             | P-371   |                        |               | <b>✓</b> 12/31 | 3/31         |                        | 9/30         |                             | N J        |          |  | 9   |
|             | OUNS Number:  |                        |               | ,,             | _            |                        | <i>5,</i> 00 | HUD Use                     |            |          |  | _   |
|             |   |                        |               | 8. ROFO C      | ode.         |                        |              |                             |            | ncial A  | Analyst:                                       |     |
| 0           | 21975685  |                        |               | 0239           | ouc.         |                        |              |                             |            | n Alfred | -  | _   |
|             |   |                        |               |                |              | Section                | 2            |                             |            |          |  |     |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th period fr   | rom Julv     |                        |              | is prior to t               | he first o | dav of   | the Funding Period:                            |     |
|             | C Units on 7/1/2016   | +                      | 1             | Added to A     |              |                        |              | eleted from                 |            | =        | ACC Units on 6/30/2017                         |     |
|             | 74  |                        |               | 0              |              | 1                      |              | 0                           |            |          | 74   |     |
|             |   |                        | 1             |                |              | _                      |              | Calum                       | D          |          | Column C                                       |     |
| Line<br>No. | Category  | у                      |               |                |              | <u>umn A</u><br>Months | Eligi        | <u>Colum</u><br>ble Unit Mo |            | VIs)     | Resident Participation Un                      | it  |
| Cate        | egorization of Unit Mo  | nths:                  |               |                |              |                        |              | ✓ First of I                | Month      |          |  |     |
|             | upied Unit Months   |                        |               |                |              |                        |              | Last of N                   |            |          |  |     |
| 01          | Occupied dwelling units housing eligible family u   |                        |               |                |              | 878                    |              |                             | 878        |          | 878  |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |                |              | 0                      |              |                             |            |          | 0  |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |                |              | 0                      |              |                             | 0          |          | 0  |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |                |              | 0                      |              |                             | 0          |          | 0  |     |
| -           | ant Unit Months   |                        |               |                |              |                        |              |                             |            |          |  |     |
| 05          | Units undergoing modern   | nization               |               |                |              | 0                      |              |                             | 0          |          |  |     |
| 06          | Special use units   |                        |               |                |              | 0                      |              |                             | 0          |          |  |     |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |               |                |              |                        |              |                             | 0          |          |  |     |
| 07          | Units vacant due to litiga  | tion                   |               |                |              | 0                      |              |                             | 0          |          |  |     |
| 08          | Units vacant due to disas   |                        |               |                |              | 0                      |              |                             | 0          |          |  |     |
| 09          | Units vacant due to casu  | alty loss              | ses           |                |              | 0                      |              |                             | 0          |          |  |     |
| 10          | Units vacant due to chan  | nging ma               | arket         |                |              | •                      |              |                             | 0          |          |  |     |
|             | conditions  |                        |               |                |              | 0                      |              |                             | U          |          |  |     |
| 11          | Units vacant and not cate   | egorized               | d above       |                |              | 10                     |              |                             |            |          |  |     |
| Oth         | er ACC Unit Months  |                        | -             |                | <del>.</del> | -                      |              |                             |            |          |  |     |
| 12          | Units eligible for asset re   |                        | -             |                |              | 0                      |              |                             |            |          |  |     |
|             | and still on ACC (occupi  |                        |               |                |              | J                      |              |                             |            |          |  |     |
| 13          | All other ACC units not c   | ategoriz               | ed above      |                |              | 0                      |              |                             |            |          |  |     |

|  |   |   | Орег                                    | ating Fund Project Num<br>NJ01000 |
|--|---|---|---|-----------------------------------|
|  | ulations Based on Unit Months:  |   | 10                                      |                                   |
| 4  | Limited vacancies   |   | 10                                      |                                   |
| 5  | Total Unit Months   | 888                                     | 888                                     | 878                               |
| 6  | Units eligible for funding for resident                                 |   |   | 73                                |
|  | participation activities (Line 15C divided by 12)                       |   |   | 73                                |
| nac  | ial Provision for Calculation Of Utilities Exp                          | ponso Lovol:                            |   |                                   |
| pec<br>7                                     | Unit months for which actual consumption                                | Delise Level.                           |   |                                   |
| •  | is included on Line 01 of form HUD                                      |   |   |                                   |
|  | 52722 and that were removed from Lines                                  |   | 2                                       |                                   |
|  | 01 through 11, above, because of  |   | 0                                       |                                   |
|  | removal from inventory, including                                       |   |   |                                   |
|  | eligibility for asset repositioning fee                                 |   |   |                                   |
|  |   | Section 3                               | ·                                       |                                   |
| ine<br>Io.                                   | Description   |   | Requested by PHA                        | <b>HUD Modifications</b>          |
|  | A. Formula Expenses   |   |   |                                   |
|  | ct Expense Level (PEL)  |   | <b>****</b>                             | <b>*</b>                          |
| 1  | PUM project expense level (PEL)   |   | \$377.86                                | \$377.86                          |
| 2  | Inflation factor  |   | 1.02100                                 | 1.02100                           |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                        |   | \$385.80                                | \$385.80<br>\$342,590             |
| <del>1</del><br>4:1:4:                       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                     | imn B)                                  | \$342,590                               | \$342,590                         |
|  | es Expense Level (UEL)  | ( , , , , , , , , , , , , , , , , , , , | \$80.50                                 | \$80.50                           |
| 5  | PUM utilities expense level (UEL) (from Line 26 of                      |   | · ·                                     | · ·                               |
|  | UEL (Part A, Line 05 times Section 2, Line 15, Colu                     | ımn B)                                  | \$71,484                                | \$71,484                          |
| dd-(   |   |   |   |                                   |
| 7  | Self-sufficiency  |   | \$0                                     | \$0                               |
| 3  | Energy loan amortization  | \$0                                     | \$0                                     |                                   |
| 9  | Payment in lieu of taxes (PILOT)  |   | \$52,679                                | \$52,679                          |
| )  | Cost of independent audit Funding for resident participation activities |   | \$6,815                                 | \$6,815<br>\$4,835                |
| 2  | Asset management fee  |   | \$1,825                                 | \$1,825<br>\$3,552                |
| <u>-</u><br>3                                | Information technology fee  |   | \$3,552<br>\$1,776                      | \$3,332<br>\$1,776                |
| <del>3</del><br>4                            | Asset repositioning fee   |   | \$1,770                                 | \$1,770                           |
| <u>.                                    </u> | Costs attributable to changes in federal law, regula                    | ation or economy                        | \$0                                     | \$0<br>\$0                        |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through                          |   | \$66,647                                | \$66,647                          |
| 7<br>7                                       | <u> </u>  | <u>'</u>                                | \$480,721                               | \$480,721                         |
|  | Total Formula Expenses (Part A, Line 04 plus Li<br>B. Formula Income    | ine u6 pius Line 16)                    | \$400,721                               | \$46U,721                         |
| 211 6  | PUM formula income  |   | \$139.12                                | \$139.12                          |
| <u>.</u><br>2                                | PUM change in utility allowances  |   | \$0.00                                  | \$0.00                            |
| 3  | PUM adjusted formula income (Sum of Part B, Lin                         | es 01 and 02)                           | \$139.12                                | \$139.12                          |
| ,<br>1                                       | Total Formula Income (Part B, Line 03 times Se                          | <u> </u>                                | \$123,539                               | \$123,539                         |
|  | C. Other Formula Provisions   | Coulon 2, Line 10, Column Dj            | Ψ120,000                                | ψ120,000                          |
| art C  | Moving-to-Work (MTW)  |   | \$0                                     | \$0                               |
| 2  | Transition funding  |   | \$25,725                                | \$25,725                          |
| <u>-</u><br>3                                | Other   |   | \$0                                     | \$0                               |
| ,<br>  |   | t C, Lines 01 through 03)               | \$25,725                                | \$25,725                          |
|  | D. Calculation of Formula Amount  | ,                                       | <del></del>                             | <del></del>                       |
| 1  | Formula calculation (Part A, Line 17 minus Part B                       | Line 04 plus Part C. Line 04)           | \$382,907                               | \$382,907                         |
| 2  | Cost of independent audit (Same as Part A, Line 1                       |   | \$6,815                                 | \$6,815                           |
| 3  | Formula amount (greater of Part D, Lines 01 or 02                       | •                                       | \$382,907                               | \$382,907                         |
|  | . Calculation of Operating Subsidy (HUD Use On                          |   | , | <del>4.0-,00</del> .              |
| <u> </u>                                     | Formula amount (same as Part D, Line 03)                                | ••                                      |   | \$382,907                         |
| 2  | Adjustment due to availability of funds                                 |   |   | \$0                               |
| 3  | HUD discretionary adjustments   |   |   | \$0                               |
|  | Funds Obligated for Period (Part E, Line 01 mi                          |   |   | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                   |                   |          | •                | Section                | n 1  |                              |                       |            |  |  |
|-------------|---|-----------------------------------|-------------------|----------|------------------|------------------------|------|------------------------------|-----------------------|------------|--|--|
| 1. N        | ame and Address of I  | Public                            | Housing           | g A      | gency:           |                        |      |                              | 2. Fun                | ding       | Period: 01/01/2018 to 12/31/2018       |  |
| 2           | ousing Authority of the Cit<br>021 Watson Street<br>AMDEN NJ 08105  | ty of Car                         | mden              |          |                  |                        |      |                              | 3. Тур                | <b>✓</b> ( | Submission:<br>Original<br>Revision No |  |
| _           | CC Number:  |                                   |                   | 5.       | Fiscal Year End: |                        |      |                              | 6. Ope                | ratin      | g Fund Project Number:                 |  |
|             | -371  |                                   |                   |          | 2 12/31 3/31     | 6/30                   | 9/30 | 0                            | N J 0 1 0 0 0 0 0 2 0 |            |  |  |
| 7. D        | UNS Number:   |                                   |                   |          | <u> </u>         |                        |      | HUD Use C                    |                       |            |  |  |
|             |   |                                   |                   | 8.       | . ROFO Code:     |                        |      |                              | ī                     | ncial      | Analyst:                               |  |
| 0           | 21975685  |                                   |                   | <u> </u> | 0239             |                        |      |                              |                       | Alfre      | _                                      |  |
|             |   |                                   |                   | 1        |                  | Sectio                 | n 2  |                              | 1                     |            |  |  |
| Calc        | culation of ACC Units   | for the                           | 12-mon            | nth      | period from July |                        |      |                              | e first d             | lay of     | f the Funding Period:                  |  |
|             | Units on 7/1/2016   | +                                 |                   |          | ided to ACC      | -                      |      | nits Deleted from A          |                       | =          | ACC Units on 6/30/2017                 |  |
|             | 27  |                                   |                   | (        | 0                | •                      |      | 0                            |                       |            | 27                                     |  |
|             |   |                                   |                   |          |                  | _                      |      | Calumn                       | n .                   |            | Column C                               |  |
| Line<br>No. | Category  | y                                 |                   |          |                  | <u>mn A</u><br>⁄Ionths |      | Column<br>Eligible Unit Mont |                       | /Is)       | Resident Participation Unit Months     |  |
| Cate        | gorization of Unit Mo   | nths:                             |                   |          |                  |                        |      | First of Mo                  | onth                  |            |  |  |
|             | upied Unit Months   |                                   |                   |          |                  |                        |      | ✓ Last of Mo                 | onth                  |            |  |  |
| 01          | Occupied dwelling units   | - by pub                          | lic               |          |                  |                        |      | _                            |                       |            |  |  |
|             | housing eligible family u   |                                   |                   |          |                  | 291                    |      | 2                            | 91                    |            | 291                                    |  |
| 02          | Occupied dwelling units employee, police officer, personnel who is not oth  | or other                          | r security        |          |                  | 0                      |      |                              |                       |            | O                                      |  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not                         | bsidy<br>included |          |                  | 0                      |      |                              | 0                     |            | 0                                      |  |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sul<br>vious fu<br>n previo | nding<br>ous      |          |                  | 0                      |      |                              | 0                     |            | 0                                      |  |
|             | ant Unit Months   |                                   |                   |          |                  |                        |      |                              |                       |            |  |  |
| 05          | Units undergoing modern   | nization                          |                   |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 06          | Special use units   |                                   |                   |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                                   |                   |          |                  |                        |      |                              | 0                     |            |  |  |
| 07          | Units vacant due to litiga  | tion                              |                   |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 80          | Units vacant due to disas   | sters                             |                   |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 09          | Units vacant due to casu  | alty loss                         | ses               |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 10          | Units vacant due to chan conditions   | iging ma                          | arket             |          |                  | 0                      |      |                              | 0                     |            |  |  |
| 11          | Units vacant and not cate   | egorized                          | above             |          |                  | 33                     |      |                              |                       |            |  |  |
| Othe        | er ACC Unit Months  |                                   |                   |          | +                |                        |      |                              |                       |            |  |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                                   | -                 |          |                  | 0                      |      |                              |                       |            |  |  |
| 13          | All other ACC units not c   |                                   |                   | )        |                  | 0                      |      |                              |                       |            |  |  |

| ions Based on Unit Months: nited vacancies tal Unit Months its eligible for funding for resident rticipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Ex it months for which actual consumption ncluded on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of noval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  JM project expense level (PEL) | 324 pense Level: Section 3  | 10<br><b>301</b>   | <b>291</b> 24   |
|---|---|--|---|
| its eligible for funding for resident ticipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Ex it months for which actual consumption ncluded on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of noval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  | pense Level:  |  |   |
| Provision for Calculation Of Utilities Extit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  | pense Level:  |  |   |
| Provision for Calculation Of Utilities Extit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  |   | 0  | 24  |
| Provision for Calculation Of Utilities Exit months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of inoval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  |   | 0  |   |
| Provision for Calculation Of Utilities Ex it months for which actual consumption included on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of incoval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  |   | 0  |   |
| it months for which actual consumption included on Line 01 of form HUD it 22 and that were removed from Lines it through 11, above, because of inoval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  |   | 0  |   |
| ncluded on Line 01 of form HUD 722 and that were removed from Lines through 11, above, because of noval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  | Section 3   | 0  |   |
| 722 and that were removed from Lines through 11, above, because of noval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)   | Section 3   | 0  |   |
| through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  | Section 3   | 0  |   |
| noval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL)  | Section 3   |  |   |
| Description  Formula Expenses  Expense Level (PEL)  | Section 3   |  |   |
| Description Formula Expenses Expense Level (PEL)  | Section 3   |  |   |
| Formula Expenses<br>Expense Level (PEL)   |   |  |   |
| xpense Level (PEL)  |   | Requested by PHA   | HUD Modifications   |
|   |   |  |   |
| JM project expense level (PFL)  |   |  |   |
| p. 0,000 Capolido iotal (1 LL)  |   | \$490.81   | \$490.81  |
| flation factor  |   | 1.02100  | 1.02100   |
| JM inflated PEL (Part A, Line 01 times Line 02)   |   | \$501.12   | \$501.12  |
| EL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)  | \$150,837  | \$150,837   |
| Expense Level (UEL)   |   |  |   |
| JM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)   | \$93.82  | \$93.82   |
| EL (Part A, Line 05 times Section 2, Line 15, Colu  |   | \$28,240   | \$28,240  |
| <u> </u>  |   |  | . ,   |
| elf-sufficiency   |   | \$0  | \$0   |
| nergy loan amortization   |   | \$0  | \$0   |
| ayment in lieu of taxes (PILOT)   |   | \$26,372   | \$26,372  |
| , ,   |   |  | \$6,750   |
|   |   |  | \$600   |
|   |   |  | \$1,296   |
| •   |   |  | \$648   |
| •   |   | · ·  | \$0   |
|   | ation or economy  |  | \$0<br>\$0  |
|   |   |  | \$35,666  |
| <u></u>   | · · · · · · · · · · · · · · · · · · ·   |  | \$214,743   |
|   | ine up pius line 16)  | \$214,743  | \$214,743   |
| ***************************************   |   | \$149.13   | \$149.13  |
|   |   |  | \$0.00  |
|   | nes 01 and 02)  |  | \$149.13  |
|   |   | ·  | \$44,888  |
|   | Cotton 2, Eine 10, Column b)  | <b>\$11,000</b>  | <b></b>   |
|   |   | 0.2  | \$0   |
|   |   |  | \$8,720   |
|   |   |  | φο, <i>τ</i> 20<br>\$0  |
|   | rt C. Lines 01 through 03)  |  | \$8,72 <b>0</b>   |
| ,   | ,ougii ooj  | ψ0,1 20  | Ψ0,1 20   |
|   | Line 04 plus Port C. Line 04\   | ¢470 E7E   | \$178,575   |
|   |   |  | \$178,575<br>\$6,750  |
| ·   | · ·   |  | \$178,575   |
|   |   | \$170,010  | \$110,015   |
|   | 11 <i>y)</i>  |  | ¢470 E75  |
|   |   |  | \$178,575   |
| · ·   |   |  | \$0<br>\$0  |
|   |   |  | 4/1   |
|   | tal Add-Ons (Sum of Part A, Lines 07 through tal Formula Expenses (Part A, Line 04 plus L trmula Income IM formula income IM change in utility allowances IM adjusted formula income (Sum of Part B, Line tal Formula Income (Part B, Line 03 times S ther Formula Provisions Inving-to-Work (MTW) Income (Sum of Part B, Line 03 times S Income (Part B, Line 17 minus Part B Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Part B) Income (Sum of Operating Subsidy (HUD Use Or Inculation of Operating Subsidy (HUD Use Or Inculation de ovailability of funds | Inding for resident participation activities set management fee formation technology fee set repositioning fee set repositioning fee set attributable to changes in federal law, regulation, or economy tal Add-Ons (Sum of Part A, Lines 07 through 15) tal Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) formula income  IM formula income  IM formula income  IM change in utility allowances  IM adjusted formula income (Sum of Part B, Lines 01 and 02) tal Formula Provisions  In part B, Line 03 times Section 2, Line 15, Column B)  In the Formula Provisions  In the Formula Provisions (Sum of Part C, Lines 01 through 03) talculation funding formula amount (Same as Part A, Line 10)  Imula amount (greater of Part D, Lines 01 or 02)  Iculation of Operating Subsidy (HUD Use Only)  Imula amount (same as Part D, Line 03) | Inding for resident participation activities  set management fee  statification technology fee  statification technology fee  statification technology fee  statification technology fee  statification technology fee  statification technology fee  statification technology fee  statification fee  statification fee feer feet feet feet feet feet feet |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | •   |                        |                      |     |                  |                        |      |                               |           |            |  |        |
|-------------|---|------------------------|----------------------|-----|------------------|------------------------|------|-------------------------------|-----------|------------|--|--------|
|             |   |                        |                      |     |                  | Section                | า 1  |                               |           |            |  |        |
| 1. N        | ame and Address of I  | Public                 | Housing              | g A | gency:           |                        |      |                               | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/3              | 1/2018 |
| 5           | lousing Authority of the Bo<br>0 BROOKSIDE Avenue<br>ODI NJ 07644   | orough c               | f Lodi               |     |                  |                        |      |                               | 3. Typ    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No. |        |
|             | CC Number:  |                        |                      | 5   | Fiscal Year End: |                        |      |                               | 6 One     |            | g Fund Project Number:                         |        |
|             | Y 441   |                        |                      | J.  | 12/31 3/31       | 6/30                   | 9/3( |                               | N J       |            | 1 1 0 0 0 0 0                                  | 1      |
|             | UNS Number:   |                        |                      |     | , 12,01          | 0,00 🖳                 | 0,0  | HUD Use O                     |           |            | 1 1 0 0 0 0 0                                  |        |
|             |   |                        |                      | R   | ROFO Code:       |                        |      | 1102 000 0                    |           | ncial      | Analyst:                                       |        |
| 6           | 20684753  |                        |                      | 0.  | 0239             |                        |      |                               |           | on Sm      |  |        |
|             |   |                        |                      | -   | 0200             | Section                | n 2  |                               |           |            |  |        |
| Calc        | culation of ACC Units   | for the                | 12-mor               | nth | period from July |                        |      |                               | e first d | av of      | f the Funding Period:                          |        |
|             | Units on 7/1/2016   | +                      |                      |     | ded to ACC       | -                      |      | its Deleted from A            |           | =          | ACC Units on 6/30/201                          | 7      |
|             | 220   |                        | -                    | (   | 0                | •                      |      | 0                             |           |            | 220  |        |
|             |   |                        | 1                    |     |                  | _                      |      | Calumn                        |           |            | Column C                                       |        |
| Line<br>No. | Category  | y                      |                      |     |                  | <u>mn A</u><br>⁄Ionths |      | Column<br>Eligible Unit Montl | _         | ls)        | Resident Participation Months                  | Unit   |
| Cata        | gorization of Unit Mo   | ntho                   |                      |     |                  |                        |      | ✓ First of Mo                 | nth       |            | WIOTHITS                                       |        |
|             |   | muns:                  |                      |     |                  |                        |      | Last of Mo                    | onth      |            |  |        |
| 01          | upied Unit Months Occupied dwelling units   | - by pub               | olic                 |     |                  |                        |      |                               |           |            |  |        |
| 0.1         | housing eligible family u   |                        |                      |     | 2                | ,629                   |      | 2,6                           | 29        |            | 2,629  |        |
| 02          | Occupied dwelling units   | - by PH                | A                    |     |                  |                        |      |                               |           |            |  |        |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   |                        |                      |     |                  | 0                      |      |                               |           |            | 0  |        |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but no               | ibsidy<br>t included |     |                  | 0                      |      |                               | 0         |            | 0  |        |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous        |     |                  | 0                      |      |                               | 0         |            | 0  |        |
|             | ant Unit Months   |                        |                      |     |                  |                        |      | 1                             |           | · ·        |  |        |
| 05          | Units undergoing modern   | nization               |                      |     |                  | 0                      |      |                               | 0         |            |  |        |
| 06          | Special use units   |                        |                      |     |                  | 0                      |      |                               | 0         |            |  |        |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |                      |     |                  |                        |      |                               | 0         |            |  |        |
| 07          | Units vacant due to litiga  | tion                   |                      |     |                  | 0                      |      |                               | 0         |            |  |        |
| 80          | Units vacant due to disas   | sters                  |                      |     |                  | 0                      |      |                               | 0         |            |  |        |
| 09          | Units vacant due to casu  | -                      |                      |     |                  | 0                      |      |                               | 0         |            |  |        |
| 10          | Units vacant due to chan  | nging ma               | arket                |     |                  | 0                      |      |                               | 0         |            |  |        |
|             | conditions  |                        |                      |     |                  |                        |      |                               |           |            |  |        |
| 11          | Units vacant and not cate   | egorized               | d above              |     |                  | 11                     |      |                               |           |            |  |        |
|             | er ACC Unit Months  |                        |                      |     |                  |                        |      |                               |           |            |  |        |
| 12          | Units eligible for asset re   |                        | -                    |     |                  | 0                      |      |                               |           |            |  |        |
|             | and still on ACC (occupi  |                        | ,                    |     |                  |                        |      |                               |           |            |  |        |
| 13          | All other ACC units not c   | ategoriz               | ed above             | )   |                  | 0                      |      |                               |           |            |  |        |

|                      |  |                              | Oper              | ating Fund Project Numb<br>NJ0110000 |
|----------------------|--|------------------------------|-------------------|--------------------------------------|
| Calc                 | ulations Based on Unit Months:   |                              |                   |                                      |
| 14                   | Limited vacancies  |                              | 11                |                                      |
| 5                    | Total Unit Months  | 2,640                        | 2,640             | 2,629                                |
| 6                    | Units eligible for funding for resident                                      |                              |                   |                                      |
|                      | participation activities (Line 15C divided                                   |                              |                   | 219                                  |
|                      | by 12)   |                              |                   |                                      |
| Spec                 | ial Provision for Calculation Of Utilities Exp                               | pense Level:                 |                   |                                      |
| 17                   | Unit months for which actual consumption                                     |                              |                   |                                      |
|                      | is included on Line 01 of form HUD   |                              |                   |                                      |
|                      | 52722 and that were removed from Lines                                       |                              | 0                 |                                      |
|                      | 01 through 11, above, because of   |                              | U                 |                                      |
|                      | removal from inventory, including  |                              |                   |                                      |
|                      | eligibility for asset repositioning fee                                      |                              |                   |                                      |
|                      | ongramiy for asset representating rec  | Section 3                    |                   |                                      |
| ine                  | Description  |                              | Requested by PHA  | HUD Modifications                    |
| No.                  | •  |                              | requested by 1 m. |                                      |
|                      | A. Formula Expenses ct Expense Level (PEL)                                   |                              |                   |                                      |
|                      | PUM project expense level (PEL)  |                              | \$482.32          | Ф400 OC                              |
| 01                   |  |                              | 1.02100           | \$482.32                             |
| )2                   | Inflation factor   |                              |                   | 1.02100                              |
| 03                   | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                              | \$492.45          | \$492.45                             |
| 04                   | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                       | \$1,300,068       | \$1,300,068                          |
| Utilit               | ies Expense Level (UEL)  |                              |                   |                                      |
| )5                   | PUM utilities expense level (UEL) (from Line 26 of                           | form HUD-52722)              | \$131.55          | \$131.55                             |
| )6                   | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                       | \$347,292         | \$347,292                            |
| Add-(                | Ons  |                              | •                 |                                      |
| )7                   | Self-sufficiency   |                              | \$0               | \$0                                  |
| 08                   | Energy loan amortization   |                              | \$0               | \$0                                  |
| 09                   | Payment in lieu of taxes (PILOT)   |                              | \$100,295         | \$100,295                            |
| 10                   | Cost of independent audit  |                              | \$4,315           | \$4,315                              |
| 11                   | Funding for resident participation activities                                |                              | \$5,475           | \$5,475                              |
| 12                   | Asset management fee   |                              | \$0               | \$0                                  |
| 13                   | Information technology fee   |                              | \$5,280           | \$5,280                              |
| 14                   | 3.   |                              |                   | . , ,                                |
|                      | Asset repositioning fee  | ation on account             | \$0               | \$0                                  |
| 15                   | Costs attributable to changes in federal law, regula                         |                              | \$0               | \$0                                  |
| 16                   | Total Add-Ons (Sum of Part A, Lines 07 through                               | <u> </u>                     | \$115,365         | \$115,365                            |
| 17                   | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$1,762,725       | \$1,762,725                          |
| art E                | 3. Formula Income  |                              |                   |                                      |
| 01                   | PUM formula income   |                              | \$560.28          | \$560.28                             |
| 02                   | PUM change in utility allowances   |                              | \$0.00            | \$0.00                               |
| )3                   | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)               | \$560.28          | \$560.28                             |
| )4                   | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B) | \$1,479,139       | \$1,479,139                          |
| Part C               | C. Other Formula Provisions  | , , ,                        |                   |                                      |
| )1                   | Moving-to-Work (MTW)   |                              | \$0               | \$0                                  |
| )2                   | Transition funding   |                              | \$0               | \$0                                  |
| )3                   | Other  |                              | \$0               | \$0<br>\$0                           |
| )4                   |  | rt C, Lines 01 through 03)   | \$ <b>0</b>       | \$0                                  |
|                      | D. Calculation of Formula Amount   |                              | Ψ0                | Ψ                                    |
| 2 <b>art 1</b><br>01 | Formula calculation (Part A, Line 17 minus Part B                            | Line 04 plus Port C Line 04\ | \$283,586         | \$283,586                            |
| )2                   | Cost of independent audit (Same as Part A, Line 17                           |                              | \$4,315           | \$263,566<br>\$4,315                 |
|                      |  | ,                            |                   |                                      |
| 03                   | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$283,586         | \$283,586                            |
|                      | E. Calculation of Operating Subsidy (HUD Use Or                              | ııy)                         |                   | #200 F00                             |
| )1                   | Formula amount (same as Part D, Line 03)                                     |                              |                   | \$283,586                            |
| 02                   | Adjustment due to availability of funds                                      |                              |                   | \$0                                  |
| 03                   | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                              |                   | \$0                                  |
| 03<br>04             |  |                              |                   | \$0                                  |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                     |          |      |                 |         |     | <del></del>         |                                   |           |                             |                 |                   |            |
|------|--|---------------------|----------|------|-----------------|---------|-----|---------------------|-----------------------------------|-----------|-----------------------------|-----------------|-------------------|------------|
|      |  |                     |          |      |                 | Section | า 1 |                     |                                   |           |                             |                 |                   |            |
| 1. N | ame and Address of P   | ublic l             | Housing  | J Ag | ency:           |         |     |                     | 2. Fun                            | ding      | Perio                       | <b>d:</b> 01/01 | /2018 to          | 12/31/2018 |
| 5    | ayonne Housing Authority<br>49 AVENUE A<br>AYONNE NJ 07002   |                     |          |      |                 |         |     |                     | 3. Тур                            | e of      | Submi<br>Origina<br>Revisio | l               |                   |            |
| _    | CC Number:   |                     |          | 5. F | iscal Year End: |         |     |                     | 6. Operating Fund Project Number: |           |                             |                 |                   | nber:      |
|      | Y-367  |                     |          |      | 12/31 3/31      | 6/30    | 9/3 |                     | N J                               |           |                             | 1 1             |                   | 0 0 1      |
|      | UNS Number:  |                     |          |      | 12,01 0,01 &_   | 0,00    | 0,0 | HUD Use O           |                                   |           | 1 . 1 -                     | -   •   •       |                   | 0 0 1      |
|      |  |                     |          | 0 0  | ROFO Code:      |         |     | 1100 030 0          |                                   | oial      | Analy                       | ct.             |                   |            |
| 1    | 73472374   |                     |          |      | 0239            |         |     |                     | Shar                              |           |                             | <b>3ι.</b>      |                   |            |
|      | 70472074   |                     |          | `    |                 | Section | n 2 | <u> </u>            | 0                                 |           |                             |                 |                   |            |
| Calc | culation of ACC Units for  | or the              | 12-mon   | th n |                 |         |     |                     | firet d                           | av c      | of the F                    | undina          | Period            | ۸.         |
|      | Units on 7/1/2016  | +                   |          |      | led to ACC      | -       |     | nits Deleted from A |                                   | ау С<br>= | - 1                         | Units           |                   |            |
| 7.00 | 474  | Т                   | Oilits   | 0    |                 |         | UI  | 0                   | <b></b>                           |           | 700                         | 474             | 011 0/30          | 0/2017     |
| Line | Category   | ,                   |          |      | Colu            | mn A    |     | Column              | _                                 |           | Pag                         | Col             | umn C             | ation Unit |
| No.  | Guiogoiy   |                     |          |      | Unit M          | onths   |     | Eligible Unit Month | ns(EUN                            | ls)       | Kes                         |                 | articipa<br>onths | ation onit |
| Cate | ⊔<br>egorization of Unit Mon   | the:                |          |      |                 |         |     | ✓ First of Mo       | nth                               |           |                             |                 | J111110           |            |
|      | upied Unit Months  | шъ.                 |          |      |                 |         |     | Last of Mo          |                                   |           |                             |                 |                   |            |
| 01   | Occupied dwelling units -  | bv publ             | ic       |      |                 |         |     |                     |                                   |           |                             |                 |                   |            |
|      | housing eligible family un   |                     |          |      | 5,              | 550     |     | 5,5                 | 50                                |           |                             |                 | 5,550             |            |
| 02   | Occupied dwelling units -<br>employee, police officer, of<br>personnel who is not othe<br>public housing               | or other            | security |      |                 | 0       |     |                     |                                   |           |                             |                 | 0                 |            |
| 03   | New units - eligible to receduring the funding period on Lines 01, 02, or 05-13  |                     |          |      |                 | 0       |     |                     | 0                                 |           |                             |                 | 0                 |            |
| 04   | New units - eligible to rece<br>from 10/1 to 12/31 of prev<br>period but not included on<br>Calculation of Operating S | rious fur<br>previo | nding    |      |                 | 0       |     |                     | 0                                 |           |                             |                 | 0                 |            |
| Vaca | ant Unit Months  |                     |          | l    |                 |         |     | -                   |                                   |           |                             |                 |                   |            |
| 05   | Units undergoing moderni   | ization             |          |      |                 | 0       |     |                     | 0                                 |           |                             |                 |                   |            |
| 06   | Special use units  |                     |          |      |                 | 36      |     |                     | 36                                |           |                             |                 |                   |            |
| 06a  | Units on Line 02 that are of by police officers and that special use units   |                     |          |      |                 |         |     |                     | 0                                 |           |                             |                 |                   |            |
| 07   | Units vacant due to litigati   | ion                 |          |      |                 | 0       |     |                     | 0                                 |           |                             |                 |                   |            |
| 80   | Units vacant due to disast   | ters                |          |      |                 | 0       |     |                     | 0                                 |           |                             |                 |                   |            |
| 09   | Units vacant due to casua  | alty loss           | es       |      |                 | 0       |     |                     | 0                                 |           |                             |                 |                   |            |
| 10   | Units vacant due to chang  | ging ma             | rket     |      |                 | 0       |     |                     | 0                                 |           |                             |                 |                   |            |
|      | conditions   |                     |          |      |                 | 0       |     |                     |                                   |           |                             |                 |                   |            |
| 11   | Units vacant and not cated   | gorized             | above    |      |                 | 66      |     |                     |                                   |           |                             |                 |                   |            |
| Othe | er ACC Unit Months   |                     |          | ^    |                 |         | ¯   |                     |                                   |           |                             |                 |                   |            |
| 12   | Units eligible for asset rep   | osition             | g fee    |      |                 | 0       |     |                     |                                   |           |                             |                 |                   |            |
|      | and still on ACC (occupie  |                     |          |      |                 |         |     |                     |                                   |           |                             |                 |                   |            |
| 13   | All other ACC units not ca   | tegoriza            | avode he |      |                 | 0       |     |                     |                                   |           |                             |                 |                   |            |

|           |  |                                 | Oper   | ating Fund Project Numl<br>NJ012000 |
|-----------|--|---------------------------------|--|-------------------------------------|
| alcı<br>4 | Limited vacancies                                    |                                 | 66   |                                     |
| 5         | Total Unit Months                                    | 5,652                           | 5,652  | 5,550                               |
| 3         | Units eligible for funding for resident              | 3,002                           | 3,002  | -7                                  |
|           | participation activities (Line 15C divided           |                                 |  | 463                                 |
|           | by 12)   |                                 |  |                                     |
| рес       | ial Provision for Calculation Of Utilities Exp       | pense Level:                    |  |                                     |
| 7         | Unit months for which actual consumption             |                                 |  |                                     |
|           | is included on Line 01 of form HUD                   |                                 |  |                                     |
|           | 52722 and that were removed from Lines               |                                 | 0  |                                     |
|           | 01 through 11, above, because of                     |                                 | O CONTRACTOR OF THE CONTRACTOR |                                     |
|           | removal from inventory, including                    |                                 |  |                                     |
|           | eligibility for asset repositioning fee              |                                 |  |                                     |
|           |  | Section 3                       |  |                                     |
| ne<br>lo. | Description  |                                 | Requested by PHA   | <b>HUD Modifications</b>            |
|           | A. Formula Expenses                                  |                                 |  |                                     |
|           | ct Expense Level (PEL)                               |                                 | <b>*</b> 544.00  | <b>4</b>                            |
| 1         | PUM project expense level (PEL)                      |                                 | \$544.03   | \$544.03                            |
| 2         | Inflation factor                                     |                                 | 1.02100  | 1.02100                             |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)     | D)                              | \$555.45   | \$555.45                            |
| 1         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$3,139,403  | \$3,139,403                         |
|           | es Expense Level (UEL)                               |                                 | <b>\$205.00</b>  |                                     |
| 5         | PUM utilities expense level (UEL) (from Line 26 of   |                                 | \$225.60   | \$225.60                            |
| 5         | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$1,275,091  | \$1,275,091                         |
| dd-(      | Ons  |                                 |  |                                     |
| 7         | Self-sufficiency                                     |                                 | \$0  | \$0                                 |
| 3         | Energy loan amortization                             |                                 | \$0  | \$0                                 |
| 9         | Payment in lieu of taxes (PILOT)                     |                                 | \$107,618  | \$107,618                           |
| )         | Cost of independent audit                            |                                 | \$5,710  | \$5,710                             |
|           | Funding for resident participation activities        |                                 | \$11,575   | \$11,575                            |
| 2         | Asset management fee                                 |                                 | \$22,608   | \$22,608                            |
| 3         | Information technology fee                           |                                 | \$11,304   | \$11,304                            |
| 4         | Asset repositioning fee                              |                                 | \$0  | \$0                                 |
| 5         | Costs attributable to changes in federal law, regula |                                 | \$0  | \$0                                 |
| ô         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$158,815  | \$158,815                           |
| 7         | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$4,573,309  | \$4,573,309                         |
| art E     | 3. Formula Income                                    |                                 |  |                                     |
|           | PUM formula income                                   |                                 | \$403.21   | \$403.21                            |
| 2         | PUM change in utility allowances                     |                                 | \$0.00   | \$0.00                              |
| 3         | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                  | \$403.21   | \$403.21                            |
| 1         | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$2,278,943  | \$2,278,943                         |
| rt C      | . Other Formula Provisions                           |                                 |  |                                     |
| 1         | Moving-to-Work (MTW)                                 |                                 | \$0  | \$0                                 |
| 2         | Transition funding                                   |                                 | \$0  | \$0                                 |
| 3         | Other  |                                 | \$0  | \$0                                 |
| 1         | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)      | \$0  | \$0                                 |
| art C     | D. Calculation of Formula Amount                     |                                 |  |                                     |
| 1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$2,294,366  | \$2,294,366                         |
| 2         | Cost of independent audit (Same as Part A, Line      |                                 | \$5,710  | \$5,710                             |
| 3         | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$2,294,366  | \$2,294,366                         |
| rt E      | . Calculation of Operating Subsidy (HUD Use Or       |                                 |  | <u> </u>                            |
| L         | Formula amount (same as Part D, Line 03)             |                                 |  | \$2,294,366                         |
| 2         | Adjustment due to availability of funds              |                                 |  | \$0                                 |
| 3         | HUD discretionary adjustments                        |                                 |  | \$0                                 |
|           | Funds Obligated for Period (Part E, Line 01 m        |                                 |  | \$0                                 |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |      |                  | Section                | 1    |                              |           |            |  |     |
|-------------|---|------------------------|---------------|------|------------------|------------------------|------|------------------------------|-----------|------------|--|-----|
| 1. N        | lame and Address of   | Public                 | Housing       | ΙAg  | jency:           | Ocotioi                |      |                              | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/31/20          | )18 |
| 5           | Bayonne Housing Authority<br>49 AVENUE A<br>BAYONNE NJ 07002  | /                      |               |      |                  |                        |      |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |     |
|             | CC Number:  |                        |               | 5.   | Fiscal Year End: |                        |      |                              | 6. One    |            | g Fund Project Number:                         | _   |
|             | IY-367  |                        |               |      | 12/31 3/31       |                        | 9/30 | )                            | N J       |            |  | 2   |
|             | OUNS Number:  |                        |               |      | ,0: 0,0:         |                        | 0,00 | HUD Use C                    |           | 1 • 1      | .   2   0   0   0   0   0                      | -   |
|             |   |                        |               | R    | ROFO Code:       |                        |      | 1105 000 0                   | 1         | rcial A    | Analyst:                                       | _   |
| 1           | 73472374  |                        |               |      | 0239             |                        |      |                              |           | on Sm      |  |     |
| -           |   |                        |               | -    | 0200             | Section                | 1 2  |                              |           |            |  |     |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th i | period from July |                        |      | ) that is prior to the       | e first d | av of      | the Funding Period:                            | _   |
|             | C Units on 7/1/2016   | +                      | 1             |      | ded to ACC       | -                      |      | its Deleted from A           |           | =          | ACC Units on 6/30/2017                         |     |
|             | 400   |                        |               | О    |                  |                        | •    | 0                            |           |            | 400  |     |
|             |   | 1                      |               |      |                  |                        |      |                              |           |            | Column C                                       |     |
| Line<br>No. | Categor   | у                      |               |      |                  | <u>ımn A</u><br>Months |      | Column<br>Eligible Unit Mont | _         | ls)        | Resident Participation Un  Months              | it  |
| Cate        | gorization of Unit Mo   | nths:                  |               |      |                  |                        |      | ✓ First of Mo                | onth      |            |  | _   |
|             | upied Unit Months   |                        |               |      |                  |                        |      | Last of Mo                   |           |            |  |     |
| 01          | Occupied dwelling units   | - by pub               | olic          |      |                  | . 507                  |      | 4.5                          | .07       |            | 4.507  |     |
|             | housing eligible family u   |                        |               |      | 4                | 1,567                  |      | 4,5                          | 67        |            | 4,567  |     |
| 02          | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing |                        |               | 0    |                  |                        |      |                              |           | 0          |  |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13   | d but not              |               |      |                  | 0                      |      |                              | 0         |            | 0  |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating                       | evious fu<br>on previo | inding<br>ous |      |                  | 0                      |      |                              | 0         |            | 0  |     |
| -           | ant Unit Months   |                        |               |      |                  |                        |      |                              |           |            |  |     |
| 05          | Units undergoing moder  | nization               |               |      |                  | 0                      |      |                              | 0         |            |  |     |
| 06          | Special use units   |                        |               |      |                  | 24                     |      |                              | 24        |            |  |     |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |      |                  |                        |      |                              | 0         |            |  |     |
| 07          | Units vacant due to litiga  | tion                   |               |      |                  | 0                      |      |                              | 0         |            |  |     |
| 80          | Units vacant due to disas   | sters                  |               |      |                  | 0                      |      |                              | 0         |            |  |     |
| 09          | Units vacant due to casu  | alty loss              | ses           |      |                  | 0                      |      |                              | 0         |            |  |     |
| 10          | Units vacant due to char  | nging ma               | arket         |      |                  | 0                      |      |                              | 0         |            |  |     |
|             | conditions  |                        |               |      |                  | 0                      |      |                              | U         |            |  |     |
| 11          | Units vacant and not cate   | egorized               | dabove        |      |                  | 53                     |      |                              |           |            |  |     |
| Oth         | er ACC Unit Months  |                        |               |      |                  |                        |      |                              |           |            |  | -   |
| 12          | Units eligible for asset re   |                        | -             |      |                  | 84                     |      |                              |           |            |  |     |
|             | and still on ACC (occupi  |                        |               |      |                  | U- <del>1</del>        |      |                              |           |            |  |     |
| 13          | All other ACC units not of  | ategoriz               | ed above      |      |                  | 0                      |      |                              |           |            |  |     |

|        |  |  | Oper                    | ating Fund Project Num<br>NJ012000    |
|--------|--|--|-------------------------|---------------------------------------|
|        | ulations Based on Unit Months:   |  |                         |                                       |
| 4      | Limited vacancies  |  | 53                      |                                       |
| 5      | Total Unit Months  | 4,728  | 4,644                   | 4,567                                 |
| 6      | Units eligible for funding for resident  |  |                         |                                       |
|        | participation activities (Line 15C divided                                     |  |                         | 381                                   |
|        | by 12)   |  |                         |                                       |
|        | ial Provision for Calculation Of Utilities Exp                                 | pense Level:                                   |                         |                                       |
| 7      | Unit months for which actual consumption                                       |  |                         |                                       |
|        | is included on Line 01 of form HUD 52722 and that were removed from Lines      |  |                         |                                       |
|        |  |  | 0                       |                                       |
|        | 01 through 11, above, because of   |  |                         |                                       |
|        | removal from inventory, including eligibility for asset repositioning fee      |  |                         |                                       |
|        | engionity for asset repositioning fee  | Section 3                                      |                         |                                       |
| ine    |  | Section 3                                      |                         |                                       |
| No.    | Description  |  | Requested by PHA        | HUD Modifications                     |
|        | A. Formula Expenses  |  |                         |                                       |
|        | ct Expense Level (PEL)   |  | <b>#</b> 400.50         | * · · · · · ·                         |
| )1     | PUM project expense level (PEL)  |  | \$482.52<br>1.02100     | \$482.52                              |
| 2      | Inflation factor   |  |                         | 1.02100                               |
| 3<br>4 | PUM inflated PEL (Part A, Line 01 times Line 02)                               | uma P\   | \$492.65<br>\$2.202.779 | \$492.65<br>\$2,287,867               |
|        | PEL (Part A, Line 03 times Section 2, Line 15, Colu<br>les Expense Level (UEL) | Imin B)  | \$2,293,778             | \$2,207,807                           |
|        |  | ( , , , , , , , , , , , , , , , , , , ,        | \$186.91                | \$187.39                              |
| 5      | PUM utilities expense level (UEL) (from Line 26 of                             |  |                         | · · · · · · · · · · · · · · · · · · · |
| 5      | UEL (Part A, Line 05 times Section 2, Line 15, Colu                            | ımn B)   | \$870,253               | \$870,239                             |
| dd-(   |  |  | 00                      |                                       |
| 7      | Self-sufficiency   |  | \$0                     | \$0                                   |
| 8      | Energy loan amortization   |  | \$0                     | \$0                                   |
| 9      | Payment in lieu of taxes (PILOT)   |  | \$79,895                | \$79,895                              |
| 0      | Cost of independent audit  |  | \$4,860                 | \$4,860                               |
| 1      | Funding for resident participation activities                                  |  | \$9,525                 | \$9,525                               |
| 2      | Asset management fee   |  | \$18,960                | \$18,912                              |
| 3      | Information technology fee   |  | \$9,480                 | \$9,456                               |
| 4      | Asset repositioning fee  |  | \$44,209                | \$44,209                              |
| 5      | Costs attributable to changes in federal law, regula                           |  | \$0                     | \$0                                   |
| 6      | Total Add-Ons (Sum of Part A, Lines 07 through                                 | <u>,                                      </u> | \$166,929               | \$166,857                             |
| 7      | Total Formula Expenses (Part A, Line 04 plus Li                                | ine 06 plus Line 16)                           | \$3,330,960             | \$3,324,963                           |
| art E  | 3. Formula Income  |  |                         |                                       |
| 1      | PUM formula income   |  | \$384.52                | \$384.52                              |
| 2      | PUM change in utility allowances   |  | \$0.00                  | \$0.00                                |
| 3      | PUM adjusted formula income (Sum of Part B, Lin                                | nes 01 and 02)                                 | \$384.52                | \$384.52                              |
| 4      | Total Formula Income (Part B, Line 03 times S                                  | ection 2, Line 15, Column B)                   | \$1,790,325             | \$1,785,711                           |
| art C  | C. Other Formula Provisions  |  |                         |                                       |
| 1      | Moving-to-Work (MTW)   |  | \$0                     | \$0                                   |
| 2      | Transition funding   |  | \$0                     | \$0                                   |
| 3      | Other  |  | \$0                     | \$0                                   |
| 4      | Total Other Formula Provisions (Sum of Par                                     | rt C, Lines 01 through 03)                     | \$0                     | \$0                                   |
| art [  | D. Calculation of Formula Amount   |  |                         |                                       |
| 1      | Formula calculation (Part A, Line 17 minus Part B                              |  | \$1,540,635             | \$1,539,252                           |
| 2      | Cost of independent audit (Same as Part A, Line 1                              | 10)  | \$4,860                 | \$4,860                               |
| 3      | Formula amount (greater of Part D, Lines 01 or 02                              |  | \$1,540,635             | \$1,539,252                           |
| art E  | . Calculation of Operating Subsidy (HUD Use Or                                 | nly)   |                         |                                       |
| 1      | Formula amount (same as Part D, Line 03)                                       |  |                         | \$1,539,252                           |
| 2      | Adjustment due to availability of funds  |  |                         | \$0                                   |
| 3      | HUD discretionary adjustments  |  |                         | \$0                                   |
| )4     | Funds Obligated for Period (Part E, Line 01 mi                                 | inus Line 02 minus Line 03)                    |                         | \$0                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Sectio                  | n 1  |                                      |         |         |   |
|-------------|---|------------------------|-------------|----------------|-------------------------|------|--------------------------------------|---------|---------|---|
| 1. N        | lame and Address of   | Public I               | Housing     | Agency:        |                         |      |                                      | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/201               |
| 5           | Bayonne Housing Authority<br>49 AVENUE A<br>BAYONNE NJ 07002  | /                      |             |                |                         |      |                                      | 3. Тур  | ✓ (     | <b>Submission:</b><br>Original<br>Revision No |
| _           | CC Number:  |                        |             | 5. Fiscal Year | End:                    |      |                                      | 6. Ope  | erating | g Fund Project Number:                        |
| N           | IY-367  |                        |             | ☐ 12/31 ☐ 3/3  | 31 🗸 6/30 🗌             | 9/30 | )                                    | N J     | 0       | 1 2 0 0 0 0 0 3                               |
| 7. D        | UNS Number:   |                        |             |                |                         |      | HUD Use O                            | nly     |         |   |
|             |   |                        |             | 8. ROFO Code   | ):                      |      |                                      | Fina    | ncial   | Analyst:                                      |
| 1           | 73472374  |                        |             | 0239           |                         |      |                                      |         | on Sm   |   |
|             |   |                        |             | •              | Sectio                  | n 2  |                                      |         |         |   |
| Cald        | culation of ACC Units   | for the                | 12-mon      | th period from | July 1 to Jun           | e 30 | O that is prior to the               | first o | day of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC   | -                       | Un   | its Deleted from A                   | CC      | =       | ACC Units on 6/30/2017                        |
|             | 414   |                        |             | 0              |                         | ╽    | 0                                    |         |         | 414   |
| Line<br>No. | Category  | y                      |             | 1              | Column A<br>Unit Months |      | <u>Column</u><br>Eligible Unit Montl | _       | VIs)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo   | nths:                  |             |                |                         |      | ✓ First of Mo                        | onth    |         |   |
|             | upied Unit Months   |                        |             |                |                         |      | Last of Mo                           | onth    |         |   |
| 01          | Occupied dwelling units   |                        |             |                | 4.750                   |      | 4.7                                  | 50      |         | 4.750   |
|             | housing eligible family u   |                        |             |                | 4,753                   |      | 4,7                                  | 53      |         | 4,753   |
| 02          | Occupied dwelling units - by PHA     employee, police officer, or other security     personnel who is not otherwise eligible for     public housing |                        |             |                | 0                       |      |                                      |         |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13   | d but not              |             |                | 0                       |      | 0                                    |         |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating                                  | evious fu<br>on previo | nding<br>us |                | 0                       |      |                                      | 0       |         | 0   |
|             | ant Unit Months   |                        |             |                |                         |      |                                      |         |         |   |
| 05          | Units undergoing moder  | nization               |             |                | 0                       |      |                                      | 0       |         |   |
| 06          | Special use units   |                        |             |                | 36                      |      |                                      | 36      |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                |                         |      |                                      | 0       |         |   |
| 07          | Units vacant due to litiga  | tion                   |             |                | 0                       |      |                                      | 0       |         |   |
| 80          | Units vacant due to disas   | sters                  |             |                | 0                       |      |                                      | 0       |         |   |
| 09          | Units vacant due to casu  |                        |             |                | 0                       |      |                                      | 0       |         |   |
| 10          | Units vacant due to char  | nging ma               | ırket       |                | 0                       |      |                                      | 0       |         |   |
|             | conditions  |                        |             |                |                         |      |                                      |         |         |   |
| 11          | Units vacant and not cat  | egorized               | above       |                | 47                      |      |                                      |         |         |   |
|             | er ACC Unit Months  | 1.1                    |             |                |                         |      |                                      |         |         |   |
| 12          | Units eligible for asset re   |                        | -           |                | 0                       |      |                                      |         |         |   |
| 13          | and still on ACC (occupi  |                        |             |                | 0                       |      |                                      |         |         |   |
|             | True outloi rioo utilio tiol o  | GLOGOTIZ               |             |                | U                       |      |                                      |         |         |   |

|            |  |                                    | Oper                 | ating Fund Project Num<br>NJ012000 |
|------------|--|------------------------------------|----------------------|------------------------------------|
| Calc       | ulations Based on Unit Months:                       |                                    |                      |                                    |
| 4          | Limited vacancies                                    |                                    | 47                   |                                    |
| 5          | Total Unit Months                                    | 4,836                              | 4,836                | 4,753                              |
| 6          | Units eligible for funding for resident              | 1,000                              | 1,000                | •                                  |
|            | participation activities (Line 15C divided           |                                    |                      | 396                                |
|            | by 12)   |                                    |                      |                                    |
| pec        | cial Provision for Calculation Of Utilities Exp      | ense Level:                        |                      |                                    |
| 7          | Unit months for which actual consumption             |                                    |                      |                                    |
|            | is included on Line 01 of form HUD                   |                                    |                      |                                    |
|            | 52722 and that were removed from Lines               |                                    | 0                    |                                    |
|            | 01 through 11, above, because of                     |                                    | O .                  |                                    |
|            | removal from inventory, including                    |                                    |                      |                                    |
|            | eligibility for asset repositioning fee              |                                    |                      |                                    |
|            |  | Section 3                          |                      |                                    |
| ine<br>No. | Description  |                                    | Requested by PHA     | HUD Modifications                  |
|            | A. Formula Expenses                                  |                                    |                      |                                    |
|            | ect Expense Level (PEL)                              |                                    |                      |                                    |
| )1         | PUM project expense level (PEL)                      |                                    | \$481.39             | \$481.39                           |
| 2          | Inflation factor                                     |                                    | 1.02100              | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                    | \$491.50             | \$491.50                           |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                              | \$2,459,466          | \$2,376,894                        |
| Itilit     | ies Expense Level (UEL)                              | ,                                  |                      |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of f | form HIID-52722)                   | \$163.27             | \$168.94                           |
| 5<br>6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                    | \$817,003            | \$816.994                          |
|            | Ons  | עם ווווו                           | ψο17,000             | ψο το,σο τ                         |
|            |  |                                    | \$0                  | Φ0                                 |
| 7          | Self-sufficiency                                     |                                    | · ·                  | \$0                                |
| 8          | Energy loan amortization                             |                                    | \$0                  | \$0                                |
| 9          | Payment in lieu of taxes (PILOT)                     |                                    | \$75,655             | \$75,655                           |
| 0          | Cost of independent audit                            |                                    | \$5,030              | \$5,030                            |
| 1          | Funding for resident participation activities        |                                    | \$9,900              | \$9,900                            |
| 2          | Asset management fee                                 |                                    | \$20,016             | \$19,344                           |
| 3          | Information technology fee                           |                                    | \$10,008             | \$9,672                            |
| 4          | Asset repositioning fee                              |                                    | \$0                  | \$0                                |
| 5          | Costs attributable to changes in federal law, regula | <u> </u>                           | \$0                  | \$0                                |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       |                                    | \$120,609            | \$119,601                          |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)                | \$3,397,078          | \$3,313,489                        |
| art I      | B. Formula Income                                    |                                    |                      |                                    |
| 1          | PUM formula income                                   |                                    | \$354.75             | \$354.75                           |
| 2          | PUM change in utility allowances                     |                                    | \$0.00               | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                      | \$354.75             | \$354.75                           |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)       | \$1,775,169          | \$1,715,571                        |
| art (      | C. Other Formula Provisions                          | •                                  |                      |                                    |
| 1          | Moving-to-Work (MTW)                                 |                                    | \$0                  | \$0                                |
| 2          | Transition funding                                   |                                    | \$0                  | \$0                                |
| 3          | Other  |                                    | \$0                  | \$0                                |
| 4          |  | t C, Lines 01 through 03)          | \$0                  | \$0                                |
|            | D. Calculation of Formula Amount                     |                                    | + + +                | τ.                                 |
| 1          | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)      | \$1,621,909          | \$1,597,918                        |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                    | \$5,030              | \$5,030                            |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)   |                                    | \$1,621,9 <b>0</b> 9 | \$1,597,918                        |
|            | E. Calculation of Operating Subsidy (HUD Use On      |                                    | ¥.,021,000           | ψ1,001,010                         |
| 1          | Formula amount (same as Part D, Line 03)             | -31                                |                      | \$1,597,918                        |
| 2          | Adjustment due to availability of funds              |                                    |                      | \$1,397,918                        |
| )3         | HUD discretionary adjustments                        |                                    |                      | \$0<br>\$0                         |
| )4         | Funds Obligated for Period (Part E, Line 01 mi       | nus Line 02 minus Line 03)         |                      | \$0                                |
|            |  | II WO LIIIO OE IIIII IUO LIITO UUJ |                      | 20                                 |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |                   |     |                    | Section        | n 1  |                              |           |            |   |                      |            |
|-------------|---|------------------------|-------------------|-----|--------------------|----------------|------|------------------------------|-----------|------------|---|----------------------|------------|
| 1. N        | ame and Address of I  | Public                 | Housing           | дΑ  | gency:             |                |      |                              | 2. Fun    | ding       | Period: 01/0                                  | 1/2018 to            | 12/31/2018 |
| 5           | ousing Authority of the Cit<br>2 Aspen Place<br>assaic NJ 07055   | ty of Pas              | ssaic             |     |                    |                |      |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |                      |            |
|             | CC Number:  |                        |                   | 5.  | . Fiscal Year End: |                |      |                              | 6. Ope    | ratin      | g Fund Proj                                   | ect Num              | ber:       |
|             | Y-439   |                        |                   | _   | 12/31 3/31         | 6/30           | 9/30 | 0                            | N J       |            | 1 3 0   |                      | 0 0 1      |
| 7. D        | UNS Number:   |                        |                   |     | <u> </u>           |                |      | HUD Use C                    | nlv       |            | 1 1 1 1                                       |                      |            |
|             |   |                        |                   | 8.  | . ROFO Code:       |                |      |                              | · -       | ncial      | Analyst:                                      |                      |            |
| 0           | 60784980  |                        |                   | Ţ.  | 0239               |                |      |                              |           | on Sm      |   |                      |            |
|             |   |                        |                   | 1   |                    | Sectio         | n 2  |                              | 1         |            |   |                      |            |
| Calc        | ulation of ACC Units  | for the                | 12-mor            | nth | period from July   |                |      |                              | e first d | lay of     | f the Fundin                                  | g Period             | :          |
|             | Units on 7/1/2016   | +                      |                   |     | dded to ACC        | -              |      | nits Deleted from A          |           |            | ACC Units                                     |                      |            |
|             | 383   |                        |                   |     | 0                  | •              |      | 0                            |           |            | 383   |                      |            |
|             |   |                        |                   |     |                    | _              |      | Caluman                      | <u> </u>  |            | Co  | lumn C               |            |
| Line<br>No. | Category  | у                      |                   |     |                    | mn A<br>Months |      | Column<br>Eligible Unit Mont |           | /Is)       | Resident I                                    | Participat<br>Ionths | tion Unit  |
| Cate        | gorization of Unit Mo   | nths:                  |                   |     |                    |                |      | ✓ First of Mo                | onth      |            |   |                      |            |
|             | upied Unit Months   |                        |                   |     |                    |                |      | Last of Mo                   | onth      |            |   |                      |            |
| 01          | Occupied dwelling units housing eligible family u   |                        |                   |     | 4                  | ,566           |      | 4,5                          | 666       |            |   | 4,566                |            |
| 02          | Occupied dwelling units   |                        |                   |     |                    |                |      |                              |           |            |   | -                    |            |
| <u>-</u>    | employee, police officer,<br>personnel who is not oth<br>public housing   | or other               | r security        |     |                    | 0              |      |                              |           |            |   | 0                    |            |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              | bsidy<br>included |     |                    | 0              |      |                              | 0         |            |   | 0                    |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous      |     |                    | 0              |      |                              | 0         |            |   | 0                    |            |
|             | ant Unit Months   |                        |                   |     |                    |                |      | T                            |           |            |   |                      |            |
| 05          | Units undergoing modern   | nization               |                   |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 06          | Special use units   |                        |                   |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |                   |     |                    |                |      |                              | 0         |            |   |                      |            |
| 07          | Units vacant due to litiga  | tion                   |                   |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 80          | Units vacant due to disas   | sters                  |                   |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 09          | Units vacant due to casu  |                        |                   |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 10          | Units vacant due to chan conditions   | nging ma               | arket             |     |                    | 0              |      |                              | 0         |            |   |                      |            |
| 11          | Units vacant and not cate   | egorized               | above             |     |                    | 30             |      |                              |           |            |   |                      |            |
|             | er ACC Unit Months  |                        |                   |     |                    |                |      |                              |           |            |   |                      |            |
| 12          | Units eligible for asset re   | position               | g fee             |     |                    | 0              |      |                              |           |            |   |                      |            |
|             | and still on ACC (occupi  | ed or va               | icant)            |     |                    | 0              |      |                              |           |            |   |                      |            |
| 13          | All other ACC units not c   | ategoriz               | ed above          | ;   |                    | 0              |      |                              |           |            |   |                      |            |

|             |   |                                | Oper                 | ating Fund Project Numbo<br>NJ0130000 |
|-------------|---|--------------------------------|----------------------|---------------------------------------|
| Calcı<br>14 | Limited vacancies   |                                | 30                   |                                       |
| 15          | Total Unit Months   | 4,596                          | 4,596                | 4,566                                 |
| 16          | Units eligible for funding for resident                     | 1,500                          | 3,550                | •                                     |
|             | participation activities (Line 15C divided                  |                                |                      | 381                                   |
|             | by 12)  |                                |                      |                                       |
| Spec        | ial Provision for Calculation Of Utilities Exp              | pense Level:                   |                      |                                       |
| 7           | Unit months for which actual consumption                    |                                |                      |                                       |
|             | is included on Line 01 of form HUD                          |                                |                      |                                       |
|             | 52722 and that were removed from Lines                      |                                | 0                    |                                       |
|             | 01 through 11, above, because of                            |                                |                      |                                       |
|             | removal from inventory, including                           |                                |                      |                                       |
|             | eligibility for asset repositioning fee                     |                                |                      |                                       |
| Line        |   | Section 3                      |                      |                                       |
| No.         | Description   |                                | Requested by PHA     | <b>HUD Modifications</b>              |
|             | A. Formula Expenses   |                                |                      |                                       |
|             | ct Expense Level (PEL) PUM project expense level (PEL)      |                                | \$583.52             | Ф <b>г</b> 00 го                      |
| 01          | Inflation factor  |                                | 1.02100              | \$583.52<br>1.02100                   |
| 02<br>03    | PUM inflated PEL (Part A, Line 01 times Line 02)            |                                | \$595.77             | \$595.77                              |
| 03<br>04    | PEL (Part A, Line 03 times Section 2, Line 15, Colu         | ımn R\                         | \$2,738,159          | \$2,738,159                           |
|             | es Expense Level (UEL)                                      | инн <i>Б)</i>                  | Ψ2,730,139           | Ψ2,700,100                            |
| 05          | PUM utilities expense level (UEL) (from Line 26 of          | form HIID E2722)               | \$179.67             | \$179.67                              |
| 06          | UEL (Part A, Line 05 times Section 2, Line 15, Colu         |                                | \$825,763            | \$825,763                             |
|             |   | шш ь)                          | \$025,705            | φ023,703                              |
| Add-(       |   |                                | \$0                  | Φ0                                    |
| 07          | Self-sufficiency  |                                | · ·                  | \$0                                   |
| 08<br>09    | Energy loan amortization                                    |                                | \$0                  | \$0                                   |
| 09<br>10    | Payment in lieu of taxes (PILOT)  Cost of independent audit |                                | \$104,986<br>\$6,022 | \$104,986<br>\$6,022                  |
| 11          | Funding for resident participation activities               |                                | \$9,525              | \$9,525                               |
| 12          | Asset management fee  |                                | \$0                  | \$9,525<br>\$0                        |
| 13          | Information technology fee                                  |                                | \$9,192              | \$9,192                               |
| 14          | Asset repositioning fee                                     |                                | \$0                  | ψ3,132<br>\$0                         |
| 15          | Costs attributable to changes in federal law, regula        | ation, or economy              | \$0                  | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through              |                                | \$129,725            | \$129,725                             |
| 17          | Total Formula Expenses (Part A, Line 04 plus L              | ,                              | \$3,693,647          | \$3,693,647                           |
|             | 3. Formula Income   | ine oo pius Line 10)           | ψο,οσο,ο-τ           | ψο,οσο,ο-ι                            |
| 01          | PUM formula income  |                                | \$419.08             | \$419.08                              |
| 02          | PUM change in utility allowances                            |                                | \$0.00               | \$0.00                                |
| 03          | PUM adjusted formula income (Sum of Part B, Lin             | nes 01 and 02)                 | \$419.08             | \$419.08                              |
| 04          |   | ection 2, Line 15, Column B)   | \$1,926,092          | \$1,926,092                           |
| Part C      | C. Other Formula Provisions                                 | ,                              |                      |                                       |
| 01          | Moving-to-Work (MTW)  |                                | \$0                  | \$0                                   |
| 02          | Transition funding  |                                | \$0                  | \$30,701                              |
| 03          | Other   |                                | \$0                  | \$0                                   |
| 04          |   | rt C, Lines 01 through 03)     | \$0                  | \$30,701                              |
| Part [      | D. Calculation of Formula Amount                            | ,                              |                      |                                       |
| 01          | Formula calculation (Part A, Line 17 minus Part B           | , Line 04 plus Part C, Line 04 | ) \$1,767,555        | \$1,798,256                           |
| 02          | Cost of independent audit (Same as Part A, Line 1           |                                | \$6,022              | \$6,022                               |
| 03          | Formula amount (greater of Part D, Lines 01 or 02           | 2)                             | \$1,767,555          | \$1,798,256                           |
| art E       | . Calculation of Operating Subsidy (HUD Use Or              | nly)                           |                      |                                       |
| 01          | Formula amount (same as Part D, Line 03)                    |                                |                      | \$1,798,256                           |
| 02          | Adjustment due to availability of funds                     |                                |                      | \$0                                   |
| 03          | HUD discretionary adjustments                               |                                |                      | \$0                                   |
| 04          | Funds Obligated for Period (Part E, Line 01 m               |                                |                      | \$0                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |          |                                       | Section                | 1    |                                 |           |            |  |             |            |
|-------------|---|------------------------|---------------|----------|---------------------------------------|------------------------|------|---------------------------------|-----------|------------|--|-------------|------------|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency   | <b>/</b> :                            |                        |      |                                 | 2. Fun    | ding       | Period: 01/0                                   | )1/2018 to  | 12/31/2018 |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                        | velopmen      | t Age    |                                       |                        |      |                                 | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No. | 1           |            |
|             | CC Number:  | 1                      |               | 5 Fisca  | al Year End:                          |                        |      |                                 | 6 One     |            | g Fund Proj                                    | ect Numi    | ner:       |
|             | 1Y401   |                        |               |          | 3/31 □                                |                        | 9/30 |                                 | N J       |            | 1 4 0  | 0 0 0       |            |
|             | UNS Number:   |                        |               | 12/3     | 3/31                                  | 0/00 0                 | 3/30 | HUD Use                         |           | U          | 1 4 0  | 0 0 0       | , 0 1      |
| 7.0         | ono number.   |                        |               | e BOE    | O Code:                               |                        |      | 1100 036                        |           | اماما      | Analyst:                                       |             |            |
| 0           | 50487230  |                        |               | 0239     | o code.                               |                        |      |                                 |           | Lown       |  |             |            |
|             | 00407200  |                        |               | 0239     |                                       | Section                | . 2  |                                 |           |            |  |             |            |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th nerio | d from July                           |                        |      | at is prior to th               | e first c | lav of     | f the Fundin                                   | a Period    |            |
|             | C Units on 7/1/2016   | +                      | 1             | Added t  |                                       |                        |      | Deleted from A                  |           | = =        | ACC Units                                      |             |            |
| 7.00        | 420   | † •                    | Omio i        | 5        | o Aloo                                | 1                      | Omis | 0                               |           | -          | 425  | , 011 0/00/ | 2017       |
|             |   | 1                      | 1             |          |                                       |                        |      |                                 |           |            | Co   | lumn C      |            |
| Line<br>No. | Categor   | у                      |               |          | · · · · · · · · · · · · · · · · · · · | <u>ımn A</u><br>Months | Eli  | <u>Columr</u><br>gible Unit Mon |           | /Is)       | Resident I                                     |             | tion Unit  |
| Cate        | gorization of Unit Mo   | nths:                  |               |          |                                       |                        | -    | ✓ First of M                    | lonth     |            |  |             |            |
|             | upied Unit Months   |                        |               |          |                                       |                        |      | Last of M                       |           |            |  |             |            |
| 01          | Occupied dwelling units   | - by pub               | olic          |          |                                       | 1 000                  |      | 4                               | 000       |            |  | 4.000       |            |
|             | housing eligible family u   |                        |               |          | 4                                     | 1,839                  |      | 4,                              | 839       |            |  | 4,839       |            |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |          |                                       | 0                      |      |                                 |           |            |  | 0           |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |          |                                       | 0                      |      |                                 | 0         |            |  | 0           |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |          |                                       | 0                      |      |                                 | 0         |            |  | 0           |            |
| Vaca        | ant Unit Months   |                        |               |          |                                       |                        |      |                                 |           |            |  |             |            |
| 05          | Units undergoing modern   | nization               |               |          |                                       | 0                      |      |                                 | 0         |            |  |             |            |
| 06          | Special use units   |                        |               |          |                                       | 22                     |      |                                 | 22        |            |  |             |            |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |          |                                       |                        |      |                                 | 0         |            |  |             |            |
| 07          | Units vacant due to litiga  | tion                   |               |          |                                       | 0                      |      |                                 | 0         |            |  |             |            |
| 08          | Units vacant due to disas   | sters                  |               |          |                                       | 0                      |      |                                 | 0         |            |  |             |            |
| 09          | Units vacant due to casu  | alty loss              | ses           |          |                                       | 0                      |      |                                 | 0         |            |  |             |            |
| 10          | Units vacant due to char  | nging ma               | arket         |          |                                       | 0                      |      |                                 | 0         |            |  |             |            |
|             | conditions  |                        |               |          |                                       | 0                      |      |                                 |           |            |  |             |            |
| 11          | Units vacant and not cat  | egorized               | d above       |          |                                       | 239                    |      |                                 |           |            |  |             |            |
| Othe        | er ACC Unit Months  |                        |               |          |                                       |                        |      |                                 |           |            |  |             |            |
| 12          | Units eligible for asset re   |                        | -             |          |                                       | 0                      |      |                                 |           |            |  |             |            |
|             | and still on ACC (occupi  |                        |               |          |                                       |                        |      |                                 |           |            |  |             |            |
| 13          | All other ACC units not of  | ategoriz               | ed above      |          |                                       | 0                      |      |                                 |           |            |  |             |            |

|                          |  |                                  | 5,45             | ating Fund Project Num<br>NJ01400 |
|--------------------------|--|----------------------------------|------------------|-----------------------------------|
|                          | ulations Based on Unit Months:                     |                                  |                  |                                   |
| 4                        | Limited vacancies                                  |                                  | 153              |                                   |
| 5                        | Total Unit Months                                  | 5,100                            | 5,014            | 4,839                             |
| 6                        | Units eligible for funding for resident            |                                  |                  |                                   |
|                          | participation activities (Line 15C divided         |                                  |                  | 403                               |
|                          | by 12)   |                                  |                  |                                   |
|                          | cial Provision for Calculation Of Utilities Ex     | pense Level:                     |                  |                                   |
| 7                        | Unit months for which actual consumption           |                                  |                  |                                   |
|                          | is included on Line 01 of form HUD                 |                                  |                  |                                   |
|                          | 52722 and that were removed from Lines             |                                  | 0                |                                   |
|                          | 01 through 11, above, because of                   |                                  |                  |                                   |
|                          | removal from inventory, including                  |                                  |                  |                                   |
|                          | eligibility for asset repositioning fee            |                                  |                  |                                   |
|                          |  | Section 3                        |                  |                                   |
| ₋ine<br>No.              | Description  |                                  | Requested by PHA | <b>HUD Modifications</b>          |
| art                      | A. Formula Expenses                                |                                  |                  |                                   |
| ²roje                    | ect Expense Level (PEL)                            |                                  |                  |                                   |
| 01                       | PUM project expense level (PEL)                    |                                  | \$442.91         | \$442.91                          |
| )2                       | Inflation factor                                   |                                  | 1.02100          | 1.02100                           |
| )3                       | PUM inflated PEL (Part A, Line 01 times Line 02)   |                                  | \$452.21         | \$452.21                          |
| 04                       | PEL (Part A, Line 03 times Section 2, Line 15, Col | umn B)                           | \$2,267,381      | \$2,267,381                       |
| Utilit                   | ies Expense Level (UEL)                            |                                  |                  |                                   |
| )5                       | PUM utilities expense level (UEL) (from Line 26 of | form HUD-52722)                  | \$250.34         | \$250.34                          |
| )6                       | UEL (Part A, Line 05 times Section 2, Line 15, Col |                                  | \$1,255,205      | \$1,255,205                       |
| -bb4                     | Ons  |                                  |                  |                                   |
| )7                       | Self-sufficiency                                   |                                  | \$26,631         | \$26,631                          |
| 08                       | Energy loan amortization                           |                                  | \$0              | \$0                               |
| )9                       | Payment in lieu of taxes (PILOT)                   |                                  | \$16,162         | \$16,162                          |
| 10                       | Cost of independent audit                          |                                  | \$4,783          | \$4,783                           |
| 1                        | Funding for resident participation activities      |                                  | \$10,075         | \$10,075                          |
| 12                       | Asset management fee                               |                                  | \$20,400         | \$20,400                          |
| 13                       | Information technology fee                         |                                  | \$10,200         | \$10,200                          |
| 14                       | Asset repositioning fee                            |                                  | \$0              | \$0                               |
| 15                       | Costs attributable to changes in federal law, regu | lation or economy                | \$0              | \$0<br>\$0                        |
| 16                       | Total Add-Ons (Sum of Part A, Lines 07 through     |                                  | \$88,251         | \$88,251                          |
|                          |  |                                  | . ,              |                                   |
| 17                       | Total Formula Expenses (Part A, Line 04 plus I     | Line 06 plus Line 16)            | \$3,610,837      | \$3,610,837                       |
|                          | B. Formula Income                                  |                                  | <b>***</b>       | 000-0-                            |
| 01                       | PUM formula income                                 |                                  | \$267.05         | \$267.05                          |
| 02                       | PUM change in utility allowances                   | 04 100)                          | \$0.00           | \$0.00                            |
| )3                       | PUM adjusted formula income (Sum of Part B, Li     |                                  | \$267.05         | \$267.05                          |
| )4                       |  | Section 2, Line 15, Column B)    | \$1,338,989      | \$1,338,989                       |
| art (                    | C. Other Formula Provisions                        |                                  |                  |                                   |
| )1                       | Moving-to-Work (MTW)                               |                                  | \$0              | \$0                               |
| )2                       | Transition funding                                 |                                  | \$521,105        | \$521,105                         |
| )3                       | Other  |                                  | \$0              | \$0                               |
| )4                       | Total Other Formula Provisions (Sum of Pa          | art C, Lines 01 through 03)      | \$521,105        | \$521,105                         |
| art                      | D. Calculation of Formula Amount                   |                                  | <u> </u>         |                                   |
| 01                       | Formula calculation (Part A, Line 17 minus Part E  | 3, Line 04 plus Part C, Line 04) | \$2,792,953      | \$2,792,953                       |
| )2                       | Cost of independent audit (Same as Part A, Line    | <u> </u>                         | \$4,783          | \$4,783                           |
| )3                       | Formula amount (greater of Part D, Lines 01 or 0.  | •                                | \$2,792,953      | \$2,792,953                       |
|                          | E. Calculation of Operating Subsidy (HUD Use O     |                                  |                  | · ·                               |
| art l                    | Formula amount (same as Part D, Line 03)           |                                  |                  | \$2,792,953                       |
|                          |  |                                  |                  | \$0                               |
| 01                       | Adjustment due to availability of funds            |                                  |                  | Ψ0                                |
| Part  <br>01<br>02<br>03 |  |                                  |                  | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |         |                 | Section                | 1            |                              |            |            |  |         |
|-------------|--|------------------------|---------------|---------|-----------------|------------------------|--------------|------------------------------|------------|------------|--|---------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agend   | cy:             |                        |              |                              | 2. Fun     | ding       | Period: 01/01/2018 to 12/                | 31/2018 |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840  |                        | velopmen      | t Age   |                 |                        |              |                              | 3. Тур     | <b>✓</b> ( | <b>Submission:</b> Original Revision No. |         |
|             | CC Number:   | / I                    |               | 5 Fisc  | al Year End:    |                        |              |                              | 6 One      |            | g Fund Project Number                    | •       |
|             | IY401  |                        |               |         | 31 <b>3</b> /31 |                        | 9/30         |                              | N J        |            | 1 4 0 0 0 0                              | 0 2     |
|             | OUNS Number:   |                        |               |         | JI 💽 3/31 🗀     | 0/00 0                 | <i>,,</i> 30 | HUD Use                      |            | . 0        | 1 4 0 0 0 0                              | 0 2     |
| 1.0         | ono namber.  |                        |               | 9 BOI   | FO Code:        |                        |              | HOD USE                      |            |            | Analyst:                                 |         |
| 0           | 50487230   |                        |               | 023     |                 |                        |              |                              |            | Lown       |  |         |
|             | 100-101 200  |                        |               | 023     | 9               | Section                | 2            |                              |            |            |  |         |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th neri | od from July    |                        |              | is prior to th               | ne first d | lav of     | the Funding Period:                      |         |
|             | C Units on 7/1/2016  | +                      | 1             |         | to ACC          |                        |              | eleted from A                |            | = =        | ACC Units on 6/30/20                     | 17      |
|             | 504  | † •                    | - Omio        | 0       | to Aloc         | †                      | Office De    | 0                            | 100        | -          | 504                                      | ••      |
|             |  | -                      | 1             |         |                 |                        |              |                              | _          |            | Column C                                 |         |
| Line<br>No. | Categor  | у                      |               |         | ·               | <u>umn A</u><br>Months | Eligil       | <u>Colum</u><br>ole Unit Mon |            | VIs)       | Resident Participation  Months           | n Unit  |
| Cate        | gorization of Unit Mo  | nths:                  |               |         |                 |                        |              | ✓ First of M                 | 1onth      |            |  |         |
|             | upied Unit Months  |                        |               |         |                 |                        |              | Last of M                    |            |            |  |         |
| 01          | Occupied dwelling units  | - by pub               | olic          |         | _               | 700                    |              | _                            | 700        |            | 5.700                                    |         |
|             | housing eligible family u  |                        |               |         | 5               | 5,789                  |              | 5,                           | 789        |            | 5,789                                    |         |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |         |                 | 0                      |              |                              |            |            | 0  |         |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |         |                 | 0                      |              |                              | 0          |            | 0  |         |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |         |                 | 0                      |              |                              | 0          |            | 0  |         |
| Vac         | ant Unit Months  |                        |               |         |                 |                        |              |                              |            |            |  |         |
| 05          | Units undergoing modern  | nization               |               |         |                 | 0                      |              |                              | 0          |            |  |         |
| 06          | Special use units  |                        |               |         |                 | 24                     |              |                              | 24         |            |  |         |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |         |                 |                        |              |                              | 0          |            |  |         |
| 07          | Units vacant due to litiga   | ition                  |               |         |                 | 0                      |              |                              | 0          |            |  |         |
| 08          | Units vacant due to disas  | sters                  |               |         |                 | 0                      |              |                              | 0          |            |  |         |
| 09          | Units vacant due to casu   | -                      |               |         |                 | 10                     |              |                              | 10         |            |  |         |
| 10          | Units vacant due to char   | nging ma               | arket         |         |                 | 0                      |              |                              | 0          |            |  |         |
|             | conditions   |                        |               |         |                 | U                      |              |                              |            |            |  |         |
| 11          | Units vacant and not cate  | egorized               | d above       |         |                 | 213                    |              |                              |            |            |  |         |
| Othe        | er ACC Unit Months   |                        |               |         |                 |                        |              |                              |            |            |  |         |
| 12          | Units eligible for asset re  |                        | -             |         |                 | 0                      |              |                              |            |            |  |         |
|             | and still on ACC (occupi   |                        |               |         |                 |                        |              |                              |            |            |  |         |
| 13          | All other ACC units not of   | ategoriz               | ed above      |         |                 | 12                     |              |                              |            |            |  |         |

|             |   |                                       | Oper                    | ating Fund Project Numb<br>NJ0140000         |
|-------------|---|---------------------------------------|-------------------------|--|
| Calci<br>14 | ulations Based on Unit Months: Limited vacancies                            |                                       | 181                     |  |
| 5           | Total Unit Months   | 6,048                                 | 6,004                   | 5,789  |
| 6           | Units eligible for funding for resident                                     | 0,040                                 | 0,004                   | 3,133  |
|             | participation activities (Line 15C divided                                  |                                       |                         | 482  |
|             | by 12)  |                                       |                         |  |
| Spec        | ial Provision for Calculation Of Utilities Ex                               | pense Level:                          |                         |  |
| 7           | Unit months for which actual consumption                                    |                                       |                         |  |
|             | is included on Line 01 of form HUD  |                                       |                         |  |
|             | 52722 and that were removed from Lines                                      |                                       | 0                       |  |
|             | 01 through 11, above, because of  |                                       | O O                     |  |
|             | removal from inventory, including   |                                       |                         |  |
|             | eligibility for asset repositioning fee                                     |                                       |                         |  |
|             |   | Section 3                             |                         |  |
| ine<br>No.  | Description   |                                       | Requested by PHA        | <b>HUD Modifications</b>                     |
|             | A. Formula Expenses   |                                       |                         | _  |
|             | ct Expense Level (PEL)  |                                       | <b>P</b> 250 74         | <b>6050.74</b>                               |
| 01          | PUM project expense level (PEL)   |                                       | \$359.74<br>1.02100     | \$359.74<br>1.02100                          |
| )2          | Inflation factor  |                                       | 1 11                    |  |
| )3<br>)4    | PUM inflated PEL (Part A, Line 01 times Line 02)                            | ımn D\                                | \$367.29<br>\$2,205,209 | \$367.29<br>\$2,205,209                      |
|             | PEL (Part A, Line 03 times Section 2, Line 15, Columbia Expense Level (UEL) | IIIII B)                              | \$2,205,209             | \$2,203,209                                  |
|             |   | ( LUID E2722)                         | \$177.11                | \$177.11                                     |
| )5          | PUM utilities expense level (UEL) (from Line 26 of                          |                                       |                         | *  |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu                         | ımn B)                                | \$1,063,368             | \$1,063,368                                  |
| Add-(       |   |                                       |                         |  |
| )7          | Self-sufficiency  |                                       | \$29,044                | \$29,044                                     |
| 8           | Energy loan amortization  |                                       | \$0                     | \$0  |
| 9           | Payment in lieu of taxes (PILOT)  |                                       | \$35,281                | \$35,281                                     |
| 0           | Cost of independent audit   |                                       | \$5,775                 | \$5,775                                      |
| 1           | Funding for resident participation activities                               |                                       | \$12,050                | \$12,050                                     |
| 12          | Asset management fee  |                                       | \$24,192                | \$24,192                                     |
| 13          | Information technology fee  |                                       | \$12,096                | \$12,096                                     |
| 4           | Asset repositioning fee   |                                       | \$0                     | \$0  |
| 15          | Costs attributable to changes in federal law, regul                         |                                       | \$0                     | \$0  |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                              |                                       | \$118,438               | \$118,438                                    |
| L7          | Total Formula Expenses (Part A, Line 04 plus L                              | ine 06 plus Line 16)                  | \$3,387,015             | \$3,387,015                                  |
|             | 3. Formula Income   |                                       | 0004.57                 | <b>*************************************</b> |
| )1          | PUM formula income  |                                       | \$231.57                | \$231.57                                     |
| )2          | PUM change in utility allowances  | 0.4 1.00)                             | \$0.00                  | \$0.00                                       |
| 3           | PUM adjusted formula income (Sum of Part B, Lir                             | · · · · · · · · · · · · · · · · · · · | \$231.57                | \$231.57                                     |
| )4          |   | ection 2, Line 15, Column B)          | \$1,390,346             | \$1,390,346                                  |
|             | C. Other Formula Provisions   |                                       |                         |  |
| )1          | Moving-to-Work (MTW)  |                                       | \$0                     | \$0  |
| )2          | Transition funding  |                                       | \$623,996               | \$623,996                                    |
| )3          | Other   |                                       | \$0                     | \$0  |
| )4          | ,   | rt C, Lines 01 through 03)            | \$623,996               | \$623,996                                    |
|             | D. Calculation of Formula Amount  |                                       |                         |  |
| )1          | Formula calculation (Part A, Line 17 minus Part B                           |                                       | \$2,620,665             | \$2,620,665                                  |
| )2          | Cost of independent audit (Same as Part A, Line                             | *                                     | \$5,775                 | \$5,775                                      |
| )3          | Formula amount (greater of Part D, Lines 01 or 02                           |                                       | \$2,620,665             | \$2,620,665                                  |
|             | . Calculation of Operating Subsidy (HUD Use Or                              | nly)                                  |                         |  |
| )1          | Formula amount (same as Part D, Line 03)                                    |                                       |                         | \$2,620,665                                  |
| )2          | Adjustment due to availability of funds                                     |                                       |                         | \$0  |
| 1')         | HUD discretionary adjustments   |                                       |                         | \$0  |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 m                               | 1 1 1 00 1 11 00°                     |                         | \$0  |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |         | 7                   |             |      |                            |          |        |   |
|------|--|---------|---------------------|-------------|------|----------------------------|----------|--------|---|
|      |  |         | 5                   | Section     | า 1  |                            |          |        |   |
| 1. N | ame and Address of Public Hou  | sing    | Agency:             |             |      |                            | 2. Fund  | ling   | Period: 01/01/2018 to 12/31/2018        |
| 2    | lousing Authority and Urban Redevelop<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 08401  | ment    | Age                 |             |      |                            | 3. Туре  | ✓      | Submission:<br>Original<br>Revision No. |
| -    | CC Number:   |         | 5. Fiscal Year End: |             |      |                            | 6 Oner   | atir   | ng Fund Project Number:                 |
|      | Y401   |         |                     | /30         | 9/30 |                            | N J      | 0      |   |
|      | UNS Number:  |         |                     | ,30 🗀       | 3/30 | HUD Use O                  |          | U      | 1 4 0 0 0 0 0 0 3                       |
|      | one number.  | -       | 8. ROFO Code:       |             |      | 1100 036 0                 |          | ai a I | Analyst                                 |
|      | 50487230   |         | 0239                |             |      |                            | Tinia L  |        | Analyst:                                |
| - 0  | 30407230   |         |                     | Section     | 2    |                            | 11110    |        |   |
| Calc | culation of ACC Units for the 12-  | mont    |                     |             |      |                            | firet da |        | of the Funding Period:                  |
|      |  |         | Added to ACC        | -           |      | nits Deleted from A        | 1        | iy U   | ACC Units on 6/30/2017                  |
| 7.00 | 126  | iii.S F | 0                   |             | UII  | 0                          | ,,,      |        | 126                                     |
|      |  |         |                     |             |      |                            |          |        | Column C                                |
| Line | ( atogory  |         | Colum               | <u>ın A</u> |      | Column                     | B        |        |   |
| No.  | Category   |         | Unit Mo             | onths       |      | <b>Eligible Unit Month</b> | ns(EUM:  | s)     | Resident Participation Unit Months      |
| Cato | egorization of Unit Months:  |         |                     |             |      | ✓ First of Mo              | nth      |        | Worldis                                 |
|      | upied Unit Months  |         |                     |             |      | Last of Mo                 |          |        |   |
| 01   | Occupied dwelling units - by public  |         |                     |             |      |                            |          |        |   |
|      | housing eligible family under lease  |         | 1,4                 | 84          |      | 1,4                        | 84       |        | 1,484                                   |
| 02   | Occupied dwelling units - by PHA   |         |                     |             |      |                            |          |        |   |
|      | employee, police officer, or other sec<br>personnel who is not otherwise eligibl<br>public housing   |         |                     | 0           |      |                            |          |        | 0                                       |
| 03   | New units - eligible to receive subsidy<br>during the funding period but not inclu<br>on Lines 01, 02, or 05-13  |         | 0                   |             |      | 0                          |          |        | 0                                       |
| 04   | New units - eligible to receive subsidy<br>from 10/1 to 12/31 of previous funding<br>period but not included on previous<br>Calculation of Operating Subsidy |         |                     | 0           |      |                            | 0        |        | 0                                       |
| Vaca | ant Unit Months  |         |                     |             |      |                            |          |        |   |
| 05   | Units undergoing modernization   |         |                     | 0           |      |                            | 0        |        |   |
| 06   | Special use units  |         |                     | 0           |      |                            | 0        |        |   |
| 06a  | Units on Line 02 that are occupied<br>by police officers and that also qualify<br>special use units  | as      |                     |             |      |                            | 0        |        |   |
| 07   | Units vacant due to litigation   |         |                     | 0           |      |                            | 0        |        |   |
| 80   | Units vacant due to disasters  |         |                     | 0           |      |                            | 0        |        |   |
| 09   | Units vacant due to casualty losses  |         |                     | 0           |      |                            | 0        |        |   |
| 10   | Units vacant due to changing market  |         |                     | 0           |      |                            | 0        |        |   |
|      | conditions   |         |                     | U           |      |                            | •        |        |   |
| 11   | Units vacant and not categorized about   | ve      |                     | 28          |      |                            |          |        |   |
| Othe | er ACC Unit Months   |         |                     |             |      |                            |          |        |   |
| 12   | Units eligible for asset repositiong fee   |         |                     | 0           |      |                            |          |        |   |
|      | and still on ACC (occupied or vacant)  | )       |                     |             |      |                            |          |        |   |
| 13   | All other ACC units not categorized at   | OVE     |                     | Ο           |      |                            |          |        |   |

|            |   |                                 | Oper   | ating Fund Project Num<br>NJ01400 |
|------------|---|---------------------------------|--|-----------------------------------|
|            | ulations Based on Unit Months:  |                                 |  |                                   |
| 4          | Limited vacancies   |                                 | 28   |                                   |
| 5          | Total Unit Months   | 1,512                           | 1,512  | 1,484                             |
| 6          | Units eligible for funding for resident   |                                 |  |                                   |
|            | participation activities (Line 15C divided  |                                 |  | 124                               |
|            | by 12)  |                                 |  |                                   |
|            | ial Provision for Calculation Of Utilities Ex   | pense Level:                    |  |                                   |
| 7          | Unit months for which actual consumption  |                                 |  |                                   |
|            | is included on Line 01 of form HUD  |                                 |  |                                   |
|            | 52722 and that were removed from Lines  |                                 | 0  |                                   |
|            | 01 through 11, above, because of  |                                 |  |                                   |
|            | removal from inventory, including   |                                 |  |                                   |
|            | eligibility for asset repositioning fee   |                                 |  |                                   |
| •          |   | Section 3                       |  |                                   |
| ine<br>No. | Description   |                                 | Requested by PHA                               | <b>HUD Modifications</b>          |
|            | A. Formula Expenses   |                                 |  |                                   |
|            | ct Expense Level (PEL)  |                                 | <b>#</b> * * * * * * * * * * * * * * * * * * * | <b>*</b>                          |
| )1         | PUM project expense level (PEL)   |                                 | \$482.28                                       | \$482.28                          |
| 2          | Inflation factor  |                                 | 1.02100  | 1.02100                           |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)  |                                 | \$492.41                                       | \$492.41                          |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu   | ımn B)                          | \$744,524                                      | \$744,524                         |
|            | es Expense Level (UEL)  |                                 |  |                                   |
| )5         | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)                 | \$328.47                                       | \$328.47                          |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu   | ımn B)                          | \$496,647                                      | \$496,647                         |
| \dd-(      | Ons   |                                 |  |                                   |
| 7          | Self-sufficiency  |                                 | \$7,696  | \$7,696                           |
| 8          | Energy loan amortization  |                                 | \$0  | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)  |                                 | \$0  | \$0                               |
| 0          | Cost of independent audit   |                                 | \$1,440  | \$1,440                           |
| 1          | Funding for resident participation activities   |                                 | \$3,100  | \$3,100                           |
| 2          | Asset management fee  |                                 | \$6,048  | \$6,048                           |
| 3          | Information technology fee  |                                 | \$3,024  | \$3,024                           |
| 4          | Asset repositioning fee   |                                 | \$0  | \$0                               |
| 5          | Costs attributable to changes in federal law, regul   | ation, or economy               | \$0  | \$0                               |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through  |                                 | \$21,308                                       | \$21,308                          |
| .7         | Total Formula Expenses (Part A, Line 04 plus L  | <u> </u>                        | \$1,262,479                                    | \$1,262,479                       |
|            | 3. Formula Income   | ine oo pius Line 16)            | \$1,202,479                                    | \$1,202,479                       |
|            |   |                                 | Ф000 00  | <b>#000.00</b>                    |
| )1         | PUM formula income  |                                 | \$300.00                                       | \$300.00                          |
| )2         | PUM change in utility allowances  | 0.4 1.00)                       | \$0.00   | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B, Lir   |                                 | \$300.00                                       | \$300.00                          |
| 14         |   | ection 2, Line 15, Column B)    | \$453,600                                      | \$453,600                         |
| art C      | . Other Formula Provisions  |                                 |  |                                   |
| )1         | Moving-to-Work (MTW)  |                                 | \$0  | \$0                               |
| 2          | Transition funding  |                                 | \$157,142                                      | \$157,142                         |
| 3          | Other   |                                 | \$0  | \$0                               |
| 4          | Total Other Formula Provisions (Sum of Pa   | rt C, Lines 01 through 03)      | \$157,142                                      | \$157,142                         |
| art [      | D. Calculation of Formula Amount  |                                 | <u> </u>                                       |                                   |
| )1         | Formula calculation (Part A, Line 17 minus Part B   | , Line 04 plus Part C, Line 04) | \$966,021                                      | \$966,021                         |
| 2          | Cost of independent audit (Same as Part A, Line   |                                 | \$1,440  | \$1,440                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02   | · ·                             | \$966,021                                      | \$966,021                         |
| art E      | . Calculation of Operating Subsidy (HUD Use O   |                                 |  |                                   |
|            | Formula amount (same as Part D, Line 03)  |                                 |  | \$966,021                         |
| 1          |   |                                 |  | \$0                               |
| )1<br>)2   | Adjustment due to availability of funds   |                                 |  |                                   |
|            | Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m |                                 |  | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                      | Section       | n 1  |                      |           |        |  |
|-------------|---|------------------------|-------------|----------------------|---------------|------|----------------------|-----------|--------|--|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:              |               |      |                      | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/2018       |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                        | velopment   | t Age                |               |      |                      | 3. Тур    | ✓ (    | Submission:<br>Original<br>Revision No |
| _           | CC Number:  |                        |             | 5. Fiscal Year       | End:          |      |                      | 6. Ope    | ratin  | g Fund Project Number:                 |
| N           | IY401   |                        |             | ☐ 12/31 <b>✓</b> 3/3 | 81 🔲 6/30 🔲   | 9/30 |                      | N J       |        | 1 4 0 0 0 0 0 4                        |
| 7. D        | UNS Number:   |                        |             |                      |               |      | HUD Use O            | nly       |        |  |
|             |   |                        |             | 8. ROFO Code         | :             |      |                      |           | ncial  | Analyst:                               |
| 0           | 50487230  |                        |             | 0239                 |               |      |                      |           | Lown   |  |
|             |   |                        |             |                      | Sectio        | n 2  |                      |           |        |  |
| Calc        | culation of ACC Units   | for the                | 12-mon      | th period from       | July 1 to Jun | e 30 | that is prior to the | e first c | lay of | the Funding Period:                    |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC         |               | Un   | its Deleted from A   | CC        | =      | ACC Units on 6/30/2017                 |
|             | 160   |                        |             | 210                  |               |      | 210                  |           |        | 160                                    |
| Line<br>No. | Category  | у                      |             |                      | Column A      |      | Column               | _         | _ ,    | Column C  Resident Participation Unit  |
| INO.        |   |                        |             |                      | Jnit Months   |      | Eligible Unit Montl  | ns(EUN    | /IS)   | Months                                 |
|             | egorization of Unit Mo  | nths:                  |             |                      |               | *    | First of Mo          |           | *      |  |
| 01          | Occupied dwelling units   | - bv pub               | lic         |                      |               |      |                      |           |        |  |
|             | housing eligible family u   |                        |             |                      | 1,824         |      | 1,8                  | 24        |        | 1,824                                  |
| 02          | Occupied dwelling units   |                        |             |                      |               |      |                      |           |        |  |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   |                        |             |                      | 0             |      |                      |           |        | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                      | 0             |      |                      | 0         |        | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                      | 0             |      |                      | 0         |        | 0                                      |
|             | ant Unit Months   |                        |             | <u>'</u>             |               |      |                      |           | · ·    |  |
| 05          | Units undergoing modern   | nization               |             |                      | 0             |      |                      | 0         |        |  |
| 06          | Special use units   |                        |             |                      | 22            |      |                      | 22        |        |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                      |               |      |                      | 0         |        |  |
| 07          | Units vacant due to litiga  | tion                   |             |                      | 0             |      |                      | 0         |        |  |
| 80          | Units vacant due to disas   | sters                  |             |                      | 0             |      |                      | 0         |        |  |
| 09          | Units vacant due to casu  | alty loss              | es          |                      | 0             |      |                      | 0         |        |  |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                      | 0             |      |                      | 0         |        |  |
|             | conditions  |                        |             |                      |               |      |                      |           |        |  |
| 11          | Units vacant and not cate   | egorized               | above       |                      | 2,522         |      |                      |           |        |  |
|             | er ACC Unit Months  |                        |             |                      |               |      |                      |           |        |  |
| 12          | Units eligible for asset re   |                        | -           |                      | 0             |      |                      |           |        |  |
| 13          | and still on ACC (occupi  |                        |             |                      | 72            |      |                      |           |        |  |
| 113         | TAILULIEL ACC UNITS NOT C   | aleuoriz               | eu apove    |                      | 12            |      |                      |           |        |  |

|                |  | Oper                | ating Fund Project Numl<br>NJ014000   |
|----------------|--|---------------------|---------------------------------------|
| Calc           | ulations Based on Unit Months:   |                     |                                       |
| 4              | Limited vacancies  | 133                 |                                       |
| 5              | Total Unit Months 4,440  | 1,979               | 1,824                                 |
| 6              | Units eligible for funding for resident  |                     |                                       |
|                | participation activities (Line 15C divided   |                     | 152                                   |
|                | by 12)   |                     |                                       |
| pec            | cial Provision for Calculation Of Utilities Expense Level:   |                     |                                       |
| 7              | Unit months for which actual consumption   |                     |                                       |
|                | is included on Line 01 of form HUD   |                     |                                       |
|                | 52722 and that were removed from Lines   | 0                   |                                       |
|                | 01 through 11, above, because of   | 0                   |                                       |
|                | removal from inventory, including  |                     |                                       |
|                | eligibility for asset repositioning fee  |                     |                                       |
|                | Section  | 3                   |                                       |
| ine            | †  | Requested by PHA    | HUD Modifications                     |
| No.            | ·  | Requested by FITA   | 110D Modifications                    |
|                | A. Formula Expenses  |                     |                                       |
|                | ect Expense Level (PEL)  | 0407.57             | A                                     |
| 01             | PUM project expense level (PEL)  | \$437.57            | \$437.57                              |
| )2             | Inflation factor   | 1.02100             | 1.02100                               |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)   | \$446.76            | \$446.76                              |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Column B)   | \$884,138           | \$884,138                             |
| Jtilit         | ies Expense Level (UEL)  |                     |                                       |
| )5             | PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)                                     | \$270.76            | \$260.50                              |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Column B)   | \$535,834           | \$515,530                             |
| Add-           |  |                     |                                       |
| 7              | Self-sufficiency   | \$10,850            | \$10,850                              |
| )8             | Energy loan amortization   | \$0                 | \$0                                   |
| 9              | Payment in lieu of taxes (PILOT)   | \$8,054             | \$8,054                               |
| 0              | Cost of independent audit  | \$1,830             | \$1,830                               |
| 1              | Funding for resident participation activities  | \$3,800             | \$1,830                               |
| 2              | Asset management fee   |                     |                                       |
|                | •  | \$17,760            | \$17,760                              |
| 3              | Information technology fee   | \$8,880             | \$8,880                               |
| 4              | Asset repositioning fee  | \$0                 | \$0                                   |
| 5              | Costs attributable to changes in federal law, regulation, or economy                                   | \$0                 | \$0                                   |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through 15)   | \$51,174            | \$51,174                              |
| L7             | <b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)                              | \$1,471,146         | \$1,450,842                           |
| Part I         | B. Formula Income  |                     |                                       |
| )1             | PUM formula income   | \$337.13            | \$337.13                              |
| )2             | PUM change in utility allowances   | \$0.00              | \$0.00                                |
| 3              | PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   | \$337.13            | \$337.13                              |
| )4             | Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column                                 | B) <b>\$667,180</b> | \$667,180                             |
|                | C. Other Formula Provisions  | -, , , , , ,        | , , , , , , , , , , , , , , , , , , , |
| )1             | Moving-to-Work (MTW)   | \$0                 | \$0                                   |
| )2             | Transition funding   | \$205,677           | \$205,677                             |
| 3              | Other  | \$203,677           | \$203,077                             |
| 13<br>14       | Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)                                    | \$205,677           | \$205,677                             |
|                | D. Calculation of Formula Amount   | \$2U3,0 <i>11</i>   | φ203,011                              |
|                |  | 04)                 | <b>#</b> 000 220                      |
| )1             | Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line                           |                     | \$989,339                             |
| 2              | Cost of independent audit (Same as Part A, Line 10)  | \$1,830             | \$1,830                               |
| 3              | Formula amount (greater of Part D, Lines 01 or 02)   | \$1,009,643         | \$989,339                             |
|                | E. Calculation of Operating Subsidy (HUD Use Only)   |                     | <u>.</u>                              |
| 1              | Formula amount (same as Part D, Line 03)   |                     | \$989,339                             |
|                | Adjustment due to availability of funds  |                     | \$0                                   |
| )2             |  |                     | <b>ሰ</b> ለ                            |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03 |                     | \$0                                   |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |             |             |               | 0 1'     |      |                        |           |        |  |                  |            |          |
|------|---|----------------------|-------------|-------------|---------------|----------|------|------------------------|-----------|--------|--|------------------|------------|----------|
| 1 N  | lame and Address of I   | Dublic I             | Housing     | Agonov:     |               | Section  | n 1  |                        | 2 Eur     | ام داد | Doriod: /  | 24 /04 /00       | MO += 40   | /04/0040 |
| Н    | lousing Authority and Urba<br>27 N VERMONT Avenue   |                      |             |             |               |          |      |                        |           | e of S | Period: (<br>Submission of the control | on:              | 118 to 12/ | /31/2018 |
| Α    | TLANTIC CITY NJ 0840  | 1                    |             |             |               |          |      |                        |           | F      | Revision N   | ٥                |            |          |
| 4. A | ACC Number:   |                      |             | 5. Fiscal Y | ear End:      |          |      |                        | 6. Ope    | eratin | g Fund P   | roject           | Number     | r:       |
| N    | IY401   |                      |             | ☐ 12/31     | <b>2</b> 3/31 | 6/30     | 9/30 | 0                      | N J       | 0      | 1 4  | 0 0              | 0 0        | 0 5      |
| 7. D | UNS Number:   |                      |             |             |               |          |      | HUD Use C              | nly       |        |  |                  |            |          |
|      |   |                      |             | 8. ROFO C   | Code:         |          |      |                        | Finar     | ncial  | Analyst:   |                  |            |          |
| 0    | 50487230  |                      |             | 0239        |               |          |      |                        | Tinia     | Lown   | nan  |                  |            |          |
|      |   |                      |             |             |               | Sectio   | n 2  |                        |           |        |  |                  |            |          |
|      | culation of ACC Units   | for the              | 12-mon      | th period f | rom July      | 1 to Jun | e 30 | 0 that is prior to the | e first c | lay of | the Fund   | ding Pe          | eriod:     |          |
| ACC  | C Units on 7/1/2016   | +                    | Units       | Added to A  | CC            | <b>-</b> | Un   | nits Deleted from A    | CC        | =      | ACC U  |                  | 6/30/20    | )17      |
|      | 190   |                      |             | 0           |               |          |      | 0                      |           |        | 19   | 10               |            |          |
| Line | <u> </u>  |                      |             |             | Colu          | ımn A    |      | Column                 | В         |        |  | Colum            | n C        |          |
| No.  | (:ategory   | у                    |             |             |               | Months   |      | Eligible Unit Mont     | _         | /Is)   | Reside   | nt Parti<br>Mont | icipatio   | n Unit   |
| Cate | gorization of Unit Mo   | nths:                |             |             |               |          |      | ✓ First of Mo          | onth      |        |  |                  |            |          |
|      | cupied Unit Months  |                      |             |             |               |          |      | Last of Mo             |           |        |  |                  |            |          |
| 01   | Occupied dwelling units   | - by pub             | lic         |             |               |          |      |                        |           |        |  |                  |            |          |
|      | housing eligible family u   | nder lea             | se          |             | 2             | 2,210    |      | 2,2                    | 10        |        |  | 2,2              | 210        |          |
| 02   | Occupied dwelling units   |                      |             |             |               |          |      |                        |           |        |  |                  |            |          |
|      | employee, police officer,<br>personnel who is not oth<br>public housing   |                      |             |             |               | 0        |      |                        |           |        |  |                  | 0          |          |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |             |             |               | 0        |      |                        | 0         |        |  |                  | 0          |          |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us |             |               | 0        |      |                        | 0         |        |  |                  | 0          |          |
|      | ant Unit Months   |                      |             |             |               |          |      | 1                      |           |        |  |                  |            |          |
| 05   | Units undergoing modern   | nization             |             |             |               | 0        |      |                        | 0         |        |  |                  |            |          |
| 06   | Special use units   |                      | 1           |             |               | 0        |      |                        | 0         |        |  |                  |            |          |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                      |             |             |               |          |      |                        | 0         |        |  |                  |            |          |
| 07   | Units vacant due to litiga  | tion                 |             |             |               | 0        |      |                        | 0         |        |  |                  |            |          |
| 80   | Units vacant due to disas   | sters                |             |             |               | 0        |      |                        | 0         |        |  |                  |            |          |
| 09   | Units vacant due to casu  |                      |             |             |               | 0        |      |                        | 0         |        |  |                  |            |          |
| 10   | Units vacant due to chan  | nging ma             | rket        |             |               | 0        | _    |                        | 0         |        |  |                  |            |          |
|      | conditions  |                      |             |             |               |          |      |                        |           |        |  |                  |            |          |
| 11   | Units vacant and not cate   | egorized             | above       |             |               | 70       |      |                        |           |        |  |                  |            |          |
|      | er ACC Unit Months  |                      |             |             |               |          |      |                        |           |        |  |                  |            |          |
| 12   | Units eligible for asset re   |                      | -           |             |               | 0        |      |                        |           |        |  |                  |            |          |
|      | and still on ACC (occupi  |                      |             |             |               |          |      |                        |           |        |  |                  |            |          |
| 13   | All other ACC units not c   | ategoriz             | ed above    | 1           |               | 0        |      |                        |           |        |  |                  |            |          |

|                  |   |                              | Oper             | ating Fund Project Nun<br>NJ01400 |
|------------------|---|------------------------------|------------------|-----------------------------------|
|                  | ulations Based on Unit Months:                                    |                              |                  |                                   |
| 4                | Limited vacancies   |                              | 68               |                                   |
| 5                | Total Unit Months   | 2,280                        | 2,278            | 2,210                             |
| 6                | Units eligible for funding for resident                           |                              |                  | 404                               |
|                  | participation activities (Line 15C divided                        |                              |                  | 184                               |
|                  | by 12)  | <u> </u>                     |                  |                                   |
|                  | cial Provision for Calculation Of Utilities Ex                    | pense Level:                 |                  |                                   |
| 17               | · ·   |                              |                  |                                   |
|                  | is included on Line 01 of form HUD                                |                              |                  |                                   |
|                  | 52722 and that were removed from Lines                            |                              | 0                |                                   |
|                  | 01 through 11, above, because of                                  |                              |                  |                                   |
|                  | removal from inventory, including                                 |                              |                  |                                   |
|                  | eligibility for asset repositioning fee                           | Section 3                    |                  |                                   |
| ine              | Description   | 000110110                    | Paguagted by DHA | HUD Modifications                 |
| No.              | •   |                              | Requested by PHA | TIOD Modifications                |
|                  | A. Formula Expenses   |                              |                  |                                   |
|                  | ect Expense Level (PEL)   |                              | \$370.78         | <b>070 70</b>                     |
| )1               | PUM project expense level (PEL)                                   |                              | 1.02100          | \$370.78<br>1.02100               |
| ) <u>2</u><br>)3 | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) |                              | \$378.57         | \$378.57                          |
| )4               | PEL (Part A, Line 03 times Section 2, Line 15, Columbia           | ımn D)                       | \$862,382        | \$862.382                         |
|                  | ies Expense Level (UEL)   | шш ь)                        | \$602,362        | ψ002,302                          |
| )5               | PUM utilities expense level (UEL) (from Line 26 of                | form HIID-52722)             | \$193.53         | \$193.53                          |
| )6               | UEL (Part A, Line 05 times Section 2, Line 15, Colu               |                              | \$440,861        | \$440,861                         |
| \dd-             | Ons   | •                            |                  |                                   |
| 7                | Self-sufficiency  |                              | \$12,101         | \$12,101                          |
| 8                | Energy loan amortization  | \$0                          | \$0              |                                   |
| 9                | Payment in lieu of taxes (PILOT)                                  | \$19,794                     | \$19,794         |                                   |
| 0                | Cost of independent audit   |                              | \$2,175          | \$2,175                           |
| 1                | Funding for resident participation activities                     |                              | \$4,600          | \$4,600                           |
| 2                | Asset management fee  |                              | \$9,120          | \$9,120                           |
| 3                | Information technology fee  |                              | \$4,560          | \$4,560                           |
| 4                | Asset repositioning fee   |                              | \$0              | \$0                               |
| 5                | Costs attributable to changes in federal law, regul               | ation, or economy            | \$0              | \$0                               |
| 16               | Total Add-Ons (Sum of Part A, Lines 07 through                    | 15)                          | \$52,350         | \$52,350                          |
| .7               | Total Formula Expenses (Part A, Line 04 plus L                    | ine 06 plus Line 16)         | \$1,355,593      | \$1,355,593                       |
| art              | B. Formula Income   |                              |                  |                                   |
| 1                | PUM formula income  |                              | \$283.71         | \$283.71                          |
| )2               | PUM change in utility allowances                                  |                              | \$0.00           | \$0.00                            |
| 3                | PUM adjusted formula income (Sum of Part B, Lir                   | nes 01 and 02)               | \$283.71         | \$283.71                          |
| )4               |   | ection 2, Line 15, Column B) | \$646,291        | \$646,291                         |
|                  | C. Other Formula Provisions                                       |                              | ¥**10,=0**       | *****                             |
| 1                | Moving-to-Work (MTW)  |                              | \$0              | \$0                               |
| )2               | Transition funding  |                              | \$236,753        | \$236,753                         |
| 3                | Other   |                              | \$0              | \$0                               |
| )4               |   | rt C, Lines 01 through 03)   | \$236,753        | \$236,753                         |
| art l            | D. Calculation of Formula Amount                                  |                              |                  |                                   |
| 1                | Formula calculation (Part A, Line 17 minus Part B                 |                              | \$946,055        | \$946,055                         |
| 2                | Cost of independent audit (Same as Part A, Line                   | •                            | \$2,175          | \$2,175                           |
| 3                | Formula amount (greater of Part D, Lines 01 or 02                 |                              | \$946,055        | \$946,055                         |
|                  | E. Calculation of Operating Subsidy (HUD Use Or                   | nly)                         |                  |                                   |
| 1                | Formula amount (same as Part D, Line 03)                          |                              |                  | \$946,055                         |
| )2               | Adjustment due to availability of funds                           |                              |                  | \$0                               |
| )3               | HUD discretionary adjustments                                     | 'and I'm 00 1 11 22'         |                  | \$0                               |
| 04               | Funds Obligated for Period (Part E, Line 01 m                     | inus Line 02 minus Line 03)  |                  | \$0                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Sectio                         | n 1   |                               |           |        |   |
|-------------|---|------------------------|-------------|----------------|--------------------------------|-------|-------------------------------|-----------|--------|---|
| 1. N        | lame and Address of I   | Public I               | Housing     | Agency:        |                                |       |                               | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                        | velopmen    | t Age          |                                |       |                               | 3. Тур    | ✓ (    | Submission:<br>Original<br>Revision No        |
| _           | CC Number:  |                        |             | 5. Fiscal Year | End:                           |       |                               | 6. Ope    | ratin  | g Fund Project Number:                        |
| N           | IY401   |                        |             | 12/31 🗸 3/     | /31 6/30                       | 9/30  |                               | N J       |        | 1 4 0 0 0 0 0 6                               |
| 7. D        | UNS Number:   |                        |             |                |                                |       | HUD Use O                     | nlv       | _      |   |
|             |   |                        |             | 8. ROFO Code   | e:                             |       |                               | 1         | ncial  | Analyst:                                      |
| 0           | 50487230  |                        |             | 0239           |                                |       |                               |           | Lowm   |   |
|             |   |                        |             |                | Sectio                         | n 2   |                               |           |        |   |
| Calc        | culation of ACC Units   | for the                | 12-mon      | th period from | July 1 to Jur                  | ne 30 | 0 that is prior to the        | e first o | lay of | the Funding Period:                           |
|             | C Units on 7/1/2016   | +                      |             | Added to ACC   |                                |       | its Deleted from A            |           | =      | ACC Units on 6/30/2017                        |
|             | 151   |                        |             | 0              |                                |       | 0                             |           |        | 151   |
| Line<br>No. | Category  | у                      |             |                | <u>Column A</u><br>Unit Months |       | Column<br>Eligible Unit Montl | _         | (Is)   | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo  | nths:                  |             |                |                                |       | ✓ First of Mo                 | onth      |        |   |
|             | upied Unit Months   |                        |             |                |                                |       | Last of Mo                    |           |        |   |
| 01          | Occupied dwelling units   |                        |             |                | 4.070                          |       | 4.0                           | 70        |        | 4.070   |
|             | housing eligible family u   |                        |             |                | 1,676                          |       | 1,6                           | 76        |        | 1,676   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | rsecurity   |                | 0                              |       |                               |           |        | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |             |                | 0                              |       |                               | 0         |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |       |                               | 0         |        | 0   |
|             | ant Unit Months   |                        |             |                |                                |       |                               |           |        |   |
| 05          | Units undergoing modern   | nization               |             |                | 0                              |       |                               | 0         |        |   |
| 06          | Special use units   |                        |             |                | 0                              |       |                               | 0         |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |             |                |                                |       |                               | 0         |        |   |
| 07          | Units vacant due to litiga  | tion                   |             |                | 0                              |       |                               | 0         |        |   |
| 80          | Units vacant due to disas   |                        |             |                | 0                              |       |                               | 0         |        |   |
| 09          | Units vacant due to casu  | alty loss              | es          |                | 0                              |       |                               | 0         |        |   |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                | 0                              |       |                               | 0         |        |   |
|             | conditions  |                        |             |                |                                |       |                               |           |        |   |
| 11          | Units vacant and not cate   | egorized               | above       |                | 112                            |       |                               |           |        |   |
|             | er ACC Unit Months  |                        |             |                |                                |       |                               |           |        |   |
| 12          | Units eligible for asset re   |                        | -           |                | 0                              |       |                               |           |        |   |
| 4.0         | and still on ACC (occupi  |                        |             |                | 0.4                            |       |                               |           |        |   |
| 13          | All other ACC units not c   | alegoriz               | eu above    |                | 24                             |       |                               |           |        |   |

|             |  |                              | Opera             | ating Fund Project Numb<br>NJ0140000 |
|-------------|--|------------------------------|-------------------|--------------------------------------|
| Calc        | ulations Based on Unit Months:   |                              |                   |                                      |
| 4           | Limited vacancies  |                              | 54                |                                      |
| 5           | Total Unit Months  | 1,812                        | 1,730             | 1,676                                |
| 6           | Units eligible for funding for resident  |                              |                   |                                      |
|             | participation activities (Line 15C divided   |                              |                   | 140                                  |
|             | by 12)   |                              |                   |                                      |
| Spec        | ial Provision for Calculation Of Utilities Expe  | nse Level:                   |                   |                                      |
| 7           | Unit months for which actual consumption   |                              |                   |                                      |
|             | is included on Line 01 of form HUD   |                              |                   |                                      |
|             | 52722 and that were removed from Lines   |                              | 0                 |                                      |
|             | 01 through 11, above, because of   |                              | 0                 |                                      |
|             | removal from inventory, including  |                              |                   |                                      |
|             | eligibility for asset repositioning fee  |                              |                   |                                      |
|             | ong and the description of the second of the | Section 3                    |                   |                                      |
| ine         | Description  |                              | Requested by PHA  | HUD Modifications                    |
| No.         | •  |                              | requested by 1 m. |                                      |
|             | A. Formula Expenses ect Expense Level (PEL)  |                              |                   |                                      |
| -roje<br>01 | PUM project expense level (PEL)  |                              | \$495.46          | \$40E 46                             |
|             |  |                              | 1.02100           | \$495.46<br>1.02100                  |
| )2          | Inflation factor   |                              |                   |                                      |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)   | - D)                         | \$505.86          | \$505.86<br>\$875,138                |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colum   | n B)                         | \$875,138         | \$675,136                            |
|             | ies Expense Level (UEL)  |                              | \$4.26 F2         | <b>#</b> 400.50                      |
| )5          | PUM utilities expense level (UEL) (from Line 26 of for   |                              | \$136.52          | \$136.52                             |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colum   | n B)                         | \$236,180         | \$236,180                            |
| Add-        | Ons  |                              |                   |                                      |
| )7          | Self-sufficiency   |                              | \$7,979           | \$7,979                              |
| )8          | Energy loan amortization   |                              | \$0               | \$0                                  |
| )9          | Payment in lieu of taxes (PILOT)   |                              | \$6,308           | \$6,308                              |
| 10          | Cost of independent audit  |                              | \$1,985           | \$1,985                              |
| 1           | Funding for resident participation activities  |                              | \$3,500           | \$3,500                              |
| 12          | Asset management fee   |                              | \$7,248           | \$7,248                              |
| 13          | Information technology fee   |                              | \$3,624           | \$3,624                              |
| 14          | Asset repositioning fee  |                              | \$0               | \$0                                  |
| 15          | Costs attributable to changes in federal law, regulation   | on, or economy               | \$0               | \$0                                  |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through 15  |                              | \$30,644          | \$30,644                             |
| 17          | Total Formula Expenses (Part A, Line 04 plus Line  | ·                            | \$1,141,962       | \$1,141,962                          |
|             | 3. Formula Income  | too plus Line 10)            | <b>\$1,11,002</b> | <b>V</b> 1,11,002                    |
|             |  |                              | \$4.04.00         | #4.C4.O2                             |
| )1          | PUM formula income   |                              | \$161.03          | \$161.03                             |
| )2          | PUM change in utility allowances   | 04 100)                      | \$0.00            | \$0.00                               |
| )3          | PUM adjusted formula income (Sum of Part B, Lines  |                              | \$161.03          | \$161.03                             |
| )4          | Total Formula Income (Part B, Line 03 times Sec  | tion 2, Line 15, Column B)   | \$278,582         | \$278,582                            |
| Part C      | C. Other Formula Provisions  |                              |                   |                                      |
| )1          | Moving-to-Work (MTW)   |                              | \$0               | \$0                                  |
| )2          | Transition funding   |                              | \$179,799         | \$179,799                            |
| )3          | Other  |                              | \$0               | \$0                                  |
| )4          | Total Other Formula Provisions (Sum of Part C  | C, Lines 01 through 03)      | \$179,799         | \$179,799                            |
| art I       | D. Calculation of Formula Amount   |                              |                   |                                      |
| )1          | Formula calculation (Part A, Line 17 minus Part B, L   | ine 04 plus Part C, Line 04) | \$1,043,179       | \$1,043,179                          |
| )2          | Cost of independent audit (Same as Part A, Line 10)  |                              | \$1,985           | \$1,985                              |
| )3          | Formula amount (greater of Part D, Lines 01 or 02)   |                              | \$1,043,179       | \$1,043,179                          |
| art E       | E. Calculation of Operating Subsidy (HUD Use Only  | )                            | · · ·             |                                      |
| )1          | Formula amount (same as Part D, Line 03)   |                              |                   | \$1,043,179                          |
| )2          | Adjustment due to availability of funds  |                              |                   | \$0                                  |
| 03          | HUD discretionary adjustments  |                              |                   | \$0                                  |
|             | Funds Obligated for Period (Part E, Line 01 minu   | is Line 02 minus Line 03\    |                   | \$0                                  |
| )4          | Funds Obligated for Period (Part E. Line O) minu   | is tille oz minus tille oai  |                   |                                      |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                         |             |                       | Section      | n 1  |                                      |         |            |   |
|-------------|---|-------------------------|-------------|-----------------------|--------------|------|--------------------------------------|---------|------------|---|
| 1. N        | lame and Address of I   | Public I                | Housing     | Agency:               |              |      |                                      | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/2018              |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                         | velopmen    | t Age                 |              |      |                                      | 3. Туре | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:  |                         |             | 5. Fiscal Year E      | nd:          |      |                                      | 6. Ope  | ratino     | g Fund Project Number:                        |
| N           | IY401   |                         |             | ☐ 12/31 <b>✓</b> 3/31 | 6/30         | 9/30 |                                      | N J     |            | 1 4 0 0 0 0 1 1                               |
| 7. D        | UNS Number:   |                         |             |                       |              |      | HUD Use O                            | nly     | -          |   |
|             |   |                         |             | 8. ROFO Code:         |              |      |                                      | -       | cial /     | Analyst:                                      |
| 0           | 50487230  |                         |             | 0239                  |              |      |                                      |         | Lowm       |   |
|             |   |                         |             |                       | Sectio       | n 2  |                                      |         |            |   |
| Calc        | culation of ACC Units   | for the                 | 12-mon      | th period from J      | uly 1 to Jun | e 30 | that is prior to the                 | first d | ay of      | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                       | Units       | Added to ACC          | -            | Uni  | ts Deleted from AC                   | CC      | =          | ACC Units on 6/30/2017                        |
|             | 15  |                         |             | 0                     |              |      | 0                                    |         |            | 15  |
| Line<br>No. | Category  | y                       |             | _                     | Column A     | ı    | <u>Column</u><br>Eligible Unit Month | _       | ls)        | Column C  Resident Participation Unit  Months |
| Cate        | □<br>egorization of Unit Mo   | nths                    |             |                       |              |      | ✓ First of Mo                        | nth     |            | Wonting                                       |
|             | cupied Unit Months  | 11013.                  |             |                       |              |      | Last of Mo                           |         |            |   |
| 01          | Occupied dwelling units   | - by pub                | lic         |                       |              |      |                                      |         |            |   |
|             | housing eligible family u   |                         |             |                       | 164          |      | 1                                    | 64      |            | 164   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                | rsecurity   |                       | 0            |      |                                      |         |            | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not               |             |                       | 0            |      |                                      | 0       |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                       | 0            |      |                                      | 0       |            | 0   |
|             | ant Unit Months   |                         |             |                       |              |      |                                      |         | ·          |   |
| 05          | Units undergoing modern   | nization                |             |                       | 0            |      |                                      | 0       |            |   |
| 06          | Special use units   |                         |             |                       | 0            |      |                                      | 0       |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                         |             |                       |              |      |                                      | 0       |            |   |
| 07          | Units vacant due to litiga  | tion                    |             |                       | 0            |      |                                      | 0       |            |   |
| 80          | Units vacant due to disas   | sters                   |             |                       | 0            |      |                                      | 0       |            |   |
| 09          | Units vacant due to casu  |                         |             |                       | 0            |      |                                      | 0       |            |   |
| 10          | Units vacant due to chan  | nging ma                | ırket       |                       | 0            |      |                                      | 0       |            |   |
|             | conditions  |                         |             |                       |              |      |                                      |         |            |   |
| 11          | Units vacant and not cate   | egorized                | above       |                       | 16           |      |                                      |         |            |   |
|             | er ACC Unit Months  | *.*                     |             |                       |              |      |                                      |         |            |   |
| 12          | Units eligible for asset re   | •                       | •           |                       | 0            |      |                                      |         |            |   |
| 13          | and still on ACC (occupi  |                         |             |                       | 0            |      |                                      |         |            |   |
|             | True outloi rioo utilio filli b   | -atoquii2               | JU UDUVE    |                       | 0            |      |                                      |         |            |   |

|        |   |                                  | Oper             | ating Fund Project Num<br>NJ01400 |
|--------|---|----------------------------------|------------------|-----------------------------------|
| alc    | ulations Based on Unit Months:  |                                  |                  | 11301400                          |
| 4      | Limited vacancies   |                                  | 5                |                                   |
| 5      | Total Unit Months   | 180                              | 169              | 164                               |
| 6      | Units eligible for funding for resident   |                                  |                  |                                   |
|        | participation activities (Line 15C divided  |                                  |                  | 14                                |
|        | by 12)  |                                  |                  |                                   |
|        | cial Provision for Calculation Of Utilities   | Expense Level:                   |                  |                                   |
| 7      | Unit months for which actual consumption  |                                  |                  |                                   |
|        | is included on Line 01 of form HUD 52722 and that were removed from Lines                   |                                  |                  |                                   |
|        | 01 through 11, above, because of  |                                  | 0                |                                   |
|        | removal from inventory, including   |                                  |                  |                                   |
|        | eligibility for asset repositioning fee   |                                  |                  |                                   |
|        | engionity for asset repositioning rec   | Section 3                        |                  |                                   |
| ine    | Descript  | ion                              | Requested by PHA | HUD Modifications                 |
| No.    |   |                                  |                  |                                   |
|        | A. Formula Expenses ect Expense Level (PEL)   |                                  |                  |                                   |
| 1      | PUM project expense level (PEL)   |                                  | \$473.45         | \$473.45                          |
| 2      | Inflation factor  |                                  | 1.02100          | 1.02100                           |
| 3      | PUM inflated PEL (Part A, Line 01 times Line  | 02)                              | \$483.39         | \$483.39                          |
| 4      | PEL (Part A, Line 03 times Section 2, Line 15,  | Column B)                        | \$81,693         | \$81,693                          |
| Jtilit | ties Expense Level (UEL)  |                                  |                  |                                   |
| 5      | PUM utilities expense level (UEL) (from Line 2  | 26 of form HUD-52722)            | \$132.11         | \$132.11                          |
| 6      | UEL (Part A, Line 05 times Section 2, Line 15   | , Column B)                      | \$22,327         | \$22,327                          |
| \dd-   | Ons   |                                  |                  |                                   |
| 7      | Self-sufficiency  |                                  | \$0              | \$0                               |
| 8      | Energy loan amortization  |                                  | \$0              | \$0                               |
| 9      | Payment in lieu of taxes (PILOT)  |                                  | \$0              | \$0                               |
| 0      | Cost of independent audit   |                                  | \$0              | \$0                               |
| 1      | Funding for resident participation activities   |                                  | \$350            | \$350                             |
| 2      | Asset management fee  |                                  | \$720            | \$720                             |
| 3      | Information technology fee  |                                  | \$360            | \$360                             |
| 4      | Asset repositioning fee   |                                  | \$0              | \$0                               |
| 5<br>6 | Costs attributable to changes in federal law, I  Total Add-Ons (Sum of Part A, Lines 07 thr |                                  | \$0              | \$0                               |
|        | ,   |                                  | \$1,430          | \$1,430                           |
| 7      | Total Formula Expenses (Part A, Line 04 p  B. Formula Income                                | lus Line 06 plus Line 16)        | \$105,450        | \$105,450                         |
| art i  | PUM formula income  |                                  | \$161.03         | \$161.03                          |
| 2      | PUM change in utility allowances  |                                  | \$0.00           | \$0.00                            |
| 3      | PUM adjusted formula income (Sum of Part I  | 3 Lines 01 and 02)               | \$161.03         | \$161.03                          |
| 4      | Total Formula Income (Part B, Line 03 time  |                                  | \$27,214         | \$27,214                          |
|        | C. Other Formula Provisions   | CS CCCION 2, LINC 13, COMMIN D)  | <b>V27,214</b>   | ΨΕΙ,ΣΙΤ                           |
| 1      | Moving-to-Work (MTW)  |                                  | \$0              | \$0                               |
| 2      | Transition funding  |                                  | \$17,564         | \$17,564                          |
| 3      | Other   |                                  | \$0              | \$0                               |
| 4      | Total Other Formula Provisions (Sum of  | of Part C, Lines 01 through 03)  | \$17,564         | \$17,564                          |
| art l  | D. Calculation of Formula Amount  |                                  |                  |                                   |
| 1      | Formula calculation (Part A, Line 17 minus P  |                                  | \$95,800         | \$95,800                          |
| 2      | Cost of independent audit (Same as Part A, I  |                                  | \$0              | \$0                               |
| 3      | Formula amount (greater of Part D, Lines 01   |                                  | \$95,800         | \$95,800                          |
|        | E. Calculation of Operating Subsidy (HUD Us   | se Only)                         |                  |                                   |
| 1      | Formula amount (same as Part D, Line 03)  |                                  |                  | \$95,800                          |
| 2      | Adjustment due to availability of funds   |                                  |                  | \$0                               |
| 3      | HUD discretionary adjustments   | 04 minus Line 02 minus Line 02\  |                  | \$0                               |
| )4     | Funds Obligated for Period (Part E, Line  | o i minus Line uz minus Line us) |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |                       | Section              | 1                          |            |            |  |
|-------------|---|------------------------|---------------|-----------------------|----------------------|----------------------------|------------|------------|--|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency:               |                      |                            | 2. Fun     | ding       | Period: 01/01/2018 to 12/31/2018               |
| 2           | lousing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                        | velopment     | Age                   |                      |                            | 3. Тур     | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No. |
|             | CC Number:  | · I                    |               | 5. Fiscal Year En     | nd.                  |                            | 6 One      |            | g Fund Project Number:                         |
|             | IJ014   |                        |               | ☐ 12/31 <b>☑</b> 3/31 |                      | /30                        | N J        |            | 1 4 0 0 0 0 1 2                                |
|             | OUNS Number:  |                        |               | 12/01 💽 0/01          |                      | HUD Use                    |            |            | 1   4   0   0   0   0   1   2                  |
|             |   |                        |               | 8. ROFO Code:         |                      | 1100 030                   |            | ocial      | Analyst:                                       |
|             | 50487230  |                        |               | 0239                  |                      |                            |            | Lown       | -  |
|             |   |                        |               | 0233                  | Section              | 2                          |            |            |  |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th period from Ju     |                      |                            | he first d | lav of     | the Funding Period:                            |
|             | C Units on 7/1/2016   | +                      | 1             | Added to ACC          |                      | Jnits Deleted from         |            | = =        | ACC Units on 6/30/2017                         |
|             | 32  | 1                      |               | 0                     |                      | 0                          |            | <b>.</b>   | 32   |
|             |   | 1                      |               |                       | 1                    |                            | _          |            | Column C                                       |
| Line<br>No. | Category  | у                      |               |                       | olumn A<br>it Months | Colum<br>Eligible Unit Mor |            | (ls)       | Resident Participation Unit Months             |
| Cate        | gorization of Unit Mo   | nths:                  |               |                       |                      | ✓ First of N               | /lonth     |            |  |
|             | cupied Unit Months  |                        |               |                       |                      | Last of N                  |            |            |  |
| 01          | Occupied dwelling units   | - by pub               | olic          |                       |                      |                            |            |            |  |
|             | housing eligible family u   | nder lea               | ise           |                       | 380                  |                            | 380        |            | 380  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |                       | 0                    |                            |            |            | 0  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |                       | 0                    |                            | 0          |            | 0  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |                       | 0                    |                            | 0          |            | 0  |
| -           | ant Unit Months   |                        |               |                       |                      |                            |            |            |  |
| 05          | Units undergoing moder  | nization               |               |                       | 0                    |                            | 0          |            |  |
| 06          | Special use units   |                        |               |                       | 0                    |                            | 0          |            |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |                       |                      |                            | 0          |            |  |
| 07          | Units vacant due to litiga  | ition                  |               |                       | 0                    |                            | 0          |            |  |
| 80          | Units vacant due to disas   | sters                  |               |                       | 0                    |                            | 0          |            |  |
| 09          | Units vacant due to casu  | -                      |               |                       | 0                    |                            | 0          |            |  |
| 10          | Units vacant due to char  | nging ma               | arket         |                       |                      |                            | 0          |            |  |
|             | conditions  |                        |               |                       | 0                    |                            |            |            |  |
| 11          | Units vacant and not cate   | egorized               | d above       |                       | 10                   |                            |            |            |  |
| Oth         | er ACC Unit Months  |                        |               |                       |                      |                            |            |            |  |
| 12          | Units eligible for asset re   |                        | -             |                       | 0                    |                            |            |            |  |
|             | and still on ACC (occupi  |                        | <u> </u>      |                       |                      |                            |            |            |  |
| 13          | All other ACC units not of  | ategoriz               | ed above      |                       | 0                    |                            |            |            |  |

| 0.1.                     |  |                             | Oper             | ating Fund Project Numb<br>NJ0140000 |
|--------------------------|--|-----------------------------|------------------|--------------------------------------|
| aicا<br>4                | ulations Based on Unit Months: Limited vacancies     |                             | 10               |                                      |
| 15                       | Total Unit Months                                    | 222                         |                  | 200                                  |
| <u>ე</u>                 |  | 390                         | 390              | 380                                  |
| О                        | Units eligible for funding for resident              |                             |                  | 32                                   |
|                          | participation activities (Line 15C divided           |                             |                  | 32                                   |
|                          | by 12)   |                             |                  |                                      |
|                          | ial Provision for Calculation Of Utilities Exp       | ense Level:                 |                  |                                      |
| 17                       | Unit months for which actual consumption             |                             |                  |                                      |
|                          | is included on Line 01 of form HUD                   |                             |                  |                                      |
|                          | 52722 and that were removed from Lines               |                             | 0                |                                      |
|                          | 01 through 11, above, because of                     |                             |                  |                                      |
|                          | removal from inventory, including                    |                             |                  |                                      |
|                          | eligibility for asset repositioning fee              |                             |                  |                                      |
|                          |  | Section 3                   |                  |                                      |
| .ine<br>No.              | Description  |                             | Requested by PHA | <b>HUD Modifications</b>             |
| art                      | A. Formula Expenses                                  |                             |                  |                                      |
| roje                     | ct Expense Level (PEL)                               |                             |                  |                                      |
| 01                       | PUM project expense level (PEL)                      |                             | \$461.76         | \$461.76                             |
| 12                       | Inflation factor                                     |                             | 1.02100          | 1.02100                              |
| )3                       | PUM inflated PEL (Part A, Line 01 times Line 02)     |                             | \$471.46         | \$471.46                             |
| )4                       | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                       | \$183,869        | \$183,869                            |
| Jtilit                   | ies Expense Level (UEL)                              | ,                           |                  |                                      |
| )5                       | PUM utilities expense level (UEL) (from Line 26 of f | orm HIID-52722)             | \$56.74          | \$56.74                              |
| 6                        | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                             | \$22,129         | \$22,129                             |
| \dd-(                    | • • •  | iii b)                      | ΨΖΖ, 1Ζ3         | ΨΖΖ,1ΖΘ                              |
|                          |  |                             | ФО.              | Φ0                                   |
| 7                        | Self-sufficiency                                     |                             | \$0              | \$0                                  |
| 8                        | Energy loan amortization                             |                             | \$0              | \$0                                  |
| 9                        | Payment in lieu of taxes (PILOT)                     |                             | \$9,040          | \$9,040                              |
| 0                        | Cost of independent audit                            |                             | \$0              | \$0                                  |
| 1                        | Funding for resident participation activities        |                             | \$800            | \$800                                |
| 2                        | Asset management fee                                 |                             | \$1,560          | \$1,560                              |
| 3                        | Information technology fee                           |                             | \$780            | \$780                                |
| 4                        | Asset repositioning fee                              |                             | \$0              | \$0                                  |
| 5                        | Costs attributable to changes in federal law, regula | tion, or economy            | \$0              | \$0                                  |
| 6                        | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                         | \$12,180         | \$12,180                             |
| .7                       | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 nlus Line 16)         | \$218,178        | \$218,178                            |
|                          | 3. Formula Income                                    | ie oo pius Line 10)         | <del></del>      | <del></del>                          |
| 1                        | PUM formula income                                   |                             | \$278.89         | \$278.89                             |
| )2                       | PUM change in utility allowances                     |                             | \$0.00           | \$0.00                               |
| 3                        | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)               | \$278.89         | \$278.89                             |
| 4                        | Total Formula Income (Part B, Line 03 times Se       | <u> </u>                    | \$108,767        | \$108,767                            |
|                          | C. Other Formula Provisions                          | otion 2, Line 10, Column b) | <b>\$100,101</b> | <b>4.00</b> ,                        |
| 1                        | Moving-to-Work (MTW)                                 |                             | \$0              | \$0                                  |
| 2                        |  |                             | \$40,533         | \$40,533                             |
|                          | Transition funding                                   |                             |                  | \$40,533<br>\$0                      |
| 3                        | Other  | C Lines 04 through 00\      | \$0              |                                      |
| 4                        | ·  | C, Lines 01 through 03)     | \$40,533         | \$40,533                             |
|                          | D. Calculation of Formula Amount                     |                             | <b>*</b>         | <b>**</b>                            |
| )1                       | Formula calculation (Part A, Line 17 minus Part B,   |                             | \$149,944        | \$149,944                            |
| 2                        | Cost of independent audit (Same as Part A, Line 1    |                             | \$0              | \$0                                  |
| 3                        | Formula amount (greater of Part D, Lines 01 or 02)   |                             | \$149,944        | \$149,944                            |
|                          | . Calculation of Operating Subsidy (HUD Use On       | ly)                         |                  |                                      |
| art E                    | Formula amount (came as Dart D. Line 02)             |                             |                  | \$149,944                            |
|                          | Formula amount (same as Part D, Line 03)             |                             |                  |                                      |
| 1                        | Adjustment due to availability of funds              |                             |                  | \$0                                  |
| Part E<br>11<br>12<br>13 |  |                             |                  | \$0<br>\$0                           |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |               |        | Section                | 1     | •                               |            |            |  |
|-------------|---|------------------------|---------------|---------------|--------|------------------------|-------|---------------------------------|------------|------------|--|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency:       |        |                        | -     |                                 | 2. Fun     | ding       | Period: 01/01/2018 to 12/31/20           |
| 2           | Housing Authority and Urba<br>27 N VERMONT Avenue<br>TLANTIC CITY NJ 0840   |                        | velopment     | Age           |        |                        |       |                                 | 3. Тур     | <b>✓</b> ( | <b>Submission:</b> Original Revision No. |
|             | CC Number:  | 1                      |               | 5. Fiscal Yea | ar End |                        |       |                                 | 6 One      |            | g Fund Project Number:                   |
|             | JJ014   |                        |               | 12/31         |        | 6/30 🗍 9               | 9/30  |                                 | N J        |            | 1 4 0 0 0 0 6 8                          |
|             | OUNS Number:  |                        |               | 12/01         | 0/01   | 0,00 🗀 .               | 0/00  | HUD Use                         |            | . 0        | 1   4   0   0   0   0   0                |
|             |   |                        | -             | 8. ROFO Co    | do:    |                        |       | 1100 030                        |            | ncial      | Analyst:                                 |
|             | 050487230   |                        |               | 0239          | ue.    |                        |       |                                 |            | Lown       |  |
|             | .00 107 200   |                        |               | 0233          |        | Section                | 1 2   |                                 | 1          |            |  |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th period fro | m July |                        |       | nat is prior to th              | he first d | lav of     | the Funding Period:                      |
|             | C Units on 7/1/2016   | +                      | 1             | Added to AC   |        |                        |       | Deleted from                    |            | =          | ACC Units on 6/30/2017                   |
|             | 9   | Ī                      |               | 0             |        |                        | Ointo | 6                               |            | Ī          | 3  |
|             |   | 1                      |               |               |        |                        |       |                                 | _          |            | Column C                                 |
| Line<br>No. | Category  | у                      |               |               |        | <u>mn A</u><br>⁄lonths | Eli   | <u>Colum</u><br>igible Unit Mon |            | VIs)       | Resident Participation Uni               |
| Cate        | gorization of Unit Mo   | nths                   |               |               |        |                        |       | ✓ First of N                    | /lonth     |            | monaio                                   |
|             | cupied Unit Months  |                        |               |               |        |                        |       | Last of M                       | /lonth     |            |  |
| 01          | Occupied dwelling units   | - by pub               | olic          |               |        |                        |       |                                 |            |            |  |
|             | housing eligible family u   | nder lea               | se            |               |        | 36                     |       |                                 | 36         |            | 36                                       |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |               |        | 0                      |       |                                 |            |            | 0  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |               |        | 0                      |       |                                 | 0          |            | 0  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |               |        | 0                      |       |                                 | 0          |            | 0  |
| -           | ant Unit Months   |                        |               |               |        |                        |       |                                 |            |            |  |
| 05          | Units undergoing modern   | nization               |               |               |        | 0                      |       |                                 | 0          |            |  |
| 06          | Special use units   |                        |               |               |        | 0                      |       |                                 | 0          |            |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |               |        |                        |       |                                 | 0          |            |  |
| 07          | Units vacant due to litiga  | tion                   |               |               |        | 0                      |       |                                 | 0          |            |  |
| 80          | Units vacant due to disas   | sters                  |               |               |        | 0                      |       |                                 | 0          |            |  |
| 09          | Units vacant due to casu  | alty loss              | ses           |               |        | 0                      |       |                                 | 0          |            |  |
| 10          | Units vacant due to char  | nging ma               | arket         |               | -      | 0                      |       |                                 | 0          |            |  |
|             | conditions  |                        |               |               |        | 0                      |       |                                 |            |            |  |
| 11          | Units vacant and not cate   | egorized               | d above       |               |        | 5                      |       |                                 |            |            |  |
| Oth         | er ACC Unit Months  |                        |               |               |        |                        |       |                                 |            |            |  |
| 12          | Units eligible for asset re   |                        | -             |               | -      | 0                      |       |                                 |            |            |  |
|             | and still on ACC (occupi  |                        |               |               |        |                        |       |                                 |            |            |  |
| 13          | All other ACC units not of  | ategoriz               | ed above      |               |        | 0                      |       |                                 |            |            |  |

|            |   |                               | Oper              | ating Fund Project Numb<br>NJ014000 |
|------------|---|-------------------------------|-------------------|-------------------------------------|
| Calc       | ulations Based on Unit Months:                        |                               |                   | 110011000                           |
| 4          | Limited vacancies                                     |                               | 1                 |                                     |
| 5          | Total Unit Months                                     | 41                            | 37                | 36                                  |
| 6          | Units eligible for funding for resident               |                               |                   |                                     |
|            | participation activities (Line 15C divided            |                               |                   | 3                                   |
|            | by 12)  |                               |                   |                                     |
| Spec       | cial Provision for Calculation Of Utilities Expe      | ense Level:                   |                   |                                     |
| 7          | Unit months for which actual consumption              |                               |                   |                                     |
|            | is included on Line 01 of form HUD                    |                               |                   |                                     |
|            | 52722 and that were removed from Lines                |                               | 0                 |                                     |
|            | 01 through 11, above, because of                      |                               | U                 |                                     |
|            | removal from inventory, including                     |                               |                   |                                     |
|            | eligibility for asset repositioning fee               |                               |                   |                                     |
|            |   | Section 3                     |                   |                                     |
| ine<br>No. | Description   |                               | Requested by PHA  | HUD Modifications                   |
|            | A. Formula Expenses                                   |                               |                   |                                     |
|            | ect Expense Level (PEL)                               |                               |                   |                                     |
| 01         | PUM project expense level (PEL)                       |                               | \$482.28          | \$482.28                            |
| 12         | Inflation factor                                      |                               | 1.02100           | 1.02100                             |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$492.41          | \$492.41                            |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                         | \$18.219          | \$18,219                            |
| Jtilit     | ies Expense Level (UEL)                               | ,                             |                   |                                     |
| )5         | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722)               | \$110.00          | \$110.00                            |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                               | \$4,070           | \$4,070                             |
|            | Ons   | (U. 1)                        | Ψ4,010            | Ψ4,070                              |
|            |   |                               | Φ0                | Φ0                                  |
| 7          | Self-sufficiency                                      |                               | \$0               | \$0                                 |
| 8          | Energy loan amortization                              |                               | \$0               | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                      |                               | \$0               | \$0                                 |
| 0          | Cost of independent audit                             |                               | \$0               | \$0                                 |
| 1          | Funding for resident participation activities         |                               | \$75              | \$75                                |
| 2          | Asset management fee                                  |                               | \$164             | \$164                               |
| 3          | Information technology fee                            |                               | \$82              | \$82                                |
| 4          | Asset repositioning fee                               |                               | \$0               | \$0                                 |
| 5          | Costs attributable to changes in federal law, regulat |                               | \$0               | \$0                                 |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through 1      | ,                             | \$321             | \$321                               |
| 17         | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$22,610          | \$22,610                            |
| art l      | B. Formula Income                                     |                               |                   |                                     |
| )1         | PUM formula income                                    |                               | \$161.03          | \$161.03                            |
| )2         | PUM change in utility allowances                      |                               | \$0.00            | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$161.03          | \$161.03                            |
| )4         | Total Formula Income (Part B, Line 03 times Se        | ction 2, Line 15, Column B)   | \$5,958           | \$5,958                             |
| art (      | C. Other Formula Provisions                           | ·                             |                   |                                     |
| 1          | Moving-to-Work (MTW)                                  |                               | \$0               | \$0                                 |
| )2         | Transition funding                                    |                               | \$3,845           | \$3,845                             |
| 3          | Other   |                               | \$0               | \$0                                 |
| )4         |   | C, Lines 01 through 03)       | \$3,845           | \$3,845                             |
|            | D. Calculation of Formula Amount                      |                               | T-1               | 7-1                                 |
| )1         | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C. Line 04) | \$20,497          | \$20,497                            |
| 2          | Cost of independent audit (Same as Part A, Line 10    |                               | \$0               | \$0                                 |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)    | •,                            | \$20,4 <b>9</b> 7 | \$20,4 <b>9</b> 7                   |
|            | E. Calculation of Operating Subsidy (HUD Use Onl      | v)                            | Ψ20,701           | Ψ20,731                             |
| 1          | Formula amount (same as Part D, Line 03)              | J1                            |                   | \$20,497                            |
| 2          | Adjustment due to availability of funds               |                               |                   | \$20,497                            |
| 03         | HUD discretionary adjustments                         |                               |                   | \$0<br>\$0                          |
| )4         | Funds Obligated for Period (Part E, Line 01 min       | us Line 02 minus Line 03)     |                   | \$0                                 |
|            | Transport of Ferror (Fall F. 1 Me VI MIII)            |                               |                   | 360                                 |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|           |   |           |                   |     |                                       | Section         | n 1 |                     |           |            |   |            |            |  |
|-----------|---|-----------|-------------------|-----|---------------------------------------|-----------------|-----|---------------------|-----------|------------|---|------------|------------|--|
| 1. N      | ame and Address of I  | Public    | Housing           | дΑ  | gency:                                |                 |     |                     | 2. Fun    | ding       | Period: 01/0                                  | )1/2018 to | 12/31/2018 |  |
| 4         | oboken Housing Authority<br>00 HARRISON Street<br>OBOKEN NJ 07030                     | /         |                   |     |                                       |                 |     |                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No | :          |            |  |
| _         | CC Number:  |           |                   | 5.  | Fiscal Year End:                      |                 |     |                     | 6. Ope    | ratin      | g Fund Proj                                   | ect Num    | ber:       |  |
|           | Y-432   |           |                   |     | ☐ 12/31 ☐ 3/31 ☐ 6/30 <b>☑</b> 9/30 N |                 |     |                     |           |            |   |            |            |  |
| 7. D      | UNS Number:   |           |                   |     |                                       |                 |     | HUD Use C           |           |            | 1 1 1 1 1 1                                   |            | -   -   -  |  |
|           |   |           |                   | 8   | . ROFO Code:                          |                 |     |                     |           | ncial      | Analyst:                                      |            |            |  |
| 0         | 40736662  |           |                   | 0.  | 0239                                  |                 |     |                     |           | on Sm      |   |            |            |  |
|           |   |           |                   | -   | 0200                                  | Sectio          | n 2 | !                   |           |            |   |            |            |  |
| Calc      | culation of ACC Units   | for the   | 12-mor            | nth | period from July                      |                 |     |                     | e first c | lav of     | f the Fundin                                  | a Period   |            |  |
|           | Units on 7/1/2016   | +         |                   |     | ded to ACC                            | -               |     | nits Deleted from A |           | =          | ACC Units                                     |            |            |  |
|           | 598   | Ī         |                   |     | 0                                     | ÷               |     | 0                   |           | •          | 598   |            |            |  |
|           |   |           |                   |     |                                       | _               | 1   | 0.1                 | _         |            | Co  | olumn C    |            |  |
| Line      | Category  | V         |                   |     |                                       | mn A            |     | Column              |           |            | Resident I                                    | Participa  | tion Unit  |  |
| No.       |   |           |                   |     | Unit N                                | <i>l</i> lonths |     | Eligible Unit Mont  | hs(EUN    | /Is)       |   | lonths     |            |  |
| Cate      | gorization of Unit Mo   | nths:     |                   |     | +                                     |                 |     | ✓ First of Mo       | onth      |            |   |            |            |  |
| Occ       | upied Unit Months   |           |                   |     |                                       |                 |     | Last of Mo          | onth      |            |   |            |            |  |
| 01        | Occupied dwelling units   |           |                   |     | 6                                     | 602             |     | 6.6                 | .00       |            |   | 6 602      |            |  |
|           | housing eligible family u   |           |                   |     | 0                                     | ,692            |     | 6,6                 | 92        |            |   | 6,692      |            |  |
| 02        | Occupied dwelling units   |           |                   |     |                                       |                 |     |                     |           |            |   |            |            |  |
|           | employee, police officer,<br>personnel who is not oth<br>public housing               |           |                   |     |                                       | 24              |     |                     |           |            |   | 24         |            |  |
| 03        | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13 | d but not | bsidy<br>included |     |                                       | 0               |     |                     | 0         |            |   | 0          |            |  |
| 04        | New units - eligible to red   |           | bsidy             |     |                                       |                 |     |                     |           |            |   |            |            |  |
|           | from 10/1 to 12/31 of pre   |           |                   |     |                                       | 0               |     |                     | 0         |            |   | 0          |            |  |
|           | period but not included o<br>Calculation of Operating                                 |           |                   |     |                                       | U               |     |                     | U         |            |   |            |            |  |
| Vaca      | ant Unit Months   | Cubbiay   |                   |     |                                       |                 |     |                     |           |            |   |            |            |  |
| 05        | Units undergoing modern   | nization  |                   |     |                                       | 130             |     |                     | 130       |            |   |            |            |  |
| 06        | Special use units   |           |                   |     |                                       | 12              |     |                     | 12        |            |   |            |            |  |
| 06a       | Units on Line 02 that are   |           |                   |     |                                       |                 |     |                     | 0         |            |   |            |            |  |
|           | by police officers and the special use units  | at also q | ualify as         |     |                                       |                 |     |                     |           |            |   |            |            |  |
| 07        | Units vacant due to litiga  |           |                   |     |                                       | 0               |     |                     | 0         |            |   |            |            |  |
| 80        | Units vacant due to disas   |           |                   |     |                                       | 0               |     |                     | 0         |            |   |            |            |  |
| 09        | Units vacant due to casu  |           |                   |     |                                       | 0               |     |                     | 0         |            |   |            |            |  |
| 10        | Units vacant due to chan  | iging ma  | ırket             |     |                                       | 0               |     |                     | 0         |            |   |            |            |  |
| 11        | conditions  | ogorizo d | Labore            |     |                                       |                 |     |                     |           |            |   |            |            |  |
| 11<br>Oth | Units vacant and not cate   | egunzed   | above             |     |                                       | 436             |     |                     |           |            |   |            |            |  |
| 12        | er ACC Unit Months  | nocition  | a foc             |     |                                       |                 |     |                     |           |            |   |            |            |  |
| 12        | Units eligible for asset re and still on ACC (occupi                                  |           | -                 |     |                                       | 0               |     |                     |           |            |   |            |            |  |
| 13        | All other ACC units not c   |           |                   | )   |                                       | 12              |     |                     |           |            |   |            |            |  |
| 1 -       |   |           |                   |     | (i                                    | -               |     |                     |           |            |   |            |            |  |

|           |  |                               | Орог   | ating Fund Project Num<br>NJ015000 |
|-----------|--|-------------------------------|--|------------------------------------|
| alc       | ulations Based on Unit Months:                       |                               |  |                                    |
| 1         | Limited vacancies                                    |                               | 219  |                                    |
|           | Total Unit Months                                    | 7,306                         | 7,053  | 6,716                              |
|           | Units eligible for funding for resident              |                               |  |                                    |
|           | participation activities (Line 15C divided           |                               |  | 560                                |
|           | by 12)   |                               |  |                                    |
| oec       | ial Provision for Calculation Of Utilities Exp       | ense Level:                   |  |                                    |
| 7         | Unit months for which actual consumption             |                               |  |                                    |
|           | is included on Line 01 of form HUD                   |                               |  |                                    |
|           | 52722 and that were removed from Lines               |                               | 0  |                                    |
|           | 01 through 11, above, because of                     |                               | , and the second |                                    |
|           | removal from inventory, including                    |                               |  |                                    |
|           | eligibility for asset repositioning fee              |                               |  |                                    |
|           |  | Section 3                     |  |                                    |
| ne<br>lo. | Description  |                               | Requested by PHA   | <b>HUD Modifications</b>           |
| art       | A. Formula Expenses                                  |                               | +  |                                    |
|           | ct Expense Level (PEL)                               |                               |  |                                    |
| 1         | PUM project expense level (PEL)                      |                               | \$573.05   | \$573.05                           |
| 2         | Inflation factor                                     |                               | 1.02100  | 1.02100                            |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$585.08   | \$585.08                           |
| 1         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$4,048,169  | \$4,126,569                        |
| tiliti    | es Expense Level (UEL)                               |                               |  |                                    |
| ;         | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722)                | \$416.96   | \$409.04                           |
| ,         | UEL (Part A, Line 05 times Section 2, Line 15, Colui | mn B)                         | \$2,884,946  | \$2,884,959                        |
| dd-0      | Ons  | •                             | •  |                                    |
| ,         | Self-sufficiency                                     |                               | \$0  | \$0                                |
| 3         | Energy loan amortization                             |                               | \$0  | \$0                                |
| )         | Payment in lieu of taxes (PILOT)                     |                               | \$8,550  | \$8,550                            |
| )         | Cost of independent audit                            |                               | \$3,106  | \$3,106                            |
|           | Funding for resident participation activities        |                               | \$14,000   | \$14,000                           |
| 2         | Asset management fee                                 |                               | \$28,704   | \$29,224                           |
| 3         | Information technology fee                           |                               | \$14,352   | \$14,612                           |
| 1         | Asset repositioning fee                              |                               | \$0  | \$0                                |
| 5         | Costs attributable to changes in federal law, regula | tion, or economy              | \$0  | \$0                                |
| 3         | Total Add-Ons (Sum of Part A, Lines 07 through       |                               | \$68,712   | \$69,492                           |
| 7         | Total Formula Expenses (Part A, Line 04 plus Lin     | <u>'</u>                      | \$7,001,827  | \$7,081,020                        |
| art E     | 3. Formula Income                                    | то рим шин шин                |  |                                    |
|           | PUM formula income                                   |                               | \$414.83   | \$414.83                           |
| 2         | PUM change in utility allowances                     |                               | \$0.00   | \$0.00                             |
| 3         | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                 | \$414.83   | \$414.83                           |
| ļ         | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)  | \$2,870,209  | \$2,925,796                        |
| rt C      | C. Other Formula Provisions                          | ,                             |  |                                    |
|           | Moving-to-Work (MTW)                                 |                               | \$0  | \$0                                |
| 2         | Transition funding                                   |                               | \$0  | \$0                                |
| 3         | Other  |                               | \$0  | \$0                                |
| ļ         |  | t C, Lines 01 through 03)     | \$0  | \$0                                |
|           | D. Calculation of Formula Amount                     |                               | 7-   | +                                  |
|           | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04) | \$4,131,618  | \$4,155,224                        |
|           | Cost of independent audit (Same as Part A, Line 1)   |                               | \$3,106  | \$3,106                            |
|           | Formula amount (greater of Part D, Lines 01 or 02)   |                               | \$4,131,618  | \$4,155,224                        |
|           | E. Calculation of Operating Subsidy (HUD Use On      |                               | <b>\$</b> .,,  | ψ 1,100; <b>==</b> <sup>-</sup>    |
|           | Formula amount (same as Part D, Line 03)             | **                            |  | \$4,155,224                        |
|           | Adjustment due to availability of funds              |                               |  | \$0                                |
|           |  |                               |  | \$0                                |
| 3         | HUD discretionary adjustments                        |                               |  | וות.                               |

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| 4 N         | lawa and Address of I                                    | Dudila I  |              | A                 | Section              | n 1  |                      | <u> </u> |         | D. J. L. acc            |            |            |
|-------------|--|-----------|--------------|-------------------|----------------------|------|----------------------|----------|---------|-------------------------|------------|------------|
|             | lame and Address of I                                    |           | Housing      | Agency:           |                      |      |                      | 2. Fun   | ding    | Period: 01/             | 01/2018 to | 12/31/2018 |
|             | loboken Housing Authority                                | 1         |              |                   |                      |      |                      | 3. Typ   | e of S  | Submission              | .:         |            |
|             | 00 HARRISON Street<br>IOBOKEN NJ 07030                   |           |              |                   |                      |      |                      |          | F       | Original<br>Revision No |            |            |
| _           | CC Number:   |           |              | 5. Fiscal Year En | d:                   |      |                      | 6. Ope   | ratin   | g Fund Pro              | iect Num   | ber:       |
| N           | IY-432   |           |              | ☐ 12/31 ☐ 3/31    | 6/30                 | 9/30 |                      | N J      |         | 1 5 0                   | ī , ,      | 0 0 2      |
| 7. D        | UNS Number:  |           |              |                   |                      |      | HUD Use C            | nlv      |         |                         |            |            |
|             |  |           |              | 8. ROFO Code:     |                      |      |                      |          | ncial A | Analyst:                |            |            |
| 0           | 40736662   |           |              | 0239              |                      |      |                      |          | on Sm   |                         |            |            |
|             |  |           |              |                   | Sectio               | n 2  |                      |          |         |                         |            |            |
| Cald        | culation of ACC Units                                    | for the   | 12-mon       | th period from Ju | ly 1 to Jun          | e 30 | that is prior to the | first c  | lay of  | the Fundir              | ng Period  | i:         |
| ACC         | C Units on 7/1/2016                                      | +         | Units        | Added to ACC      | -                    | Uni  | ts Deleted from A    | CC       | =       | <b>ACC Unit</b>         | s on 6/30  | /2017      |
|             | 97   |           |              | 0                 |                      |      | 0                    |          |         | 97                      |            |            |
| Lina        |  |           |              |                   | alumm A              |      | Column               | R        |         | Co                      | olumn C    |            |
| Line<br>No. | Category   | y         |              |                   | olumn A<br>It Months |      | Eligible Unit Montl  | _        | 40)     | Resident                | Participa  | tion Unit  |
|             |  |           |              | Uni               | t Wonths             |      | Eligible Offic World | 15(EUI   | 113)    | ı                       | Months     |            |
| Cate        | egorization of Unit Mo                                   | nths:     |              |                   |                      |      | ✓ First of Mo        |          |         |                         |            |            |
|             | upied Unit Months  |           |              |                   |                      |      | ☐ Last of Mo         | onth     |         |                         |            |            |
| 01          | Occupied dwelling units housing eligible family u        |           |              |                   | 1,133                |      | 1,1                  | 33       |         |                         | 1,133      |            |
| 02          | Occupied dwelling units                                  |           |              |                   | .,                   |      | .,.                  |          |         |                         |            |            |
| 02          | employee, police officer,                                |           |              |                   |                      |      |                      |          |         |                         |            |            |
|             | personnel who is not oth                                 |           |              |                   | 24                   |      |                      |          |         |                         | 24         |            |
| 00          | public housing   |           | la a l'alı . |                   |                      |      |                      |          |         |                         |            |            |
| 03          | New units - eligible to red<br>during the funding period |           |              |                   | 0                    |      |                      | ^        |         |                         | 0          |            |
|             | on Lines 01, 02, or 05-13                                | 3         |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 04          | New units - eligible to red                              | ceive sul | bsidy        |                   |                      |      |                      |          |         |                         |            |            |
|             | from 10/1 to 12/31 of pre<br>period but not included o   |           |              |                   | 0                    |      |                      | 0        |         |                         | 0          |            |
|             | Calculation of Operating                                 |           |              |                   |                      |      |                      |          |         |                         |            |            |
| Vac         | ant Unit Months  |           |              |                   |                      |      |                      |          |         |                         |            |            |
| 05          | Units undergoing modern                                  | nization  |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 06          | Special use units  |           |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 06a         | Units on Line 02 that are by police officers and that    |           |              |                   |                      |      |                      | 0        |         |                         |            |            |
|             | special use units  | at also q | uality as    |                   |                      |      |                      |          |         |                         |            |            |
| 07          | Units vacant due to litiga                               | tion      |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 80          | Units vacant due to disas                                | sters     |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 09          | Units vacant due to casu                                 |           |              |                   | 0                    |      |                      | 0        |         |                         |            |            |
| 10          | Units vacant due to chan                                 | iging ma  | ırket        |                   | 0                    |      |                      | 0        |         |                         |            |            |
|             | conditions   |           |              |                   |                      |      |                      |          |         |                         |            |            |
| 11          | Units vacant and not cate                                | egorized  | above        |                   | 7                    |      |                      |          |         |                         |            |            |
|             | er ACC Unit Months                                       | ***       |              |                   |                      |      |                      |          |         |                         |            |            |
| 12          | Units eligible for asset re                              |           | -            |                   | 0                    |      |                      |          |         |                         |            |            |
| 12          | and still on ACC (occupi All other ACC units not c       |           |              |                   | 0                    |      |                      |          |         |                         |            |            |
| 13          | TAILOUILE ACC UTIES NOT C                                | aityunz   | cu abuve     |                   | 0                    |      |                      |          |         |                         |            |            |

|             |  |                                |                  | ating Fund Project Nur<br>NJ0150 |
|-------------|--|--------------------------------|------------------|----------------------------------|
|             | ulations Based on Unit Months:   |                                |                  |                                  |
| 14          | Limited vacancies  |                                | 7                |                                  |
| 15          | Total Unit Months  | 1,164                          | 1,140            | 1,157                            |
| 16          | Units eligible for funding for resident                                      |                                |                  |                                  |
|             | participation activities (Line 15C divided                                   |                                |                  | 96                               |
|             | by 12)   |                                |                  |                                  |
|             | cial Provision for Calculation Of Utilities Exp                              | pense Level:                   |                  |                                  |
| 17          | Unit months for which actual consumption                                     |                                |                  |                                  |
|             | is included on Line 01 of form HUD   |                                |                  |                                  |
|             | 52722 and that were removed from Lines                                       |                                | 0                |                                  |
|             | 01 through 11, above, because of   |                                |                  |                                  |
|             | removal from inventory, including  |                                |                  |                                  |
|             | eligibility for asset repositioning fee                                      |                                |                  |                                  |
| !           |  | Section 3                      |                  |                                  |
| .ine<br>No. | Description  |                                | Requested by PHA | <b>HUD Modifications</b>         |
|             | A. Formula Expenses  |                                |                  |                                  |
|             | ect Expense Level (PEL)  |                                |                  |                                  |
| 01          | PUM project expense level (PEL)  |                                | \$544.95         | \$544.95                         |
| )2          | Inflation factor   |                                | 1.02100          | 1.02100                          |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                             | <b>D</b> )                     | \$556.39         | \$556.39                         |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                         | \$634,285        | \$634,285                        |
|             | ies Expense Level (UEL)  | ======:                        | \$274.21         | 407401                           |
| 05          | PUM utilities expense level (UEL) (from Line 26 of                           |                                | ,                | \$274.21                         |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                         | \$312,599        | \$312,599                        |
| Add-        | I .  |                                |                  |                                  |
| 07          | Self-sufficiency   |                                | \$0              | \$0                              |
| 08          | Energy loan amortization   |                                | \$0              | \$0                              |
| )9          | Payment in lieu of taxes (PILOT)   |                                | \$27,669         | \$27,669                         |
| 10          | Cost of independent audit  |                                | \$1,055          | \$1,055                          |
| 1           | Funding for resident participation activities                                |                                | \$2,400          | \$2,400                          |
| 12          | Asset management fee   |                                | \$4,656          | \$4,656                          |
| 13          | Information technology fee   |                                | \$2,328          | \$2,328                          |
| 14          | Asset repositioning fee  |                                | \$0              | \$0                              |
| 15<br>16    | Costs attributable to changes in federal law, regular                        |                                | \$0              | \$0                              |
|             | Total Add-Ons (Sum of Part A, Lines 07 through                               | <u>'</u>                       | \$38,108         | \$38,108                         |
| 17          | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)           | \$984,992        | \$984,992                        |
|             | B. Formula Income  |                                |                  |                                  |
| 01          | PUM formula income   |                                | \$480.44         | \$480.44                         |
| 02          | PUM change in utility allowances   |                                | \$0.00           | \$0.00                           |
| )3          | PUM adjusted formula income (Sum of Part B, Lin                              |                                | \$480.44         | \$480.44                         |
| )4          |  | ection 2, Line 15, Column B)   | \$547,702        | \$547,702                        |
| Part (      | C. Other Formula Provisions  |                                |                  |                                  |
| 01          | Moving-to-Work (MTW)   |                                | \$0              | \$0                              |
| )2          | Transition funding   |                                | \$0              | \$0                              |
| )3          | Other  |                                | \$0              | \$0                              |
| )4          | 1  | rt C, Lines 01 through 03)     | \$0              | \$0                              |
|             | D. Calculation of Formula Amount   |                                |                  |                                  |
| 01          | Formula calculation (Part A, Line 17 minus Part B                            |                                |                  | \$437,290                        |
| )2          | Cost of independent audit (Same as Part A, Line 1                            | ,                              | \$1,055          | \$1,055                          |
| )3          | Formula amount (greater of Part D, Lines 01 or 02                            |                                | \$437,290        | \$437,290                        |
|             | E. Calculation of Operating Subsidy (HUD Use Or                              | nly)                           |                  |                                  |
| 01          | Formula amount (same as Part D, Line 03)                                     |                                |                  | \$437,290                        |
| 02          | Adjustment due to availability of funds                                      |                                |                  | \$0                              |
| 03          | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                                |                  | \$0                              |
| 04          |  | inne i ino uz minne l'ino (12) |                  | \$0                              |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |          |                     | Section         | า 1  |                            |         |           |                             |                 |                  |            |    |
|------|---|----------|---------------------|-----------------|------|----------------------------|---------|-----------|-----------------------------|-----------------|------------------|------------|----|
| 1. N | ame and Address of Public Ho  | ousing   | Agency:             |                 |      |                            | 2. Fund | ding      | Perio                       | <b>d:</b> 01/01 | I/2018 t         | o 12/31/20 | 18 |
| 4    | oboken Housing Authority<br>00 HARRISON Street<br>OBOKEN NJ 07030   |          |                     |                 |      |                            | 3. Туре | of<br>✓   | Submi<br>Origina<br>Revisio | ıl              |                  |            |    |
| _    | CC Number:  |          | 5. Fiscal Year End: |                 |      |                            | 6. One  | ratir     | na Fun                      | d Proje         | ct Nur           | nber:      |    |
|      | Y-432   |          |                     | 6/30 🗸          | 9/30 | )                          | N J     |           |                             |                 | 0 0              |            | 3  |
|      | UNS Number:   |          |                     | 0,00            | 0,00 | HUD Use O                  |         | U         | ļ.,,                        | , ,             | 0   0            | 0 0 0      | _  |
|      |   | -        | 8. ROFO Code:       |                 |      | 1100 030 0                 |         | cial      | Analy                       | ct.             |                  |            | _  |
| 0    | 40736662  |          | 0239                |                 |      |                            | Share   |           |                             | <b>3ι.</b>      |                  |            | _  |
|      | -070002   |          | 0239                | Section         | 2    |                            | 0.10.1  |           |                             |                 |                  |            | _  |
| Calc | culation of ACC Units for the 1   | 2-mont   | th period from July |                 |      |                            | firet d | av o      | of the F                    | Funding         | Pario            | <b>d</b> ٠ | _  |
|      | t I   |          | Added to ACC        | -               |      | its Deleted from A         | 1       | ay C<br>= | 0                           | C Units         |                  |            | _  |
| 7.00 | 208   | Offics / | 0                   |                 | UII  | 0                          | 30      | _         | AUC                         | 208             | 011 0/3          | 0/2017     |    |
|      |   |          |                     |                 |      |                            |         |           |                             |                 | umn C            | <u> </u>   | _  |
| Line | ( atagory   |          | <u>Colu</u>         | mn A            |      | Column                     | B       |           | Daa                         |                 |                  | -          |    |
| No.  | Category  |          | Unit N              | <i>l</i> lonths |      | <b>Eligible Unit Month</b> | ns(EUN  | ls)       | Res                         |                 | articip<br>onths | ation Uni  | τ  |
| Cato | gorization of Unit Months:  |          |                     |                 |      | ✓ First of Mo              | nth     |           |                             | 1011            | 0111113          |            | _  |
|      | upied Unit Months   |          |                     |                 |      | Last of Mo                 |         |           |                             |                 |                  |            | _  |
| 01   | Occupied dwelling units - by public   |          |                     |                 |      |                            |         |           |                             |                 |                  |            | _  |
|      | housing eligible family under lease   |          | 2                   | ,420            |      | 2,4                        | 20      |           |                             |                 | 2,420            |            |    |
| 02   | Occupied dwelling units - by PHA  |          |                     |                 |      |                            |         |           |                             |                 |                  |            |    |
|      | employee, police officer, or other si<br>personnel who is not otherwise elig<br>public housing  |          |                     | 12              |      |                            |         |           |                             |                 | 12               |            |    |
| 03   | New units - eligible to receive subs<br>during the funding period but not in<br>on Lines 01, 02, or 05-13   | cluded   |                     | 0               |      |                            | 0       |           |                             |                 | 0                |            |    |
| 04   | New units - eligible to receive subsi<br>from 10/1 to 12/31 of previous fund<br>period but not included on previous<br>Calculation of Operating Subsidy | ing      |                     | 0               |      |                            | 0       |           |                             |                 | 0                |            |    |
| Vaca | ant Unit Months   |          | -                   |                 |      |                            |         |           |                             |                 |                  |            |    |
| 05   | Units undergoing modernization  |          |                     | 0               |      |                            | 0       |           |                             |                 |                  |            |    |
| 06   | Special use units   |          |                     | 8               |      |                            | 8       |           |                             |                 |                  |            |    |
| 06a  | Units on Line 02 that are occupied<br>by police officers and that also qua<br>special use units   | lify as  |                     |                 |      |                            | 0       |           |                             |                 |                  |            |    |
| 07   | Units vacant due to litigation  |          |                     | 0               |      |                            | 0       |           |                             |                 |                  |            |    |
| 80   | Units vacant due to disasters   |          |                     | 0               |      |                            | 0       |           |                             |                 |                  |            |    |
| 09   | Units vacant due to casualty losses   | 3        |                     | 0               |      |                            | 0       |           |                             |                 |                  |            |    |
| 10   | Units vacant due to changing mark   | et       |                     |                 |      |                            | 0       |           |                             |                 |                  |            |    |
| L    | conditions  |          |                     | 0               |      |                            |         | _ [       |                             |                 |                  |            |    |
| 11   | Units vacant and not categorized al   | bove     |                     | 64              |      |                            |         |           |                             |                 |                  |            |    |
| Othe | er ACC Unit Months  |          |                     |                 |      |                            |         |           |                             |                 |                  |            |    |
| 12   | Units eligible for asset repositiong f  | ee       |                     | 0               |      |                            |         |           |                             |                 |                  |            |    |
|      | and still on ACC (occupied or vaca  | nt)      |                     | <u> </u>        |      |                            |         |           |                             |                 |                  |            |    |
| 13   | All other ACC units not categorized   | lahove   |                     | 4               |      |                            |         |           |                             |                 |                  |            |    |

|            |  |                                 | Oper             | ating Fund Project Numb<br>NJ015000 |
|------------|--|---------------------------------|------------------|-------------------------------------|
| alcı<br>4  | ulations Based on Unit Months: Limited vacancies     |                                 | 64               |                                     |
| 5          | Total Unit Months                                    | 2,508                           | 2,492            | 2,432                               |
| 6          | Units eligible for funding for resident              | 2,500                           | 2,432            | 2,102                               |
|            | participation activities (Line 15C divided           |                                 |                  | 203                                 |
|            | by 12)   |                                 |                  |                                     |
| pec        | ial Provision for Calculation Of Utilities Ex        | pense Level:                    |                  |                                     |
| 7          | Unit months for which actual consumption             |                                 |                  |                                     |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                     |
|            | 52722 and that were removed from Lines               |                                 | 0                |                                     |
|            | 01 through 11, above, because of                     |                                 | O .              |                                     |
|            | removal from inventory, including                    |                                 |                  |                                     |
|            | eligibility for asset repositioning fee              |                                 |                  |                                     |
|            |  | Section 3                       |                  |                                     |
| ine<br>No. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>            |
|            | A. Formula Expenses                                  |                                 | +                |                                     |
|            | ct Expense Level (PEL)                               |                                 | <b>^</b>         |                                     |
| 1          | PUM project expense level (PEL)                      |                                 | \$570.98         | \$570.98                            |
| 2          | Inflation factor                                     |                                 | 1.02100          | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$582.97         | \$582.97                            |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$1,452,761      | \$1,452,761                         |
|            | es Expense Level (UEL)                               |                                 |                  |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | •                               | \$221.25         | \$221.25                            |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$551,355        | \$551,355                           |
| dd-0       | Ons  |                                 |                  |                                     |
| 7          | Self-sufficiency                                     |                                 | \$0              | \$0                                 |
| 8          | Energy loan amortization                             |                                 | \$0              | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$42,081         | \$42,081                            |
| )          | Cost of independent audit                            |                                 | \$2,263          | \$2,263                             |
| 1          | Funding for resident participation activities        |                                 | \$5,075          | \$5,075                             |
| 2          | Asset management fee                                 |                                 | \$10,032         | \$10,032                            |
| 3          | Information technology fee                           |                                 | \$5,016          | \$5,016                             |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$64,467         | \$64,467                            |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$2,068,583      | \$2,068,583                         |
| art E      | 3. Formula Income                                    |                                 |                  |                                     |
| 1          | PUM formula income                                   |                                 | \$300.46         | \$300.46                            |
| 2          | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                  | \$300.46         | \$300.46                            |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$748,746        | \$748,746                           |
| art C      | . Other Formula Provisions                           |                                 |                  |                                     |
| 1          | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                 |
| 2          | Transition funding                                   |                                 | \$0              | \$0                                 |
| 3          | Other  |                                 | \$0              | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)      | \$0              | \$0                                 |
| art [      | D. Calculation of Formula Amount                     |                                 |                  |                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$1,319,837      | \$1,319,837                         |
| 2          | Cost of independent audit (Same as Part A, Line      |                                 | \$2,263          | \$2,263                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | · ·                             | \$1,319,837      | \$1,319,837                         |
| art E      | . Calculation of Operating Subsidy (HUD Use Or       |                                 | <u> </u>         | <u> </u>                            |
| 1          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$1,319,837                         |
| 2          | Adjustment due to availability of funds              |                                 |                  | \$0                                 |
| _          | HUD discretionary adjustments                        |                                 |                  | \$0                                 |
| 3          | Funds Obligated for Period (Part E, Line 01 m        |                                 |                  | <u> </u>                            |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | S                       | ectior | า 1  |                                      |           |        |   |
|-------------|--|------------------------|-------------|----------------|-------------------------|--------|------|--------------------------------------|-----------|--------|---|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                         |        |      |                                      | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/201               |
| 4           | loboken Housing Authority<br>00 HARRISON Street<br>IOBOKEN NJ 07030  | /                      |             |                |                         |        |      |                                      | 3. Тур    | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |
| -           | CC Number:   |                        |             | 5. Fiscal Yea  | r End:                  |        |      |                                      | 6. Ope    | eratin | g Fund Project Number:                        |
| N           | IY-432   |                        |             | ☐ 12/31 ☐ 3    | 3/31 6/                 | 30 🗸   | 9/30 | )                                    | N J       |        | 1 5 0 0 0 0 0 4                               |
| 7. D        | UNS Number:  |                        |             |                |                         |        |      | HUD Use C                            | nly       |        |   |
|             |  |                        |             | 8. ROFO Cod    | de:                     |        |      |                                      | Finar     | ncial  | Analyst:                                      |
| 0           | 40736662   |                        |             | 0239           | -                       |        |      |                                      |           | on Sm  |   |
|             |  |                        |             |                | S                       | ectio  | n 2  |                                      | ŀ         |        |   |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period fror | n July 1 t              | to Jun | e 30 | that is prior to the                 | e first c | lay of | f the Funding Period:                         |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to AC    |                         | -      | Un   | its Deleted from A                   | CC        | =      | ACC Units on 6/30/2017                        |
|             | 250  |                        |             | 0              |                         |        |      | 0                                    |           |        | 250   |
| Line<br>No. | Category   | у                      |             |                | <u>Colum</u><br>Unit Mo |        |      | <u>Column</u><br>Eligible Unit Montl | _         | /Is)   | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                         |        |      | ✓ First of Mo                        | onth      |        |   |
| Occ         | upied Unit Months  |                        |             |                |                         |        |      | Last of Mo                           | onth      |        |   |
| 01          | Occupied dwelling units  |                        |             |                | 2.0                     | 26     |      | 2.0                                  | 26        |        | 2.026   |
|             | housing eligible family u  |                        |             |                | 2,93                    | 30     |      | 2,9                                  | 30        |        | 2,936   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                |                         | 24     |      |                                      |           |        | 24  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                |                         | 0      |      |                                      | 0         |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                |                         | 0      |      |                                      | 0         |        | 0   |
|             | ant Unit Months  |                        |             |                |                         |        |      |                                      |           | ·      |   |
| 05          | Units undergoing moder   | nization               |             |                |                         | 0      |      |                                      | 0         |        |   |
| 06          | Special use units  |                        |             |                |                         | 0      |      |                                      | 0         |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                         |        |      |                                      | 0         |        |   |
| 07          | Units vacant due to litiga   | ition                  |             |                |                         | 0      |      |                                      | 0         |        |   |
| 80          | Units vacant due to disas  | sters                  |             |                |                         | 0      |      |                                      | 0         |        |   |
| 09          | Units vacant due to casu   |                        |             |                |                         | 0      |      |                                      | 0         |        |   |
| 10          | Units vacant due to char   | nging ma               | rket        |                |                         | 0      |      |                                      | 0         |        |   |
|             | conditions   |                        |             |                |                         |        |      |                                      |           |        |   |
| 11          | Units vacant and not cat   | egorized               | above       |                |                         | 40     |      |                                      |           |        |   |
|             | er ACC Unit Months   |                        |             |                |                         |        | -    |                                      |           |        |   |
| 12          | Units eligible for asset re  | •                      | -           |                |                         | 0      |      |                                      |           |        |   |
| 13          | and still on ACC (occupi   |                        |             |                |                         | 0      |      |                                      |           |        |   |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              |                         | -      |      |                                      |           |        |   |

|              |   |                               | Oper                    | ating Fund Project Num<br>NJ01500 |
|--------------|---|-------------------------------|-------------------------|-----------------------------------|
|              | ulations Based on Unit Months:                      |                               |                         |                                   |
| 4            | Limited vacancies                                   |                               | 40                      |                                   |
| 5            | Total Unit Months                                   | 3,000                         | 2,976                   | 2,960                             |
| 3            | Units eligible for funding for resident             |                               |                         |                                   |
|              | participation activities (Line 15C divided          |                               |                         | 247                               |
|              | by 12)  |                               |                         |                                   |
|              | ial Provision for Calculation Of Utilities Ex       | pense Level:                  |                         |                                   |
| 7            | Unit months for which actual consumption            |                               |                         |                                   |
|              | is included on Line 01 of form HUD                  |                               |                         |                                   |
|              | 52722 and that were removed from Lines              |                               | 0                       |                                   |
|              | 01 through 11, above, because of                    |                               |                         |                                   |
|              | removal from inventory, including                   |                               |                         |                                   |
|              | eligibility for asset repositioning fee             |                               |                         |                                   |
| !            |   | Section 3                     |                         |                                   |
| ine<br>No.   | Description   |                               | Requested by PHA        | <b>HUD Modifications</b>          |
|              | A. Formula Expenses                                 |                               |                         |                                   |
|              | ct Expense Level (PEL)                              |                               | \$446.42                | Φ440 40                           |
| 1            | PUM project expense level (PEL)                     |                               | 1.02100                 | \$446.42<br>1.03100               |
| 2            | Inflation factor                                    |                               |                         | 1.02100                           |
| 3            | PUM inflated PEL (Part A, Line 01 times Line 02)    | umn D\                        | \$455.79<br>\$1.356.431 | \$455.79<br>\$1,356,431           |
| 4<br>14:1:4: | PEL (Part A, Line 03 times Section 2, Line 15, Colu | uiiii b)                      | \$1,356,431             | φ1,300,43T                        |
|              | ies Expense Level (UEL)                             |                               | ¢400.47                 | <b>\$400.47</b>                   |
| 5            | PUM utilities expense level (UEL) (from Line 26 of  |                               | \$198.17                | \$198.17                          |
| 5            | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                        | \$589,754               | \$589,754                         |
| dd-(         | Ons   |                               |                         |                                   |
| 7            | Self-sufficiency                                    |                               | \$0                     | \$0                               |
| 8            | Energy loan amortization                            |                               | \$0                     | \$0                               |
| 9            | Payment in lieu of taxes (PILOT)                    |                               | \$40,572                | \$40,572                          |
| 0            | Cost of independent audit                           |                               | \$1,970                 | \$1,970                           |
| 1            | Funding for resident participation activities       |                               | \$6,175                 | \$6,175                           |
| 2            | Asset management fee                                |                               | \$12,000                | \$12,000                          |
| 3            | Information technology fee                          |                               | \$6,000                 | \$6,000                           |
| 4            | Asset repositioning fee                             |                               | \$0                     | \$0                               |
| 5            | Costs attributable to changes in federal law, regul |                               | \$0                     | \$0                               |
| 6            | Total Add-Ons (Sum of Part A, Lines 07 through      | n 15)                         | \$66,717                | \$66,717                          |
| 7            | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)          | \$2,012,902             | \$2,012,902                       |
| art E        | 3. Formula Income                                   | ,                             |                         |                                   |
| 1            | PUM formula income                                  |                               | \$347.56                | \$347.56                          |
| 2            | PUM change in utility allowances                    |                               | \$0.00                  | \$0.00                            |
| 3            | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                | \$347.56                | \$347.56                          |
| 4            |   | Section 2, Line 15, Column B) | \$1,034,339             | \$1,034,339                       |
|              | C. Other Formula Provisions                         | section 2, Line 13, Column b) | Ψ1,004,303              | Ψ1,03 <del>-</del> 1,333          |
|              |   |                               | r <sub>O</sub>          | ФО.                               |
| 1            | Moving-to-Work (MTW)                                |                               | \$0                     | \$0                               |
| 2            | Transition funding                                  |                               | \$0<br>\$0              | \$0<br>\$0                        |
| 3            | Other   | rt C. Linno 04 through 00)    | \$0                     | \$0<br>\$0                        |
| 4            | ,   | rt C, Lines 01 through 03)    | \$0                     | \$0                               |
|              | D. Calculation of Formula Amount                    |                               | <b>^</b>                | <b>^</b>                          |
| 1            | Formula calculation (Part A, Line 17 minus Part E   |                               | \$978,563               | \$978,563                         |
| 2            | Cost of independent audit (Same as Part A, Line     | •                             | \$1,970                 | \$1,970                           |
| 3            | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$978,563               | \$978,563                         |
|              | Calculation of Operating Subsidy (HUD Use O         | niy)                          |                         |                                   |
| 1            | Formula amount (same as Part D, Line 03)            |                               |                         | \$978,563                         |
| 2            | Adjustment due to availability of funds             |                               |                         | \$0                               |
|              | HUD discretionary adjustments                       |                               |                         | \$0                               |
| 13<br>14     | Funds Obligated for Period (Part E, Line 01 m       |                               |                         | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |      |                  | Section                 | 1    | •                                   |         |            |  |     |
|-------------|--|------------------------|---------------|------|------------------|-------------------------|------|-------------------------------------|---------|------------|--|-----|
| 1. N        | lame and Address of  | Public                 | Housing       | βAg  | jency:           |                         |      |                                     | 2. Fun  | ding l     | <b>Period:</b> 01/01/2018 to 12/31/20    | )18 |
| 4           | loboken Housing Authority<br>00 HARRISON Street<br>IOBOKEN NJ 07030  | /                      |               |      |                  |                         |      |                                     | 3. Typ  | <b>✓</b> ( | <b>Submission:</b> Driginal Revision No. |     |
|             | CC Number:   |                        |               | 5    | Fiscal Year End: |                         |      |                                     | 6 One   |            | g Fund Project Number:                   |     |
| _           | IY-432   |                        |               | J.   | 12/31 3/31       | 6/30 🗸                  | a/3n |                                     | N J     |            |  | 5   |
|             | OUNS Number:   |                        |               | Ш    | 12/31 3/31       | 0/30 🛂 .                | 5/50 | HUD Use C                           |         | U          | 1   3   0   0   0   0   0                | _   |
| 1.0         | ono namber.  |                        |               | •    | ROFO Code:       |                         |      | HOD USE C                           | 1       | oial /     | Analyst:                                 | _   |
| 0           | 140736662  |                        |               |      | 0239             |                         |      |                                     |         | on Sm      |  | _   |
|             |  |                        |               |      | 0233             | Section                 | . 2  |                                     | 0.1.0.1 | J., J.,    | ···                                      | _   |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th i | neriod from July |                         |      | that is prior to the                | first d | av of      | the Funding Period:                      | _   |
|             | C Units on 7/1/2016  | +                      | 1             |      | ded to ACC       |                         |      | ts Deleted from A                   |         | =          | ACC Units on 6/30/2017                   |     |
|             | 200  | † •                    | - Cinto       | 0    |                  |                         | OIII | 0                                   | 00      |            | 200                                      |     |
|             |  |                        |               |      |                  |                         |      | <del>-</del>                        |         |            | Column C                                 |     |
| Line<br>No. | Category   | y                      |               |      | ·                | <u>ımn A</u><br>Vlonths |      | <u>Column</u><br>Eligible Unit Mont | _       | ls)        | Resident Participation Un Months         | it  |
| Cate        | gorization of Unit Mo  | nths:                  |               |      |                  |                         | 1    | ✓ First of Mo                       | nth     |            | mondio                                   | _   |
|             | cupied Unit Months   |                        |               |      |                  |                         |      | Last of Mo                          |         |            |  |     |
| 01          | Occupied dwelling units  | - by pub               | olic          |      |                  |                         |      |                                     |         |            |  | _   |
|             | housing eligible family u  | nder lea               | ise           |      | 2                | 2,347                   |      | 2,3                                 | 47      |            | 2,347                                    |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    | ,    |                  | 12                      |      |                                     |         |            | 12                                       |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |      |                  | 0                       |      |                                     | 0       |            | 0  |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |      |                  | 0                       |      |                                     | 0       |            | 0  |     |
| -           | ant Unit Months  |                        |               |      |                  |                         |      |                                     |         |            |  |     |
| 05          | Units undergoing modern  | nization               |               |      |                  | 0                       |      |                                     | 0       |            |  |     |
| 06          | Special use units  |                        |               |      |                  | 0                       |      |                                     | 0       |            |  |     |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |      |                  |                         |      |                                     | 0       |            |  |     |
| 07          | Units vacant due to litiga   | tion                   |               |      |                  | 0                       |      |                                     | 0       |            |  |     |
| 80          | Units vacant due to disas  | sters                  |               |      |                  | 0                       |      |                                     | 0       |            |  |     |
| 09          | Units vacant due to casu   | alty loss              | ses           |      |                  | 0                       |      |                                     | 0       |            |  |     |
| 10          | Units vacant due to char   | nging ma               | arket         |      |                  |                         |      |                                     | 0       |            |  |     |
|             | conditions   |                        |               |      |                  | 0                       |      |                                     | O       |            |  |     |
| 11          | Units vacant and not cat   | egorized               | d above       |      |                  | 41                      |      |                                     |         |            |  |     |
| Othe        | er ACC Unit Months   | -                      |               |      |                  |                         |      |                                     |         |            |  |     |
| 12          | Units eligible for asset re  |                        | -             |      |                  | 0                       |      |                                     |         |            |  |     |
|             | and still on ACC (occupi   |                        |               |      |                  | U                       |      |                                     |         |            |  |     |
| 13          | All other ACC units not of   | ategoriz               | ed above      |      |                  | 0                       |      |                                     |         |            |  |     |

|                  |  |                                       | Spc.               | ating Fund Project Nun<br>NJ01500 |
|------------------|--|---------------------------------------|--------------------|-----------------------------------|
|                  | ulations Based on Unit Months:   |                                       |                    |                                   |
| 4                | Limited vacancies  |                                       | 41                 |                                   |
| 5                | Total Unit Months  | 2,400                                 | 2,388              | 2,359                             |
| 6                | Units eligible for funding for resident  |                                       |                    | 407                               |
|                  | participation activities (Line 15C divided                                       |                                       |                    | 197                               |
| 'n               | by 12)<br>cial Provision for Calculation Of Utilities Ex                         | aanaa Lavali                          |                    |                                   |
| 7                | Unit months for which actual consumption   | bense Level:                          |                    |                                   |
| •                | is included on Line 01 of form HUD   |                                       |                    |                                   |
|                  | 52722 and that were removed from Lines   |                                       |                    |                                   |
|                  | 01 through 11, above, because of   |                                       | 0                  |                                   |
|                  | removal from inventory, including  |                                       |                    |                                   |
|                  | eligibility for asset repositioning fee  |                                       |                    |                                   |
|                  |  | Section 3                             |                    |                                   |
| ine<br>No.       | Description  |                                       | Requested by PHA   | <b>HUD Modifications</b>          |
|                  | A. Formula Expenses  |                                       |                    |                                   |
|                  | ct Expense Level (PEL)   |                                       |                    |                                   |
| 01               | PUM project expense level (PEL)  |                                       | \$444.71           | \$444.71                          |
| 2                | Inflation factor   |                                       | 1.02100            | 1.02100                           |
| )3               | PUM inflated PEL (Part A, Line 01 times Line 02)                                 |                                       | \$454.05           | \$454.05                          |
| )4               | PEL (Part A, Line 03 times Section 2, Line 15, Colu                              | ımn B)                                | \$1,084,271        | \$1,084,271                       |
|                  | ies Expense Level (UEL)  |                                       | 0450.07            | <u> </u>                          |
| )5               | PUM utilities expense level (UEL) (from Line 26 of                               |                                       | \$159.27           | \$159.27                          |
| 6                | UEL (Part A, Line 05 times Section 2, Line 15, Colu                              | ımn B)                                | \$380,337          | \$380,337                         |
| \dd-(            |  |                                       |                    |                                   |
| )7               | Self-sufficiency   |                                       | \$0                | \$0                               |
| 8                | Energy loan amortization   |                                       | \$0                | \$0                               |
| 9                | Payment in lieu of taxes (PILOT)   |                                       | \$34,206           | \$34,206                          |
| 0                | Cost of independent audit  |                                       | \$1,426            | \$1,426                           |
| 1                | Funding for resident participation activities                                    |                                       | \$4,925            | \$4,925                           |
| 2                | Asset management fee   |                                       | \$9,600            | \$9,600                           |
| 3<br>4           | Information technology fee   |                                       | \$4,800            | \$4,800                           |
| 5                | Asset repositioning fee  Costs attributable to changes in federal law, regul     | ation or accommy                      | \$0<br>\$0         | \$0<br>\$0                        |
| 5<br>16          | Total Add-Ons (Sum of Part A, Lines 07 through                                   | <u> </u>                              | \$54,957           | <br>\$54,957                      |
|                  | ,  | <u> </u>                              |                    |                                   |
| 17               | Total Formula Expenses (Part A, Line 04 plus L                                   | ine 06 plus Line 16)                  | \$1,519,565        | \$1,519,565                       |
| art 1            | 3. Formula Income PUM formula income   |                                       | \$220.24           | Ф220.24                           |
|                  |  |                                       | \$330.34           | \$330.34                          |
| )2               | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir | nes 01 and 02)                        | \$0.00<br>\$330.34 | \$0.00<br>\$330.34                |
| 4                | Total Formula Income (Part B, Line 03 times S                                    | · · · · · · · · · · · · · · · · · · · | \$788,852          | \$788,852                         |
|                  | ,  | ecuon 2, Line 15, Column b)           | ψ1 00,002          | φ100,002                          |
|                  | C. Other Formula Provisions  Moving to Work (MTW)                                |                                       | \$0                | \$0                               |
| ) <u>1</u><br>)2 | Moving-to-Work (MTW) Transition funding  |                                       | \$0                | \$0<br>\$0                        |
| 3                | Other  |                                       | \$0                | \$0<br>\$0                        |
| 4                |  | rt C, Lines 01 through 03)            | \$0                | \$0                               |
|                  | D. Calculation of Formula Amount   |                                       | ΨΟ                 | Ψ                                 |
| 1<br>1           | Formula calculation (Part A, Line 17 minus Part B                                | Line 04 plus Part C. Line 04)         | \$730,713          | \$730,713                         |
| 2                | Cost of independent audit (Same as Part A, Line                                  |                                       | \$1,426            | \$1,426                           |
| 3                | Formula amount (greater of Part D, Lines 01 or 02                                | ,                                     | \$730,713          | \$730,713                         |
|                  | E. Calculation of Operating Subsidy (HUD Use Or                                  |                                       | <i>\$1.00,1.10</i> | ψ100,110                          |
| 1                | Formula amount (same as Part D, Line 03)   | **                                    |                    | \$730,713                         |
| 2                | Adjustment due to availability of funds  |                                       |                    | \$0                               |
| )3               | HUD discretionary adjustments  |                                       |                    | \$0                               |
|                  | Funds Obligated for Period (Part E, Line 01 m                                    | inua Lina O2 minua Lina O2)           |                    | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |       |                 | Section                 | 1    |                                     |           |        |  |     |
|-------------|---|------------------------|---------------|-------|-----------------|-------------------------|------|-------------------------------------|-----------|--------|--|-----|
| 1. N        | lame and Address of   | Public                 | Housing       | ) Age | ency:           |                         |      |                                     | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/2            | 018 |
| Н           | larrison Housing Authority<br>larrison & Schuyler Avenu<br>larrison NJ 07029                                      |                        |               |       |                 |                         |      |                                     | 3. Тур    | ✓ (    | <b>Submission:</b> Original Revision No. |     |
|             | CC Number:  |                        |               | 5. Fi | iscal Year End: |                         |      |                                     | 6. Ope    | ratin  | g Fund Project Number:                   |     |
|             | IY-534  |                        |               |       | 2/31 🗸 3/31 🗌   |                         | 9/30 |                                     | N J       |        | 1 6 0 0 0 0 0                            | 1   |
|             | UNS Number:   |                        |               |       |                 |                         |      | HUD Use C                           | ļ         |        |  | _   |
|             |   |                        |               | 8 R   | OFO Code:       |                         |      |                                     | 1         | ncial  | Analyst:                                 |     |
| 6           | 04036400  |                        |               |       | 239             |                         |      |                                     |           | Lown   |  |     |
|             |   |                        |               |       |                 | Section                 | 2    |                                     |           |        |  |     |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th pe | eriod from July |                         |      | that is prior to the                | e first d | lav of | the Funding Period:                      | _   |
|             | C Units on 7/1/2016   | +                      | 1             |       | ed to ACC       |                         |      | s Deleted from A                    |           | =      | ACC Units on 6/30/2017                   |     |
|             | 268   |                        |               | 0     |                 | 1 [                     |      | 0                                   |           | -      | 268                                      |     |
|             |   |                        | -11           |       |                 | _                       |      | 0-1                                 | _         |        | Column C                                 |     |
| Line<br>No. | Category  | у                      |               |       | · ·             | <u>ımn A</u><br>Vlonths | E    | <u>Column</u><br>Eligible Unit Mont | _         | (ls)   | Resident Participation U                 | nit |
| Cate        | gorization of Unit Mo   | nths:                  |               |       |                 |                         |      | ✓ First of Mo                       | onth      |        |  |     |
|             | upied Unit Months   |                        |               |       |                 |                         |      | Last of Mo                          |           |        |  |     |
| 01          | Occupied dwelling units   |                        |               |       |                 | 100                     |      | 2.4                                 | .00       |        | 2.402                                    |     |
|             | housing eligible family u   |                        |               |       | 3               | 3,193                   |      | 3,1                                 | 93        |        | 3,193                                    |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |       |                 | 0                       |      |                                     |           |        | 0  |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |       |                 | 0                       |      |                                     | 0         |        | 0  |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |       |                 | 0                       |      |                                     | 0         |        | 0  |     |
| -           | ant Unit Months   |                        |               |       |                 |                         |      |                                     |           |        |  |     |
| 05          | Units undergoing moder  | nization               |               |       |                 | 0                       |      |                                     | 0         |        |  |     |
| 06          | Special use units   |                        |               |       |                 | 0                       |      |                                     | 0         |        |  |     |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |       |                 |                         |      |                                     | 0         |        |  |     |
| 07          | Units vacant due to litiga  | tion                   |               |       |                 | 0                       |      |                                     | 0         |        |  |     |
| 08          | Units vacant due to disas   | sters                  |               |       |                 | 0                       |      |                                     | 0         |        |  |     |
| 09          | Units vacant due to casu  | alty loss              | ses           |       |                 | 0                       |      |                                     | 0         |        |  |     |
| 10          | Units vacant due to char  | nging ma               | arket         |       |                 |                         |      |                                     | 0         |        |  |     |
|             | conditions  |                        |               |       |                 | 0                       |      |                                     |           |        |  |     |
| 11          | Units vacant and not cat  | egorized               | d above       |       |                 | 11                      |      |                                     |           |        |  |     |
| Othe        | er ACC Unit Months  |                        |               |       |                 |                         |      |                                     |           |        |  |     |
| 12          | Units eligible for asset re   |                        | -             |       |                 | 0                       |      |                                     |           |        |  |     |
|             | and still on ACC (occupi  |                        |               |       |                 | J                       |      |                                     |           |        |  |     |
| 13          | All other ACC units not of  | ategoriz               | ed above      |       |                 | 0                       |      |                                     |           |        |  |     |

|       |   |                                 | Oper             | ating Fund Project Numb<br>NJ016000 |
|-------|---|---------------------------------|------------------|-------------------------------------|
|       | ulations Based on Unit Months:  |                                 |                  |                                     |
| 4     | Limited vacancies   |                                 | 11               |                                     |
| 5     | Total Unit Months   | 3,204                           | 3,204            | 3,193                               |
| 6     | Units eligible for funding for resident                                   |                                 |                  | 000                                 |
|       | participation activities (Line 15C divided                                |                                 |                  | 266                                 |
|       | by 12)  |                                 |                  |                                     |
|       | ial Provision for Calculation Of Utilities Exp                            | pense Level:                    |                  |                                     |
| 7     | Unit months for which actual consumption                                  |                                 |                  |                                     |
|       | is included on Line 01 of form HUD 52722 and that were removed from Lines |                                 |                  |                                     |
|       |   |                                 | 0                |                                     |
|       | 01 through 11, above, because of  |                                 |                  |                                     |
|       | removal from inventory, including eligibility for asset repositioning fee |                                 |                  |                                     |
|       | engionity for asset repositioning fee                                     | Section 3                       |                  |                                     |
| ine   |   | Occilon 3                       |                  | LILID M. PC C                       |
| No.   | Description   |                                 | Requested by PHA | HUD Modifications                   |
|       | A. Formula Expenses   |                                 | ·                |                                     |
|       | ct Expense Level (PEL)  |                                 | <b>^</b>         |                                     |
| )1    | PUM project expense level (PEL)   |                                 | \$524.20         | \$524.20                            |
| 2     | Inflation factor  |                                 | 1.02100          | 1.02100                             |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)                          |                                 | \$535.21         | \$535.21                            |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                       | ımn B)                          | \$1,714,813      | \$1,714,813                         |
|       | ies Expense Level (UEL)   |                                 | 0450.00          |                                     |
| 5     | PUM utilities expense level (UEL) (from Line 26 of                        |                                 | \$150.83         | \$150.83                            |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu                       | ımn B)                          | \$483,259        | \$483,259                           |
| \dd-( | Ons   |                                 |                  |                                     |
| 7     | Self-sufficiency  |                                 | \$0              | \$0                                 |
| 8     | Energy loan amortization  |                                 | \$0              | \$0                                 |
| 9     | Payment in lieu of taxes (PILOT)  |                                 | \$129,065        | \$129,065                           |
| 0     | Cost of independent audit   |                                 | \$14,623         | \$14,623                            |
| 1     | Funding for resident participation activities                             |                                 | \$6,650          | \$6,650                             |
| 2     | Asset management fee  |                                 | \$0              | \$0                                 |
| 3     | Information technology fee  |                                 | \$6,408          | \$6,408                             |
| 4     | Asset repositioning fee   |                                 | \$0              | \$0                                 |
| 5     | Costs attributable to changes in federal law, regula                      |                                 | \$0              | \$0                                 |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through                            | 15)                             | \$156,746        | \$156,746                           |
| 7     | Total Formula Expenses (Part A, Line 04 plus Li                           | ine 06 plus Line 16)            | \$2,354,818      | \$2,354,818                         |
| art E | 3. Formula Income   |                                 |                  |                                     |
| 1     | PUM formula income  |                                 | \$567.95         | \$567.95                            |
| 2     | PUM change in utility allowances  |                                 | \$0.00           | \$0.00                              |
| 3     | PUM adjusted formula income (Sum of Part B, Lin                           | es 01 and 02)                   | \$567.95         | \$567.95                            |
| 4     | Total Formula Income (Part B, Line 03 times Se                            | ection 2. Line 15. Column B)    | \$1,819,712      | \$1,819,712                         |
| art C | C. Other Formula Provisions   | , ,                             |                  |                                     |
| 1     | Moving-to-Work (MTW)  |                                 | \$0              | \$0                                 |
| 2     | Transition funding  |                                 | \$0              | \$0                                 |
| 3     | Other   |                                 | \$0              | \$0                                 |
| 4     |   | t C, Lines 01 through 03)       | \$0              | \$0                                 |
|       | D. Calculation of Formula Amount  | J/                              |                  | 7.7                                 |
| 1     | Formula calculation (Part A, Line 17 minus Part B                         | , Line 04 plus Part C, Line 04) | \$535,106        | \$535,106                           |
| 2     | Cost of independent audit (Same as Part A, Line 1                         |                                 | \$14,623         | \$14,623                            |
| 3     | Formula amount (greater of Part D, Lines 01 or 02                         | •                               | \$535,106        | \$535,106                           |
|       | E. Calculation of Operating Subsidy (HUD Use On                           |                                 | ,,               | ,,,                                 |
| 1     | Formula amount (same as Part D, Line 03)                                  | ••                              |                  | \$535,106                           |
| 2     | Adjustment due to availability of funds                                   |                                 |                  | \$0                                 |
|       | HUD discretionary adjustments   |                                 |                  | \$0<br>\$0                          |
| )3    |   |                                 |                  | ΨΨ                                  |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |                     |     | •                | Section                | า 1 |                              |           |            |   |                     |            |
|-------------|---|------------------------|---------------------|-----|------------------|------------------------|-----|------------------------------|-----------|------------|---|---------------------|------------|
| 1. N        | ame and Address of I  | Public                 | Housing             | дΑ  | gency:           |                        |     |                              | 2. Fun    | ding       | Period: 01/0                                  | 1/2018 to           | 12/31/2018 |
| 10          | everly Housing Authority<br>01 MAGNOLIA Street<br>EVERLY NJ 08010   |                        |                     |     |                  |                        |     |                              | 3. Туре   | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |                     |            |
|             | CC Number:  |                        |                     | 5.  | Fiscal Year End: |                        |     |                              | 6. Ope    | ratin      | g Fund Proj                                   | ect Num             | ber:       |
|             | Y228  |                        |                     |     | 12/31 3/31       | 6/30                   | 9/3 | 0                            | N J       | i          | 1 8 0   |                     | 0 0 1      |
| 7. D        | UNS Number:   |                        |                     |     |                  |                        |     | HUD Use C                    |           |            |   |                     |            |
|             |   |                        |                     | 8   | . ROFO Code:     |                        |     |                              |           | cial       | Analyst:                                      |                     |            |
| 6           | 17158761  |                        |                     | ٥.  | 0239             |                        |     |                              |           | Lowm       |   |                     |            |
|             |   |                        |                     | -1  | 0200             | Section                | n 2 |                              |           |            |   |                     |            |
| Calc        | culation of ACC Units   | for the                | 12-mor              | nth | period from July |                        |     |                              | e first d | av of      | the Fundin                                    | a Period            | :          |
|             | C Units on 7/1/2016   | +                      |                     |     | ided to ACC      | -                      |     | nits Deleted from A          |           | =          | ACC Units                                     |                     |            |
|             | 71  |                        |                     |     | 0                | +                      |     | 0                            |           |            | 71  |                     |            |
|             |   | +                      | "                   |     |                  | _                      | ı   | 0.1                          | _         |            | Co  | lumn C              |            |
| Line<br>No. | Category  | у                      |                     |     |                  | <u>ımn A</u><br>Months |     | Column<br>Eligible Unit Mont | _         | ls)        | Resident I                                    | Participa<br>Ionths | tion Unit  |
| Cate        | gorization of Unit Mo   | nths:                  |                     |     |                  |                        |     | ✓ First of Mo                | onth      |            |   |                     |            |
|             | upied Unit Months   |                        |                     |     |                  |                        |     | Last of Mo                   | onth      |            |   |                     |            |
| 01          | Occupied dwelling units   | - by pub               | lic                 |     |                  |                        |     |                              |           |            |   |                     |            |
|             | housing eligible family un  | nder lea               | se                  |     |                  | 837                    |     | 8                            | 37        |            |   | 837                 |            |
| 02          | Occupied dwelling units   |                        |                     |     |                  |                        |     |                              |           |            |   |                     |            |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   |                        |                     |     |                  | 0                      |     |                              |           |            |   | 0                   |            |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              | bsidy<br>i included |     |                  | 0                      |     |                              | 0         |            |   | 0                   |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous        |     |                  | 0                      |     |                              | 0         |            |   | 0                   |            |
| Vaca        | ant Unit Months   |                        |                     |     |                  |                        |     |                              |           |            |   |                     |            |
| 05          | Units undergoing modern   | nization               |                     |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 06          | Special use units   |                        |                     |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |                     |     |                  |                        |     |                              | 0         |            |   |                     |            |
| 07          | Units vacant due to litiga  | tion                   |                     |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 80          | Units vacant due to disas   | sters                  |                     |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 09          | Units vacant due to casu  | alty loss              | ses                 |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 10          | Units vacant due to chan conditions   | nging ma               | arket               |     |                  | 0                      |     |                              | 0         |            |   |                     |            |
| 11          | Units vacant and not cate   | egorized               | above               |     |                  | 15                     |     |                              |           |            |   |                     |            |
| Othe        | er ACC Unit Months  |                        |                     |     | -                |                        |     |                              |           |            |   |                     |            |
| 12          | Units eligible for asset re   | position               | g fee               |     |                  | -                      |     |                              |           |            |   |                     |            |
|             | and still on ACC (occupi  |                        | -                   |     |                  | 0                      |     |                              |           |            |   |                     |            |
| 13          | All other ACC units not c   |                        |                     | ,   |                  | 0                      |     |                              |           |            |   |                     |            |

|           |   |                             | Oper             | ating Fund Project Num<br>NJ018000      |
|-----------|---|-----------------------------|------------------|---|
| alc       | ulations Based on Unit Months:                        |                             |                  |   |
| 4         | Limited vacancies                                     |                             | 15               |   |
| 5         | Total Unit Months                                     | 852                         | 852              | 837                                     |
| ;         | Units eligible for funding for resident               |                             |                  |   |
|           | participation activities (Line 15C divided            |                             |                  | 70                                      |
|           | by 12)  |                             |                  |   |
| pec       | ial Provision for Calculation Of Utilities Expe       | ense Level:                 |                  |   |
| 7         | Unit months for which actual consumption              |                             |                  |   |
|           | is included on Line 01 of form HUD                    |                             |                  |   |
|           | 52722 and that were removed from Lines                |                             | 0                |   |
|           | 01 through 11, above, because of                      |                             | O .              |   |
|           | removal from inventory, including                     |                             |                  |   |
|           | eligibility for asset repositioning fee               |                             |                  |   |
|           |   | Section 3                   |                  |   |
| ne<br>lo. | Description   |                             | Requested by PHA | HUD Modifications                       |
| -         | A. Formula Expenses                                   |                             |                  |   |
|           | ct Expense Level (PEL)                                |                             |                  |   |
| 1         | PUM project expense level (PEL)                       |                             | \$489.72         | \$489.72                                |
|           | Inflation factor                                      |                             | 1.02100          | 1.02100                                 |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)      |                             | \$500.00         | \$500.00                                |
| 1         | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                       | \$426,000        | \$426,000                               |
| tiliti    | ies Expense Level (UEL)                               | ,                           |                  |   |
| 5         | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722)             | \$45.95          | \$45.95                                 |
| ,         | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                             | \$39,149         | \$39,149                                |
|           | Ons   | III D)                      | ψου, 140         | ψ00,140                                 |
|           |   |                             | \$0              | \$0                                     |
| 7<br>3    | Self-sufficiency                                      |                             | \$0              | \$0<br>\$0                              |
| )         | Energy loan amortization                              |                             |                  | * |
| ,<br>)    | Payment in lieu of taxes (PILOT)                      |                             | \$24,353         | \$24,353                                |
| _         | Cost of independent audit                             |                             | \$7,150          | \$7,150<br>\$4,750                      |
|           | Funding for resident participation activities         |                             | \$1,750          | \$1,750                                 |
| 2         | Asset management fee Information technology fee       |                             | \$0              | \$0                                     |
| 3         |   |                             | \$1,704          | \$1,704                                 |
| 1         | Asset repositioning fee                               | ·                           | \$0              | \$0                                     |
| 5<br>3    | Costs attributable to changes in federal law, regulat |                             | \$0              | \$0                                     |
|           | Total Add-Ons (Sum of Part A, Lines 07 through 1      | <i>'</i>                    | \$34,957         | \$34,957                                |
| 7         | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)          | \$500,106        | \$500,106                               |
|           | 3. Formula Income                                     |                             | 0070.04          | 0.70.04                                 |
|           | PUM formula income                                    |                             | \$372.84         | \$372.84                                |
| 2         | PUM change in utility allowances                      | - 04 1 00)                  | \$0.00           | \$0.00                                  |
| i         | PUM adjusted formula income (Sum of Part B, Line      | <u> </u>                    | \$372.84         | \$372.84                                |
| 1         | Total Formula Income (Part B, Line 03 times Ser       | ction 2, Line 15, Column B) | \$317,660        | \$317,660                               |
|           | C. Other Formula Provisions                           |                             |                  |   |
|           | Moving-to-Work (MTW)                                  |                             | \$0              | \$0                                     |
| <u> </u>  | Transition funding                                    |                             | \$0              | \$0                                     |
| 3         | Other   |                             | \$0              | \$0                                     |
| Ļ         | Total Other Formula Provisions (Sum of Part           | C, Lines 01 through 03)     | \$0              | \$0                                     |
| art [     | D. Calculation of Formula Amount                      |                             |                  |   |
|           | Formula calculation (Part A, Line 17 minus Part B,    |                             | \$182,446        | \$182,446                               |
|           | Cost of independent audit (Same as Part A, Line 10    | 0)                          | \$7,150          | \$7,150                                 |
|           | Formula amount (greater of Part D, Lines 01 or 02)    |                             | \$182,446        | \$182,446                               |
| ırt E     | E. Calculation of Operating Subsidy (HUD Use Onl      | y)                          |                  |   |
|           | Formula amount (same as Part D, Line 03)              |                             |                  | \$182,446                               |
| 2         | Adjustment due to availability of funds               |                             |                  | \$0                                     |
|           | HUD discretionary adjustments                         |                             |                  | \$0                                     |
| 3         |   |                             |                  |   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                   |                   |     | •                | Section                | า 1 |                              |           |          |  |
|-------------|---|-----------------------------------|-------------------|-----|------------------|------------------------|-----|------------------------------|-----------|----------|--|
| 1. N        | ame and Address of I  | Public                            | Housing           | дΑ  | gency:           |                        |     |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/201        |
| 8           | urlington Housing Authorit<br>00 WALNUT Street<br>URLINGTON NJ 08016  | ty                                |                   |     |                  |                        |     |                              | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |
| _           | CC Number:  |                                   |                   | 5.  | Fiscal Year End: |                        |     |                              | 6. Ope    | ratin    | g Fund Project Number:                 |
|             | APH-1064  |                                   |                   | -   | 12/31 3/31       | 6/30                   | 9/3 | 0                            | N J       |          | 2 0 0 0 0 0 0 1                        |
|             | UNS Number:   |                                   |                   |     |                  |                        |     | HUD Use C                    |           | -        |  |
|             |   |                                   |                   | 8   | . ROFO Code:     |                        |     |                              | 1         | ncial    | Analyst:                               |
| 9           | 43320000  |                                   |                   | ٥.  | 0239             |                        |     |                              |           | Alfre    |  |
|             |   |                                   |                   | -1  | 0200             | Sectio                 | n 2 |                              |           |          |  |
| Calc        | culation of ACC Units   | for the                           | 12-mon            | nth | period from July |                        |     |                              | e first d | av of    | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                                 |                   |     | ided to ACC      | -                      |     | nits Deleted from A          |           | =        | ACC Units on 6/30/2017                 |
|             | 90  | Ī                                 |                   |     | 0                | +                      |     | 0                            |           |          | 90                                     |
|             |   |                                   |                   |     |                  | _                      | ı   | 0.1                          | _         |          | Column C                               |
| Line<br>No. | Category  | y                                 |                   |     |                  | <u>mn A</u><br>⁄Ionths |     | Column<br>Eligible Unit Mont | _         | ls)      | Resident Participation Unit            |
| Cate        | gorization of Unit Mo   | nths:                             |                   |     |                  |                        |     | ✓ First of Mo                | onth      |          |  |
|             | upied Unit Months   |                                   |                   |     |                  |                        |     | Last of Mo                   | onth      |          |  |
| 01          | Occupied dwelling units   | - by pub                          | lic               |     |                  |                        |     |                              |           |          |  |
|             | housing eligible family u   |                                   |                   |     | 1                | ,069                   |     | 1,0                          | 69        |          | 1,069                                  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                          | r security        |     |                  | 0                      |     |                              |           |          | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not                         | bsidy<br>included |     |                  | 0                      |     |                              | 0         |          | 0                                      |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sul<br>vious fu<br>n previo | nding<br>ous      |     |                  | 0                      |     |                              | 0         |          | 0                                      |
| Vaca        | ant Unit Months   |                                   |                   |     |                  |                        |     |                              |           |          |  |
| 05          | Units undergoing modern   | nization                          |                   |     |                  | 0                      |     |                              | 0         |          |  |
| 06          | Special use units   |                                   |                   |     |                  | 0                      |     |                              | 0         |          |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                                   |                   |     |                  |                        |     |                              | 0         |          |  |
| 07          | Units vacant due to litiga  | tion                              |                   |     |                  | 0                      |     |                              | 0         |          |  |
| 80          | Units vacant due to disas   | sters                             |                   |     |                  | 0                      |     |                              | 0         |          |  |
| 09          | Units vacant due to casu  | -                                 |                   |     |                  | 0                      |     |                              | 0         |          |  |
| 10          | Units vacant due to chan conditions   | iging ma                          | arket             |     |                  | 0                      |     |                              | 0         |          |  |
| 11          | Units vacant and not cate   | egorized                          | above             |     |                  | 11                     |     |                              |           |          |  |
| Othe        | er ACC Unit Months  |                                   |                   |     |                  |                        |     |                              |           |          |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                                   | -                 |     |                  | 0                      |     |                              |           |          |  |
| 13          | All other ACC units not c   |                                   |                   | )   |                  | 0                      |     |                              |           |          |  |

|  |  |                             | Орег             | ating Fund Project Num<br>NJ020000 |
|--|--|-----------------------------|------------------|------------------------------------|
| alcı   | ulations Based on Unit Months:                       |                             |                  |                                    |
| 1  | Limited vacancies                                    |                             | 11               |                                    |
| 5  | Total Unit Months                                    | 1,080                       | 1,080            | 1,069                              |
| )  | Units eligible for funding for resident              | 1,000                       | 1,000            | •                                  |
|  | participation activities (Line 15C divided           |                             |                  | 89                                 |
|  | by 12)   |                             |                  |                                    |
| oec  | ial Provision for Calculation Of Utilities Exp       | ense Level:                 |                  |                                    |
| 7  | Unit months for which actual consumption             |                             |                  |                                    |
|  | is included on Line 01 of form HUD                   |                             |                  |                                    |
|  | 52722 and that were removed from Lines               |                             | 0                |                                    |
|  | 01 through 11, above, because of                     |                             | Ŭ                |                                    |
|  | removal from inventory, including                    |                             |                  |                                    |
|  | eligibility for asset repositioning fee              |                             |                  |                                    |
|  |  | Section 3                   |                  |                                    |
| ne<br>lo.                                    | Description  |                             | Requested by PHA | <b>HUD Modifications</b>           |
| _  | A. Formula Expenses                                  |                             |                  |                                    |
|  | ct Expense Level (PEL)                               |                             |                  |                                    |
| 1  | PUM project expense level (PEL)                      |                             | \$478.91         | \$478.91                           |
| 2  | Inflation factor                                     |                             | 1.02100          | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)     |                             | \$488.97         | \$488.97                           |
| ļ  | PEL (Part A, Line 03 times Section 2, Line 15, Colui | nn B)                       | \$528,088        | \$528,088                          |
| tiliti                                       | ies Expense Level (UEL)                              | •                           |                  |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722)              | \$35.57          | \$35.57                            |
| ,  | UEL (Part A, Line 05 times Section 2, Line 15, Colui |                             | \$38,416         | \$38,416                           |
|  | Ons  | ···· = <b>,</b>             | ¥, -             | ¥ = - , -                          |
| ,  | Self-sufficiency                                     |                             | \$0              | \$0                                |
| 3  | Energy loan amortization                             |                             | \$0              | \$0                                |
| ,<br>)                                       | Payment in lieu of taxes (PILOT)                     |                             | \$36,204         | \$36,204                           |
| )  | Cost of independent audit                            |                             | \$6,210          | \$6,210                            |
| ,  | Funding for resident participation activities        |                             | \$2,225          | \$2,225                            |
| 2  | Asset management fee                                 |                             | \$0              | \$0                                |
| <u>-</u><br>3                                | Information technology fee                           |                             | \$2,160          | \$2,160                            |
| ,<br>ļ                                       | Asset repositioning fee                              |                             | \$0              | \$0                                |
| 5  | Costs attributable to changes in federal law, regula | tion or economy             | \$0              | \$0<br>\$0                         |
| 5<br>6                                       | Total Add-Ons (Sum of Part A, Lines 07 through       |                             | \$46,799         | \$46,79 <b>9</b>                   |
| 7<br>7                                       | Total Formula Expenses (Part A, Line 04 plus Lin     | <i>'</i>                    | \$613,303        | \$613,303                          |
|  | 3. Formula Income                                    | ie oo pius Line 10)         | \$013,303        | ψ013,303                           |
| 1  | PUM formula income                                   |                             | \$396.73         | \$396.73                           |
| 2  | PUM change in utility allowances                     |                             | \$0.00           | \$0.00                             |
| <u>-</u><br>}                                | PUM adjusted formula income (Sum of Part B, Line     | as 01 and 02)               | \$396.73         | \$396.73                           |
|  | Total Formula Income (Part B, Line 03 times Se       |                             | \$428,468        | \$428,468                          |
|  |  | ction 2, Line 15, Column B) | <b>\$420,400</b> | \$420,400                          |
|  | C. Other Formula Provisions                          |                             | <b>C</b> O       | Φ0                                 |
| <u> </u>                                     | Moving-to-Work (MTW)                                 |                             | \$0              | \$0                                |
| 2  | Transition funding                                   |                             | \$0              | \$0<br>\$0                         |
|  | Other  | C Linea 04 through 02\      | \$0              | \$0                                |
|  |  | C, Lines 01 through 03)     | \$0              | \$0                                |
|  | D. Calculation of Formula Amount                     |                             | 0.0.00           | 0.0.0.0                            |
|  | Formula calculation (Part A, Line 17 minus Part B,   |                             | \$184,835        | \$184,835                          |
|  | Cost of independent audit (Same as Part A, Line 1    |                             | \$6,210          | \$6,210                            |
|  | Formula amount (greater of Part D, Lines 01 or 02)   |                             | \$184,835        | \$184,835                          |
|  | E. Calculation of Operating Subsidy (HUD Use On      | <b>(y)</b>                  |                  |                                    |
|  | Formula amount (same as Part D, Line 03)             |                             |                  | \$184,835                          |
| 2  | Adjustment due to availability of funds              |                             |                  | \$0                                |
| 3  | HUD discretionary adjustments                        |                             |                  | \$0                                |
| <u>,                                    </u> | Funds Obligated for Period (Part E, Line 01 min      |                             |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                 |             |               |         | Section        | n 1 |                              |                     |                |   |  |  |
|-------------|---|---------------------------------|-------------|---------------|---------|----------------|-----|------------------------------|---------------------|----------------|---|--|--|
| 1. N        | lame and Address of   | Public l                        | Housing     | Agency:       |         |                |     |                              | 2. Fun              | ding           | Period: 01/01/2018 to 12/31/2018              |  |  |
| 6           | Paterson Housing Authority O VAN HOUTEN Street PATERSON NJ 07505  | /                               |             |               |         |                |     |                              | 3. Тур              | ✓ (            | <b>Submission:</b><br>Driginal<br>Revision No |  |  |
| _           | CC Number:  |                                 |             | 5. Fiscal Yea | ar End: |                |     |                              | 6. Ope              | erating        | g Fund Project Number:                        |  |  |
| N           | IY-323  |                                 |             | ☐ 12/31  ✓    | 3/31    | 6/30           | 9/3 | 0                            | N J 0 2 1 0 0 0 0 0 |                |   |  |  |
| 7. D        | UNS Number:   |                                 |             |               |         |                |     | HUD Use C                    | Only                |                |   |  |  |
|             |   |                                 |             | 8. ROFO Co    | de:     |                |     |                              | Fina                | ncial Analyst: |   |  |  |
| 0           | 85664001  |                                 |             | 0239          |         |                |     |                              |                     | n Alfred       |   |  |  |
|             |   |                                 |             |               |         | Sectio         | n 2 |                              |                     |                |   |  |  |
| Cald        | culation of ACC Units   | for the                         | 12-mon      | th period fro | m July  | 1 to Jun       | e 3 | 0 that is prior to the       | e first o           | day of         | the Funding Period:                           |  |  |
| ACC         | C Units on 7/1/2016   | +                               | Units       | Added to AC   | C       | -              | Ur  | nits Deleted from A          | CC                  | =              | ACC Units on 6/30/2017                        |  |  |
|             | 300   |                                 |             | 0             |         |                |     | 0                            |                     |                | 300   |  |  |
| Line<br>No. | Category  | у                               |             |               |         | mn A<br>Months |     | Column<br>Eligible Unit Mont | _                   | VIs)           | Column C  Resident Participation Unit  Months |  |  |
| Cate        | egorization of Unit Mo  | nths:                           |             |               |         |                |     | ✓ First of Mo                | onth                |                |   |  |  |
| Occ         | upied Unit Months   |                                 |             |               |         |                |     | Last of Mo                   | onth                |                |   |  |  |
| 01          |   |                                 |             |               | 2       | 107            |     | 2.4                          | 07                  |                | 2.407   |  |  |
|             |   | ccupied dwelling units - by PHA |             |               |         | ,197           |     | 2,1                          | 91                  |                | 2,197   |  |  |
| 02          | housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible fi public housing |                                 |             |               |         |                |     |                              |                     |                | 0   |  |  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13   | d but not                       |             |               | 0       |                |     |                              | 0                   |                | 0   |  |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating  | evious fu<br>on previo          | nding<br>us |               |         | 0              |     | 0                            |                     |                | 0   |  |  |
|             | ant Unit Months   |                                 |             |               |         |                |     | 1                            |                     |                |   |  |  |
| 05          | Units undergoing moder  | nization                        |             |               |         | 0              |     |                              | 0                   |                |   |  |  |
| 06          | Special use units   |                                 |             |               |         | 0              |     |                              | 0                   |                |   |  |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  | •                               |             |               |         |                |     |                              | 0                   |                |   |  |  |
| 07          | Units vacant due to litiga  | ition                           |             |               |         | 0              |     |                              | 0                   |                |   |  |  |
| 80          | Units vacant due to disas   |                                 |             |               |         | 0              |     |                              | 0                   |                |   |  |  |
| 09          | Units vacant due to casu  |                                 |             |               |         | 0              |     |                              | 0                   |                |   |  |  |
| 10          | Units vacant due to char  | nging ma                        | arket       |               |         | 0              |     |                              | 0                   |                |   |  |  |
|             | conditions  |                                 |             |               |         |                |     |                              |                     |                |   |  |  |
| 11          | Units vacant and not cat  | egorized                        | above       |               |         | 1,079          |     |                              |                     |                |   |  |  |
|             | er ACC Unit Months  |                                 |             |               |         |                |     |                              |                     |                |   |  |  |
| 12          | Units eligible for asset re   |                                 | _           |               |         | 0              |     |                              |                     |                |   |  |  |
| 13          | and still on ACC (occupi  |                                 |             |               |         | 84             |     |                              |                     |                |   |  |  |
|             | True outloi rioo utilio tiol o  | JULICACITY                      |             | 1             |         | υ-τ            |     |                              |                     |                |   |  |  |

|   |  |                               | Орег             | ating Fund Project Num<br>NJ021000 |
|---|--|-------------------------------|------------------|------------------------------------|
| alcı  | ulations Based on Unit Months:                       |                               |                  |                                    |
| 1   | Limited vacancies                                    |                               | 101              |                                    |
| 5   | Total Unit Months                                    | 3,360                         | 2,298            | 2,197                              |
| ;   | Units eligible for funding for resident              |                               |                  |                                    |
|   | participation activities (Line 15C divided           |                               |                  | 183                                |
|   | by 12)   |                               |                  |                                    |
| oec   | ial Provision for Calculation Of Utilities Exp       | ense Level:                   |                  |                                    |
| 7   | Unit months for which actual consumption             |                               |                  |                                    |
|   | is included on Line 01 of form HUD                   |                               |                  |                                    |
|   | 52722 and that were removed from Lines               |                               | 0                |                                    |
|   | 01 through 11, above, because of                     |                               | · ·              |                                    |
|   | removal from inventory, including                    |                               |                  |                                    |
|   | eligibility for asset repositioning fee              |                               |                  |                                    |
|   |  | Section 3                     |                  |                                    |
| ne<br>lo.                                     | Description  |                               | Requested by PHA | <b>HUD Modifications</b>           |
| -   | A. Formula Expenses                                  |                               |                  |                                    |
|   | ct Expense Level (PEL)                               |                               |                  |                                    |
| 1   | PUM project expense level (PEL)                      |                               | \$532.59         | \$532.59                           |
| 2   | Inflation factor                                     |                               | 1.02100          | 1.02100                            |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$543.77         | \$543.77                           |
| 1   | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$1,249,583      | \$1,249,583                        |
| tiliti  | es Expense Level (UEL)                               |                               |                  |                                    |
| 5   | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)               | \$248.11         | \$248.11                           |
| 5   | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                               | \$570,157        | \$570,157                          |
| dd-0  | Ons  |                               | , ,              | . ,                                |
| ,   | Self-sufficiency                                     |                               | \$0              | \$0                                |
| 3   | Energy loan amortization                             |                               | \$0              | \$0                                |
| )   | Payment in lieu of taxes (PILOT)                     |                               | \$18,863         | \$18,863                           |
| )   | Cost of independent audit                            |                               | \$1,988          | \$1,988                            |
|   | Funding for resident participation activities        |                               | \$4,575          | \$4,575                            |
| 2   | Asset management fee                                 |                               | \$13,440         | \$13,440                           |
| 3   | Information technology fee                           |                               | \$6,720          | \$6,720                            |
| 1   | Asset repositioning fee                              |                               | \$0              | \$0                                |
| 5   | Costs attributable to changes in federal law, regula | ation, or economy             | \$0              | \$0                                |
| 6   | Total Add-Ons (Sum of Part A, Lines 07 through       |                               | \$45,586         | \$45,586                           |
| 7   | Total Formula Expenses (Part A, Line 04 plus Li      | <i>'</i>                      | \$1,865,326      | \$1,865,326                        |
| art E   | 3. Formula Income                                    | 20 p.us <u>2</u>              |                  |                                    |
| 1   | PUM formula income                                   |                               | \$345.07         | \$345.07                           |
| 2   | PUM change in utility allowances                     |                               | \$0.00           | \$0.00                             |
| 3   | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                 | \$345.07         | \$345.07                           |
| ļ   | Total Formula Income (Part B, Line 03 times Se       |                               | \$792,971        | \$792,971                          |
|   | C. Other Formula Provisions                          | , , ,                         | . ,              | • •                                |
|   | Moving-to-Work (MTW)                                 |                               | \$0              | \$0                                |
| 2   | Transition funding                                   |                               | \$15,397         | \$15,397                           |
| 3   | Other  |                               | \$0              | \$0                                |
| <u>,                                     </u> |  | t C, Lines 01 through 03)     | \$15,39 <b>7</b> | \$15,397                           |
|   | D. Calculation of Formula Amount                     |                               | ¥.0,00.          | ψ.0,001                            |
|   | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04) | \$1,087,752      | \$1,087,752                        |
| )   | Cost of independent audit (Same as Part A, Line 1    |                               | \$1,988          | \$1,988                            |
| -<br>}  | Formula amount (greater of Part D, Lines 01 or 02    | •                             | \$1,087,752      | \$1,087,75 <b>2</b>                |
|   | :. Calculation of Operating Subsidy (HUD Use On      |                               | ψ1,001,132       | ψ1,001,132                         |
|   | Formula amount (same as Part D, Line 03)             | •31                           |                  | \$1,087,752                        |
| ·<br>)  | Adjustment due to availability of funds              |                               |                  | \$1,087,732                        |
|   | •  |                               |                  | \$0<br>\$0                         |
| 3   | HUD discretionary adjustments                        |                               |                  |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |              |                  | Section                | n 1  |                            |            |          |   |
|-------------|--|------------------------|--------------|------------------|------------------------|------|----------------------------|------------|----------|---|
| 1. N        | lame and Address of  | Public                 | Housing      | Agency:          |                        |      |                            | 2. Fun     | ding     | Period: 01/01/2018 to 12/31/2018        |
| 6           | Paterson Housing Authority 0 VAN HOUTEN Street PATERSON NJ 07505   | /                      |              |                  |                        |      |                            | 3. Тур     | ✓ (      | <b>Submission:</b> Original Revision No |
|             | CC Number:   |                        |              | 5. Fiscal Year E | nd:                    |      |                            | 6. Ope     | ratin    | g Fund Project Number:                  |
| N           | IY-323   |                        |              | 12/31 🗸 3/31     | ☐ 6/30 ☐               | 9/30 |                            | N J        |          | 2 1 0 0 0 0 1 2                         |
| 7. D        | UNS Number:  |                        |              |                  |                        |      | HUD Use O                  | nlv        |          |   |
|             |  |                        | _            | 8. ROFO Code:    |                        |      |                            | ncial      | Analyst: |   |
| 0           | 85664001   |                        |              | 0239             |                        |      |                            |            | Alfre    |   |
|             |  |                        | -            |                  | Sectio                 | n 2  | -                          |            |          |   |
| Calo        | culation of ACC Units  | for the                | 12-mont      | h period from J  |                        |      |                            | first o    | lav of   | the Fundina Period:                     |
|             | C Units on 7/1/2016  | +                      |              | Added to ACC     | -                      |      | its Deleted from A         |            | =        | ACC Units on 6/30/2017                  |
|             | 20   |                        |              | 0                |                        | 0    |                            |            | 20       |   |
|             |  |                        |              |                  |                        |      | Calumn                     | D          |          | Column C                                |
| Line<br>No. | No. Category   |                        |              | _                | Column A<br>nit Months |      | Column Eligible Unit Month | _          | /Is)     | Resident Participation Unit Months      |
| Cate        | egorization of Unit Mo   | nths:                  |              | -                |                        |      | ✓ First of Mo              | nth        | <b>!</b> |   |
| Occ         | cupied Unit Months   |                        |              |                  |                        |      | Last of Mo                 | nth        |          |   |
| 01          | Occupied dwelling units  |                        |              | 235              |                        | 2    | 35                         |            | 235      |   |
|             | housing eligible family under lease  |                        |              |                  | 235                    |      | 2                          | ა <b>ა</b> |          | 233                                     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security   |                  | 0                      |      |                            |            |          | 0                                       |
| 03          | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                               | d but not              |              |                  | 0 0                    |      |                            | 0          |          | 0                                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous |                  | 0 0                    |      |                            | 0          |          | 0                                       |
|             | ant Unit Months  |                        |              |                  |                        |      |                            |            |          |   |
| 05          | Units undergoing modern  | nization               |              |                  | 0                      |      |                            | 0          |          |   |
| 06          | Special use units  |                        |              |                  | 0                      |      |                            | 0          |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |              |                  |                        |      |                            | 0          |          |   |
| 07          | Units vacant due to litiga   | tion                   |              |                  | 0                      |      |                            | 0          |          |   |
| 80          | Units vacant due to disas  |                        |              |                  | 0                      |      |                            | 0          |          |   |
| 09          | Units vacant due to casu   |                        |              |                  | 0                      |      |                            | 0          |          |   |
| 10          | Units vacant due to char   | nging ma               | arket        |                  | 0                      |      |                            | 0          |          |   |
|             | conditions   |                        |              |                  |                        |      |                            |            |          |   |
| 11          | Units vacant and not cat   | egorized               | above        |                  | 5                      |      |                            |            |          |   |
|             | er ACC Unit Months   |                        |              |                  |                        |      |                            |            |          |   |
| 12          | Units eligible for asset re  |                        | -            |                  | 0                      |      |                            |            |          |   |
|             | and still on ACC (occupi   |                        |              |                  |                        |      |                            |            |          |   |
| 13          | All other ACC units not of   | ategoriz               | ed above     | 1                | 0                      |      |                            |            |          |   |

|          |   |                              | Oper             | ating Fund Project Num<br>NJ021000 |
|----------|---|------------------------------|------------------|------------------------------------|
| alc      | ulations Based on Unit Months:                        |                              |                  |                                    |
| 4        | Limited vacancies                                     |                              | 5                |                                    |
| 5        | Total Unit Months                                     | 240                          | 240              | 235                                |
| 6        | Units eligible for funding for resident               |                              |                  |                                    |
|          | participation activities (Line 15C divided            |                              |                  | 20                                 |
|          | by 12)  |                              |                  |                                    |
| pec      | cial Provision for Calculation Of Utilities Expe      | ense Level:                  |                  |                                    |
| 7        | Unit months for which actual consumption              |                              |                  |                                    |
|          | is included on Line 01 of form HUD                    |                              |                  |                                    |
|          | 52722 and that were removed from Lines                |                              |                  |                                    |
|          | 01 through 11, above, because of                      |                              | 0                |                                    |
|          | removal from inventory, including                     |                              |                  |                                    |
|          | eligibility for asset repositioning fee               |                              |                  |                                    |
|          | engionity for asset repositioning fee                 | Section 3                    |                  |                                    |
| ine      |   | Ocolion o                    |                  |                                    |
| No.      | Description   |                              | Requested by PHA | HUD Modifications                  |
|          | A. Formula Expenses                                   |                              |                  |                                    |
|          | ct Expense Level (PEL)                                |                              |                  |                                    |
| 1        | PUM project expense level (PEL)                       |                              | \$619.76         | \$619.76                           |
| 2        | Inflation factor                                      |                              | 1.02100          | 1.02100                            |
| 3        | PUM inflated PEL (Part A, Line 01 times Line 02)      |                              | \$632.77         | \$632.77                           |
| 4        | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                        | \$151,865        | \$151,865                          |
| tiliti   | ies Expense Level (UEL)                               |                              |                  |                                    |
| 5        | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)               | \$214.07         | \$214.07                           |
| 5        | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                              | \$51,377         | \$51,377                           |
|          | Ons   |                              | ******           | 701,011                            |
| 7        | Self-sufficiency                                      |                              | \$0              | \$0                                |
| 3        | Energy loan amortization                              |                              | \$0              | \$0<br>\$0                         |
| )        | Payment in lieu of taxes (PILOT)                      |                              | \$6,664          | \$6,664                            |
| )        |   |                              |                  |                                    |
|          | Cost of independent audit                             |                              | \$1,646          | \$1,646                            |
|          | Funding for resident participation activities         |                              | \$500            | \$500                              |
| 2        | Asset management fee                                  |                              | \$960            | \$960                              |
| 3        | Information technology fee                            |                              | \$480            | \$480                              |
| 4        | Asset repositioning fee                               |                              | \$0              | \$0                                |
| 5        | Costs attributable to changes in federal law, regulat |                              | \$0              | \$0                                |
| 6        | Total Add-Ons (Sum of Part A, Lines 07 through 1      | <u>′</u>                     | \$10,250         | \$10,250                           |
| 7        | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)           | \$213,492        | \$213,492                          |
|          | B. Formula Income                                     |                              | -                |                                    |
| 1        | PUM formula income                                    |                              | \$610.00         | \$610.00                           |
| 2        | PUM change in utility allowances                      |                              | \$0.00           | \$0.00                             |
| 3        | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                 | \$610.00         | \$610.00                           |
| 4        | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)  | \$146,400        | \$146,400                          |
| art C    | C. Other Formula Provisions                           |                              |                  |                                    |
|          | Moving-to-Work (MTW)                                  |                              | \$0              | \$0                                |
| 2        | Transition funding                                    |                              | \$1,608          | \$1,608                            |
| 3        | Other   |                              | \$0              | \$0                                |
| 1        |   | C, Lines 01 through 03)      | \$1,608          | \$1,608                            |
|          | D. Calculation of Formula Amount                      | · /                          | ¥ -,             | ¥ -,•                              |
| 1        | Formula calculation (Part A, Line 17 minus Part B,    | ine 04 plus Part C. Line 04) | \$68,700         | \$68,700                           |
| 2        | Cost of independent audit (Same as Part A, Line 10    |                              | \$1,646          | \$1,646                            |
| -<br>}   | Formula amount (greater of Part D, Lines 01 or 02)    | ,                            | \$68,700         | \$68, <b>700</b>                   |
|          | E. Calculation of Operating Subsidy (HUD Use Only     | Λ                            | φ00, <i>1</i> 00 | φυυ, ε υυ                          |
|          | Formula amount (same as Part D, Line 03)              | 11                           |                  | \$68,700                           |
| <u>l</u> | Adjustment due to availability of funds               |                              |                  | \$00,700                           |
| 3        | HUD discretionary adjustments                         |                              |                  | \$0<br>\$0                         |
| ر        | Funds Obligated for Period (Part E, Line 01 min       | us Line 02 minus Line 02)    |                  | \$0<br>\$0                         |
| 4        |   |                              |                  | ×11                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |             |                    |  | Section  | า 1 |                     |         |                   |   |                |  |
|-------------|---|----------------------|-------------|--------------------|--|----------|-----|---------------------|---------|-------------------|---|----------------|--|
| 1. N        | ame and Address of I  | Public               | Housing     | Agency:            |  |          |     |                     | 2. Fun  | ding              | Period: 01/01/2018 t                          | o 12/31/2018   |  |
| 6           | aterson Housing Authority<br>0 VAN HOUTEN Street<br>ATERSON NJ 07505  | /                    |             |                    |  |          |     |                     | 3. Тур  | <b>V</b>          | <b>Submission:</b><br>Driginal<br>Revision No |                |  |
|             | CC Number:  |                      |             | 5. Fiscal Yea      | r End:                                   |          |     |                     | 6. Ope  | eratine           | g Fund Project Nur                            | nber:          |  |
|             | Y-323   |                      |             | ☐ 12/31 <b>✔</b> 3 |  | 6/30     | 9/3 | 0                   | N J     |                   | 2 1 0 0 0                                     | 0 1 4          |  |
|             | UNS Number:   |                      |             |                    | -,                                       |          |     | HUD Use C           |         |                   |   | •              |  |
|             |   |                      |             | 8. ROFO Cod        | do:                                      |          |     |                     | 1       | ncial             | Analyst:                                      |                |  |
|             | 85664001  |                      |             | 0239               |  |          |     |                     |         | n Alfred          |   |                |  |
|             | 00001001  |                      |             | 0200               | Section 2                                |          |     |                     |         |                   |   |                |  |
| Calc        | culation of ACC Units   | for the              | 12-mon      | th period from     | m luly                                   |          |     |                     | firet ( | tay of            | the Funding Perio                             | ٠d٠            |  |
|             | C Units on 7/1/2016   | +                    | 1           |                    |  |          |     | nits Deleted from A |         | = =               | ACC Units on 6/3                              |                |  |
| 7101        | 137   |                      | Omis        | 0                  |  |          | U   | 0                   |         | _                 | 137   | 0/2011         |  |
|             |   | I                    |             |                    |  |          |     |                     |         |                   | Column C                                      | <u> </u>       |  |
| Line<br>No. | (:atedory   | y                    |             |                    | Column A Unit Months Eligible Unit Month |          |     |                     | VIs)    | Resident Particip | -   |                |  |
| Cate        | gorization of Unit Mo   | nths:                |             |                    |  |          |     | ✓ First of Mo       | onth    |                   |   |                |  |
|             | upied Unit Months   |                      |             |                    |  |          |     | ☐ Last of Mo        | onth    |                   |   |                |  |
| 01          | Occupied dwelling units - by public   |                      |             |                    |  |          |     |                     |         |                   |   |                |  |
|             | housing eligible family under lease   |                      |             |                    | 1  | ,626     |     | 1,6                 | 26      |                   | 1,626   |                |  |
| 02          | Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing |                      |             |                    | 0  |          |     |                     |         |                   | 0   |                |  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13   | d but not            |             |                    | 0  |          |     | 0                   |         |                   | 0   |                |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating                       | vious fu<br>n previo | nding<br>us |                    |  | 0        |     | 0                   |         |                   | 0   |                |  |
| Vaca        | ant Unit Months   |                      |             |                    |  |          |     |                     |         |                   |   |                |  |
| 05          | Units undergoing modern   | nization             |             |                    |  | 0        |     |                     | 0       |                   |   |                |  |
| 06          | Special use units   |                      |             |                    |  | 0        |     |                     | 0       |                   |   |                |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |             |                    |  |          |     |                     | 0       |                   |   |                |  |
| 07          | Units vacant due to litiga  | tion                 |             |                    |  | 0        |     |                     | 0       |                   |   |                |  |
| 80          | Units vacant due to disas   | sters                |             |                    |  | 0        |     |                     | 0       |                   |   |                |  |
| 09          | Units vacant due to casu  | alty loss            | ses         |                    |  | 0        |     |                     | 0       |                   |   |                |  |
| 10          | Units vacant due to chan  | iging ma             | arket       |                    |  | 0        |     |                     | 0       |                   |   |                |  |
|             | conditions  |                      |             |                    |  | 0        |     |                     | U       |                   |   |                |  |
| 11          | Units vacant and not cate   | egorized             | above       |                    |  | 18       |     |                     |         |                   |   |                |  |
| Othe        | er ACC Unit Months  |                      |             |                    |  |          |     |                     |         |                   |   | - <del> </del> |  |
| 12          | Units eligible for asset re   |                      | -           |                    |  | 0        |     |                     |         |                   |   |                |  |
|             | and still on ACC (occupi  | ed or va             | cant)       |                    |  | <u> </u> |     |                     |         |                   |   |                |  |
| 13          | All other ACC units not c   | ategoriz             | avode ha    |                    |  | 0        |     |                     |         |                   |   |                |  |

|                   |  |   | Oper                         | ating Fund Project Num<br>NJ021000 |
|-------------------|--|---|------------------------------|------------------------------------|
|                   | ulations Based on Unit Months:   |   |                              |                                    |
| 4                 | Limited vacancies  |   | 18                           |                                    |
| 5                 | Total Unit Months  | 1,644                                   | 1,644                        | 1,626                              |
| 6                 | Units eligible for funding for resident                                      |   |                              |                                    |
|                   | participation activities (Line 15C divided                                   |   |                              | 136                                |
|                   | by 12)   |   |                              |                                    |
|                   | ial Provision for Calculation Of Utilities Ex                                | pense Level:                            |                              |                                    |
| 7                 | Unit months for which actual consumption                                     |   |                              |                                    |
|                   | is included on Line 01 of form HUD   |   |                              |                                    |
|                   | 52722 and that were removed from Lines                                       |   | 0                            |                                    |
|                   | 01 through 11, above, because of   |   |                              |                                    |
|                   | removal from inventory, including  |   |                              |                                    |
|                   | eligibility for asset repositioning fee                                      |   |                              |                                    |
| !                 |  | Section 3                               |                              |                                    |
| ine<br>No.        | Description  |   | Requested by PHA             | <b>HUD Modifications</b>           |
|                   | A. Formula Expenses  |   |                              |                                    |
|                   | ct Expense Level (PEL)   |   | \$517.96                     | ФE47.00                            |
| 1                 | PUM project expense level (PEL)  |   | \$517.96<br>1.02100          | \$517.96<br>4.02100                |
| 2                 | Inflation factor   |   |                              | 1.02100                            |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                             | ıma D\                                  | \$528.84                     | \$528.84<br>\$869,413              |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                                  | \$869,413                    | ф009,413                           |
|                   | ies Expense Level (UEL)  |   | \$58.89                      | <b>\$50.00</b>                     |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                           |   | ·                            | \$58.89                            |
| 5                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                                  | \$96,815                     | \$96,815                           |
| dd-               | Ons  |   |                              |                                    |
| 7                 | Self-sufficiency   |   | \$0                          | \$0                                |
| 8                 | Energy loan amortization   |   | \$0                          | \$0                                |
| 9                 | Payment in lieu of taxes (PILOT)   |   | \$46,330                     | \$46,330                           |
| 0                 | Cost of independent audit  |   | \$17,954                     | \$17,954                           |
| 1                 | Funding for resident participation activities                                |   | \$3,400                      | \$3,400                            |
| 2                 | Asset management fee   |   | \$6,576                      | \$6,576                            |
| 3                 | Information technology fee   |   | \$3,288                      | \$3,288                            |
| 4                 | Asset repositioning fee  |   | \$0                          | \$0                                |
| 5                 | Costs attributable to changes in federal law, regul                          |   | \$0                          | \$0                                |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                               | 15)                                     | \$77,548                     | \$77,548                           |
| 7                 | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)                    | \$1,043,776                  | \$1,043,776                        |
| art I             | 3. Formula Income  |   |                              |                                    |
| 1                 | PUM formula income   |   | \$371.31                     | \$371.31                           |
| 2                 | PUM change in utility allowances   |   | \$0.00                       | \$0.00                             |
| 3                 | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)                          | \$371.31                     | \$371.31                           |
| 4                 | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B)            | \$610,434                    | \$610,434                          |
|                   | C. Other Formula Provisions  | , | . ,                          | · · · · · ·                        |
| 1                 | Moving-to-Work (MTW)   |   | \$0                          | \$0                                |
| 2                 | Transition funding   |   | \$11,015                     | \$11,015                           |
| 3                 | Other  |   | \$0                          | \$0                                |
| <u> </u>          |  | rt C, Lines 01 through 03)              | \$11,015                     | \$11,015                           |
|                   | D. Calculation of Formula Amount   | ,                                       | Ψ,σ.σ                        | ψ.1,510                            |
| <u>агт і</u><br>1 | Formula calculation (Part A, Line 17 minus Part B                            | Line 04 plus Part C. Line 04)           | \$444,357                    | \$444,357                          |
| 2                 | Cost of independent audit (Same as Part A, Line                              | ·                                       | \$17,954                     | \$17,954                           |
| <u>2</u><br>3     | Formula amount (greater of Part D, Lines 01 or 02                            | •                                       | \$17,954<br><b>\$444,357</b> | \$444,357                          |
|                   | E. Calculation of Operating Subsidy (HUD Use O                               |   | ψτττ,υυ:                     | Ψ <b></b>                          |
|                   | Formula amount (same as Part D, Line 03)                                     | ·· <i>y</i> /                           |                              | \$444,357                          |
| 1                 | Adjustment due to availability of funds                                      |   |                              | \$0                                |
|                   |  |   |                              | \$0<br>\$0                         |
|                   |  |   |                              | Φ0                                 |
| 2<br>)3<br>)4     | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03)             |                              | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |   |                   |     | •                | Section        | n 1 |                        |                                   |            |   |  |
|-------------|---|---|-------------------|-----|------------------|----------------|-----|------------------------|-----------------------------------|------------|---|--|
| 1. N        | ame and Address of I  | Public  | Housing           | βA  | gency:           |                |     |                        | 2. Fun                            | ding       | Period: 01/01/2018 to 12/31/2018        |  |
| 6           | aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505  | /   |                   |     |                  |                |     |                        | 3. Тур                            | <b>✓</b> ( | <b>Submission:</b> Original Revision No |  |
| _           | CC Number:  |   |                   | 5.  | Fiscal Year End: |                |     |                        | 6. Operating Fund Project Number: |            |   |  |
| N           | Y-323   |   |                   |     | 12/31 🗸 3/31 🗌   | 6/30           | 9/3 | 0                      | N J 0 2 1 0 0 0 0 1 8             |            |   |  |
| 7. D        | UNS Number:   |   |                   |     |                  |                |     | HUD Use C              | nlv                               |            |   |  |
|             |   |   |                   | 8.  | ROFO Code:       |                |     |                        | ī                                 | ncial      | Analyst:                                |  |
| 0           | 85664001  |   |                   |     | 0239             |                |     |                        |                                   | Alfre      |   |  |
|             |   |   |                   | -   |                  | n 2            |     |                        |                                   |            |   |  |
| Calc        | ulation of ACC Units  | for the   | 12-mon            | nth | period from July | 1 to Jun       | e 3 | 0 that is prior to the | e first d                         | lay of     | f the Funding Period:                   |  |
|             | C Units on 7/1/2016   | +   |                   |     | ided to ACC      | -              |     | nits Deleted from A    |                                   | =          | ACC Units on 6/30/2017                  |  |
|             | 25  |   |                   | (   | 0                |                |     | 0                      |                                   | ·          | 25                                      |  |
|             |   | •   |                   |     |                  |                |     | Column                 | D                                 |            | Column C                                |  |
| Line<br>No. | Category  | y   |                   |     |                  | mn A<br>Months |     | Eligible Unit Mont     |                                   | (ls)       | Resident Participation Unit Months      |  |
| Cate        | gorization of Unit Mo   | nths:   |                   |     | +                |                |     | ✓ First of Mo          | onth                              |            |   |  |
|             | upied Unit Months   |   |                   |     |                  |                |     | Last of Mo             | onth                              |            |   |  |
| 01          |   | ed Unit Months ccupied dwelling units - by public using eligible family under lease ccupied dwelling units - by PHA |                   |     |                  | 300            |     | 3                      | 800                               |            | 300                                     |  |
| 02          |   | using eligible family under lease cupied dwelling units - by PHA  |                   |     |                  |                |     |                        |                                   |            |   |  |
| 02          | Died Unit Months Decupied dwelling units - by public cousing eligible family under lease Decupied dwelling units - by PHA mployee, police officer, or other securi ersonnel who is not otherwise eligible to ublic housing  Ilew units - eligible to receive subsidy uring the funding period but not include |   | rsecurity         |     |                  | 0              |     |                        |                                   |            | 0                                       |  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13   | d but not   | bsidy<br>included |     | 0                |                |     | 0                      |                                   |            | 0                                       |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating   | vious fu<br>n previo  | nding<br>us       |     |                  | 0              |     | 0                      |                                   |            | 0                                       |  |
|             | ant Unit Months   |   |                   |     | 1                |                |     | 1                      |                                   |            |   |  |
| 05          | Units undergoing modern   | nization  |                   |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 06          | Special use units   |   | 1                 |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |   |                   |     |                  |                |     |                        | 0                                 |            |   |  |
| 07          | Units vacant due to litiga  | tion  |                   |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 80          | Units vacant due to disas   | sters   |                   |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 09          | Units vacant due to casu  |   |                   |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 10          | Units vacant due to chan conditions   | nging ma  | ırket             |     |                  | 0              |     |                        | 0                                 |            |   |  |
| 11          | Units vacant and not cate   | egorized  | Labove            |     |                  | 0              |     |                        |                                   |            |   |  |
|             | er ACC Unit Months  | - 90.1200   |                   |     | 1                |                |     |                        |                                   |            |   |  |
| 12          | Units eligible for asset re   | position  | a fee             |     |                  |                |     |                        |                                   |            |   |  |
| -           | and still on ACC (occupi  |   | -                 |     |                  | 0              |     |                        |                                   |            |   |  |
| 13          | All other ACC units not c   |   |                   | !   |                  | 0              |     |                        |                                   |            |   |  |

|            |   |                               | Oper                                    | ating Fund Project Numb<br>NJ021000     |
|------------|---|-------------------------------|---|---|
| alcı       | ulations Based on Unit Months:                        |                               |   |   |
| 4          | Limited vacancies                                     |                               | 0                                       |   |
| 5          | Total Unit Months                                     | 300                           | 300                                     | 300                                     |
| 3          | Units eligible for funding for resident               |                               |   |   |
|            | participation activities (Line 15C divided            |                               |   | 25                                      |
|            | by 12)  |                               |   |   |
| рес        | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |   |   |
| 7          | Unit months for which actual consumption              |                               |   |   |
|            | is included on Line 01 of form HUD                    |                               |   |   |
|            | 52722 and that were removed from Lines                |                               | 0                                       |   |
|            | 01 through 11, above, because of                      |                               | · ·                                     |   |
|            | removal from inventory, including                     |                               |   |   |
|            | eligibility for asset repositioning fee               |                               |   |   |
|            |   | Section 3                     |   |   |
| ine<br>No. | Description   |                               | Requested by PHA                        | <b>HUD Modifications</b>                |
| _          | A. Formula Expenses                                   |                               |   |   |
|            | ct Expense Level (PEL)                                |                               |   |   |
| )1         | PUM project expense level (PEL)                       |                               | \$516.36                                | \$516.36                                |
| 2          | Inflation factor                                      | <u></u>                       | 1.02100                                 | 1.02100                                 |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)      | <u></u>                       | \$527.20                                | \$527.20                                |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                         | \$158,160                               | \$158,160                               |
| Jtiliti    | ies Expense Level (UEL)                               |                               |   |   |
| 5          | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$29.76                                 | \$29.76                                 |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colum  | nn B)                         | \$8,928                                 | \$8,928                                 |
| dd-(       | Ons   |                               |   |   |
| 7          | Self-sufficiency                                      |                               | \$0                                     | \$0                                     |
| <br>8      | Energy loan amortization                              |                               | \$0                                     | \$0                                     |
| 9          | Payment in lieu of taxes (PILOT)                      |                               | \$6,791                                 | \$6,791                                 |
| 0          | Cost of independent audit                             |                               | \$8,053                                 | \$8,053                                 |
| 1          | Funding for resident participation activities         |                               | \$625                                   | \$625                                   |
| 2          | Asset management fee                                  |                               | \$1,200                                 | \$1,200                                 |
| 3          | Information technology fee                            |                               | \$600                                   | \$600                                   |
| 4          | Asset repositioning fee                               |                               | \$0                                     | \$0                                     |
| 5          | Costs attributable to changes in federal law, regulat | ion, or economy               | \$0                                     | \$0                                     |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through 1      |                               | \$17,269                                | \$17,269                                |
| 7          | Total Formula Expenses (Part A, Line 04 plus Lin      | <i>'</i>                      | \$184,357                               | \$184,357                               |
| art E      | 3. Formula Income                                     | 0 00 p.u0 10 10)              | · , , , , , , , , , , , , , , , , , , , | · ,                                     |
| 1          | PUM formula income                                    |                               | \$269.85                                | \$269.85                                |
| 2          | PUM change in utility allowances                      |                               | \$0.00                                  | \$0.00                                  |
| 3          | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$269.85                                | \$269.85                                |
| 4          | Total Formula Income (Part B, Line 03 times Sec       | <u> </u>                      | \$80,955                                | \$80,955                                |
| art C      | C. Other Formula Provisions                           | ,                             |   |   |
| 1          | Moving-to-Work (MTW)                                  |                               | \$0                                     | \$0                                     |
| 2          | Transition funding                                    |                               | \$2,010                                 | \$2,010                                 |
| 3          | Other   |                               | \$0                                     | \$0                                     |
| 4          |   | C, Lines 01 through 03)       | \$2,010                                 | \$2,010                                 |
|            | D. Calculation of Formula Amount                      | <u> </u>                      | -                                       | · /                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C. Line 04) | \$105,412                               | \$105,412                               |
| 2          | Cost of independent audit (Same as Part A, Line 10    |                               | \$8,053                                 | \$8,053                                 |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)    | ,                             | \$105,412                               | \$105,412                               |
|            | E. Calculation of Operating Subsidy (HUD Use Only     | v)                            | Ţ <del></del>                           | + · • • · · · · · · · · · · · · · · · · |
| 1          | Formula amount (same as Part D, Line 03)              | •                             |   | \$105,412                               |
| 2          | Adjustment due to availability of funds               |                               |   | \$0                                     |
|            | HUD discretionary adjustments                         |                               |   | \$0                                     |
| 3          |   |                               |   |   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |                      |                  | S                | Section  | 1                      |                |                       |                    |   |  |  |
|------|---|----------------------|----------------------|------------------|------------------|----------|------------------------|----------------|-----------------------|--------------------|---|--|--|
| 1. N | ame and Address of I  | Public               | Housing              | Agency:          |                  |          |                        |                | 2. Fun                | ding               | <b>Period:</b> 01/01/2018 to 12/31/2018 |  |  |
| 6    | aterson Housing Authority<br>0 VAN HOUTEN Street<br>ATERSON NJ 07505  | /                    |                      |                  |                  |          |                        |                | 3. Тур                | ✓                  | Submission:<br>Original<br>Revision No  |  |  |
|      | CC Number:  |                      |                      | 5. Fiscal Yea    | ar Fnd·          |          |                        |                | 6 One                 | eratir             | ng Fund Project Number:                 |  |  |
|      | Y-323   |                      |                      | ☐ 12/31 <b>✓</b> |                  | /30 9/   | /30                    |                | N J 0 2 1 0 0 0 0 1 9 |                    |   |  |  |
|      | UNS Number:   |                      |                      | HUD Use O        |                  |          |                        |                |                       | , 0                | 2 1 0 0 0 0 1 9                         |  |  |
| ۲. ک | ono number.   |                      | _                    | 8. ROFO Code:    |                  |          |                        |                |                       | Financial Analyst: |   |  |  |
|      | 85664001  |                      |                      |                  | ue:              |          |                        |                |                       | n Alfre            |   |  |  |
| 0    | 03004001  |                      |                      | 0239 Section 2   |                  |          |                        |                |                       | 7 4111             |   |  |  |
| Calc | rulation of ACC Units   | for the              | 12-mont              | h period fro     |                  |          |                        | s prior to the | a firet d             | day o              | f the Funding Period:                   |  |  |
|      | Units on 7/1/2016   | +                    | 1                    | Added to AC      |                  |          |                        | eted from A    |                       |                    | ACC Units on 6/30/2017                  |  |  |
| AOC  | 24  | , ,                  | Ullits F             |                  | 0                |          |                        | 0              |                       | _                  | 24                                      |  |  |
|      |   |                      |                      |                  |                  |          |                        |                |                       |                    | Column C                                |  |  |
| Line | Category  | v                    |                      |                  | Column A         |          |                        | Column         | В                     |                    | Resident Participation Unit             |  |  |
| No.  | Category  | y                    |                      |                  | Unit Mo          | onths    | hs Eligible Unit Month |                |                       | VIs)               | Months                                  |  |  |
| Cate | gorization of Unit Mo   | nthe                 |                      |                  | ✓ First of Month |          |                        |                |                       |                    |   |  |  |
|      | upied Unit Months   | 111113.              |                      |                  |                  |          |                        | Last of Mo     |                       |                    |   |  |  |
| 01   |   |                      |                      |                  |                  |          |                        |                |                       |                    |   |  |  |
|      | Occupied dwelling units - by public housing eligible family under lease   |                      |                      | 2                | 88               |          | 2                      | 288            |                       | 288                |   |  |  |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security           |                  | 0                |          |                        |                |                       |                    | 0                                       |  |  |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but no             | ıbsidy<br>t included |                  | 0                |          |                        | 0              |                       |                    | 0                                       |  |  |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous        |                  |                  | 0        |                        | 0              |                       |                    | 0                                       |  |  |
| Vaca | ant Unit Months   |                      |                      |                  |                  |          | +                      |                |                       |                    |   |  |  |
| 05   | Units undergoing modern   | nization             |                      |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
| 06   | Special use units   |                      |                      |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                      |                      |                  |                  |          |                        |                | 0                     |                    |   |  |  |
| 07   | Units vacant due to litiga  | tion                 |                      |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
| 80   | Units vacant due to disas   | sters                |                      |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
| 09   | Units vacant due to casu  | alty loss            | ses                  |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
| 10   | Units vacant due to chan  | iging ma             | arket                |                  |                  | 0        |                        |                | 0                     |                    |   |  |  |
|      | conditions  |                      |                      |                  |                  | 0        |                        |                | U                     |                    |   |  |  |
| 11   | Units vacant and not cate   | egorized             | d above              |                  |                  | 0        |                        |                |                       |                    |   |  |  |
| Othe | er ACC Unit Months  |                      | <del>.</del>         | •                |                  |          |                        |                |                       |                    |   |  |  |
| 12   | Units eligible for asset re   | position             | ig fee               |                  |                  | 0        |                        |                |                       |                    |   |  |  |
|      | and still on ACC (occupi  | ed or va             | acant)               |                  |                  | <u> </u> |                        |                |                       |                    |   |  |  |
| 13   | All other ACC units not c   | ategoriz             | avode has            |                  |                  | 0        |                        |                |                       |                    |   |  |  |

|            |   |                                       | Oper                        | ating Fund Project Num<br>NJ02100 |
|------------|---|---------------------------------------|-----------------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:  |                                       |                             | N302100                           |
| 4          | Limited vacancies   |                                       | 0                           |                                   |
| 5          | Total Unit Months   | 288                                   | 288                         | 288                               |
| 6          | Units eligible for funding for resident   |                                       |                             |                                   |
|            | participation activities (Line 15C divided  |                                       |                             | 24                                |
|            | by 12)  |                                       |                             |                                   |
|            | cial Provision for Calculation Of Utilities   | s Expense Level:                      |                             |                                   |
| 7          | Unit months for which actual consumption  |                                       |                             |                                   |
|            | is included on Line 01 of form HUD 52722 and that were removed from Lines               |                                       |                             |                                   |
|            | 01 through 11, above, because of  |                                       | 0                           |                                   |
|            | removal from inventory, including   |                                       |                             |                                   |
|            | eligibility for asset repositioning fee   |                                       |                             |                                   |
|            | originality for asset repositioning rec   | Section 3                             |                             |                                   |
| ine        | Descrip   | tion                                  | Requested by PHA            | HUD Modifications                 |
| No.        |   |                                       |                             |                                   |
|            | A. Formula Expenses ect Expense Level (PEL)   |                                       |                             |                                   |
| roje<br>)1 | PUM project expense level (PEL)   |                                       | \$503.31                    | \$503.31                          |
| 2          | Inflation factor  |                                       | 1.02100                     |                                   |
| 3          | PUM inflated PEL (Part A, Line 01 times Line  | 02)                                   | \$513.88                    | \$513.88                          |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15   |                                       | \$147,997                   | \$147,997                         |
|            | ies Expense Level (UEL)   | ,                                     | *********                   |                                   |
| 5          | PUM utilities expense level (UEL) (from Line 2  | 26 of form HUD-52722)                 | \$89.52                     | \$89.52                           |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15   |                                       | \$25,782                    | \$25,782                          |
| \dd-       |   | ,                                     | ¥ = , =                     | * -, -                            |
| 7          | Self-sufficiency  |                                       | \$0                         | \$0                               |
| 8          | Energy loan amortization  |                                       | \$0                         | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)  |                                       | \$3,321                     | \$3,321                           |
| 0          | Cost of independent audit   |                                       | \$2,229                     | \$2,229                           |
| 1          | Funding for resident participation activities   |                                       | \$600                       | \$600                             |
| 2          | Asset management fee  |                                       | \$1,152                     | \$1,152                           |
| 3          | Information technology fee  |                                       | \$576                       | \$576                             |
| 4          | Asset repositioning fee   |                                       | \$0                         | \$0                               |
| 5          | Costs attributable to changes in federal law,   |                                       | \$0                         | \$0                               |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 the  | ough 15)                              | \$7,878                     | \$7,878                           |
| .7         | Total Formula Expenses (Part A, Line 04 p   | olus Line 06 plus Line 16)            | \$181,657                   | \$181,657                         |
| art l      | B. Formula Income   |                                       |                             |                                   |
| 1          | PUM formula income  |                                       | \$196.56                    | \$196.56                          |
| )2         | PUM change in utility allowances  |                                       | \$0.00                      | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part  | B, Lines 01 and 02)                   | \$196.56                    | \$196.56                          |
| 4          | Total Formula Income (Part B, Line 03 time  | nes Section 2, Line 15, Column B)     | \$56,609                    | \$56,609                          |
|            | C. Other Formula Provisions   |                                       |                             |                                   |
| 1          | Moving-to-Work (MTW)  |                                       | \$0                         | \$0                               |
| 2          | Transition funding  |                                       | \$1,930                     | \$1,930                           |
| 3          | Other   | of Dort C. Linga 04 through 00)       | \$0                         | \$0<br>\$4.000                    |
| 4          |   | of Part C, Lines 01 through 03)       | \$1,930                     | \$1,930                           |
|            | D. Calculation of Formula Amount  | Part R. Lino 04 plus Part C. Lino 04) | \$126.078                   | ¢126.079                          |
| 1<br>2     | Formula calculation (Part A, Line 17 minus F Cost of independent audit (Same as Part A, |                                       | \$126,978<br>\$2,229        | \$126,978<br>\$2,229              |
| 2<br>3     | Formula amount (greater of Part D, Lines 01   |                                       | \$2,229<br><b>\$126,978</b> | \$2,229<br><b>\$126,978</b>       |
|            | E. Calculation of Operating Subsidy (HUD U  |                                       | φ12U,31 O                   | φ120,370                          |
| 1          | Formula amount (same as Part D, Line 03)  |                                       |                             | \$126,978                         |
| 2          | Adjustment due to availability of funds   |                                       |                             | \$0                               |
| )3         | HUD discretionary adjustments   |                                       |                             | \$0                               |
|            | Funds Obligated for Period (Part E, Line  | 04 ' 1' 00 ' 1' 00'                   |                             | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                                | ,   |           |            |                  | -               |                 |              |                |            |                    |  |              |           |
|--------------------------------|---|-----------|------------|------------------|-----------------|-----------------|--------------|----------------|------------|--------------------|--|--------------|-----------|
|                                |   |           |            | _                |                 | Section         | 1            |                | T          |                    |  |              |           |
| 1. N                           | lame and Address of I                                 | Public    | Housing    | Agency:          |                 |                 |              |                | 2. Fun     | ding               | <b>Period:</b> 01/01/                    | /2018 to 1   | 2/31/2018 |
| 6                              | aterson Housing Authority VAN HOUTEN Street           | /         |            |                  |                 |                 |              |                | 3. Тур     | <b>✓</b> (         | <b>Submission:</b> Original Revision No. |              |           |
|                                | ATERSON NJ 07505<br>ACC Number:                       |           |            | 5. Fiscal Y      | oor End:        |                 |              |                | 6 One      |                    | g Fund Projec                            | _<br>ct Numb | or:       |
|                                | IY-323  |           |            | ☐ 12/31 <b>☑</b> |                 |                 | )/30         |                | N J        |                    | 2 1 0 0                                  |              | 2 0       |
|                                | OUNS Number:  |           |            | 12/31 ♥          | _ 3/31 <u> </u> | ] 0/30 <u> </u> | 750          | HUD Use        |            | 0                  | 2 1 0 0                                  | , 0 0        | 2 0       |
| 7.0                            | ONO Number.   |           |            | 8. ROFO C        | ada.            |                 |              | пор озе        |            | Financial Analyst: |  |              |           |
|                                | 985664001   |           |            | 0239             | oue.            |                 |              |                | n Alfred   |                    |  |              |           |
|                                | 00004001  |           |            | Section 2        |                 |                 |              |                |            | 17111100           |  |              |           |
| Calc                           | culation of ACC Units                                 | for the   | 12-mon     | th period fr     | om July         |                 |              | is prior to th | ne first d | lav of             | the Funding                              | Period:      |           |
|                                | C Units on 7/1/2016                                   | +         |            | Added to A       |                 |                 |              | leted from A   |            | =                  | ACC Units                                |              | 2017      |
|                                | 25  | † •       | J.III.O    | 0                |                 | † †             | Omits De     | 0              | 100        | †                  | 25                                       | <u> </u>     |           |
|                                |   | 1         |            |                  |                 |                 |              |                | _          |                    | Colu                                     | ımn C        |           |
| Line                           | Category  | v         |            |                  | ·               | <u>umn A</u>    |              | Columi         |            |                    | Resident Pa                              |              | on Unit   |
| No.                            |   | ,         |            |                  | Unit l          | Months          | Eligib       | le Unit Mon    | ths(EUI    | VIs)               |  | onths        | on one    |
| Categorization of Unit Months: |   |           |            |                  |                 |                 | ✓ First of M | lonth          |            |                    |  |              |           |
| Occupied Unit Months           |   |           |            |                  |                 |                 |              | Last of M      |            |                    |  |              |           |
| 01                             |   |           |            |                  |                 | 000             |              |                | 000        |                    |  |              |           |
|                                | housing eligible family under lease                   |           |            |                  |                 | 280             |              |                | 280        |                    |  | 280          |           |
| 02                             |   |           |            |                  |                 |                 |              |                |            |                    |  |              |           |
|                                | personnel who is not oth                              |           |            |                  |                 | 0               |              |                |            |                    |  | 0            |           |
|                                | public housing  |           | og         |                  |                 |                 |              |                |            |                    |  |              |           |
| 03                             | New units - eligible to red                           |           |            |                  |                 |                 |              |                |            |                    |  |              |           |
|                                | during the funding period on Lines 01, 02, or 05-13   |           | tincluded  |                  | 0               |                 |              | 0              |            |                    |  | 0            |           |
| 04                             | New units - eligible to red                           |           | bsidy      |                  |                 |                 |              |                |            |                    |  |              |           |
|                                | from 10/1 to 12/31 of pre                             |           |            |                  |                 | 0               |              | 0              |            |                    |  | 0            |           |
|                                | period but not included o<br>Calculation of Operating |           |            |                  |                 | 0               |              |                |            |                    |  | Ū            |           |
| Vac                            | ant Unit Months                                       | Cabola    | ,          |                  |                 |                 |              |                |            |                    |  |              |           |
| 05                             | Units undergoing modern                               | nization  |            |                  |                 | 0               |              |                | 0          |                    |  |              |           |
| 06                             | Special use units                                     |           |            |                  |                 | 0               |              |                | 0          |                    |  |              |           |
| 06a                            | Units on Line 02 that are                             |           |            |                  |                 |                 |              |                | 0          |                    |  |              |           |
|                                | by police officers and the special use units          | at also q | lualify as |                  |                 |                 |              |                |            |                    |  |              |           |
| 07                             | Units vacant due to litiga                            | ition     |            |                  |                 | 0               |              |                | 0          |                    |  |              |           |
| 80                             | Units vacant due to disas                             | sters     |            |                  |                 | 0               |              |                | 0          |                    |  |              |           |
| 09                             | Units vacant due to casu                              | -         |            |                  |                 | 0               |              |                | 0          |                    |  |              |           |
| 10                             | Units vacant due to chan                              | nging ma  | arket      |                  |                 | 0               |              |                | 0          |                    |  |              |           |
|                                | conditions  |           |            |                  |                 |                 |              |                |            |                    |  |              |           |
| 11                             | Units vacant and not cate                             | egorized  | d above    |                  |                 | 20              |              |                |            |                    |  |              |           |
|                                | er ACC Unit Months                                    |           |            | 1                |                 |                 |              |                |            |                    |  |              |           |
| 12                             | Units eligible for asset re                           |           | -          |                  |                 | 0               |              |                |            |                    |  |              |           |
|                                | and still on ACC (occupi                              |           |            |                  |                 |                 |              |                |            |                    |  |              |           |
| 13                             | All other ACC units not c                             | ategoriz  | zed above  |                  |                 | 0               |              |                |            |                    |  |              |           |

| 0.1            |   |                               | Oper             | ating Fund Project Number<br>NJ0210000 |
|----------------|---|-------------------------------|------------------|--|
|                | ulations Based on Unit Months: Limited vacancies                                  |                               | 9                |  |
| 14<br>15       |   | 222                           |                  | 200                                    |
| 15<br>16       | Total Unit Months   | 300                           | 289              | 280                                    |
| 16             | Units eligible for funding for resident   |                               |                  | 23                                     |
|                | participation activities (Line 15C divided  |                               |                  | 23                                     |
|                | by 12)  |                               |                  |  |
|                | cial Provision for Calculation Of Utilities Exp                                   | ense Level:                   |                  |  |
| 17             | Unit months for which actual consumption  |                               |                  |  |
|                | is included on Line 01 of form HUD  |                               |                  |  |
|                | 52722 and that were removed from Lines  |                               | 0                |  |
|                | 01 through 11, above, because of  |                               |                  |  |
|                | removal from inventory, including   |                               |                  |  |
|                | eligibility for asset repositioning fee   |                               |                  |  |
| 1 !            | T   | Section 3                     |                  |  |
| Line<br>No.    | Description   |                               | Requested by PHA | <b>HUD Modifications</b>               |
|                | A. Formula Expenses   |                               |                  |  |
| Proje          | ct Expense Level (PEL)  |                               |                  |  |
| 01             | PUM project expense level (PEL)   |                               | \$516.93         | \$516.93                               |
| 02             | Inflation factor  |                               | 1.02100          | 1.02100                                |
| 03             | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                               | \$527.79         | \$527.79                               |
| 04             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | mn B)                         | \$152,531        | \$152,531                              |
| Utilit         | ies Expense Level (UEL)   | •                             |                  |  |
| 05             | PUM utilities expense level (UEL) (from Line 26 of f                              | form HUD-52722)               | \$63.37          | \$63.37                                |
| 06             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |                               | \$18,314         | \$18,314                               |
| Add-           | •   | 2)                            | * 13,511         | ¥ 10,0 1 1                             |
| )7             | Self-sufficiency  |                               | \$0              | \$0                                    |
| 08             | Energy loan amortization  |                               | \$0              | \$0                                    |
| 09             | Payment in lieu of taxes (PILOT)  |                               | \$8,651          | \$8,651                                |
| 10             |   |                               |                  |  |
| 11             | Cost of independent audit   |                               | \$3,408          | \$3,408                                |
|                | Funding for resident participation activities                                     |                               | \$575            | \$575                                  |
| 12             | Asset management fee  |                               | \$1,200          | \$1,200                                |
| 13             | Information technology fee  |                               | \$600            | \$600                                  |
| 14             | Asset repositioning fee   |                               | \$0              | \$0                                    |
| 15             | Costs attributable to changes in federal law, regula                              |                               | \$0              | \$0                                    |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                                    | 15)                           | \$14,434         | \$14,434                               |
| 17             | Total Formula Expenses (Part A, Line 04 plus Li                                   | ne 06 plus Line 16)           | \$185,279        | \$185,279                              |
| Part I         | B. Formula Income   |                               |                  |  |
| )1             | PUM formula income  |                               | \$433.12         | \$433.12                               |
| 02             | PUM change in utility allowances  |                               | \$0.00           | \$0.00                                 |
| 03             | PUM adjusted formula income (Sum of Part B, Line                                  | es 01 and 02)                 | \$433.12         | \$433.12                               |
| )4             | Total Formula Income (Part B, Line 03 times Se                                    | ection 2, Line 15, Column B)  | \$125,172        | \$125,172                              |
| Part C         | C. Other Formula Provisions   | ·                             |                  |  |
| 01             | Moving-to-Work (MTW)  |                               | \$0              | \$0                                    |
| 02             | Transition funding  |                               | \$1,936          | \$1,936                                |
| 03             | Other   |                               | \$0              | \$0                                    |
| 04             |   | t C, Lines 01 through 03)     | \$1,936          | \$1,936                                |
|                | D. Calculation of Formula Amount  |                               | 7.,,             | 4.,,                                   |
| 01             | Formula calculation (Part A, Line 17 minus Part B,                                | Line 04 plus Part C. Line 04) | \$62,043         | \$62,043                               |
| )2             | Cost of independent audit (Same as Part A, Line 1                                 |                               | \$3,408          | \$3,408                                |
| 03             | Formula amount (greater of Part D, Lines 01 or 02)                                | •                             | \$62,043         | \$62,043                               |
|                | E. Calculation of Operating Subsidy (HUD Use On                                   |                               | ΨU2,U43          | Ψ02,043                                |
| )1             | I .   | · <i>y</i> /                  |                  | \$62,043                               |
|                | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                               |                  |  |
|                | Aujustinent due to availability of fullus   |                               |                  | \$0                                    |
| 02             | HIID discretionary adjustments  |                               |                  |  |
| 02<br>03<br>04 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min    | nue Line 02 minue Line 03)    |                  | \$0<br><b>\$0</b>                      |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                           |  |  |  | Sectio  | n 1   |  |  |  |  |  |
|---------------------------|--|--|--|---|---|--|--|--|--|--|
| lame and Address of       | Public   | Housing  | Agency:  |   |   |  | 2. Fun   | ding   | Period: 01/01/2018 to 12/31/   | 2018   |
| 0 VAN HOUTEN Street       | /  |  |  |   |   |  | 3. Тур   | ✓ (  | Original   |  |
|                           |  |  | 5. Fiscal Year E   | ind:  |   |  | 6. Ope   | eratino  | g Fund Project Number:   |  |
| IY-323                    |  |  | 12/31 🗸 3/31   | 6/30  | 9/30  |  |  |  |  | 1  |
| UNS Number:               |  |  |  |   |   | HUD Use O  | nlv  |  |  | _  |
|                           |  |  | 8 ROFO Code:   |   |   |  | _  | ncial  | Δnalvst·   |  |
| 85664001                  |  |  |  |   |   |  |  |  |  |  |
|                           |  | -  | 0200   | Sectio  | n 2   |  |  |  |  |  |
| culation of ACC Units     | for the  | 12-mon   | th period from J   |   |   |  | first o  | day of   | the Funding Period:  |  |
|                           |  | 1  |  | -   |   |  |  | =  |  |  |
| 25                        | Ţ -  |  | 0  |   | J.,   | 0  | -  | İ  | 25   |  |
|                           | -  |  |  |   |   |  | _  |  | Column C   |  |
| Category                  | v  |  | _  |   |   |  | _  |  |  | Init   |
| J                         | ,  |  | U  | nit Months  |   | Eligible Unit Montl  | ns(EUI   | VIs)   | Months   | ,,,,,  |
| gorization of Unit Mo     | nths:  |  |  |   |   | ✓ First of Mo  | onth   | -  |  |  |
|                           |  |  |  |   |   |  |  |  |  |  |
|                           | - by pub   | olic   |  | 222   |   |  | 00   |  | 000  |  |
|                           |  |  |  | 300   |   | 3  | 00   |  | 300  |  |
|                           |  |  |  |   |   |  |  |  |  |  |
|                           |  |  |  | 0   |   |  |  |  | 0  |  |
| public housing            | ioi wioo (   | oligible for   |  | · ·   |   |  |  |  | ·  |  |
|                           |  |  |  |   |   |  |  |  |  |  |
|                           |  | t included   |  | 0   |   |  | 0  |  | 0  |  |
|                           |  | bsidy  |  |   |   |  |  |  |  |  |
| from 10/1 to 12/31 of pre | vious fu   | ınding   |  |   |   |  | _  |  | 0  |  |
|                           |  |  |  | 0   |   |  | 0  |  | U  |  |
|                           | Subsidy  | y  |  |   |   |  |  |  |  |  |
|                           | nization   |  |  | 0   |   |  | 0  |  |  |  |
|                           |  |  |  | 0   |   |  | 0  |  |  |  |
| · ·                       | occupi   | ed   |  |   |   |  | 0  |  |  |  |
|                           | at also q  | jualify as   |  |   |   |  |  |  |  |  |
| '                         |  |  |  |   |   |  |  |  |  |  |
|                           |  |  |  |   |   |  |  |  |  |  |
|                           |  |  |  |   |   |  |  |  |  |  |
|                           |  |  |  | 0   |   |  | 0  |  |  |  |
|                           | iging ma   | arket  |  | 0   |   |  | 0  |  |  |  |
|                           | ogorizoa   | 1 abovo  |  | 0   |   |  |  |  |  |  |
| 1                         | egunze(  | above  |  | U   |   |  |  |  |  |  |
|                           | nocition   | na fee   |  |   |   |  |  |  |  |  |
| _                         |  | -  |  | 0   |   |  |  |  |  |  |
|                           |  |  |  | 0   |   |  |  |  |  |  |
|                           | aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505 CC Number:  1Y-323 UNS Number:  85664001  Categor  Categor  Categor  Categor  Categor  Coupied Unit Months  Occupied dwelling units housing eligible family u Occupied dwelling units employee, police officer, personnel who is not oth public housing  New units - eligible to reduring the funding period on Lines 01, 02, or 05-13.  New units - eligible to reduring the funding period on Lines 01, 02, or 05-13.  New units - eligible to reduring the funding period on Lines 01, 02, or 05-13.  New units - eligible to reduring the funding period on Lines 01, 02, or 05-13.  New units - eligible to reduring the funding period on Lines 01, 02, or 05-13.  Units on Line 02 that are by police officers and the special use units.  Units undergoing modern Special use units.  Units vacant due to litigate Units vacant due to cast.  Units vacant due to cast.  Units vacant due to cast.  Units vacant and not cate of the cast of the cast.  Units vacant and not cate of the cast of the cast.  Units vacant and not cate of the cast of the cast.  Units vacant and not cate of the cast of the cast of the cast.  Units eligible for asset reduced and still on ACC (occupitation). | aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505 CCC Number:  1Y-323  UNS Number:  85664001  Category  Cocupied dwelling units - by public housing eligible family under lead on the modernic of the personnel who is not otherwise of public housing  New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13  New units - eligible to receive suffrom 10/1 to 12/31 of previous furth period but not included on previous furth of the categorized and Unit Months  Units undergoing modernization  Special use units  Units undergoing modernization  Calculation of Operating Subsiders  Units undergoing modernization  Categorized and that also of special use units  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to casualty loss  Units vacant due to changing maconditions  Units vacant and not categorized or ACC Unit Months  Units eligible for asset reposition and still on ACC (occupied or value of the period but not included on previous further the public housing and still on ACC (occupied or value of the period but not included on previous further the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not categorized the public housing had not ca | aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505  CC Number:  1Y-323  1UNS Number:  85664001  Category | O VAN HOUTEN Street ATERSON NJ 07505  CC Number:  Y-323  UNS Number:  8. ROFO Code:  85664001  0239  Culation of ACC Units for the 12-month period from Journal of the second of the se | ame and Address of Public Housing Agency:  aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505  CC Number: | aterson Housing Authority 0 VAN HOUTEN Street ATERSON NJ 07505 CCC Number:  Y-323  UNS Number:  Section 2  Section 2  Section 2  Culation of ACC Units for the 12-month period from July 1 to June 3  Culits on 7/1/2016  Category  Category  Category  Category  Category  Category  Column A Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  ant Unit Months  Units undergoing modernization  Special use units  Units vacant due to litigation  Units vacant due to litigation  Units vacant due to disasters  O Units vacant due to casualty losses  Units vacant due to changing market conditions  Units vacant due to changing market conditions  Units vacant and not categorized above ar ACC Unit Months  Units edigible for asset repositiong fee and still on ACC (occupied or vacant) | are and Address of Public Housing Agency:    atterson Housing Authority   O VAN HOUTEN Street ATTERSON NJ 07505     ATTERSON NJ 0750 | atterson Housing Authority OVAN HOUTEN Street ATERSON NJ 07505  CC Number: S. Fiscal Year End: HUD Use Only 8. ROFO Code: Section 2 Section 2 Sulation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first of 25 Units on 7/1/2016 25  Category  Category  Category  Category  Category  Column A Unit Months  Cocupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA Employee, police office, ro other security personnel who is not otherwise eligible for public housing eligible tranity under lease New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 1/23/1 of previous funding period but not included on previous Calculation of Operating Subsidy and Unit Months Units undergoing modernization On On Operating Subsidy and Unit Months Units undergoing modernization On Operating Subsidy and Unit Months Units vacant due to disasters On On Operating Subsidy and Units vacant due to disasters On Operating Subsidy Subsid | atterson Housing Authority atterson Authority atterson Authority atterson Housing Authority atterson Authority atterson Housing Authority atterson Authority at | Agric   Address of Public Housing Agency:   2. Funding Period: 01/01/2018 to 12/31/   alterson Housing Authority   0 VAN HOUTEN Street   3. Type of Submission:   Royalson No.   2 Van Housing Authority   Royalson No.   2 Van Housing No.   2 Van Housing Authority   Royalson No.   2 Van Housing No.   2 Van Housing Authority   Royalson No.   2 Van Housing N |

| <b>N</b> -1      | ulations Board on Heit Months.   |                              | Oper             | ating Fund Project Numb<br>NJ0210000 |
|------------------|--|------------------------------|------------------|--------------------------------------|
| <u>aic)</u><br>4 | ulations Based on Unit Months: Limited vacancies                               |                              | 0                |                                      |
| 5                | Total Unit Months  | 200                          |                  | 200                                  |
| 5<br>6           | Units eligible for funding for resident  | 300                          | 300              | 300                                  |
| O                | participation activities (Line 15C divided                                     |                              |                  | 25                                   |
|                  | by 12)   |                              |                  | 23                                   |
|                  | •  | aman I awali                 |                  |                                      |
|                  | ial Provision for Calculation Of Utilities Exp                                 | ense Level:                  |                  |                                      |
| 7                | Unit months for which actual consumption is included on Line 01 of form HUD    |                              |                  |                                      |
|                  |  |                              |                  |                                      |
|                  | 52722 and that were removed from Lines   |                              | 0                |                                      |
|                  | 01 through 11, above, because of   |                              |                  |                                      |
|                  | removal from inventory, including  |                              |                  |                                      |
|                  | eligibility for asset repositioning fee  |                              |                  |                                      |
| !                |  | Section 3                    |                  |                                      |
| .ine<br>No.      | Description  |                              | Requested by PHA | <b>HUD Modifications</b>             |
|                  | A. Formula Expenses  |                              |                  |                                      |
| roje             | ct Expense Level (PEL)   |                              |                  |                                      |
| )1               | PUM project expense level (PEL)  |                              | \$478.94         | \$478.94                             |
| 12               | Inflation factor   |                              | 1.02100          | 1.02100                              |
| 3                | PUM inflated PEL (Part A, Line 01 times Line 02)                               |                              | \$489.00         | \$489.00                             |
| )4               | PEL (Part A, Line 03 times Section 2, Line 15, Colu                            | nn B)                        | \$146,700        | \$146,700                            |
| Jtiliti          | ies Expense Level (UEL)  |                              |                  |                                      |
| 5                | PUM utilities expense level (UEL) (from Line 26 of f                           | orm HUD-52722)               | \$162.98         | \$162.98                             |
| 6                | UEL (Part A, Line 05 times Section 2, Line 15, Colu                            |                              | \$48,894         | \$48,894                             |
| \dd-(            | • • •  | = ,                          | * -7             | , .,                                 |
| 7                | Self-sufficiency   |                              | \$0              | \$0                                  |
| 8                | Energy loan amortization   |                              | \$0              | \$0                                  |
| 9                | Payment in lieu of taxes (PILOT)   |                              | \$6,546          | \$6,546                              |
| 0                | , ,  |                              |                  |                                      |
|                  | Cost of independent audit  |                              | \$3,715          | \$3,715                              |
| 1                | Funding for resident participation activities                                  |                              | \$625            | \$625                                |
| 2                | Asset management fee   |                              | \$1,200          | \$1,200                              |
| 3                | Information technology fee   |                              | \$600            | \$600                                |
| 4                | Asset repositioning fee  |                              | \$0              | \$0                                  |
| 5                | Costs attributable to changes in federal law, regula                           |                              | \$0              | \$0                                  |
| 6                | Total Add-Ons (Sum of Part A, Lines 07 through                                 | 15)                          | \$12,686         | \$12,686                             |
| 7                | Total Formula Expenses (Part A, Line 04 plus Lin                               | ne 06 plus Line 16)          | \$208,280        | \$208,280                            |
| art E            | 3. Formula Income  |                              |                  |                                      |
| 1                | PUM formula income   |                              | \$330.90         | \$330.90                             |
| 2                | PUM change in utility allowances   |                              | \$0.00           | \$0.00                               |
| 3                | PUM adjusted formula income (Sum of Part B, Line                               | es 01 and 02)                | \$330.90         | \$330.90                             |
| 4                | Total Formula Income (Part B, Line 03 times Se                                 | ection 2, Line 15, Column B) | \$99,270         | \$99,270                             |
| art C            | C. Other Formula Provisions  | ,                            |                  |                                      |
| 1                | Moving-to-Work (MTW)   |                              | \$0              | \$0                                  |
| 2                | Transition funding   |                              | \$2,010          | \$2,010                              |
| 3                | Other  |                              | \$0              | \$0                                  |
| 4                |  | : C, Lines 01 through 03)    | \$2,010          | \$2,010                              |
|                  | D. Calculation of Formula Amount   | ,                            | ΨΞ,0.0           | <b>4</b> =,0.0                       |
| 1                | Formula calculation (Part A, Line 17 minus Part B,                             | Line M plus Part C Line (M)  | \$111,020        | \$111,020                            |
| 2                | Cost of independent audit (Same as Part A, Line 1                              |                              | \$3,715          | \$3,715                              |
|                  | ·  |                              |                  |                                      |
| 3<br>ort F       | Formula amount (greater of Part D, Lines 01 or 02)                             |                              | \$111,020        | \$111,020                            |
|                  | E. Calculation of Operating Subsidy (HUD Use On                                | ועו                          |                  | Ф444 000                             |
| 1                | Formula amount (same as Part D, Line 03)                                       |                              |                  | \$111,020                            |
|                  | Adjustment due to availability of funds  |                              |                  | \$0                                  |
| )1               | LILID diagrationary adjustments  |                              |                  |                                      |
|                  | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min | aug Line 00 minus Line 00)   |                  | \$0<br><b>\$0</b>                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | •   |                        |               | ,                                     | Section              | 1                           |            |        |   |
|-------------|---|------------------------|---------------|---------------------------------------|----------------------|-----------------------------|------------|--------|---|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency:                               | Section              | 1                           | 2. Fun     | dina   | <b>Period:</b> 01/01/2018 to 12/31/2018 |
| P<br>6      | Paterson Housing Authority O VAN HOUTEN Street PATERSON NJ 07505  |                        |               | 7.955,1                               |                      |                             |            | e of S | Submission: Driginal Revision No.       |
|             | CC Number:  |                        |               | 5. Fiscal Year En                     | d:                   |                             | 6. Ope     |        | g Fund Project Number:                  |
|             | IY-323  |                        |               | ☐ 12/31 <b>☑</b> 3/31                 |                      | /30                         | N J        |        | 2 1 0 0 0 0 2 2                         |
|             | OUNS Number:  |                        |               |                                       |                      | HUD Use                     |            |        |   |
|             |   |                        |               | 8. ROFO Code:                         |                      |                             |            | ncial  | Analyst:                                |
| 0           | 85664001  |                        |               | 0239                                  |                      |                             |            | Alfred | -                                       |
|             |   |                        |               |                                       | Section              | 2                           |            |        |   |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th period from Ju                     |                      |                             | ne first d | lav of | the Funding Period:                     |
|             | C Units on 7/1/2016   | +                      | 1             | Added to ACC                          |                      | Jnits Deleted from A        |            | =      | ACC Units on 6/30/2017                  |
|             | 21  |                        |               | 0                                     |                      | 0                           |            | •      | 21                                      |
|             |   | +                      | 1             | _                                     | _                    | 0.1                         | _          |        | Column C                                |
| Line<br>No. | Category  | у                      |               | · · · · · · · · · · · · · · · · · · · | olumn A<br>it Months | Columi<br>Eligible Unit Mon | _          | (ls)   | Resident Participation Unit Months      |
| Cate        | egorization of Unit Mo  | nths:                  |               |                                       |                      | ✓ First of M                | 1onth      |        |   |
|             | upied Unit Months   |                        |               |                                       |                      | ☐ Last of M                 |            |        |   |
| 01          | Occupied dwelling units housing eligible family u   |                        |               |                                       | 249                  |                             | 249        |        | 249                                     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |                                       | 0                    |                             |            |        | 0                                       |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |                                       | 0                    |                             | 0          |        | 0                                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |                                       | 0                    |                             | 0          |        | 0                                       |
| -           | ant Unit Months   |                        |               |                                       |                      |                             |            |        |   |
| 05          | Units undergoing moder  | nization               |               |                                       | 0                    |                             | 0          |        |   |
| 06          | Special use units   |                        |               |                                       | 0                    |                             | 0          |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |                                       |                      |                             | 0          |        |   |
| 07          | Units vacant due to litiga  | tion                   |               |                                       | 0                    |                             | 0          |        |   |
| 80          | Units vacant due to disas   | sters                  |               |                                       | 0                    |                             | 0          |        |   |
| 09          | Units vacant due to casu  | alty loss              | ses           |                                       | 0                    |                             | 0          |        |   |
| 10          | Units vacant due to char  | nging ma               | arket         |                                       |                      |                             |            |        |   |
|             | conditions  |                        |               |                                       | 0                    |                             | 0          |        |   |
| 11          | Units vacant and not cat  | egorized               | dabove        |                                       | 3                    |                             |            |        |   |
| Oth         | er ACC Unit Months  |                        |               | -                                     |                      |                             |            |        |   |
| 12          | Units eligible for asset re   | position               | g fee         |                                       | 0                    |                             |            |        |   |
|             | and still on ACC (occupi  | ed or va               | icant)        |                                       | 0                    |                             |            |        |   |
| 13          | All other ACC units not of  | ategoriz               | ed above      |                                       | 0                    |                             |            |        |   |

|                   |  |   | Oper                         | ating Fund Project Numb<br>NJ021000 |
|-------------------|--|---|------------------------------|-------------------------------------|
| <u>aicı)</u><br>4 | ulations Based on Unit Months: Limited vacancies                               |   | 3                            |                                     |
| 5                 | Total Unit Months  | 252                                     |                              | 249                                 |
| 6                 | Units eligible for funding for resident  | 252                                     | 252                          | 249                                 |
| O                 | participation activities (Line 15C divided                                     |   |                              | 21                                  |
|                   | by 12)   |   |                              | 21                                  |
| ,,,,,             | ial Provision for Calculation Of Utilities Exp                                 | anaa Lavak                              |                              |                                     |
| 7                 | Unit months for which actual consumption                                       | ense Levei:                             |                              |                                     |
| '                 | is included on Line 01 of form HUD   |   |                              |                                     |
|                   | 52722 and that were removed from Lines   |   |                              |                                     |
|                   | 01 through 11, above, because of   |   | 0                            |                                     |
|                   | J , ,  |   |                              |                                     |
|                   | removal from inventory, including  |   |                              |                                     |
|                   | eligibility for asset repositioning fee  | Section 2                               |                              |                                     |
| ine               |  | Section 3                               |                              |                                     |
| No.               | Description  |   | Requested by PHA             | HUD Modifications                   |
| art               | A. Formula Expenses  |   |                              |                                     |
| roje              | ct Expense Level (PEL)   |   |                              |                                     |
| )1                | PUM project expense level (PEL)  |   | \$419.44                     | \$419.44                            |
| 2                 | Inflation factor   |   | 1.02100                      | 1.02100                             |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                               |   | \$428.25                     | \$428.25                            |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                            | mn B)                                   | \$107,919                    | \$107,919                           |
| Jtiliti           | ies Expense Level (UEL)  |   |                              |                                     |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of f                           | form HUD-52722)                         | \$75.09                      | \$75.09                             |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                            |   | \$18,923                     | \$18.923                            |
| ر<br>الطd-(       | •  | 5)                                      | ψ.0,020                      | Ψ.0,020                             |
| 7                 |  |   | \$0                          | \$0                                 |
| 8                 | Self-sufficiency   |   | ·                            |                                     |
|                   | Energy loan amortization   |   | \$0                          | \$0                                 |
| 9                 | Payment in lieu of taxes (PILOT)   |   | \$4,100                      | \$4,100                             |
| 0                 | Cost of independent audit  |   | \$2,045                      | \$2,045                             |
| 1                 | Funding for resident participation activities                                  |   | \$525                        | \$525                               |
| 2                 | Asset management fee   |   | \$1,008                      | \$1,008                             |
| 3                 | Information technology fee   |   | \$504                        | \$504                               |
| 4                 | Asset repositioning fee  |   | \$0                          | \$0                                 |
| 5                 | Costs attributable to changes in federal law, regula                           |   | \$0                          | \$0                                 |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                                 | 15)                                     | \$8,182                      | \$8,182                             |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Li                                | ne 06 plus Line 16)                     | \$135,024                    | \$135,024                           |
| art E             | 3. Formula Income  |   |                              |                                     |
| 1                 | PUM formula income   |   | \$322.52                     | \$322.52                            |
| 2                 | PUM change in utility allowances   |   | \$0.00                       | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Line                               | es 01 and 02)                           | \$322.52                     | \$322.52                            |
| 4                 | Total Formula Income (Part B, Line 03 times Se                                 | · · · · · · · · · · · · · · · · · · ·   | \$81,275                     | \$81,275                            |
|                   | C. Other Formula Provisions  | , | . ,                          | •                                   |
| 1                 | Moving-to-Work (MTW)   |   | \$0                          | \$0                                 |
| 2                 | Transition funding   |   | \$1,688                      | \$1,688                             |
| 3                 | Other  |   | \$0                          | \$0                                 |
| <del>3</del><br>4 |  | t C, Lines 01 through 03)               | \$1,688                      | \$1,688                             |
|                   | D. Calculation of Formula Amount   | ,oo ooog., oo,                          | <b>\$1,000</b>               | ψ1,000                              |
| 1                 | Formula calculation (Part A, Line 17 minus Part B,                             | Line 04 plus Part C. Line 04)           | \$55,437                     | \$55,437                            |
| 2                 | Cost of independent audit (Same as Part A, Line 1                              |   | \$2,045                      | \$2,045                             |
| 2<br>3            | Formula amount (greater of Part D, Lines 01 or 02)                             | •                                       | \$55,437                     | \$2,045<br><b>\$55,437</b>          |
|                   | E. Calculation of Operating Subsidy (HUD Use On                                |   | φυυ, <del>4</del> υ <i>1</i> | φJJ,43 <i>1</i>                     |
|                   | T. C. C. C. C. C. C. C. C. C. C. C. C. C.                                      | ' <i>y)</i>                             |                              | ¢EE 127                             |
| 1                 | Formula amount (same as Part D, Line 03)                                       |   |                              | \$55,437                            |
| 2                 | Adjustment due to availability of funds  |   |                              | \$0                                 |
| J                 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min | nue Lino 02 minue Lino 02\              |                              | \$0<br><b>\$0</b>                   |
| )4                |  |   |                              | en en                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             | •   |                       |          |          | ,            | Section                | 1        | ,                            |            |          |  |            |
|-------------|---|-----------------------|----------|----------|--------------|------------------------|----------|------------------------------|------------|----------|--|------------|
| 1. N        | lame and Address of   | Public                | Housing  | Agenc    | y:           | Section                | <u>'</u> |                              | 2. Fun     | ding     | <b>Period:</b> 01/01/2018 to                   | 12/31/2018 |
| P<br>6      | Paterson Housing Authority 0 VAN HOUTEN Street PATERSON NJ 07505                      |                       |          |          | <u>-</u>     |                        |          |                              |            | e of S   | <b>Submission:</b><br>Original<br>Revision No. |            |
|             | CC Number:  |                       |          | 5. Fisc  | al Year End: | <br>!                  |          |                              | 6. Ope     | eratin   | g Fund Project Numb                            | er:        |
|             | IY-323  |                       |          |          | 3/31         |                        | 9/30     |                              | N J        |          | 2 1 0 0 6 1                                    |            |
| 7. D        | UNS Number:   |                       |          |          |              |                        |          | HUD Use                      |            |          |  | 1 - 1 -    |
|             |   |                       |          | 8. ROF   | O Code:      |                        |          |                              | 1          | ncial    | Analyst:                                       |            |
| 0           | 185664001   |                       |          | 0239     |              |                        |          |                              |            | n Alfred |  |            |
|             |   |                       |          |          |              | Section                | 2        |                              |            |          |  |            |
| Calc        | culation of ACC Units   | for the               | 12-mon   | th perio | od from July |                        |          | t is prior to tl             | ne first o | day of   | the Funding Period:                            |            |
|             | C Units on 7/1/2016   | +                     | 1        |          | to ACC       |                        |          | eleted from A                |            | =        | ACC Units on 6/30/                             |            |
|             | 308   |                       | -        | 0        |              | 1                      |          | 0                            |            |          | 308  |            |
|             |   |                       | 1        |          |              | _                      |          | Calum                        | - D        | <u> </u> | Column C                                       |            |
| Line<br>No. | Categor   | у                     |          |          | ·            | <u>umn A</u><br>Months | Eligi    | <u>Colum</u><br>ble Unit Mon |            | VIs)     | Resident Participat  Months                    | ion Unit   |
| Cate        | egorization of Unit Mo  | nths:                 |          |          |              |                        |          | ✓ First of N                 | 1onth      |          |  |            |
|             | upied Unit Months   |                       |          |          |              |                        |          | Last of M                    |            |          |  |            |
| 01          | Occupied dwelling units housing eligible family u                                     |                       |          |          | 3            | 3,562                  |          | 3                            | 562        |          | 3,562  |            |
| 02          | Occupied dwelling units employee, police officer,                                     | - by PH               | A        |          |              |                        |          |                              |            |          |  |            |
|             | personnel who is not oth public housing   |                       |          |          |              | 0                      |          |                              |            |          | 0  |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13         | d but not             |          |          |              | 0                      |          |                              | 0          |          | 0  |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o | ceive su<br>evious fu | ınding   |          |              | 0                      |          |                              | 0          |          | 0  |            |
|             | Calculation of Operating  |                       |          |          |              | Ü                      |          |                              | Ü          |          |  |            |
| Vac         | ant Unit Months   |                       |          |          |              |                        |          |                              |            |          |  |            |
| 05          | Units undergoing modern   | nization              |          |          |              | 0                      |          |                              | 0          |          |  |            |
| 06          | Special use units   |                       |          |          |              | 0                      |          |                              | 0          |          |  |            |
| 06a         | Units on Line 02 that are by police officers and the special use units                |                       |          |          |              |                        |          |                              | 0          |          |  |            |
| 07          | Units vacant due to litiga  | tion                  |          |          |              | 0                      |          |                              | 0          |          |  |            |
| 08          | Units vacant due to disas   |                       |          |          |              | 0                      |          |                              | 0          |          |  |            |
| 09          | Units vacant due to casu  |                       | ses      |          |              | 0                      |          |                              | 0          |          |  |            |
| 10          | Units vacant due to char  |                       |          |          |              | 0                      |          |                              |            |          |  |            |
|             | conditions  | 0 0                   |          |          |              | 0                      |          |                              | 0          |          |  |            |
| 11          | Units vacant and not cat  | egorized              | dabove   |          |              | 134                    |          |                              |            |          |  |            |
|             | er ACC Unit Months  |                       |          |          |              |                        |          |                              |            |          |  |            |
| 12          | Units eligible for asset re   | position              | g fee    |          |              |                        |          |                              |            |          |  |            |
|             | and still on ACC (occupi  |                       | -        |          |              | 0                      |          |                              |            |          |  |            |
| 13          | All other ACC units not o   | ategoriz              | ed above |          |              | 0                      |          |                              |            |          |  |            |

| ulations Based on Unit Months:                        |  |  |   |
|---|--|--|---|
|   |  |  |   |
|   |  |  |   |
|   | 3,696  | 3,673  | 3,562   |
|   |  |  | 007   |
|   |  |  | 297   |
|   | maa Lavali   |  |   |
|   | nse Levei:   |  |   |
|   |  |  |   |
|   |  |  |   |
|   |  | 0  |   |
|   |  |  |   |
| eligibility for asset repositioning fee               |  |  |   |
|   | Section 3  |  |   |
| Description   |  | Requested by PHA   | <b>HUD Modifications</b>  |
| A. Formula Expenses                                   |  |  |   |
| ect Expense Level (PEL)                               |  |  |   |
| PUM project expense level (PEL)                       |  | \$449.43   | \$449.43  |
| Inflation factor                                      |  |  | 1.02100   |
|   |  | \$458.87   | \$458.87  |
|   | n B)   | \$1,685,430  | \$1,685,430   |
|   |  |  |   |
|   |  |  | \$121.14  |
| UEL (Part A, Line 05 times Section 2, Line 15, Column | n B)   | \$444,947  | \$444,947   |
| Ons   |  |  |   |
| Self-sufficiency                                      |  | \$0  | \$0   |
| Energy loan amortization                              |  | \$0  | \$0   |
| Payment in lieu of taxes (PILOT)                      |  | \$32,439   | \$32,439  |
|   |  |  | \$2,251   |
|   |  |  | \$7,425   |
|   |  |  | \$14,784  |
|   |  |  | \$7,392   |
|   |  |  | \$0   |
|   |  | ·  | \$0   |
| ,   | ,  |  | \$64,291  |
|   | e 06 plus Line 16)   | \$2,194,668  | \$2,194,668   |
|   |  |  |   |
|   |  | \$328.88   | \$328.88  |
| ,   | 04 100)  |  | \$0.00  |
|   | <u> </u>   | · ·  | \$328.88  |
|   | tion 2, Line 15, Column B)   | \$1,207,976  | \$1,207,976   |
|   |  | **   | <b>A</b> -  |
|   |  |  | \$0   |
|   |  |  | \$24,609  |
|   | 2 Lines 04 through 02\   | ·  | \$0   |
| •   | o, Lines of through 03)  | \$24,609   | \$24,609  |
|   | ine 04 plus Part C. Lina 04)   | ¢1 011 201   | ¢1 ∩11 2∩1  |
|   |  |  | \$1,011,301<br>\$2,251  |
| . ,   | 1  |  | ⊅∠,∠51<br><b>\$1,011,301</b>  |
|   | 1  | φι,σιι,σσι   | φ1,011,301  |
|   | <i>1</i>   |  | \$1,011,301   |
|   |  |  | \$1,011,301   |
| HUD discretionary adjustments                         |  |  | \$0<br>\$0  |
|   | us Line 02 minus Line 03)  |  | \$0   |
|   | Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses Let Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Columies Expense Level (UEL)  Payment in lieu of taxes (PILOT)  Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee  Costs attributable to changes in federal law, regulatity and Add-Ons (Sum of Part A, Lines 07 through 1: Total Formula Expenses (Part A, Lines 04 plus Lines)  Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines)  Total Formula Income (Part B, Line 03 times Section 1)  Total Formula Provisions (Sum of Part B, Lines)  Total Other Formula Provisions (Sum of Part B, Lines)  Total Other Formula Provisions (Sum of Part B, Lines)  Total Other Formula Provisions (Sum of Part B, Lines)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Lines 01 or 02) | Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM uniflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  les Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income  PUM formula income  PUM formula income  (Part B, Line 03 times Section 2, Line 15, Column B)  3. Cother Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions  (Sum of Part B, Line 01 part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part D, Line 30)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part B, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of total adiability of funds | Total Unit Months   3,696   3,673   Units eligible for funding for resident participation activities (Line 15C divided by 12) |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |             |                       | Section      | 1             |              |          |           |   |                          |
|------|---|-------------|-----------------------|--------------|---------------|--------------|----------|-----------|---|--------------------------|
| 1. N | ame and Address of Public   | Housing     | Agency:               |              |               | 2            | . Fund   | ling      | Period: 01/01/2                               | 2018 to 12/31/201        |
| 6    | aterson Housing Authority<br>0 VAN HOUTEN Street<br>ATERSON NJ 07505  |             |                       |              |               | 3            | 3. Туре  | <b>✓</b>  | <b>Submission:</b><br>Original<br>Revision No |                          |
|      | CC Number:  |             | 5. Fiscal Year End:   |              |               | 6            | 6. Oper  | atin      | ng Fund Projec                                | t Number:                |
|      | Y-323   |             | ☐ 12/31 <b>✓</b> 3/31 |              | 9/30          |              | N J      | 0         |   |                          |
|      | UNS Number:   |             | 12/01 🕒 0/01          | , 0,00 0     |               | JD Use On    | -        |           | 12   1   0   0                                | 12   0   1   0           |
|      |   |             | 8. ROFO Code:         |              | 110           |              | _        | cial      | Analyst:                                      |                          |
| 0    | 85664001  |             | 0239                  |              |               |              | Sean     |           |   |                          |
| 0    | 03004001  |             | 0239                  | Section      | 2             |              | Count    | ,         | , u   |                          |
| Calc | culation of ACC Units for the   | 12-mon      | th period from July   |              |               | ior to the   | firet de | av o      | f the Funding I                               | Period:                  |
|      | Units on 7/1/2016 +   |             | Added to ACC          |              | Units Deleted |              | 1        | ay 0<br>= | ACC Units o                                   |                          |
| 7.00 | 384   | Onits       | 0                     |              | Omics Deleted | ı ildili ACı |          |           | 384   | 11 0/00/2017             |
|      |   |             |                       |              |               |              | -        |           |   | mn C                     |
| Line | ( 'atagory  |             | Colu                  | <u>ımn A</u> |               | Column B     | 3        |           |   | <del></del>              |
| No.  | Category  |             | Unit I                | Months       | Eligible U    | nit Months   | s(EUM:   | s)        |   | rticipation Unit<br>nths |
| Cata | gorization of Unit Months:  |             |                       |              | Fi            | rst of Mor   | nth.     |           | IVIOI   | itiis                    |
|      |   |             |                       |              |               | ast of Mon   |          |           |   |                          |
| 01   | upied Unit Months Occupied dwelling units - by pub  | lic         |                       |              |               |              |          |           |   |                          |
| 01   | housing eligible family under lea   |             | 4                     | 1,463        |               | 4,46         | 3        |           | 4   | ,463                     |
| 02   | Occupied dwelling units - by PHA  |             |                       |              |               |              |          |           |   |                          |
|      | employee, police officer, or other<br>personnel who is not otherwise e<br>public housing  | rsecurity   |                       | 0            |               |              |          |           |   | 0                        |
| 03   | New units - eligible to receive su<br>during the funding period but not<br>on Lines 01, 02, or 05-13  |             |                       | 0            |               |              | 0        |           |   | 0                        |
| 04   | New units - eligible to receive sul<br>from 10/1 to 12/31 of previous fu<br>period but not included on previo<br>Calculation of Operating Subsidy | nding<br>us |                       | 0            |               |              | 0        |           |   | 0                        |
| Vaca | ant Unit Months   |             |                       |              |               |              |          |           |   |                          |
| 05   | Units undergoing modernization  |             |                       | 0            |               |              | 0        |           |   |                          |
| 06   | Special use units   |             |                       | 0            |               |              | 0        |           |   |                          |
| 06a  | Units on Line 02 that are occupied by police officers and that also questions use units   |             |                       |              |               |              | 0        |           |   |                          |
| 07   | Units vacant due to litigation  |             |                       | 0            |               |              | 0        |           |   |                          |
| 80   | Units vacant due to disasters   |             |                       | 0            |               |              | 0        |           |   |                          |
| 09   | Units vacant due to casualty loss   | ses         |                       | 0            |               |              | 0        |           |   |                          |
| 10   | Units vacant due to changing ma   | ırket       |                       | 0            |               |              | 0        |           |   |                          |
|      | conditions  |             |                       | 0            |               |              |          |           |   |                          |
| 11   | Units vacant and not categorized  | above       |                       | 145          |               |              |          |           |   |                          |
| Othe | er ACC Unit Months  |             |                       | <del></del>  |               |              |          |           |   |                          |
| 12   | Units eligible for asset reposition   | g fee       |                       | 0            |               |              |          |           |   |                          |
|      | and still on ACC (occupied or va  | cant)       |                       | <u> </u>     |               |              |          |           |   |                          |
| 13   | All other ACC units not categoriz   | ed ahove    |                       | 0            |               |              |          |           |   |                          |

|                      |  |                                       | Opera               | ating Fund Project Numb<br>NJ021062 |
|----------------------|--|---------------------------------------|---------------------|-------------------------------------|
| Calc                 | ulations Based on Unit Months:                         |                                       |                     |                                     |
| 4                    | Limited vacancies                                      |                                       | 138                 |                                     |
| 5                    | Total Unit Months                                      | 4,608                                 | 4,601               | 4,463                               |
| 6                    | Units eligible for funding for resident                |                                       |                     |                                     |
|                      | participation activities (Line 15C divided             |                                       |                     | 372                                 |
|                      | by 12)   |                                       |                     |                                     |
| Spec                 | ial Provision for Calculation Of Utilities Expe        | ense Level:                           |                     |                                     |
| 7                    | Unit months for which actual consumption               |                                       |                     |                                     |
|                      | is included on Line 01 of form HUD                     |                                       |                     |                                     |
|                      | 52722 and that were removed from Lines                 |                                       | 2                   |                                     |
|                      | 01 through 11, above, because of                       |                                       | 0                   |                                     |
|                      | removal from inventory, including                      |                                       |                     |                                     |
|                      | eligibility for asset repositioning fee                |                                       |                     |                                     |
|                      | engionity for decet topositioning too                  | Section 3                             |                     |                                     |
| ine                  | Description  |                                       | Requested by PHA    | HUD Modifications                   |
| No.                  | •  |                                       | rioquesieu zy i int |                                     |
|                      | A. Formula Expenses ct Expense Level (PEL)             |                                       |                     |                                     |
|                      | PUM project expense level (PEL)                        |                                       | \$444.74            | ¢111 71                             |
| 01                   |  |                                       | 1.02100             | \$444.74<br>1.02100                 |
| )2                   | Inflation factor                                       |                                       |                     |                                     |
| )3                   | PUM inflated PEL (Part A, Line 01 times Line 02)       | D)                                    | \$454.08            | \$454.08<br>\$2,089,222             |
| )4                   | PEL (Part A, Line 03 times Section 2, Line 15, Colum   | ın B)                                 | \$2,089,222         | \$2,089,222                         |
|                      | es Expense Level (UEL)                                 |                                       | 0440.00             |                                     |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of fo  |                                       | \$110.30            | \$110.30                            |
| 6                    | UEL (Part A, Line 05 times Section 2, Line 15, Colum   | ın B)                                 | \$507,490           | \$507,490                           |
| Add-                 | Ons  |                                       |                     |                                     |
| 7                    | Self-sufficiency                                       |                                       | \$0                 | \$0                                 |
| )8                   | Energy loan amortization                               |                                       | \$0                 | \$0                                 |
| 9                    | Payment in lieu of taxes (PILOT)                       |                                       | \$59,545            | \$59,545                            |
| 0                    | Cost of independent audit                              |                                       | \$2,806             | \$2,806                             |
| 1                    | Funding for resident participation activities          |                                       | \$9,300             | \$9,300                             |
| 2                    | Asset management fee                                   |                                       | \$18,432            | \$18,432                            |
| 3                    | Information technology fee                             |                                       | \$9,216             | \$9,216                             |
| 4                    | Asset repositioning fee                                |                                       | \$0                 | \$0                                 |
| 5                    | Costs attributable to changes in federal law, regulati | on or economy                         | \$0                 | \$0<br>\$0                          |
| 16                   | Total Add-Ons (Sum of Part A, Lines 07 through 1       |                                       | \$99,299            | \$99,299                            |
|                      | · · · · · · · · · · · · · · · · · · ·                  | · · · · · · · · · · · · · · · · · · · |                     |                                     |
| 17                   | Total Formula Expenses (Part A, Line 04 plus Line      | e 06 plus Line 16)                    | \$2,696,011         | \$2,696,011                         |
|                      | 3. Formula Income                                      |                                       |                     |                                     |
| )1                   | PUM formula income                                     |                                       | \$328.52            | \$328.52                            |
| )2                   | PUM change in utility allowances                       |                                       | \$0.00              | \$0.00                              |
| 3                    | PUM adjusted formula income (Sum of Part B, Lines      | s 01 and 02)                          | \$328.52            | \$328.52                            |
| )4                   | Total Formula Income (Part B, Line 03 times Sec        | etion 2, Line 15, Column B)           | \$1,511,521         | \$1,511,521                         |
| art (                | C. Other Formula Provisions                            |                                       |                     |                                     |
| )1                   | Moving-to-Work (MTW)                                   |                                       | \$0                 | \$0                                 |
| 2                    | Transition funding                                     |                                       | \$30,827            | \$30,827                            |
| 3                    | Other  |                                       | \$0                 | \$0                                 |
| 4                    |  | C, Lines 01 through 03)               | \$30,827            | \$30,827                            |
|                      | D. Calculation of Formula Amount                       | -,o oougii oo,                        | <b>\$00,02</b> 1    | ΨΟΟ,ΟΣΙ                             |
| 1<br>1               | Formula calculation (Part A, Line 17 minus Part B, L   | ine 04 plus Part C. Lina 04)          | \$1,215,317         | \$1,215,317                         |
| )1                   | Cost of independent audit (Same as Part A, Line 10     |                                       | \$1,215,317         | \$1,215,317<br>\$2,806              |
|                      |  | )                                     |                     |                                     |
| 3                    | Formula amount (greater of Part D, Lines 01 or 02)     | Α                                     | \$1,215,317         | \$1,215,317                         |
|                      | E. Calculation of Operating Subsidy (HUD Use Only      | "                                     |                     | <b>0.10.15.0.1</b>                  |
|                      | Formula amount (same as Part D, Line 03)               |                                       |                     | \$1,215,317                         |
| )1                   |  |                                       |                     | \$0                                 |
| )1<br>)2             | Adjustment due to availability of funds                |                                       |                     |                                     |
| 01<br>02<br>03<br>04 |  |                                       |                     | \$0<br><b>\$0</b>                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                | Section        | า 1 |                     |           |            |   |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|---------------------|-----------|------------|---|
| 1. N        | ame and Address of I  | Public               | Housing           | βA  | gency:           |                |     |                     | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/31/2018 |
| 7           | ew Brunswick Housing Au<br>Van Dyke Avenue<br>EW BRUNSWICK NJ 08  | _                    |                   |     |                  |                |     |                     | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No  |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |     |                     | 6. Ope    | ratin      | g Fund Project Number:                  |
| N           | Y332  |                      |                   | Т   | 12/31 3/31       | 6/30           | 9/3 | 0                   | N J       |            | 2 2 0 0 0 0 0 1                         |
| 7. D        | UNS Number:   |                      |                   |     |                  |                |     | HUD Use C           | nlv       |            |   |
|             |   |                      |                   | 8.  | ROFO Code:       |                |     |                     | ī         | ncial      | Analyst:                                |
| 1           | 31410693  |                      |                   |     | 0239             |                |     |                     |           | Alfre      | -                                       |
|             |   |                      |                   | +   |                  | Sectio         | n 2 |                     |           |            |   |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                |     |                     | e first d | lay of     | f the Funding Period:                   |
|             | C Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              |     | nits Deleted from A |           | =          | ACC Units on 6/30/2017                  |
|             | 258   |                      |                   |     | 0                |                |     | 0                   |           | ·          | 258                                     |
|             |   | •                    |                   |     |                  |                |     | Column              | D         |            | Column C                                |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Months |     | Eligible Unit Mont  |           | (ls)       | Resident Participation Unit Months      |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                |                |     | ✓ First of Mo       | onth      |            |   |
|             | upied Unit Months   |                      |                   |     |                  |                |     | Last of Mo          | onth      |            |   |
| 01          | Occupied dwelling units housing eligible family units   |                      |                   |     | 2                | ,982           |     | 2,9                 | 82        |            | 2,982                                   |
| 02          | Occupied dwelling units employee, police officer, personnel who is not oth public housing                         | - by PHA<br>or other | A<br>r security   |     |                  | 12             |     |                     |           |            | 12                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                     | 0         |            | 0                                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                     | 0         |            | 0                                       |
| -           | ant Unit Months   |                      |                   |     | 1                |                |     | 1                   |           |            |   |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |     |                     | 0         |            |   |
| 06          | Special use units   |                      | 1                 |     |                  | 0              |     |                     | 0         |            |   |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |     |                     | 0         |            |   |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |     |                     | 0         |            |   |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |     |                     | 0         |            |   |
| 09          | Units vacant due to casu  | alty loss            | ses               |     |                  | 0              |     |                     | 0         |            |   |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |     |                     | 0         |            |   |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 114            |     |                     |           |            |   |
|             | er ACC Unit Months  | -                    |                   |     | +                |                |     |                     |           |            |   |
| 12          | Units eligible for asset re   |                      | -                 |     |                  | 0              |     |                     |           |            |   |
| 13          | and still on ACC (occupi  |                      |                   | !   |                  | 0              |     |                     |           |            |   |
| 1           |   | J                    |                   |     | 1                | -              |     |                     |           |            |   |

|                |  |                                 | Oper              | ating Fund Project Numb<br>NJ022000 |
|----------------|--|---------------------------------|-------------------|-------------------------------------|
| Calc           | ulations Based on Unit Months:   |                                 |                   |                                     |
| 4              | Limited vacancies  |                                 | 93                |                                     |
| 5              | Total Unit Months  | 3,108                           | 3,075             | 2,994                               |
| 6              | Units eligible for funding for resident                                      |                                 |                   |                                     |
|                | participation activities (Line 15C divided                                   |                                 |                   | 250                                 |
|                | by 12)   |                                 |                   |                                     |
| Spec           | ial Provision for Calculation Of Utilities Exp                               | pense Level:                    |                   |                                     |
| 7              | Unit months for which actual consumption                                     |                                 |                   |                                     |
|                | is included on Line 01 of form HUD   |                                 |                   |                                     |
|                | 52722 and that were removed from Lines                                       |                                 | 0                 |                                     |
|                | 01 through 11, above, because of   |                                 | 0                 |                                     |
|                | removal from inventory, including  |                                 |                   |                                     |
|                | eligibility for asset repositioning fee                                      |                                 |                   |                                     |
|                | ongionity for docorropcomoning roo   | Section 3                       |                   |                                     |
| ine            | Description  |                                 | Requested by PHA  | HUD Modifications                   |
| No.            | ·  |                                 | requested by 1 m. |                                     |
|                | A. Formula Expenses ct Expense Level (PEL)                                   |                                 |                   |                                     |
|                | PUM project expense level (PEL)  |                                 | \$567.56          | ΦEΩ7 ΕΩ                             |
| 01             |  |                                 | 1.02100           | \$567.56<br>1.02100                 |
| )2             | Inflation factor   |                                 |                   |                                     |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)                             | D)                              | \$579.48          | \$579.48<br>\$1,781,901             |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                          | \$1,781,901       | \$1,781,901                         |
|                | ies Expense Level (UEL)  |                                 | #27F CO           | 4075.00                             |
| )5             | PUM utilities expense level (UEL) (from Line 26 of                           |                                 | \$375.60          | \$375.60                            |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                          | \$1,154,970       | \$1,154,970                         |
| Add-(          | Ons  |                                 |                   |                                     |
| 7              | Self-sufficiency   |                                 | \$0               | \$0                                 |
| 8              | Energy loan amortization   |                                 | \$0               | \$0                                 |
| 9              | Payment in lieu of taxes (PILOT)   |                                 | \$33,461          | \$33,461                            |
| 0              | Cost of independent audit  |                                 | \$8,500           | \$8,500                             |
| 1              | Funding for resident participation activities                                |                                 | \$6,250           | \$6,250                             |
| 2              | Asset management fee   |                                 | \$12,432          | \$12,432                            |
| 3              | Information technology fee   |                                 | \$6,216           | \$6,216                             |
| 4              | Asset repositioning fee  |                                 | \$0               | \$0                                 |
| 5              | Costs attributable to changes in federal law, regula                         | ation, or economy               | \$0               | \$0                                 |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                 | \$66,859          | \$66,859                            |
| 17             | Total Formula Expenses (Part A, Line 04 plus L                               |                                 | \$3,003,730       | \$3,003,730                         |
|                | 3. Formula Income  | ine do pius Line 10)            | \$0,000,100       | 40,000,100                          |
|                |  |                                 | ¢450.47           | ¢450.47                             |
| )1             | PUM formula income   |                                 | \$459.17          | \$459.17                            |
| )2             | PUM change in utility allowances   | 04 1 00)                        | \$0.00            | \$0.00                              |
| 3              | PUM adjusted formula income (Sum of Part B, Lin                              |                                 | \$459.17          | \$459.17                            |
| 14             | ,  | ection 2, Line 15, Column B)    | \$1,411,948       | \$1,411,948                         |
| art (          | C. Other Formula Provisions  |                                 |                   |                                     |
| )1             | Moving-to-Work (MTW)   |                                 | \$0               | \$0                                 |
| 2              | Transition funding   |                                 | \$145,202         | \$145,202                           |
| 3              | Other  |                                 | \$0               | \$0                                 |
| 4              | Total Other Formula Provisions (Sum of Pa                                    | rt C, Lines 01 through 03)      | \$145,202         | \$145,202                           |
| art I          | D. Calculation of Formula Amount   |                                 | <del></del> -     |                                     |
| 1              | Formula calculation (Part A, Line 17 minus Part B                            | , Line 04 plus Part C, Line 04) | \$1,736,984       | \$1,736,984                         |
| 2              | Cost of independent audit (Same as Part A, Line 1                            |                                 | \$8,500           | \$8,500                             |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            |                                 | \$1,736,984       | \$1,736,984                         |
|                | . Calculation of Operating Subsidy (HUD Use Or                               |                                 |                   | • • •                               |
| 1              | Formula amount (same as Part D, Line 03)                                     |                                 |                   | \$1,736,984                         |
|                | Adjustment due to availability of funds                                      |                                 |                   | \$0                                 |
| 12             |  |                                 |                   | \$0<br>\$0                          |
| 02             | HUD discretionary adjustments  |                                 |                   | Ψ0                                  |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inus Line 02 minus Line 03)     |                   | \$0                                 |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |            |              |                  | Sectio          | n 1  |                     |         |          |   |       |
|------------------|--|------------|--------------|------------------|-----------------|------|---------------------|---------|----------|---|-------|
| 1. N             | lame and Address of  | Public     | Housing      | Agency:          |                 |      |                     | 2. Fun  | ding     | Period: 01/01/2018 to 12/31                   | /2018 |
| 7                | lew Brunswick Housing Au<br>Van Dyke Avenue<br>IEW BRUNSWICK NJ 08 |            |              |                  |                 |      |                     | 3. Тур  | ✓ (      | <b>Submission:</b><br>Driginal<br>Revision No |       |
|                  | CC Number:   |            |              | 5. Fiscal Year E | nd:             |      |                     | 6. Ope  | eratino  | g Fund Project Number:                        |       |
| N                | IY332  |            |              | 12/31 3/3        | 1 🗸 6/30 🗌      | 9/30 |                     | N J     |          | 2 2 0 0 0 0 0                                 | 4     |
| 7. D             | UNS Number:  |            |              | <u> </u>         |                 |      | HUD Use O           | nlv     |          |   |       |
|                  |  |            |              | 8. ROFO Code:    | ı.              |      |                     |         | ncial A  | Analyst:                                      |       |
| 1                | 31410693   |            |              | 0239             |                 |      |                     |         | n Alfred |   |       |
|                  |  |            |              | 0200             | Sectio          | n 2  |                     |         |          |   |       |
| Calc             | culation of ACC Units  | for the    | 12-mon       | th period from . |                 |      |                     | first o | lav of   | the Funding Period:                           |       |
|                  | C Units on 7/1/2016  | +          | 1            | Added to ACC     | -               |      | nits Deleted from A |         | =        | ACC Units on 6/30/2017                        | ,     |
|                  | 26   | Ţ -        |              | 0                |                 | J.,  | 0                   | -       |          | 26  |       |
|                  |  | -          |              |                  | I               |      |                     | _       |          | Column C                                      |       |
| Line             | Categor  | v          |              |                  | <u>Column A</u> |      | Column              | _       |          | Resident Participation I                      | Init  |
| No.              | J  | ,          |              | U                | nit Months      |      | Eligible Unit Montl | ns(EUI  | VIS)     | Months  | ,,,,, |
| Cate             | gorization of Unit Mo  | nths:      |              |                  |                 |      | ✓ First of Mo       | onth    |          |   |       |
|                  | upied Unit Months  |            |              |                  |                 |      | Last of Mo          |         |          |   |       |
| 01               | Occupied dwelling units  | - by pub   | olic         |                  |                 |      |                     |         |          |   |       |
|                  | housing eligible family u  | nder lea   | se           |                  | 310             |      | 3                   | 10      |          | 310   |       |
| 02               | Occupied dwelling units  |            |              |                  |                 |      |                     |         |          |   |       |
|                  | employee, police officer, personnel who is not oth                 |            |              |                  | 0               |      |                     |         |          | 0   |       |
|                  | public housing   | iei wise e | eligible for |                  | O               |      |                     |         |          | O   |       |
| 03               | New units - eligible to re   |            |              |                  |                 |      |                     |         |          |   |       |
|                  | during the funding period  |            | t included   |                  | 0               |      |                     | 0       |          | 0   |       |
| 04               | on Lines 01, 02, or 05-13<br>New units - eligible to red           |            | heidy        |                  |                 |      |                     |         |          |   |       |
| 04               | from 10/1 to 12/31 of pre  |            |              |                  |                 |      |                     |         |          | ^   |       |
|                  | period but not included of   | n previo   | us           |                  | 0               |      |                     | 0       |          | 0   |       |
|                  | Calculation of Operating   | Subsidy    | /            |                  |                 |      |                     |         |          |   |       |
| <b>vac</b><br>05 | ant Unit Months Units undergoing moder                             | oizotion   |              |                  | 0               |      |                     | 0       |          |   |       |
| 05<br>06         | Special use units  | lization   |              |                  | 0               |      |                     | 0       |          |   |       |
| 06a              | Units on Line 02 that are  | occuni     | ed           |                  | 0               |      |                     | 0       |          |   |       |
| oou              | by police officers and that  |            |              |                  |                 |      |                     | U       |          |   |       |
|                  | special use units  |            |              |                  |                 |      |                     |         |          |   |       |
| 07               | Units vacant due to litiga   | tion       |              |                  | 0               |      |                     | 0       |          |   |       |
| 80               | Units vacant due to disas  |            |              |                  | 0               |      |                     | 0       |          |   |       |
| 09               | Units vacant due to casu   | •          |              |                  | 0               |      |                     | 0       |          |   |       |
| 10               | Units vacant due to char   | nging ma   | arket        |                  | 0               |      |                     | 0       |          |   |       |
|                  | conditions   |            |              |                  |                 |      |                     |         |          |   |       |
| 11               | Units vacant and not cat   | egorized   | above        |                  | 2               |      |                     |         |          |   |       |
|                  | er ACC Unit Months   |            |              |                  |                 |      |                     |         |          |   |       |
| 12               | Units eligible for asset re  |            | -            |                  | 0               |      |                     |         |          |   |       |
| 10               | and still on ACC (occupi   |            |              |                  | ^               |      |                     |         |          |   |       |
| 13               | TAILULIEL ACC UNITS NOT C  | atedoriz   | eu above     | 1                | 0               |      |                     |         |          |   |       |

|            |  |                                   | Oper   | ating Fund Project Num |
|------------|--|-----------------------------------|--|------------------------|
| alc        | ulations Based on Unit Months:   |                                   |  | N302200                |
| 4          | Limited vacancies  |                                   | 2  |                        |
| 5          | Total Unit Months  | 312                               | 312  | 310                    |
| 3          | Units eligible for funding for resident  |                                   |  |                        |
|            | participation activities (Line 15C divided   |                                   |  | 26                     |
|            | by 12)   |                                   |  |                        |
| pec<br>7   | Lial Provision for Calculation Of Utilities Unit months for which actual consumption           | s Expense Level:                  |  |                        |
| ′          | is included on Line 01 of form HUD   |                                   |  |                        |
|            | 52722 and that were removed from Lines   |                                   |  |                        |
|            | 01 through 11, above, because of   |                                   | 0  |                        |
|            | removal from inventory, including  |                                   |  |                        |
|            | eligibility for asset repositioning fee  |                                   |  |                        |
|            | , 3 ,  | Section 3                         |  |                        |
| ine<br>No. | Descrip  | tion                              | Requested by PHA                             | HUD Modifications      |
|            | A. Formula Expenses  |                                   |  |                        |
|            | ect Expense Level (PEL)  |                                   |  |                        |
| 1          | PUM project expense level (PEL)  |                                   | \$422.42                                     | \$422.42               |
| 2          | Inflation factor   |                                   | 1.02100                                      | 1.02100                |
| 3          | PUM inflated PEL (Part A, Line 01 times Line   | 02)                               | \$431.29                                     | \$431.29               |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15  | , Column B)                       | \$134,562                                    | \$134,562              |
| Jtilit     | ies Expense Level (UEL)  |                                   |  |                        |
| 5          | PUM utilities expense level (UEL) (from Line   | 26 of form HUD-52722)             | \$77.32                                      | \$77.32                |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15  | , Column B)                       | \$24,124                                     | \$24,124               |
| \dd-(      | Ons  |                                   |  |                        |
| 7          | Self-sufficiency   |                                   | \$0  | \$0                    |
| 8          | Energy loan amortization   |                                   | \$0  | \$0                    |
| 9          | Payment in lieu of taxes (PILOT)   |                                   | \$23,712                                     | \$23,712               |
| 0          | Cost of independent audit  |                                   | \$3,407                                      | \$3,407                |
| 1          | Funding for resident participation activities  |                                   | \$650  | \$650                  |
| 2          | Asset management fee   |                                   | \$1,248                                      | \$1,248                |
| 3          | Information technology fee   |                                   | \$624  | \$624                  |
| 4          | Asset repositioning fee  |                                   | \$0  | \$0                    |
| 5<br>6     | Costs attributable to changes in federal law, <b>Total Add-Ons</b> (Sum of Part A, Lines 07 th |                                   | \$0  | \$0                    |
|            |  |                                   | \$29,641                                     | \$29,641               |
| 7          | Total Formula Expenses (Part A, Line 04   B. Formula Income                                    | olus Line 06 plus Line 16)        | \$188,327                                    | \$188,327              |
| 1          | PUM formula income   |                                   | \$151.85                                     | \$151.85               |
| 2          | PUM change in utility allowances   |                                   | \$0.00                                       | \$0.00                 |
| 3          | PUM adjusted formula income (Sum of Part   | B. Lines 01 and 02)               | \$151.85                                     | \$151.85               |
| 4          | Total Formula Income (Part B, Line 03 tin  |                                   | \$47,377                                     | \$47,377               |
|            | C. Other Formula Provisions  |                                   | <b>,</b> , , , , , , , , , , , , , , , , , , | ¥,•                    |
| 1          | Moving-to-Work (MTW)   |                                   | \$0  | \$0                    |
| 2          | Transition funding   |                                   | \$14,733                                     | \$14,733               |
| 3          | Other  |                                   | \$0  | \$0                    |
| 4          | Total Other Formula Provisions (Sum  | of Part C, Lines 01 through 03)   | \$14,733                                     | \$14,733               |
| art I      | D. Calculation of Formula Amount   |                                   |  |                        |
| 1          | Formula calculation (Part A, Line 17 minus F   |                                   | \$155,683                                    | \$155,683              |
| 2          | Cost of independent audit (Same as Part A,   |                                   | \$3,407                                      | \$3,407                |
| 3          | Formula amount (greater of Part D, Lines 01  |                                   | \$155,683                                    | \$155,683              |
|            | E. Calculation of Operating Subsidy (HUD U   | se Unly)                          |  | <b>.</b>               |
| 1          | Formula amount (same as Part D, Line 03)   |                                   |  | \$155,683              |
| 2          | Adjustment due to availability of funds  |                                   |  | \$0<br>\$0             |
| )3<br>)4   | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line                        | 01 minus Line 02 minus Line 02\   |  | \$0<br>\$0             |
|            | I I UIIUS ODIIUAICU IOI FEIIOU (I AILE, LIIIC  | OT THINKS EITO OF THINKS FILE OO) |  | \$0                    |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |           |           |        |                | Section        | n 1 |                        |               |         |                             |         |           |           |
|------|---|-----------|-----------|--------|----------------|----------------|-----|------------------------|---------------|---------|-----------------------------|---------|-----------|-----------|
| 1. N | lame and Address of I                                 | Public    | Housing   | g Agei | ncy:           |                |     |                        | 2. Fun        | ding    | Period:                     | 01/01/2 | .018 to 1 | 2/31/2018 |
| 3    | lorristown Housing Author<br>1 Early Street           | ity       |           |        |                |                |     |                        | 3. Тур        |         | <b>Submissi</b><br>Original |         |           |           |
| -    | Morristown NJ 07960                                   |           |           |        |                |                |     |                        |               |         | Revision N                  |         |           |           |
| 4. A | CC Number:  |           |           | 5. Fis | scal Year End: |                |     |                        | 6. Ope        | eratin  | g Fund P                    | roject  | Numb      | er:       |
|      | IY-198  |           |           | 12     | 2/31           | 6/30 🗸         | 9/3 |                        | N J           | 0       | 2 3                         | 0 0     | 0 0       | 0 1       |
| 7. D | UNS Number:   |           |           |        |                |                |     | HUD Use C              | nly           |         |                             |         |           |           |
|      |   |           |           | 8. R0  | OFO Code:      |                |     |                        | Finar         | ncial . | Analyst:                    |         |           |           |
| 1    | 06239353  |           |           | 02     | 239            |                |     |                        | Shar          | on Sm   | ith                         |         |           |           |
|      |   |           |           |        |                | Sectio         | n 2 |                        |               |         |                             |         |           |           |
|      | culation of ACC Units                                 | for the   | 12-mon    | nth pe | riod from July | 1 to Jun       | e 3 | 0 that is prior to the | first c       | lay of  | the Fun                     | ding P  | 'eriod:   |           |
| ACC  | C Units on 7/1/2016                                   | +         | Units     |        | d to ACC       | -              | Ur  | nits Deleted from A    | CC            | =       | ACC U                       |         | า 6/30/2  | 2017      |
|      | 200   |           |           | 0      |                |                |     | 0                      |               |         | 20                          | 00      |           |           |
| Line |   |           |           |        | Colu           | mn A           |     | Column                 | R             |         |                             | Colun   | nn C      |           |
| No.  | Category  | y         |           |        |                | mn A<br>Ionths |     | Eligible Unit Mont     | _             | 46)     | Reside                      | nt Par  | ticipati  | on Unit   |
|      |   |           |           |        | Unit k         | nontris        |     |                        |               | vis)    |                             | Mon     | ths       |           |
| Cate | egorization of Unit Mo                                | nths:     |           |        |                |                |     | ✓ First of Mo          |               |         |                             |         |           |           |
| Occ  | upied Unit Months                                     |           |           |        |                |                |     | Last of Mo             | onth          |         |                             |         |           |           |
| 01   | Occupied dwelling units                               |           |           |        | 2              | ,330           |     | 2,3                    | 30            |         |                             | 2       | 330       |           |
|      | housing eligible family u                             |           |           |        |                | ,000           |     | 2,0                    | <del>50</del> |         |                             |         |           |           |
| 02   | Occupied dwelling units employee, police officer,     |           |           |        |                |                |     |                        |               |         |                             |         |           |           |
|      | personnel who is not oth                              |           |           |        |                | 0              |     |                        |               |         |                             |         | 0         |           |
|      | public housing  |           |           |        |                |                |     |                        |               |         |                             |         |           |           |
| 03   | New units - eligible to red                           |           |           |        |                |                |     |                        |               |         |                             |         |           |           |
|      | during the funding period on Lines 01, 02, or 05-13   |           | included  |        |                | 0              |     |                        | 0             |         |                             |         | 0         |           |
| 04   | New units - eligible to red                           | ceive sul | bsidy     |        |                |                |     |                        |               |         |                             |         |           |           |
|      | from 10/1 to 12/31 of pre                             |           |           |        |                | 0              |     |                        | ^             |         |                             |         | 0         |           |
|      | period but not included o<br>Calculation of Operating |           |           |        |                | 0              |     |                        | 0             |         |                             |         | -         |           |
| Vac  | ant Unit Months                                       | Cubbiay   |           |        |                |                |     |                        |               |         |                             |         |           |           |
| 05   | Units undergoing modern                               | nization  |           |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 06   | Special use units                                     |           |           |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 06a  | Units on Line 02 that are                             |           |           |        |                |                |     |                        | 0             |         |                             |         |           |           |
|      | by police officers and the                            | at also q | ualify as |        |                |                |     |                        |               |         |                             |         |           |           |
| 07   | special use units Units vacant due to litiga          | tion      |           |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 08   | Units vacant due to higa                              |           |           |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 09   | Units vacant due to casu                              |           | 202       |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 10   | Units vacant due to chan                              |           |           |        |                | 0              |     |                        | U             |         |                             |         |           |           |
|      | conditions  | .ggo      |           |        |                | 0              |     |                        | 0             |         |                             |         |           |           |
| 11   | Units vacant and not cate                             | egorized  | above     |        |                | 58             |     |                        |               |         |                             |         |           |           |
|      | er ACC Unit Months                                    | . 550     |           |        |                |                |     |                        |               |         |                             |         |           |           |
| 12   | Units eligible for asset re                           | position  | a fee     |        |                |                |     |                        |               |         |                             |         |           |           |
|      | and still on ACC (occupi                              |           | -         |        |                | 0              |     |                        |               |         |                             |         |           |           |
| 13   | All other ACC units not c                             |           |           | :      |                | 12             |     |                        |               |         |                             |         |           |           |

|            |  |                                 | Oper               | ating Fund Project Num<br>NJ023000 |
|------------|--|---------------------------------|--------------------|------------------------------------|
| alc        | ulations Based on Unit Months:                       |                                 |                    |                                    |
| 1          | Limited vacancies                                    |                                 | 58                 |                                    |
| 5          | Total Unit Months                                    | 2,400                           | 2,388              | 2,330                              |
| 3          | Units eligible for funding for resident              |                                 |                    |                                    |
|            | participation activities (Line 15C divided           |                                 |                    | 194                                |
|            | by 12)   |                                 |                    |                                    |
| pec        | cial Provision for Calculation Of Utilities Exp      | pense Level:                    |                    |                                    |
| 7          | Unit months for which actual consumption             |                                 |                    |                                    |
|            | is included on Line 01 of form HUD                   |                                 |                    |                                    |
|            | 52722 and that were removed from Lines               |                                 | 0                  |                                    |
|            | 01 through 11, above, because of                     |                                 |                    |                                    |
|            | removal from inventory, including                    |                                 |                    |                                    |
|            | eligibility for asset repositioning fee              |                                 |                    |                                    |
|            |  | Section 3                       |                    |                                    |
| ine<br>No. | Description  |                                 | Requested by PHA   | <b>HUD Modifications</b>           |
| _          | A. Formula Expenses                                  |                                 |                    |                                    |
|            | ect Expense Level (PEL)                              |                                 |                    |                                    |
| 1          | PUM project expense level (PEL)                      |                                 | \$580.42           | \$580.42                           |
| 2          | Inflation factor                                     |                                 | 1.02100            | 1.02100                            |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$592.61           | \$592.61                           |
| 1          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$1,415,153        | \$1,415,153                        |
| tilit      | ies Expense Level (UEL)                              | -                               |                    |                                    |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$243.09           | \$243.09                           |
| ,          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                 | \$580,499          | \$580,499                          |
| dd-        | Ons  |                                 |                    |                                    |
| ,          | Self-sufficiency                                     |                                 | \$0                | \$0                                |
| 3          | Energy loan amortization                             |                                 | \$0                | \$0                                |
| )          | Payment in lieu of taxes (PILOT)                     |                                 | \$68,400           | \$68,400                           |
| )          | Cost of independent audit                            |                                 | \$7,757            | \$7,757                            |
|            | Funding for resident participation activities        |                                 | \$4,850            | \$4,850                            |
| 2          | Asset management fee                                 |                                 | \$9,600            | \$9,600                            |
| 3          | Information technology fee                           |                                 | \$4,800            | \$4,800                            |
| 1          | Asset repositioning fee                              |                                 | \$0                | \$0                                |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0                | \$0                                |
| 3          | Total Add-Ons (Sum of Part A, Lines 07 through       |                                 | \$95,407           | \$95,407                           |
| 7          | Total Formula Expenses (Part A, Line 04 plus L       | ,                               | \$2,091,059        | \$2,091,059                        |
|            | B. Formula Income                                    | ine do pius Line 10)            | <b>\$2,001,000</b> | Ψ2,001,000                         |
|            | PUM formula income                                   |                                 | \$568.43           | \$568.43                           |
| 2          | PUM change in utility allowances                     |                                 | \$0.00             | \$0.00                             |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                  | \$568.43           | \$568.43                           |
| 1          | Total Formula Income (Part B, Line 03 times S        | <u> </u>                        | \$1,357,411        | \$1,357,411                        |
|            | C. Other Formula Provisions                          |                                 | <b>V</b> 1,001,111 | * 1,000,000                        |
|            | Moving-to-Work (MTW)                                 |                                 | \$0                | \$0                                |
| 2          | Transition funding                                   |                                 | \$0                | \$0                                |
| 3          | Other  |                                 | \$0                | \$0                                |
| ļ          |  | rt C, Lines 01 through 03)      | \$0                | \$0                                |
|            | D. Calculation of Formula Amount                     | <b>,</b>                        |                    | * **                               |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C. Line 04) | \$733,648          | \$733,648                          |
| •          | Cost of independent audit (Same as Part A, Line      |                                 | \$7,757            | \$7,757                            |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$733,648          | \$733,648                          |
|            | E. Calculation of Operating Subsidy (HUD Use Or      | ,                               | , , , , , , , , ,  | , , , , , , ,                      |
|            | Formula amount (same as Part D, Line 03)             |                                 |                    | \$733,648                          |
| 2          | Adjustment due to availability of funds              |                                 |                    | \$0                                |
| 3          | HUD discretionary adjustments                        |                                 |                    | \$0                                |
| ,          |  |                                 |                    | T -                                |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                      |               |                  | Section                 | n 1  |                               |         |         |   |
|-------------|--|----------------------|---------------|------------------|-------------------------|------|-------------------------------|---------|---------|---|
| 1. N        | lame and Address of I  | Public               | Housing       | Agency:          |                         |      |                               | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/2018              |
| 3           | Iorristown Housing Author<br>1 Early Street<br>Iorristown NJ 07960   | ity                  |               |                  |                         |      |                               | 3. Тур  | ✓ (     | Submission:<br>Driginal<br>Revision No        |
|             | CC Number:   |                      |               | 5. Fiscal Year E | End:                    |      |                               | 6. Ope  | eratine | g Fund Project Number:                        |
|             | IY-198   |                      |               | 12/31 3/3        |                         | 9/30 |                               | N J     |         | 2 3 0 0 0 0 0 2                               |
| 7. D        | UNS Number:  |                      |               |                  |                         |      | HUD Use O                     | nlv     |         |   |
|             |  |                      |               | 8. ROFO Code:    | •                       |      |                               |         | ncial   | Analyst:                                      |
| 1           | 06239353   |                      |               | 0239             |                         |      |                               |         | on Sm   |   |
|             |  |                      |               | 0200             | Sectio                  | n 2  |                               |         |         |   |
| Calc        | culation of ACC Units  | for the              | 12-mon        | th period from . |                         |      |                               | first o | dav of  | the Funding Period:                           |
|             | C Units on 7/1/2016  | +                    | 1             | Added to ACC     | -                       |      | its Deleted from A            |         | =       | ACC Units on 6/30/2017                        |
|             | 270  | Ī                    |               | 0                |                         |      | 0                             | -       | Ī       | 270   |
| Line<br>No. | Category   | y                    |               |                  | Column A<br>Init Months |      | Column<br>Eligible Unit Month |         | VIs)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                |               |                  |                         |      | ✓ First of Mo                 | nth     |         | months  |
|             | upied Unit Months  |                      |               |                  |                         |      | Last of Mo                    |         |         |   |
| 01          | Occupied dwelling units  | - by pub             | olic          |                  |                         |      |                               |         |         |   |
|             | housing eligible family u  | nder lea             | se            |                  | 3,177                   |      | 3,1                           | 77      |         | 3,177   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe              | r security    |                  | 0                       |      |                               |         |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not            |               |                  | 0                       |      |                               | 0       |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous |                  | 0                       |      |                               | 0       |         | 0   |
| Vaca        | ant Unit Months  |                      |               |                  |                         |      |                               |         |         |   |
| 05          | Units undergoing modern  | nization             |               |                  | 0                       |      |                               | 0       |         |   |
| 06          | Special use units  |                      |               |                  | 0                       |      |                               | 0       |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                      |               |                  |                         |      |                               | 0       |         |   |
| 07          | Units vacant due to litiga   | tion                 |               |                  | 0                       |      |                               | 0       |         |   |
| 80          | Units vacant due to disas  |                      |               |                  | 0                       |      |                               | 0       |         |   |
| 09          | Units vacant due to casu   |                      |               |                  | 0                       |      |                               | 0       |         |   |
| 10          | Units vacant due to char   | iging ma             | arket         |                  | 0                       |      |                               | 0       |         |   |
|             | conditions   |                      |               |                  |                         |      |                               | _       |         |   |
| 11          | Units vacant and not cate  | egorized             | d above       |                  | 63                      |      |                               |         |         |   |
|             | er ACC Unit Months   |                      |               |                  |                         |      |                               |         |         |   |
| 12          | Units eligible for asset re  |                      | _             |                  | 0                       |      |                               |         |         |   |
| 40          | and still on ACC (occupi   |                      |               |                  |                         |      |                               |         |         |   |
| 13          | All other ACC units not c  | atedoriz             | eu apove      | 1                | 0                       |      |                               |         |         |   |

|          |   |   | •                  | ating Fund Project Nur<br>NJ02300 |
|----------|---|---|--------------------|-----------------------------------|
| alc      | ulations Based on Unit Months:                      |   |                    |                                   |
| 4        | Limited vacancies                                   |   | 63                 |                                   |
| 5        | Total Unit Months                                   | 3,240                                   | 3,240              | 3,177                             |
| 6        | Units eligible for funding for resident             |   |                    |                                   |
|          | participation activities (Line 15C divided          |   |                    | 265                               |
|          | by 12)  |   |                    |                                   |
|          | cial Provision for Calculation Of Utilities Ex      | pense Level:                            |                    |                                   |
| 17       | Unit months for which actual consumption            |   |                    |                                   |
|          | is included on Line 01 of form HUD                  |   |                    |                                   |
|          | 52722 and that were removed from Lines              |   | 0                  |                                   |
|          | 01 through 11, above, because of                    |   |                    |                                   |
|          | removal from inventory, including                   |   |                    |                                   |
|          | eligibility for asset repositioning fee             | Section 3                               |                    |                                   |
| ine      |   | Section 3                               |                    |                                   |
| No.      | Description   |   | Requested by PHA   | HUD Modifications                 |
|          | A. Formula Expenses                                 |   |                    |                                   |
|          | ect Expense Level (PEL)                             |   |                    |                                   |
| 01       | PUM project expense level (PEL)                     |   | \$433.89           | \$433.89                          |
| )2       | Inflation factor                                    |   | 1.02100            | 1.02100                           |
| )3       | PUM inflated PEL (Part A, Line 01 times Line 02)    | _,                                      | \$443.00           | \$443.00                          |
| )4       | PEL (Part A, Line 03 times Section 2, Line 15, Col  | umn B)                                  | \$1,435,320        | \$1,435,320                       |
|          | ies Expense Level (UEL)                             |   |                    |                                   |
| )5       | PUM utilities expense level (UEL) (from Line 26 of  |   | \$141.14           | \$141.14                          |
| )6       | UEL (Part A, Line 05 times Section 2, Line 15, Col  | umn B)                                  | \$457,294          | \$457,294                         |
| Add-     | Ons   |   |                    |                                   |
| )7       | Self-sufficiency                                    |   | \$0                | \$0                               |
| 8(       | Energy loan amortization                            |   | \$0                | \$0                               |
| )9       | Payment in lieu of taxes (PILOT)                    |   | \$69,025           | \$69,025                          |
| 10       | Cost of independent audit                           |   | \$7,757            | \$7,757                           |
| 1        | Funding for resident participation activities       |   | \$6,625            | \$6,625                           |
| 2        | Asset management fee                                |   | \$12,960           | \$12,960                          |
| 13       | Information technology fee                          |   | \$6,480            | \$6,480                           |
| 14       | Asset repositioning fee                             |   | \$0                | \$0                               |
| 15       | Costs attributable to changes in federal law, regul |   | \$0                | \$0                               |
| 16       | Total Add-Ons (Sum of Part A, Lines 07 through      | า 15)                                   | \$102,847          | \$102,847                         |
| 17       | Total Formula Expenses (Part A, Line 04 plus I      | Line 06 plus Line 16)                   | \$1,995,461        | \$1,995,461                       |
| Part     | B. Formula Income                                   |   |                    |                                   |
| )1       | PUM formula income                                  |   | \$369.05           | \$369.05                          |
| 02       | PUM change in utility allowances                    |   | \$0.00             | \$0.00                            |
| )3       | PUM adjusted formula income (Sum of Part B, Lin     | nes 01 and 02)                          | \$369.05           | \$369.05                          |
| )4       |   | Section 2, Line 15, Column B)           | \$1,195,722        | \$1,195,722                       |
|          | C. Other Formula Provisions                         | , | . , , ,            | . , ,                             |
| )1       | Moving-to-Work (MTW)                                |   | \$0                | \$0                               |
| )2       | Transition funding                                  |   | \$0                | \$0                               |
| )3       | Other   |   | \$0                | \$0                               |
| )4       |   | art C, Lines 01 through 03)             | \$0                | \$0                               |
|          | D. Calculation of Formula Amount                    |   | , +-               | 7.                                |
| )1       | Formula calculation (Part A, Line 17 minus Part E   | B. Line 04 plus Part C. Line 04)        | \$799,739          | \$799,739                         |
| )2       | Cost of independent audit (Same as Part A, Line     |   | \$7,757            | \$7,757                           |
| 3        | Formula amount (greater of Part D, Lines 01 or 0)   | · ·                                     | \$799, <b>73</b> 9 | \$799,739                         |
|          | E. Calculation of Operating Subsidy (HUD Use O      |   | <b></b>            | Ţ. J.,. <b>G</b>                  |
| )1       | Formula amount (same as Part D, Line 03)            | ••                                      |                    | \$799,739                         |
|          | Adjustment due to availability of funds             |   |                    | \$0                               |
| )2       | · · · · · · · · · · · · · · · · · · ·               |   |                    | ·                                 |
| 02<br>03 | HUD discretionary adjustments                       |   |                    | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |         |                         |               |      | <del></del>                 |         |           |                                    |
|-------------|--|---------|-------------------------|---------------|------|-----------------------------|---------|-----------|------------------------------------|
|             |  |         |                         | Section       | า 1  |                             |         |           |                                    |
| 1. N        | ame and Address of Public H  | ousing  | Agency:                 |               |      |                             | 2. Fund | ding      | Period: 01/01/2018 to 12/31/2018   |
| 5           | hillipsburg Housing Authority<br>30 HECKMAN STREET<br>HILLIPSBURG NJ 08865   |         |                         |               |      |                             | 3. Туре | <b>✓</b>  | Submission: Original Revision No   |
| _           | CC Number:   |         | 5. Fiscal Year End:     |               |      |                             | 6. Oper | atir      | ng Fund Project Number:            |
|             | Y-437  |         | ☐ 12/31 ☐ 3/31 <b>✓</b> | 6/30          | 9/30 |                             | N J     | 0         |                                    |
|             | UNS Number:  |         |                         | <u> </u>      | 0,00 | HUD Use O                   | -       |           |                                    |
|             |  | •       | 8. ROFO Code:           |               |      | 1102 030 0                  |         | cial      | Analyst:                           |
| 0           | 42564963   |         | 0239                    |               |      |                             | Sharo   |           |                                    |
| 0           | +200+300   |         | 0239                    | Section       | 2    |                             | Onaro   | 0.        |                                    |
| Calc        | culation of ACC Units for the 1  | 2-mon   | th period from July     |               |      | that is prior to the        | first d | av o      | of the Funding Period:             |
|             | C Units on 7/1/2016 +  |         | Added to ACC            | -             |      | its Deleted from AC         |         | ay C<br>= | 1                                  |
| 7.00        | 372  | Omits / | 0                       |               | UIII | 0                           | ,,      | _         | 372                                |
|             |  |         |                         |               |      |                             |         |           | Column C                           |
| Line        | Category   |         | Colu                    | ımn A         |      | Column                      | B       |           |                                    |
| No.         | Category   |         | Unit N                  | <b>Nonths</b> |      | <b>Eligible Unit Month</b>  | ns(EUM  | s)        | Resident Participation Unit Months |
| Cata        | gorization of Unit Months:   |         |                         |               |      | Le First of Ma              | nth     |           | MOILLIS                            |
|             |  |         |                         |               |      | ✓ First of Mo<br>Last of Mo |         |           |                                    |
| 0 <b>cc</b> | upied Unit Months Occupied dwelling units - by public  |         |                         |               | 1    |                             |         |           |                                    |
| 01          | housing eligible family under lease  |         | 4                       | ,419          |      | 4,4                         | 19      |           | 4,419                              |
| 02          | Occupied dwelling units - by PHA   |         |                         |               |      |                             |         |           |                                    |
| <u>-</u>    | employee, police officer, or other s<br>personnel who is not otherwise eliq<br>public housing  |         |                         | 0             |      |                             |         |           | 0                                  |
| 03          | New units - eligible to receive subs<br>during the funding period but not in<br>on Lines 01, 02, or 05-13  | ncluded |                         | 0             |      |                             | 0       |           | 0                                  |
| 04          | New units - eligible to receive subs<br>from 10/1 to 12/31 of previous fund<br>period but not included on previous<br>Calculation of Operating Subsidy | ding    |                         | 0             |      |                             | 0       |           | 0                                  |
| Vaca        | ant Unit Months  |         | +                       |               |      |                             |         |           |                                    |
| 05          | Units undergoing modernization   |         |                         | 0             |      |                             | 0       |           |                                    |
| 06          | Special use units  |         |                         | 0             |      |                             | 0       |           |                                    |
| 06a         | Units on Line 02 that are occupied<br>by police officers and that also qua<br>special use units  |         |                         |               |      |                             | 0       |           |                                    |
| 07          | Units vacant due to litigation   |         |                         | 0             |      |                             | 0       |           |                                    |
| 80          | Units vacant due to disasters  |         |                         | 0             |      |                             | 0       |           |                                    |
| 09          | Units vacant due to casualty losses  | s       |                         | 0             |      |                             | 0       |           |                                    |
| 10          | Units vacant due to changing mark  | ket     |                         |               |      |                             | 0       |           |                                    |
|             | conditions   |         |                         | 0             |      |                             | U       |           |                                    |
| 11          | Units vacant and not categorized a   | above   |                         | 45            |      |                             |         |           |                                    |
| Othe        | er ACC Unit Months   |         | •                       |               |      |                             |         |           |                                    |
| 12          | Units eligible for asset repositiong   | fee     |                         | 0             |      |                             |         |           |                                    |
|             | and still on ACC (occupied or vaca   |         |                         |               |      |                             |         |           |                                    |
| 13          | All other ACC units not categorized  | d ahove |                         | 0             |      |                             |         |           |                                    |

|            |   |                               | Oper             | ating Fund Project Nun<br>NJ02400       |
|------------|---|-------------------------------|------------------|---|
| Calc       | ulations Based on Unit Months:                    |                               |                  | 11002-100                               |
| 4          | Limited vacancies                                 |                               | 45               |   |
| 5          | Total Unit Months                                 | 4,464                         | 4,464            | 4,419                                   |
| 6          | Units eligible for funding for resident           |                               |                  |   |
|            | participation activities (Line 15C divided        |                               |                  | 368                                     |
|            | by 12)  |                               |                  |   |
|            | ial Provision for Calculation Of Utilities E      | xpense Level:                 |                  |   |
| 7          | Unit months for which actual consumption          |                               |                  |   |
|            | is included on Line 01 of form HUD                |                               |                  |   |
|            | 52722 and that were removed from Lines            |                               | 0                |   |
|            | 01 through 11, above, because of                  |                               |                  |   |
|            | removal from inventory, including                 |                               |                  |   |
|            | eligibility for asset repositioning fee           |                               |                  |   |
| •          | <u> </u>  | Section 3                     |                  |   |
| ine<br>No. | Description                                       | n                             | Requested by PHA | <b>HUD Modifications</b>                |
|            | A. Formula Expenses                               |                               |                  |   |
|            | ct Expense Level (PEL)                            |                               |                  |   |
| )1         | PUM project expense level (PEL)                   |                               | \$568.09         | \$568.09                                |
| 2          | Inflation factor                                  |                               | 1.02100          | 1.02100                                 |
| 13         | PUM inflated PEL (Part A, Line 01 times Line 02   | )                             | \$580.02         | \$580.02                                |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, C  | olumn B)                      | \$2,589,209      | \$2,589,209                             |
| Jtilit     | ies Expense Level (UEL)                           |                               |                  |   |
| 5          | PUM utilities expense level (UEL) (from Line 26   | of form HUD-52722)            | \$167.63         | \$167.63                                |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, C  | olumn B)                      | \$748,300        | \$748,300                               |
| \dd-(      | Ons   |                               | ·                |   |
| 7          | Self-sufficiency                                  |                               | \$0              | \$0                                     |
| 8          | Energy loan amortization                          |                               | \$0              | \$0                                     |
| 9          | Payment in lieu of taxes (PILOT)                  |                               | \$112,971        | \$112,971                               |
| 0          | Cost of independent audit                         |                               | \$3,871          | \$3,871                                 |
| 1          | Funding for resident participation activities     |                               | \$9,200          | \$9,200                                 |
| 2          | Asset management fee                              |                               | \$17,856         | \$17,856                                |
| 3          | Information technology fee                        |                               | \$8,928          | \$8,928                                 |
| 4          | Asset repositioning fee                           |                               | \$0              | \$0                                     |
| 5          | Costs attributable to changes in federal law, reg | julation, or economy          | \$0              | \$0                                     |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 throu      | gh 15)                        | \$152,826        | \$152,826                               |
| 7          | Total Formula Expenses (Part A, Line 04 plus      | Line 06 plus Line 16)         | \$3,490,335      | \$3,490,335                             |
| art l      | B. Formula Income                                 | zene do pido ene 10)          | ¥ = , = = ,= = = | , |
| )1         | PUM formula income                                |                               | \$457.13         | \$457.13                                |
| )2         | PUM change in utility allowances                  |                               | \$0.00           | \$0.00                                  |
| 3          | PUM adjusted formula income (Sum of Part B,       | lines 01 and 02)              | \$457.13         | \$457.13                                |
| 4          | Total Formula Income (Part B, Line 03 times       | ,                             | \$2,040,628      | \$2,040,628                             |
|            | ,   | Section 2, Line 15, Column B) | \$2,040,028      | \$2,040,020                             |
|            | C. Other Formula Provisions                       |                               | ФО.              | \$2                                     |
| 1          | Moving-to-Work (MTW)                              |                               | \$0              | \$0                                     |
| 2          | Transition funding                                |                               | \$0              | \$0                                     |
| 3          | Other   | Part C. Linea Of through O2\  | \$0              | \$0<br>\$0                              |
| 4          | † · · · · · · · · · · · · · · · · · · ·           | Part C, Lines 01 through 03)  | \$0              | \$0                                     |
|            | D. Calculation of Formula Amount                  | D Line Of all D 10 11 20      | A                | A4 ===                                  |
| 1          | Formula calculation (Part A, Line 17 minus Par    |                               | \$1,449,707      | \$1,449,707                             |
| 2          | Cost of independent audit (Same as Part A, Lin    |                               | \$3,871          | \$3,871                                 |
| 3          | Formula amount (greater of Part D, Lines 01 or    |                               | \$1,449,707      | \$1,449,707                             |
|            | E. Calculation of Operating Subsidy (HUD Use      | Only)                         |                  |   |
| 1          | Formula amount (same as Part D, Line 03)          |                               |                  | \$1,449,707                             |
| 2          | Adjustment due to availability of funds           |                               |                  | \$0                                     |
| 3          | HUD discretionary adjustments                     |                               |                  | \$0                                     |
| 14         | Funds Obligated for Period (Part E, Line 01       | minus Line 02 minus Line 03)  |                  | \$0                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                      |               |                | Section     | n 1  |                      |         |            |  |                  |            |
|------|--|----------------------|---------------|----------------|-------------|------|----------------------|---------|------------|--|------------------|------------|
| 1. N | lame and Address of  | Public               | Housing       | Agency:        |             |      |                      | 2. Fun  | ding       | Period: 01/                                  | /01/2018 tc      | 12/31/2018 |
| 5    | hillipsburg Housing Autho<br>30 HECKMAN STREET<br>HILLIPSBURG NJ 0886  | _                    |               |                |             |      |                      | 3. Тур  | <b>✓</b> ( | <b>Submissior</b><br>Original<br>Revision No |                  |            |
| 4. A | CC Number:   |                      |               | 5. Fiscal Year | End:        |      |                      | 6. Ope  | erating    | g Fund Pro                                   | ject Num         | ber:       |
| N    | IY-437   |                      |               | <u> </u>       | 31 🗸 6/30 🗌 | 9/30 |                      | N J     |            | 2 4 0  | ī ı              | 0 0 2      |
| 7. D | UNS Number:  |                      |               |                |             |      | HUD Use O            | nly     |            |  | +                |            |
|      |  |                      |               | 8. ROFO Code   | ):          |      |                      |         | ncial A    | Analyst:                                     |                  |            |
| 0    | 42564963   |                      |               | 0239           |             |      |                      |         | on Sm      |  |                  |            |
|      |  |                      |               |                | Sectio      | n 2  |                      |         |            |  |                  |            |
| Calc | culation of ACC Units  | for the              | 12-mon        | th period from |             |      |                      | first o | day of     | the Fundi                                    | ng Perioc        | d:         |
|      | C Units on 7/1/2016  | +                    | 1             | Added to ACC   | -           |      | nits Deleted from AC |         | =          | ACC Unit                                     |                  |            |
|      | 206  |                      |               | 0              |             |      | 0                    |         |            | 206  |                  |            |
| Line |  | •                    | •             |                | Column A    |      | Column               | В       |            | C  | olumn C          |            |
| No.  | Category   | У                    |               |                | Unit Months |      | Eligible Unit Month  |         | Ms)        |  | Participa Months | ation Unit |
| Cate | gorization of Unit Mo  | nths:                |               |                |             |      | ✓ First of Mo        | onth    |            |  |                  |            |
|      | upied Unit Months  |                      |               |                |             |      | Last of Mo           |         |            |  |                  |            |
| 01   | Occupied dwelling units  |                      |               |                | 0.440       |      | 2.4                  | 40      |            |  | 0.440            |            |
|      | housing eligible family u  |                      |               |                | 2,446       |      | 2,4                  | 46      |            |  | 2,446            |            |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe              | r security    |                | 0           |      |                      |         |            |  | 0                |            |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not            |               |                | 0           |      |                      | 0       |            |  | 0                |            |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous |                | 0           |      |                      | 0       |            |  | 0                |            |
|      | ant Unit Months  |                      |               |                |             |      |                      |         |            |  |                  |            |
| 05   | Units undergoing modern  | nization             |               |                | 0           |      |                      | 0       |            |  |                  |            |
| 06   | Special use units  |                      |               |                | 0           |      |                      | 0       |            |  |                  |            |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                      |               |                |             |      |                      | 0       |            |  |                  |            |
| 07   | Units vacant due to litiga   | tion                 |               |                | 0           |      |                      | 0       |            |  |                  |            |
| 80   | Units vacant due to disas  |                      |               |                | 0           |      |                      | 0       |            |  |                  |            |
| 09   | Units vacant due to casu   |                      |               |                | 0           |      |                      | 0       |            |  |                  |            |
| 10   | Units vacant due to char   | iging ma             | arket         |                | 0           |      |                      | 0       |            |  |                  |            |
|      | conditions   |                      |               |                |             |      |                      |         |            |  |                  |            |
| 11   | Units vacant and not cat   | egorized             | d above       |                | 14          |      |                      |         |            |  |                  |            |
|      | er ACC Unit Months   |                      |               | I              |             |      |                      |         |            |  |                  |            |
| 12   | Units eligible for asset re  |                      | -             |                | 0           |      |                      |         |            |  |                  |            |
| 40   | and still on ACC (occupi   |                      |               |                |             |      |                      |         |            |  |                  |            |
| 13   | All other ACC units not c  | atedoriz             | ed above      |                | 12          |      |                      |         |            |  |                  |            |

|                |  |                               | Oper                    | ating Fund Project Num<br>NJ02400 |
|----------------|--|-------------------------------|-------------------------|-----------------------------------|
|                | ulations Based on Unit Months:   |                               |                         |                                   |
| 4              | Limited vacancies  |                               | 14                      |                                   |
| 5              | Total Unit Months  | 2,472                         | 2,460                   | 2,446                             |
| 6              | Units eligible for funding for resident                                      |                               |                         |                                   |
|                | participation activities (Line 15C divided                                   |                               |                         | 204                               |
|                | by 12)   |                               |                         |                                   |
|                | ial Provision for Calculation Of Utilities Ex                                | pense Level:                  |                         |                                   |
| 7              | Unit months for which actual consumption                                     |                               |                         |                                   |
|                | is included on Line 01 of form HUD   |                               |                         |                                   |
|                | 52722 and that were removed from Lines                                       |                               | 0                       |                                   |
|                | 01 through 11, above, because of   |                               |                         |                                   |
|                | removal from inventory, including  |                               |                         |                                   |
|                | eligibility for asset repositioning fee                                      |                               |                         |                                   |
| ine            |  | Section 3                     |                         |                                   |
| No.            | Description  |                               | Requested by PHA        | HUD Modifications                 |
|                | A. Formula Expenses  |                               | •                       |                                   |
|                | ct Expense Level (PEL) PUM project expense level (PEL)                       |                               | \$448.69                | ¢440.00                           |
| 01             |  |                               | 1.02100                 | \$448.69<br>1.02100               |
| 2              | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)            |                               |                         | \$458.11                          |
| )3             |  | ımn P\                        | \$458.11<br>\$1.126.051 | \$458.11<br>\$1,126,951           |
| )4<br>         | PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)    | JIIII D)                      | \$1,126,951             | φ1,120,951                        |
|                |  | farma LIUD E2722)             | \$170.54                | \$170.54                          |
| )5             | PUM utilities expense level (UEL) (from Line 26 of                           |                               |                         | · ·                               |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                        | \$419,528               | \$419,528                         |
| Add-           |  |                               |                         |                                   |
| 7              | Self-sufficiency   |                               | \$0                     | \$0                               |
| 8              | Energy loan amortization   |                               | \$0                     | \$0                               |
| 9              | Payment in lieu of taxes (PILOT)   |                               | \$44,431                | \$44,431                          |
| 0              | Cost of independent audit  |                               | \$2,581                 | \$2,581                           |
| 1              | Funding for resident participation activities                                |                               | \$5,100                 | \$5,100                           |
| 2              | Asset management fee   |                               | \$9,888                 | \$9,888                           |
| 3              | Information technology fee   |                               | \$4,944                 | \$4,944                           |
| 4              | Asset repositioning fee  |                               | \$0                     | \$0                               |
| 5              | Costs attributable to changes in federal law, regul                          |                               | \$0                     | \$0                               |
| 6              | Total Add-Ons (Sum of Part A, Lines 07 through                               | 15)                           | \$66,944                | \$66,944                          |
| 17             | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$1,613,423             | \$1,613,423                       |
| art I          | 3. Formula Income  |                               |                         |                                   |
| )1             | PUM formula income   |                               | \$376.82                | \$376.82                          |
| )2             | PUM change in utility allowances   |                               | \$0.00                  | \$0.00                            |
| 3              | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)                | \$376.82                | \$376.82                          |
| )4             |  | ection 2, Line 15, Column B)  | \$926,977               | \$926,977                         |
|                | . Other Formula Provisions   |                               | <del>40</del> 20,011    | <del>+</del>                      |
| )1             | Moving-to-Work (MTW)   |                               | \$0                     | \$0                               |
| )2             | Transition funding   |                               | \$0                     | \$0<br>\$0                        |
| 3              | Other  |                               | \$0                     | \$0<br>\$0                        |
| 13<br>14       |  | rt C, Lines 01 through 03)    | \$0                     | \$0                               |
|                | ,  | it o, Ellios of tillough 03)  | φυ                      | φυ                                |
|                | D. Calculation of Formula Amount   | Line 04 plue Port C. Line 04) | <b>PERC 440</b>         | ФСОС 44C                          |
| 1              | Formula calculation (Part A, Line 17 minus Part B                            |                               | \$686,446               | \$686,446                         |
| 2              | Cost of independent audit (Same as Part A, Lines                             | ,                             | \$2,581                 | \$2,581                           |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$686,446               | \$686,446                         |
|                | . Calculation of Operating Subsidy (HUD Use Or                               | шуј                           |                         | <b>#</b> 000 440                  |
| )1             | Formula amount (same as Part D, Line 03)                                     |                               |                         | \$686,446                         |
|                | Adjustment due to availability of funds                                      |                               |                         | \$0                               |
|                |  |                               |                         | \$0                               |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | inua Lina 00 minua Lina 00\   |                         | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                         |             |                | Secti                | on 1 |                              |           |            |   |
|-------------|--|-------------------------|-------------|----------------|----------------------|------|------------------------------|-----------|------------|---|
| 1. N        | lame and Address of  | Public I                | Housing     | Agency:        |                      |      |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018              |
| 3           | lousing Authority of the Ci<br>40 THOMAS Boulevard<br>DRANGE NJ 07050  | ty of Ora               | inge        |                |                      |      |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:   |                         |             | 5. Fiscal Year | End:                 |      |                              | 6. Ope    | eratin     | g Fund Project Number:                        |
| N           | JJ-025   |                         |             | ☐ 12/31  ✓ 3.  | /31 🗌 6/30 🛚         | 9/3  | 30                           | N J       | 0          | 2 5 0 0 0 0 0 3                               |
| 7. D        | UNS Number:  |                         |             |                |                      |      | HUD Use C                    | nly       |            |   |
|             |  |                         |             | 8. ROFO Cod    | e:                   |      |                              | Fina      | ncial      | Analyst:                                      |
| 0           | 82987983   |                         |             | 0239           |                      |      |                              |           | n Alfred   |   |
|             |  |                         | •           |                | Secti                | on 2 | 2                            |           |            |   |
|             | culation of ACC Units  | for the                 | 12-mon      | th period from | July 1 to Ju         | ne 3 | 30 that is prior to the      | e first o | day of     | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                       | Units       | Added to ACC   | -                    | U    | nits Deleted from A          | CC        | =          | ACC Units on 6/30/2017                        |
|             | 250  |                         |             | 0              |                      |      | 0                            |           |            | 250   |
| Line<br>No. | Category   | у                       |             |                | Column A Unit Months | i    | Column<br>Eligible Unit Mont | _         | VIs)       | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                   |             | +              |                      |      | ✓ First of Mo                | onth      |            |   |
| Occ         | supied Unit Months   |                         |             |                |                      |      | Last of Mo                   | onth      |            |   |
| 01          | Occupied dwelling units  |                         |             |                | 2,930                |      | 2,9                          | 30        |            | 2,930   |
|             | housing eligible family u  |                         |             |                | 2,930                |      | 2,8                          | 30        |            | 2,930   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                | security    |                | 0                    |      |                              |           |            | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not               |             |                | 0                    |      |                              | 0         |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                | 0                    |      |                              | 0         |            | 0   |
|             | ant Unit Months  |                         |             |                |                      |      |                              |           |            |   |
| 05          | Units undergoing moder   | nization                |             |                | 0                    |      | _                            | 0         |            |   |
| 06          | Special use units  |                         |             |                | 0                    |      |                              | 0         |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                         |             |                |                      |      |                              | 0         |            |   |
| 07          | Units vacant due to litiga   | ition                   |             |                | 0                    |      |                              | 0         |            |   |
| 80          | Units vacant due to disas  | sters                   |             |                | 0                    |      |                              | 0         |            |   |
| 09          | Units vacant due to casu   |                         |             |                | 0                    |      |                              | 0         |            |   |
| 10          | Units vacant due to char   | nging ma                | ırket       |                | 0                    |      |                              | 0         |            |   |
|             | conditions   |                         |             |                |                      |      |                              |           |            |   |
| 11          | Units vacant and not cat   | egorized                | above       |                | 70                   |      |                              |           |            |   |
|             | er ACC Unit Months   | *.*                     |             |                |                      |      |                              |           |            |   |
| 12          | Units eligible for asset re  |                         | -           |                | 0                    |      |                              |           |            |   |
| 13          | and still on ACC (occupi   |                         |             |                | 0                    |      |                              |           |            |   |
|             | True outloi rioo utilio fioli d  | /GLUGUIIZI              | JU UDUVE    | 1              | U                    |      |                              |           |            |   |

|  |  | Oper  | ating Fund Project Numb<br>NJ025000  |
|--|--|---|--|
|  |  |   |  |
| Limited vacancies                                  |  | 70  |  |
| Total Unit Months                                  | 3,000  | 3,000   | 2,930  |
| Units eligible for funding for resident            |  |   |  |
| participation activities (Line 15C divided         |  |   | 244  |
| by 12)   |  |   |  |
| ial Provision for Calculation Of Utilities Ex      | pense Level:   |   |  |
| Unit months for which actual consumption           |  |   |  |
| is included on Line 01 of form HUD                 |  |   |  |
| 52722 and that were removed from Lines             |  | 0   |  |
| 01 through 11, above, because of                   |  | U   |  |
| removal from inventory, including                  |  |   |  |
|  |  |   |  |
| ongiamity for decert representating rec            | Section 3  |   |  |
| Description  |  | Requested by PHA  | HUD Modifications  |
| •  |  |   |  |
|  |  |   |  |
|  |  | \$439.33  | \$439.33   |
|  |  | 1.02100   | 1.02100  |
|  |  |   | \$448.56   |
| ·  | umn P\   |   | \$1,345,680  |
|  | unin <i>D)</i>   | \$1,343,000   | ψ1,070,000   |
|  | form HIID E2722)   | \$158.12  | \$158.12   |
|  |  | · ·   | *  |
|  | umn B)   | \$474,360   | \$474,360  |
|  |  |   |  |
|  |  | \$0   | \$0  |
| Energy loan amortization                           |  | \$0   | \$0  |
| Payment in lieu of taxes (PILOT)                   |  | \$43,110  | \$43,110   |
| Cost of independent audit                          |  | \$9,571   | \$9,571  |
| Funding for resident participation activities      |  | \$6,100   | \$6,100  |
| Asset management fee                               |  | \$12,000  | \$12,000   |
| Information technology fee                         |  | \$6,000   | \$6,000  |
| Asset repositioning fee                            |  | \$0   | \$0  |
| Costs attributable to changes in federal law, regu | lation, or economy   | \$0   | \$0  |
|  |  | \$76,781  | \$76,781   |
| Total Formula Expenses (Part A Line 04 plus I      | line 06 plus Line 16)  |   | \$1,896,821  |
| -  | Ente do pido Ente 10)  | 1,722,72  | · ,,-  |
|  |  | \$313.90  | \$313.80   |
|  |  |   | \$0.00   |
|  | nos 01 and 02)   |   | \$313.80   |
|  | <u> </u>   |   | · · · · · · · · · · · · · · · · · · ·  |
|  | Section 2, Line 15, Column B)  | \$941,400   | \$941,400  |
|  |  |   |  |
|  |  | \$0   | \$0  |
| Transition funding                                 |  |   | \$55,620   |
| Other  |  | \$0   | \$0  |
| Total Other Formula Provisions (Sum of Pa          | art C, Lines 01 through 03)  | \$55,620  | \$55,620   |
| D. Calculation of Formula Amount                   |  |   |  |
| Formula calculation (Part A, Line 17 minus Part E  | B, Line 04 plus Part C, Line 04)   | \$1,011,041   | \$1,011,041  |
| Cost of independent audit (Same as Part A, Line    | 10)  | \$9,571   | \$9,571  |
| Formula amount (greater of Part D, Lines 01 or 0   | 2)   | \$1,011,041   | \$1,011,041  |
|  |  |   |  |
| Formula amount (same as Part D, Line 03)           |  |   | \$1,011,041  |
| Adjustment due to availability of funds            |  |   | \$0  |
|  |  |   | \$0  |
| HUD discretionary adjustments                      |  |   | 20   |
|  | Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Colies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, reguent and the composition of Part A, Lines 07 through the change in utility allowances  PUM formula income  PUM formula income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line 04 plus 18). Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line 03 times 32). Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line O1 or 0 or 0 or 0 or 0 or 0 or 0 or 0 or | Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Income (Part A, Line 03 times Section 2, Line 15, Column B)  Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  O. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Eccalculation of Operating Subsidy (HUD Use Only)  Formula amount (same as Part D, Lines 01 or 02) | Ulations Based on Unit Months:  Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  Isial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses Ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM thillities expense level (UEL)  PUM utilities expense level (UEL)  PUM utilities expense level (UEL)  PUM utilities expense level (UEL)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Soles-sufficiency  Soles-suff |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                         |             |                | Sectio                         | n 1  |                               |         |         |   |
|-------------|--|-------------------------|-------------|----------------|--------------------------------|------|-------------------------------|---------|---------|---|
| 1. N        | lame and Address of  | Public I                | Housing     | Agency:        |                                |      |                               | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/20                |
| 3           | Housing Authority of the Ci<br>40 THOMAS Boulevard<br>DRANGE NJ 07050  | ty of Ora               | inge        |                |                                |      |                               | 3. Тур  | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |
| _           | CC Number:   |                         |             | 5. Fiscal Year | End:                           |      |                               | 6. Ope  | rating  | g Fund Project Number:                        |
| N           | JJ-025   |                         |             | ☐ 12/31   ✓ 3  | /31 🗌 6/30 🗌                   | 9/3  | 0                             | N J     | 0       | 2 5 0 0 0 0 0 4                               |
| 7. D        | UNS Number:  |                         |             |                |                                |      | HUD Use C                     | nly     |         |   |
|             |  |                         |             | 8. ROFO Cod    | e:                             |      |                               | Finar   | ncial A | Analyst:                                      |
| C           | 82987983   |                         |             | 0239           |                                |      |                               |         | Alfred  |   |
|             |  |                         |             | •              | Section                        | n 2  | 1                             |         |         |   |
| Cald        | culation of ACC Units  | for the                 | 12-mon      | th period from | n July 1 to Jur                | ne 3 | 0 that is prior to the        | first c | lay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                       | Units       | Added to ACC   | -                              | Ur   | nits Deleted from A           | CC      | =       | ACC Units on 6/30/2017                        |
|             | 4  |                         |             | 0              |                                |      | 0                             |         |         | 4   |
| Line<br>No. | ( atogor   | у                       |             |                | <u>Column A</u><br>Unit Months |      | Column<br>Eligible Unit Montl | _       | /Is)    | Column C  Resident Participation Uni  Months  |
| Cate        | egorization of Unit Mo   | nths:                   |             |                |                                |      | ✓ First of Mo                 | onth    |         |   |
|             | cupied Unit Months   |                         |             |                |                                |      | Last of Mo                    |         |         |   |
| 01          | Occupied dwelling units  | - by pub                | lic         |                | 40                             |      |                               | 40      |         | 40  |
|             | housing eligible family u  |                         |             |                | 48                             |      |                               | 48      |         | 48  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                | security    |                | 0                              |      |                               |         |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not               |             |                | 0                              |      |                               | 0       |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                | 0                              |      |                               | 0       |         | 0   |
|             | ant Unit Months  |                         |             |                |                                |      |                               |         |         |   |
| 05          | Units undergoing moder   | nization                |             |                | 0                              |      |                               | 0       |         |   |
| 06          | Special use units  |                         |             |                | 0                              |      |                               | 0       |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                         |             |                |                                |      |                               | 0       |         |   |
| 07          | Units vacant due to litiga   | ition                   |             |                | 0                              |      |                               | 0       |         |   |
| 80          | Units vacant due to disas  | sters                   |             |                | 0                              |      |                               | 0       |         |   |
| 09          | Units vacant due to casu   |                         |             |                | 0                              |      |                               | 0       |         |   |
| 10          | Units vacant due to char   | nging ma                | rket        |                | 0                              |      |                               | 0       |         |   |
|             | conditions   |                         |             |                |                                |      |                               |         |         |   |
| 11          | Units vacant and not cat   | egorized                | above       |                | 0                              |      |                               |         |         |   |
|             | er ACC Unit Months   |                         |             |                |                                |      |                               |         |         |   |
| 12          | Units eligible for asset re  | •                       | -           |                | 0                              |      |                               |         |         |   |
| 13          | and still on ACC (occupi   |                         |             |                | 0                              |      |                               |         |         |   |
| 110         | TAILULIEL ACC UTILS NOT C  | atedonzi                | eu abuve    | 1              | U                              |      |                               |         |         |   |

|                   |  |   | Oper              | ating Fund Project Numl<br>NJ025000 |
|-------------------|--|---|-------------------|-------------------------------------|
| alc               | ulations Based on Unit Months:   |   |                   |                                     |
| 4                 | Limited vacancies  |   | 0                 |                                     |
| 5                 | Total Unit Months  | 48                                      | 48                | 48                                  |
| 6                 | Units eligible for funding for resident  | 10                                      | 10                |                                     |
|                   | participation activities (Line 15C divided                                     |   |                   | 4                                   |
|                   | by 12)   |   |                   |                                     |
| pec               | ial Provision for Calculation Of Utilities Expe                                | ense Level:                             |                   |                                     |
| 7                 | Unit months for which actual consumption                                       |   |                   |                                     |
|                   | is included on Line 01 of form HUD   |   |                   |                                     |
|                   | 52722 and that were removed from Lines   |   | 0                 |                                     |
|                   | 01 through 11, above, because of   |   | 0                 |                                     |
|                   | removal from inventory, including  |   |                   |                                     |
|                   | eligibility for asset repositioning fee  |   |                   |                                     |
|                   | . 3 . 7  | Section 3                               |                   |                                     |
| ine               | Description  |   | Requested by PHA  | HUD Modifications                   |
| No.               | •  |   | Requested by FTIA | TIOD Modifications                  |
|                   | A. Formula Expenses ct Expense Level (PEL)                                     |   |                   |                                     |
| гоје<br>1         | PUM project expense level (PEL)  |   | \$513.92          | \$513.92                            |
|                   | Inflation factor   |   | 1.02100           |                                     |
| 2<br>3            | PUM inflated PEL (Part A, Line 01 times Line 02)                               |   | \$524.71          | \$524.71                            |
|                   |  | - P\                                    |                   | \$25,186                            |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colum                           | III B)                                  | \$25,186          | φ23,180                             |
|                   | ies Expense Level (UEL)  | p 52722)                                | ¢110.71           | ¢440.74                             |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of fo                          |   | \$110.71          | \$110.71                            |
| 5                 | UEL (Part A, Line 05 times Section 2, Line 15, Colum                           | ın B)                                   | \$5,314           | \$5,314                             |
| dd-(              | Ons  |   |                   |                                     |
| 7                 | Self-sufficiency   |   | \$0               | \$0                                 |
| 3                 | Energy loan amortization   |   | \$0               | \$0                                 |
| 9                 | Payment in lieu of taxes (PILOT)   |   | \$3,268           | \$3,268                             |
| )                 | Cost of independent audit  |   | \$900             | \$900                               |
|                   | Funding for resident participation activities                                  |   | \$100             | \$100                               |
| 2                 | Asset management fee   |   | \$192             | \$192                               |
| 3                 | Information technology fee   |   | \$96              | \$96                                |
| 4                 | Asset repositioning fee  |   | \$0               | \$0                                 |
| 5                 | Costs attributable to changes in federal law, regulati                         | on, or economy                          | \$0               | \$0                                 |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through 1                               | 5)                                      | \$4,556           | \$4,556                             |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Line                              | e 06 plus Line 16)                      | \$35,056          | \$35,056                            |
| art E             | 3. Formula Income  | ,                                       |                   |                                     |
| 1                 | PUM formula income   |   | \$198.42          | \$198.42                            |
| 2                 | PUM change in utility allowances   |   | \$0.00            | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Lines                              | s 01 and 02)                            | \$198.42          | \$198.42                            |
| 4                 | Total Formula Income (Part B, Line 03 times Sec                                | tion 2. Line 15. Column B)              | \$9,524           | \$9,524                             |
|                   | C. Other Formula Provisions  | , | . ,               | . ,                                 |
| 1                 | Moving-to-Work (MTW)   |   | \$0               | \$0                                 |
| 2                 | Transition funding   |   | \$890             | \$890                               |
| <u>-</u><br>3     | Other  |   | \$0               | \$0                                 |
| 1                 |  | C, Lines 01 through 03)                 | \$890             | \$8 <b>90</b>                       |
|                   | D. Calculation of Formula Amount   | 5,00 01 till ough 00/                   | <b>4000</b>       | ψυσυ                                |
| <u>агс с</u><br>1 | Formula calculation (Part A, Line 17 minus Part B, I                           | ine 04 plus Part C. Line 04\            | \$26,422          | \$26,422                            |
| 2                 | Cost of independent audit (Same as Part A, Line 10                             |   | \$900             | \$900                               |
|                   | Formula amount (greater of Part D, Lines 01 or 02)                             | ,                                       | \$26,422          | \$900<br><b>\$26,422</b>            |
| 3<br>art E        | 19   | ۸                                       | ₽∠0,4∠∠           | <b>⊅∠0,4∠∠</b>                      |
|                   | E. Calculation of Operating Subsidy (HUD Use Only                              | ")                                      |                   | POD 400                             |
|                   | Formula amount (same as Part D, Line 03)                                       |   |                   | \$26,422                            |
| 2                 | Adjustment due to availability of funds  |   |                   | \$0                                 |
| 3                 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min | un Linn 00 minus Linn 00)               |                   | \$0                                 |
| 4                 |  |   |                   | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |             |                             | Section       | n 1  |                        |                |          |   |     |
|------|--|------------------------|-------------|-----------------------------|---------------|------|------------------------|----------------|----------|---|-----|
| 1. N | lame and Address of  | Public I               | Housing     | Agency:                     |               |      |                        | 2. Fun         | ding     | Period: 01/01/2018 to 12/31/2                 | 018 |
| 3    | Housing Authority of the Ci<br>40 THOMAS Boulevard<br>DRANGE NJ 07050  | ty of Ora              | inge        |                             |               |      |                        | 3. Тур         | ✓ (      | <b>Submission:</b><br>Driginal<br>Revision No |     |
| _    | CC Number:   |                        |             | 5. Fiscal Year E            | nd:           |      |                        | 6. Ope         | erating  | g Fund Project Number:                        |     |
| N    | JJ-025   |                        |             | ☐ 12/31  ✓ 3/3 <sup>2</sup> | 1 🗌 6/30 🔲    | 9/30 | )                      | N J            | 0        | 2 5 0 0 0 0 0                                 | 5   |
| 7. D | UNS Number:  |                        |             |                             |               |      | HUD Use O              | nly            |          |   |     |
|      |  |                        |             | 8. ROFO Code:               |               |      |                        | Fina           | ncial A  | Analyst:                                      |     |
| 0    | 82987983   |                        |             | 0239                        |               |      |                        |                | n Alfred |   |     |
|      |  |                        | •           |                             | Sectio        | n 2  |                        |                |          |   |     |
| Cald | culation of ACC Units  | for the                | 12-mon      | th period from J            | July 1 to Jun | e 30 | O that is prior to the | e first o      | day of   | the Funding Period:                           |     |
| ACC  | C Units on 7/1/2016  | +                      | Units       | Added to ACC                |               | Un   | its Deleted from A     | CC             | =        | ACC Units on 6/30/2017                        |     |
|      | 2  |                        |             | 0                           |               |      | 0                      |                |          | 2   |     |
| Line | _  |                        |             |                             | Column A      |      | Column                 | В              |          | Column C                                      |     |
| No.  | ( atogor   | У                      |             |                             | nit Months    |      | Eligible Unit Montl    | _<br>hs(EUN    | VIs)     | Resident Participation Un<br>Months           | nit |
| Cate | egorization of Unit Mo   | nths:                  |             | +                           |               |      | ✓ First of Mo          |                |          |   |     |
| Occ  | cupied Unit Months   |                        |             |                             |               |      | ☐ Last of Mo           | onth           |          |   |     |
| 01   | Occupied dwelling units  |                        |             |                             | 24            |      |                        | 24             |          | 24  |     |
|      | housing eligible family u  |                        |             |                             | 24            |      |                        | Z <del>4</del> |          | 24  |     |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                             | 0             |      |                        |                |          | 0   |     |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                             | 0             |      |                        | 0              |          | 0   |     |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                             | 0             |      |                        | 0              |          | 0   |     |
|      | ant Unit Months  |                        |             |                             |               |      |                        |                |          |   |     |
| 05   | Units undergoing moder   | nization               |             |                             | 0             |      |                        | 0              |          |   |     |
| 06   | Special use units  |                        |             |                             | 0             |      |                        | 0              |          |   |     |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |             |                             |               |      |                        | 0              |          |   |     |
| 07   | Units vacant due to litiga   | tion                   |             |                             | 0             |      |                        | 0              |          |   |     |
| 80   | Units vacant due to disas  | sters                  |             |                             | 0             |      |                        | 0              |          |   |     |
| 09   | Units vacant due to casu   |                        |             |                             | 0             |      |                        | 0              |          |   |     |
| 10   | Units vacant due to char   | nging ma               | ırket       |                             | 0             |      |                        | 0              |          |   |     |
|      | conditions   |                        |             |                             |               |      |                        |                |          |   |     |
| 11   | Units vacant and not cat   | egorized               | above       |                             | 0             |      |                        |                |          |   |     |
|      | er ACC Unit Months   |                        |             |                             |               |      |                        |                |          |   |     |
| 12   | Units eligible for asset re  | •                      | -           |                             | 0             |      |                        |                |          |   |     |
| 13   | and still on ACC (occupi   |                        |             |                             | 0             |      |                        |                |          |   |     |
| 110  | TAILULIEL ACC UTILS NOT C  | altuuiiZ               | eu abuve    | 1                           | U             |      |                        |                |          |   |     |

|          |   |                               | Oper             | ating Fund Project Numb<br>NJ025000 |
|----------|---|-------------------------------|------------------|-------------------------------------|
| alcı     | ulations Based on Unit Months:                        |                               |                  |                                     |
| 4        | Limited vacancies                                     |                               | 0                |                                     |
| 5        | Total Unit Months                                     | 24                            | 24               | 24                                  |
| 6        | Units eligible for funding for resident               |                               |                  | <del>-</del> '                      |
|          | participation activities (Line 15C divided            |                               |                  | 2                                   |
|          | by 12)  |                               |                  |                                     |
| pec      | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                  |                                     |
| 7        | Unit months for which actual consumption              |                               |                  |                                     |
|          | is included on Line 01 of form HUD                    |                               |                  |                                     |
|          | 52722 and that were removed from Lines                |                               | 0                |                                     |
|          | 01 through 11, above, because of                      |                               | 0                |                                     |
|          | removal from inventory, including                     |                               |                  |                                     |
|          | eligibility for asset repositioning fee               |                               |                  |                                     |
|          |   | Section 3                     |                  |                                     |
| ine      | Description   |                               | Requested by PHA | HUD Modifications                   |
| No.      | A. Formula Expenses                                   |                               |                  |                                     |
|          | ct Expense Level (PEL)                                |                               |                  |                                     |
| 1        | PUM project expense level (PEL)                       |                               | \$422.17         | \$422.17                            |
| 2        | Inflation factor                                      |                               | 1.02100          | 1.02100                             |
| 3        | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$431.04         | \$431.04                            |
| <u> </u> | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | ın B)                         | \$10,345         | \$10,345                            |
|          | ies Expense Level (UEL)                               | 2)                            | 7.5,515          | , ,                                 |
| 5        | PUM utilities expense level (UEL) (from Line 26 of fo | orm HIID-52722)               | \$83.96          | \$83.96                             |
| 5<br>5   | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                               | \$2,015          | \$2,015                             |
| dd-(     | + , , , , , , , , , , , , , , , , , , ,               | III <i>b)</i>                 | Ψ2,013           | Ψ2,013                              |
| -        |   |                               | \$0              | Φ0                                  |
| 7        | Self-sufficiency                                      |                               | -                | \$0                                 |
| 3        | Energy loan amortization                              |                               | \$0              | \$0                                 |
| 9        | Payment in lieu of taxes (PILOT)                      |                               | \$1,306          | \$1,306                             |
| 0        | Cost of independent audit                             |                               | \$600            | \$600                               |
| 1        | Funding for resident participation activities         |                               | \$50             | \$50                                |
| 2        | Asset management fee                                  |                               | \$96             | \$96                                |
| 3        | Information technology fee                            |                               | \$48             | \$48                                |
| 4        | Asset repositioning fee                               |                               | \$0              | \$0                                 |
| 5        | Costs attributable to changes in federal law, regulat |                               | \$0              | \$0                                 |
| 6        | Total Add-Ons (Sum of Part A, Lines 07 through 1      | <i>'</i>                      | \$2,100          | \$2,100                             |
| 7        | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$14,460         | \$14,460                            |
|          | 3. Formula Income                                     |                               | 1                |                                     |
| 1        | PUM formula income                                    |                               | \$201.02         | \$201.02                            |
| 2        | PUM change in utility allowances                      |                               | \$0.00           | \$0.00                              |
| 3        | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$201.02         | \$201.02                            |
| 4        | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)   | \$4,824          | \$4,824                             |
| art C    | C. Other Formula Provisions                           |                               |                  |                                     |
| 1        | Moving-to-Work (MTW)                                  |                               | \$0              | \$0                                 |
| 2        | Transition funding                                    |                               | \$445            | \$445                               |
| 3        | Other   |                               | \$0              | \$0                                 |
| 4        | Total Other Formula Provisions (Sum of Part           | C, Lines 01 through 03)       | \$445            | \$445                               |
| art [    | D. Calculation of Formula Amount                      |                               | <u> </u>         |                                     |
| 1        | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C, Line 04) | \$10,081         | \$10,081                            |
| 2        | Cost of independent audit (Same as Part A, Line 10    | <u> </u>                      | \$600            | \$600                               |
| 3        | Formula amount (greater of Part D, Lines 01 or 02)    |                               | \$10,081         | \$10,081                            |
| art E    | Calculation of Operating Subsidy (HUD Use Only        | y)                            |                  | <u> </u>                            |
| 1        | Formula amount (same as Part D, Line 03)              |                               |                  | \$10,081                            |
| 2        | Adjustment due to availability of funds               |                               |                  | \$0                                 |
|          | HUD discretionary adjustments                         |                               |                  | \$0                                 |
| 3        |   |                               |                  |                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |                     |     | ·                | Section        | n 1  | ,                      |           |        |   |      |
|-------------|---|------------------------|---------------------|-----|------------------|----------------|------|------------------------|-----------|--------|---|------|
| 1. N        | ame and Address of I  | Public                 | Housing             | A   | gency:           |                |      |                        | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/            | 2018 |
| 39          | Inion City Housing Authori<br>911 KENNEDY Boulevard<br>NION CITY NJ 07087   |                        |                     |     |                  |                |      |                        | 3. Тур    | ✓ (    | <b>Submission:</b> Original Revision No |      |
| _           | CC Number:  |                        |                     | 5.  | Fiscal Year End: |                |      |                        | 6. Ope    | ratin  | g Fund Project Number:                  |      |
| N           | Y-458   |                        |                     | Т   | 12/31 3/31       | 6/30           | 9/30 | 0                      | N J       |        | 2 6 0 0 0 0 0                           | 1    |
| 7. D        | UNS Number:   |                        |                     |     |                  |                |      | HUD Use C              | nlv       |        |   | 1    |
|             |   |                        |                     | 8.  | ROFO Code:       |                |      |                        | 1         | ncial  | Analyst:                                |      |
| 9           | 56714281  |                        |                     |     | 0239             |                |      |                        |           | Alfred |   |      |
|             |   |                        |                     | l   |                  | Sectio         | n 2  |                        |           |        |   |      |
| Calc        | culation of ACC Units   | for the                | 12-mor              | nth | period from July | 1 to Jun       | e 30 | 0 that is prior to the | e first d | lay of | the Funding Period:                     |      |
|             | C Units on 7/1/2016   | +                      |                     |     | ided to ACC      | -              |      | nits Deleted from A    |           | =      | ACC Units on 6/30/2017                  |      |
|             | 96  |                        |                     |     | 0                |                |      | 0                      |           |        | 96                                      |      |
|             |   | •                      |                     |     | 0-1              |                |      | Column                 | D         |        | Column C                                |      |
| Line<br>No. | Category  | y                      |                     |     |                  | mn A<br>Months |      | Eligible Unit Mont     |           | /Is)   | Resident Participation U                | Init |
| Cate        | gorization of Unit Mo   | nths:                  |                     |     | +                |                |      | ✓ First of Mo          | onth      | ,      |   |      |
| Occ         | upied Unit Months   |                        |                     |     |                  |                |      | Last of Mo             | onth      |        |   |      |
| 01          | Occupied dwelling units housing eligible family units   |                        |                     |     | 1                | ,145           |      | 1,1                    | 45        |        | 1,145                                   |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | r security          |     |                  | 0              |      |                        |           |        | 0                                       |      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              | bsidy<br>i included |     |                  | 0              |      |                        | 0         |        | 0                                       |      |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>ous        |     |                  | 0              |      |                        | 0         |        | 0                                       |      |
|             | ant Unit Months   |                        |                     |     | T                |                |      | 1                      |           |        |   |      |
| 05          | Units undergoing modern   | nization               |                     |     |                  | 0              |      |                        | 0         |        |   |      |
| 06          | Special use units   |                        | 1                   |     |                  | 0              |      |                        | 0         |        |   |      |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |                     |     |                  |                |      |                        | 0         |        |   |      |
| 07          | Units vacant due to litiga  | tion                   |                     |     |                  | 0              |      |                        | 0         |        |   |      |
| 80          | Units vacant due to disas   | sters                  |                     |     |                  | 0              |      |                        | 0         |        |   |      |
| 09          | Units vacant due to casu  |                        |                     |     |                  | 0              |      |                        | 0         |        |   |      |
| 10          | Units vacant due to chan conditions   | nging ma               | arket               |     |                  | 0              |      |                        | 0         |        |   |      |
| 11          | Units vacant and not cate   | egorized               | above               |     |                  | 7              |      |                        |           |        |   |      |
| Othe        | er ACC Unit Months  | -                      |                     |     | +                |                |      |                        |           |        |   |      |
| 12          | Units eligible for asset re and still on ACC (occupi  |                        | _                   |     |                  | 0              |      |                        |           |        |   |      |
| 13          | All other ACC units not c   |                        |                     | !   |                  | 0              |      |                        |           |        |   |      |

|             |   |                              | Oper                | ating Fund Project Numb<br>NJ026000   |
|-------------|---|------------------------------|---------------------|---------------------------------------|
| Calc        | ulations Based on Unit Months:  |                              |                     |                                       |
| 4           | Limited vacancies   |                              | 7                   |                                       |
| 5           | Total Unit Months   | 1,152                        | 1,152               | 1,145                                 |
| 6           | Units eligible for funding for resident   |                              |                     |                                       |
|             | participation activities (Line 15C divided  |                              |                     | 95                                    |
|             | by 12)  |                              |                     |                                       |
| pec         | ial Provision for Calculation Of Utilities Exp                                    | ense Level:                  |                     |                                       |
| 7           | Unit months for which actual consumption  |                              |                     |                                       |
|             | is included on Line 01 of form HUD  |                              |                     |                                       |
|             | 52722 and that were removed from Lines  |                              | 0                   |                                       |
|             | 01 through 11, above, because of  |                              |                     |                                       |
|             | removal from inventory, including   |                              |                     |                                       |
|             | eligibility for asset repositioning fee   |                              |                     |                                       |
| !           |   | Section 3                    |                     |                                       |
| .ine<br>No. | Description   |                              | Requested by PHA    | <b>HUD Modifications</b>              |
|             | A. Formula Expenses   |                              |                     |                                       |
|             | ct Expense Level (PEL)  |                              | <b>6557.04</b>      | A=== 0:                               |
| )1          | PUM project expense level (PEL)   |                              | \$557.64<br>1.02100 | \$557.64<br>4.024.00                  |
| )2          | Inflation factor  |                              |                     | 1.02100                               |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                                  | D)                           | \$569.35            | \$569.35<br>\$655,891                 |
| 14          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | mn B)                        | \$655,891           | φοο,691                               |
|             | ies Expense Level (UEL)   |                              | ФО44 ОБ             | 0044.05                               |
| 5           | PUM utilities expense level (UEL) (from Line 26 of f                              |                              | \$211.35            | \$211.35                              |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               | mn B)                        | \$243,475           | \$243,475                             |
| \dd-(       | Ons   |                              |                     |                                       |
| 7           | Self-sufficiency  |                              | \$0                 | \$0                                   |
| 8           | Energy loan amortization  |                              | \$0                 | \$0                                   |
| 9           | Payment in lieu of taxes (PILOT)  |                              | \$32,256            | \$32,256                              |
| 0           | Cost of independent audit   |                              | \$1,794             | \$1,794                               |
| 1           | Funding for resident participation activities                                     |                              | \$2,375             | \$2,375                               |
| 2           | Asset management fee  |                              | \$4,608             | \$4,608                               |
| 3           | Information technology fee  |                              | \$2,304             | \$2,304                               |
| 4           | Asset repositioning fee   |                              | \$0                 | \$0                                   |
| 5           | Costs attributable to changes in federal law, regula                              |                              | \$0                 | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                                    | 15)                          | \$43,337            | \$43,337                              |
| L7          | Total Formula Expenses (Part A, Line 04 plus Lin                                  | ne 06 plus Line 16)          | \$942,703           | \$942,703                             |
| art I       | 3. Formula Income   |                              |                     |                                       |
| )1          | PUM formula income  |                              | \$474.92            | \$474.92                              |
| )2          | PUM change in utility allowances  |                              | \$0.00              | \$0.00                                |
| 3           | PUM adjusted formula income (Sum of Part B, Line                                  | es 01 and 02)                | \$474.92            | \$474.92                              |
| 4           |   | ection 2, Line 15, Column B) | \$547,108           | \$547,108                             |
|             | C. Other Formula Provisions   |                              | ¥ ,                 | , , , , , , , , , , , , , , , , , , , |
| )1          | Moving-to-Work (MTW)  |                              | \$0                 | \$0                                   |
| 2           | Transition funding  |                              | \$0                 | \$0                                   |
| 3           | Other   |                              | \$0                 | \$0<br>\$0                            |
| 4           |   | t C, Lines 01 through 03)    | \$0                 | \$0                                   |
|             | D. Calculation of Formula Amount  | , r undagn ooj               | ΨΟ                  | Ψ                                     |
| 1<br>1      | Formula calculation (Part A, Line 17 minus Part B,                                | Line 04 plus Part C Line 04) | \$395,595           | \$395,595                             |
| 2           | Cost of independent audit (Same as Part A, Line 1                                 |                              | \$1,794             | \$395,595<br>\$1,794                  |
| 3           | Formula amount (greater of Part D, Lines 01 or 02)                                | ,                            | \$395,595           | \$395,595                             |
|             | E. Calculation of Operating Subsidy (HUD Use On                                   |                              | ψυσυ,υσυ            | ψυσυ,υσυ                              |
|             |   | ' <i>y)</i>                  |                     | \$395,595                             |
| 2           | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                              |                     | \$395,595<br>\$0                      |
|             | HUD discretionary adjustments   |                              |                     | \$0<br>\$0                            |
| 1'4         |   |                              |                     |                                       |
| )3<br>)4    | Funds Obligated for Period (Part E, Line 01 min                                   | nus Line 02 minus Line 021   |                     | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|            |  |           |           |  | Sectio         | n 1      |                    |              |            |  |               |
|------------|--|-----------|-----------|--|----------------|----------|--------------------|--------------|------------|--|---------------|
| 1. N       | ame and Address of   | Public I  | Housing   | Agency:  |                |          |                    | 2. Fun       | ding       | Period: 01/01/2018                             | to 12/31/2018 |
| 3          | nion City Housing Authori<br>911 KENNEDY Boulevard<br>NION CITY NJ 07087   |           |           |  |                |          |                    | 3. Тур       | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |               |
| _          | CC Number:   |           |           | 5. Fiscal Year   | Fnd:           |          |                    | 6 One        | rating     | g Fund Project Nu                              | ımher:        |
|            | Y-458  |           |           |  |                | 9/3      | Λ                  | N J          |            | 2 6 0 0 0                                      | 0 0 2         |
|            | UNS Number:  |           |           | 12/01 0/   | 01 💽 0/00 🗀    | 5/0      |                    |              | , 0        | 2   0   0   0   0                              | 101012        |
| ۲. ۵       | ono number.  |           |           | 0. DOFO Code   |                |          | HOD USE C          |              | !-!        | A malusati                                     |               |
|            | 56714281   |           |           |  | <del>)</del> : |          |                    |              |            |  |               |
| 9          | 307 14201  |           |           | 0239   | Castia         | <u> </u> | <u> </u>           | Ocai         | TAIIICC    | 4  |               |
| Cole       | vulation of ACC Units  | far tha   | 12 man    | th nariad fram   |                |          |                    | . first s    | Jav. of    | the Funding Deri                               |               |
|            | Units on 7/1/2016  | +         |           |  | July 1 to Juli |          |                    |              |            | 1  |               |
| ACC        | 147  | +         | Units     |  |                | Ur       |                    |              | -          |  | 30/2017       |
|            | 147  |           |           | 1  |                |          |                    |              |            |  |               |
| Line       | 0.1  |           |           |  | Column A       |          | Column             | В            |            |  |               |
| No.        | Categor  | У         |           |  | Unit Months    |          | Eligible Unit Mont | hs(EUN       | VIS)       |  |               |
| 0-1-       |  | 11        |           |  |                |          | Timet of NA        | 41-          | -          | Wontns   | <u>i</u>      |
|            | egorization of Unit Mo   | ntns:     |           |  |                |          | ✓ FIRST OF IMO     | onth<br>onth |            |  |               |
| <b>Occ</b> | Upied Unit Months  | by pub    | lio       |  |                |          | Last of the        | ,,,,,,       |            |  |               |
| UI         |  |           |           |  | 1,754          |          | 1,7                | 54           |            | 1,754  | Į.            |
| 02         | Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other section. |           |           |  | ·              |          |                    |              |            | ·  |               |
| 02         |  |           |           |  |                |          |                    |              |            |  |               |
|            | personnel who is not oth   |           |           |  | 0              |          |                    |              |            | (  | <b>o</b>      |
|            | public housing   |           |           |  |                |          |                    |              |            |  |               |
| 03         | New units - eligible to reduring the funding period  | ceive sul | bsidy     |  |                |          |                    |              |            |  | 0             |
|            | on Lines 01, 02, or 05-13  |           | included  |  | 0              |          |                    | 0            |            | '  | J             |
| 04         | New units - eligible to red  |           | osidy     |  |                |          |                    |              |            |  |               |
|            | from 10/1 to 12/31 of pre  |           |           |  | 0              |          |                    | 0            |            |  | 0             |
|            | period but not included of Calculation of Operating  |           |           |  | U              |          |                    | U            |            |  | -             |
| Vaca       | ant Unit Months  | Cubblay   |           |  |                |          |                    |              |            |  |               |
| 05         | Units undergoing moder   | nization  |           |  | 0              |          |                    | 0            |            |  |               |
| 06         | Special use units  |           |           |  | 0              |          |                    | 0            |            |  |               |
| 06a        | Units on Line 02 that are  | occupie   | ed        |  |                |          |                    | 0            |            |  |               |
|            | by police officers and that  | at also q | ualify as |  |                |          |                    |              |            |  |               |
| 07         | special use units  |           |           |  |                |          |                    |              |            |  |               |
| 07         | Units vacant due to litiga   |           |           |  |                |          |                    |              |            |  |               |
| 08         | Units vacant due to disas  |           |           |  |                |          |                    |              |            |  |               |
| 09         | Units vacant due to casu   |           |           |  | 0              |          |                    | U            |            |  |               |
| 10         | Units vacant due to char   | iging ma  | ırket     |  | 0              |          |                    | 0            |            |  |               |
| 11         | conditions   |           | ahay:-    |  |                |          |                    |              |            |  |               |
| 11         | Units vacant and not cat   | egorized  | above     |  | 10             |          |                    |              |            |  |               |
|            | er ACC Unit Months   |           |           |  |                |          |                    |              |            |  |               |
| 12         | Units eligible for asset re  |           |           | Courity   Cour |                |          |                    |              |            |  |               |
| 13         | and still on ACC (occupi   |           |           |  | 0              |          | _                  |              |            |  |               |
|            |  |           |           |  |                |          |                    |              |            |  |               |

|             |  |                                       | Oper             | ating Fund Project Numb<br>NJ026000 |
|-------------|--|---------------------------------------|------------------|-------------------------------------|
| Calc        | ulations Based on Unit Months:                       |                                       |                  |                                     |
| 14          | Limited vacancies                                    |                                       | 10               |                                     |
| 5           | Total Unit Months                                    | 1,764                                 | 1,764            | 1,754                               |
| 6           | Units eligible for funding for resident              |                                       |                  |                                     |
|             | participation activities (Line 15C divided           |                                       |                  | 146                                 |
|             | by 12)   |                                       |                  |                                     |
| Spec        | ial Provision for Calculation Of Utilities Exp       | ense Level:                           |                  |                                     |
| 7           | Unit months for which actual consumption             |                                       |                  |                                     |
|             | is included on Line 01 of form HUD                   |                                       |                  |                                     |
|             | 52722 and that were removed from Lines               |                                       | 0                |                                     |
|             | 01 through 11, above, because of                     |                                       | Ŭ                |                                     |
|             | removal from inventory, including                    |                                       |                  |                                     |
|             | eligibility for asset repositioning fee              |                                       |                  |                                     |
|             |  | Section 3                             | •                |                                     |
| .ine<br>No. | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>            |
|             | A. Formula Expenses                                  |                                       |                  |                                     |
|             | ct Expense Level (PEL)                               |                                       |                  |                                     |
| )1          | PUM project expense level (PEL)                      |                                       | \$559.24         | \$559.24                            |
| 2           | Inflation factor                                     |                                       | 1.02100          | 1.02100                             |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$570.98         | \$570.98                            |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colur | mn B)                                 | \$1,007,209      | \$1,007,209                         |
| Jtilit      | ies Expense Level (UEL)                              |                                       |                  |                                     |
| 5           | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722)                        | \$269.52         | \$269.52                            |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colur |                                       | \$475,433        | \$475,433                           |
| \dd-(       |  | ,                                     |                  | . ,                                 |
| 7           | Self-sufficiency                                     |                                       | \$0              | \$0                                 |
| 8           | Energy loan amortization                             |                                       | \$0              | \$0                                 |
| 9           | Payment in lieu of taxes (PILOT)                     |                                       | \$28,935         | \$28,935                            |
| 0           | Cost of independent audit                            |                                       | \$1,794          | \$1,794                             |
| 1           | Funding for resident participation activities        |                                       | \$3,650          | \$3,650                             |
| 2           | Asset management fee                                 |                                       | \$7,056          | \$3,030<br>\$7,056                  |
| 3           | Information technology fee                           |                                       | \$7,056          | \$7,056                             |
| 4           | Asset repositioning fee                              |                                       |                  | · · · · ·                           |
| 5           |  | tion or conomy                        | \$0<br>\$0       | \$0                                 |
|             | Costs attributable to changes in federal law, regula |                                       | ***              | \$0                                 |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$44,963         | \$44,963                            |
| 17<br>2 1   | Total Formula Expenses (Part A, Line 04 plus Lin     | ne 06 plus Line 16)                   | \$1,527,605      | \$1,527,605                         |
|             | 3. Formula Income                                    |                                       | <b>#</b> 404.50  | <b>#</b> 404.50                     |
| 1           | PUM formula income                                   |                                       | \$404.59         | \$404.59                            |
| 2           | PUM change in utility allowances                     | 04 100)                               | \$0.00           | \$0.00                              |
| 3           | PUM adjusted formula income (Sum of Part B, Line     | · · · · · · · · · · · · · · · · · · · | \$404.59         | \$404.59                            |
| 14          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)          | \$713,697        | \$713,697                           |
| art (       | C. Other Formula Provisions                          |                                       |                  |                                     |
| 1           | Moving-to-Work (MTW)                                 |                                       | \$0              | \$0                                 |
| 2           | Transition funding                                   |                                       | \$0              | \$0                                 |
| 3           | Other  |                                       | \$0              | \$0                                 |
| 4           | Total Other Formula Provisions (Sum of Part          | : C, Lines 01 through 03)             | \$0              | \$0                                 |
| art I       | D. Calculation of Formula Amount                     |                                       |                  |                                     |
| )1          | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)         | \$813,908        | \$813,908                           |
| 2           | Cost of independent audit (Same as Part A, Line 1    |                                       | \$1,794          | \$1,794                             |
| 3           | Formula amount (greater of Part D, Lines 01 or 02)   | •                                     | \$813,908        | \$813,908                           |
|             | E. Calculation of Operating Subsidy (HUD Use Onl     |                                       | 40.0,000         | ψο.ιο,σοσ                           |
| 1           | Formula amount (same as Part D, Line 03)             | - 37                                  |                  | \$813,908                           |
| 2           | Adjustment due to availability of funds              |                                       |                  | \$0<br>\$0                          |
| _           | HUD discretionary adjustments                        |                                       |                  | \$0<br>\$0                          |
| 13          | TIOD districtionary adjustificities                  |                                       |                  | φυ                                  |
| )3<br>)4    | Funds Obligated for Period (Part E, Line 01 mir      | nus Line 02 minus Line 03)            |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |      |                     | Section                | า 1   | ,                            |           |            |  |      |
|-------------|---|------------------------|---------------|------|---------------------|------------------------|-------|------------------------------|-----------|------------|--|------|
| 1. N        | lame and Address of I   | Public                 | Housing       | ΙAg  | jency:              | Ocotioi                | • •   |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2                  | .018 |
| 3           | Inion City Housing Authori<br>911 KENNEDY Boulevard<br>INION CITY NJ 07087  |                        |               |      |                     |                        |       |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |      |
|             | CC Number:  |                        |               | 5    | Fiscal Year End:    |                        |       |                              | 6 One     |            | g Fund Project Number:                         |      |
|             | IY-458  |                        |               | J.   | 12/31 3/31 <b>✓</b> |                        | 9/30  |                              | N J       |            | 2 6 0 0 0 0 0                                  | 3    |
|             | OUNS Number:  |                        |               |      | 12/01 0/01 💽        | 0,00                   | 5/00  | HUD Use C                    |           |            |  | _    |
|             |   |                        |               | 0    | ROFO Code:          |                        |       | 1102 030 0                   | 1         | oial i     | Analyst:                                       |      |
| 9           | 56714281  |                        |               |      | 0239                |                        |       |                              |           | Alfred     |  |      |
|             |   |                        |               |      | 0233                | Section                | n 2   |                              |           |            | -  |      |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th i | period from July    |                        |       |                              | e first d | lav of     | the Funding Period:                            |      |
|             | C Units on 7/1/2016   | +                      | 1             |      | ded to ACC          | -                      |       | its Deleted from A           |           | =          | ACC Units on 6/30/2017                         |      |
|             | 111   |                        |               | О    |                     |                        | · · · | 0                            |           |            | 111  | _    |
|             |   |                        |               |      |                     |                        |       |                              | _         |            | Column C                                       | _    |
| Line<br>No. | Category  | у                      |               |      | ·                   | <u>ımn A</u><br>Months |       | Column<br>Eligible Unit Mont | _         | (ls)       | Resident Participation U                       | nit  |
| Cate        | egorization of Unit Mo  | nths:                  |               |      |                     |                        |       | ✓ First of Mo                | onth      |            |  |      |
|             | upied Unit Months   |                        |               |      |                     |                        |       | Last of Mo                   |           |            |  |      |
| 01          | Occupied dwelling units   |                        |               |      |                     | 040                    |       | 4.0                          | 40        |            | 4.040  |      |
|             | housing eligible family under lease   |                        |               |      | 1                   | ,310                   |       | 1,3                          | 10        |            | 1,310  |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |      |                     | 0                      |       |                              |           |            | 0  |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |      |                     | 0                      |       |                              | 0         |            | 0  |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |      |                     | 0                      |       |                              | 0         |            | 0  |      |
| -           | ant Unit Months   |                        |               |      |                     |                        |       |                              |           |            |  |      |
| 05          | Units undergoing modern   | nization               |               |      |                     | 0                      |       |                              | 0         |            |  |      |
| 06          | Special use units   |                        |               |      |                     | 0                      |       |                              | 0         |            |  |      |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |      |                     |                        |       |                              | 0         |            |  |      |
| 07          | Units vacant due to litiga  | tion                   |               |      |                     | 0                      |       |                              | 0         |            |  |      |
| 80          | Units vacant due to disas   | sters                  |               |      |                     | 0                      |       |                              | 0         |            |  |      |
| 09          | Units vacant due to casu  | alty loss              | ses           |      |                     | 0                      |       |                              | 0         |            |  |      |
| 10          | Units vacant due to chan  | nging ma               | arket         |      |                     | 0                      |       |                              | 0         |            |  |      |
|             | conditions  |                        |               |      |                     | 0                      |       |                              | <u> </u>  |            |  |      |
| 11          | Units vacant and not cate   | egorized               | d above       |      |                     | 22                     |       |                              |           |            |  |      |
| Oth         | er ACC Unit Months  |                        |               |      |                     |                        |       |                              |           |            |  |      |
| 12          | Units eligible for asset re   |                        | -             |      |                     | 0                      | _     |                              |           |            |  |      |
|             | and still on ACC (occupi  |                        |               |      |                     |                        |       |                              |           |            |  |      |
| 13          | All other ACC units not c   | ategoriz               | ed above      |      |                     | 0                      |       |                              |           |            |  |      |

|                   |  |                               | Oper                | ating Fund Project Numb<br>NJ026000 |
|-------------------|--|-------------------------------|---------------------|-------------------------------------|
| Calc              | ulations Based on Unit Months:   |                               |                     |                                     |
| 4                 | Limited vacancies  |                               | 22                  |                                     |
| 5                 | Total Unit Months  | 1,332                         | 1,332               | 1,310                               |
| 6                 | Units eligible for funding for resident  |                               |                     |                                     |
|                   | participation activities (Line 15C divided                                     |                               |                     | 109                                 |
|                   | by 12)   |                               |                     |                                     |
| Spec              | ial Provision for Calculation Of Utilities Exp                                 | ense Level:                   |                     |                                     |
| 7                 | Unit months for which actual consumption                                       |                               |                     |                                     |
|                   | is included on Line 01 of form HUD   |                               |                     |                                     |
|                   | 52722 and that were removed from Lines   |                               | 0                   |                                     |
|                   | 01 through 11, above, because of   |                               | 0                   |                                     |
|                   | removal from inventory, including  |                               |                     |                                     |
|                   | eligibility for asset repositioning fee  |                               |                     |                                     |
|                   | ongrammy to: dooot topooniesiming too  | Section 3                     |                     |                                     |
| ine               | Description  |                               | Requested by PHA    | HUD Modifications                   |
| No.               | •  |                               | Requested by 1 11A  |                                     |
|                   | A. Formula Expenses  |                               |                     |                                     |
|                   | ct Expense Level (PEL)   |                               | ¢576 11             | ФE70 44                             |
| )1                | PUM project expense level (PEL)  |                               | \$576.11<br>1.02100 | \$576.11<br>4.03400                 |
| 2                 | Inflation factor   |                               |                     | 1.02100                             |
| )3                | PUM inflated PEL (Part A, Line 01 times Line 02)                               |                               | \$588.21            | \$588.21                            |
| )4                | PEL (Part A, Line 03 times Section 2, Line 15, Colu                            | mn B)                         | \$783,496           | \$783,496                           |
| Jtilit            | ies Expense Level (UEL)  |                               |                     |                                     |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of f                           | form HUD-52722)               | \$268.71            | \$268.71                            |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                            | mn B)                         | \$357,922           | \$357,922                           |
| ا-dd              | Ons  |                               | •                   |                                     |
| 7                 | Self-sufficiency   |                               | \$0                 | \$0                                 |
| 8                 | Energy loan amortization   |                               | \$0                 | \$0                                 |
| 9                 | Payment in lieu of taxes (PILOT)   |                               | \$16,080            | \$16,080                            |
| 0                 | Cost of independent audit  |                               | \$1,794             | \$1,794                             |
| 1                 | Funding for resident participation activities                                  |                               | \$2,725             | \$2,725                             |
| 2                 | Asset management fee   |                               | \$5,328             | \$5,328                             |
| 3                 | Information technology fee   |                               | \$2,664             | \$2,664                             |
| <u>3</u><br>4     | Asset repositioning fee  |                               |                     |                                     |
| 5                 |  | tion or cooperate             | \$0<br>\$0          | \$0                                 |
|                   | Costs attributable to changes in federal law, regula                           |                               | 7 -                 | \$0                                 |
| 16                | Total Add-Ons (Sum of Part A, Lines 07 through                                 | ,                             | \$28,591            | \$28,591                            |
| L7                | Total Formula Expenses (Part A, Line 04 plus Li                                | ne 06 plus Line 16)           | \$1,170,009         | \$1,170,009                         |
| 'art I            | 3. Formula Income  |                               |                     |                                     |
| 1                 | PUM formula income   |                               | \$415.52            | \$415.52                            |
| 2                 | PUM change in utility allowances   |                               | \$0.00              | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Line                               | es 01 and 02)                 | \$415.52            | \$415.52                            |
| 4                 |  | ection 2, Line 15, Column B)  | \$553,473           | \$553,473                           |
| art 0             | C. Other Formula Provisions  |                               |                     | <u> </u>                            |
| 1                 | Moving-to-Work (MTW)   |                               | \$0                 | \$0                                 |
| 2                 | Transition funding   |                               | \$0                 | \$0                                 |
| 3                 | Other  |                               | \$0                 | \$0                                 |
| <del>3</del><br>4 |  | t C, Lines 01 through 03)     | \$ <b>0</b>         | \$0                                 |
|                   | D. Calculation of Formula Amount   | ,                             | 40                  | Ψ                                   |
| )1                | Formula calculation (Part A, Line 17 minus Part B,                             | Line 04 plus Part C. Line 04\ | \$616,536           | \$616,536                           |
| 2                 | Cost of independent audit (Same as Part A, Line 1                              |                               | \$1,794             | \$1,794                             |
|                   | ,  | ,                             |                     |                                     |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02)                             |                               | \$616,536           | \$616,536                           |
|                   | E. Calculation of Operating Subsidy (HUD Use On                                | <u>'y)</u>                    |                     | 4040.500                            |
| 1                 | Formula amount (same as Part D, Line 03)                                       |                               |                     | \$616,536                           |
|                   | Adjustment due to availability of funds  |                               |                     | \$0                                 |
|                   | to the transfer and Commence of Commence to                                    |                               |                     | \$0                                 |
| )2<br>)3<br>)4    | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min |                               |                     | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |           |           |                   | Sectio          | n 1 |                     |                |                           |  |                  |
|------------------|--|-----------|-----------|-------------------|-----------------|-----|---------------------|----------------|---------------------------|--|------------------|
| 1. N             | ame and Address of   | Public I  | Housing   | Agency:           |                 |     |                     | 2. Fun         | ding                      | Period: 01/01/20                               | )18 to 12/31/201 |
| 3                | nion City Housing Authori<br>911 KENNEDY Boulevard<br>NION CITY NJ 07087   |           |           |                   |                 |     |                     | 3. Тур         | <b>✓</b> (                | <b>Submission:</b><br>Original<br>Revision No. |                  |
| _                | CC Number:   |           |           | 5. Fiscal Year Er | nd:             |     |                     | 6 One          | ratin                     | g Fund Project                                 | Number:          |
|                  | Y-458  |           |           |                   |                 | 9/3 | Λ                   | N J            |                           | 2 6 0 0  | 0 0 0 4          |
|                  | UNS Number:  |           |           |                   | <b>▼</b> 0/30 □ | 5/5 | HUD Use C           |                | . 0                       | 2 0 0 0  | 0 0 0 4          |
| 7.0              | ono number.  |           |           | 0. DOFO Cada      |                 |     | пор озе с           |                | !-!                       | A m all rate                                   |                  |
|                  | FC74.4004  |           |           | 8. ROFO Code:     |                 |     |                     |                | n <b>cıaı</b><br>n Alfred | Analyst:                                       |                  |
| 9                | 56714281   |           |           | 0239              | 04:-            | 0   | <u> </u>            | Seal           | Allied                    | u  |                  |
| 0-1-             |  | £ 11      | 40        | (                 | Sectio          |     |                     | - <b>6</b> : 1 |                           | : 11 F 11 D-                                   | !!               |
|                  | culation of ACC Units<br>C Units on 7/1/2016   |           |           |                   | uly 1 to Jun    |     |                     |                |                           | i e  |                  |
| ACC              | 101  | +         | Units     | Added to ACC      |                 | Ur  | nits Deleted from A |                | =                         | ACC Units on                                   | 6/30/2017        |
|                  | 101  |           |           |                   |                 |     | 1                   |                |                           |  |                  |
| Line             |  |           |           | C                 | olumn A         |     | Column              | В              |                           | Colum  |                  |
| No.              | ('atagar')   | y         |           | _                 | nit Months      |     | Eligible Unit Mont  | _<br>hs(EUI    | Ms)                       | Resident Part                                  |                  |
|                  |  |           |           | -                 |                 |     |                     | •              | - /                       | Mont   | hs               |
|                  | egorization of Unit Mo   | nths:     |           |                   |                 |     | ✓ First of Mo       | onth<br>onth   |                           |  |                  |
| <b>Occ</b><br>01 | Upied Unit Months  | by pub    | lio       |                   |                 |     | Last of two         | ,,,,,,         |                           |  |                  |
| UI               |  |           |           |                   | 1,193           |     | 1,1                 | 93             |                           | 1,1  | 193              |
| 02               | Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other section. |           |           |                   | <u> </u>        |     | ·                   |                |                           | <u> </u>                                       |                  |
| 02               |  |           |           |                   |                 |     |                     |                |                           |  |                  |
|                  | personnel who is not oth public housing  |           |           |                   | 12              |     |                     |                |                           |  | 12               |
| 03               | New units - eligible to re   | ceive sul | bsidy     |                   |                 |     |                     |                |                           |  |                  |
|                  | during the funding period on Lines 01, 02, or 05-13  |           | included  |                   | 0               |     |                     | 0              |                           |  | 0                |
| 04               | New units - eligible to red  | ceive sub |           |                   |                 |     |                     |                |                           |  |                  |
|                  | from 10/1 to 12/31 of pre  |           |           |                   | 0               |     |                     | 0              |                           |  | 0                |
|                  | period but not included of Calculation of Operating  |           |           |                   | U               |     |                     | U              |                           |  |                  |
| Vaca             | ant Unit Months  | 0 000.00  |           |                   |                 |     |                     |                |                           |  |                  |
| 05               | Units undergoing moder   | nization  |           |                   | 0               |     |                     | 0              |                           |  |                  |
| 06               | Special use units  |           |           |                   | 0               |     |                     | 0              |                           |  |                  |
| 06a              | Units on Line 02 that are  | occupie   | ed        |                   |                 |     |                     | 0              |                           |  |                  |
|                  | by police officers and the special use units   | at also q | ualify as |                   |                 |     |                     |                |                           |  |                  |
| 07               | Units vacant due to litiga   | tion      |           |                   | 0               |     |                     | 0              |                           |  |                  |
| 80               | Units vacant due to disas  | sters     |           |                   | 0               |     |                     | 0              |                           |  |                  |
| 09               | Units vacant due to casu   | alty loss | es        |                   | 0               |     |                     | 0              |                           |  |                  |
| 10               | Units vacant due to char   | nging ma  | rket      |                   | 0               |     |                     | 0              |                           |  |                  |
| L                | conditions   |           |           |                   | 0               |     |                     |                |                           |  |                  |
| 11               | Units vacant and not cate  | egorized  | above     |                   | 7               |     |                     |                |                           |  |                  |
| Othe             | er ACC Unit Months   |           |           |                   |                 |     |                     |                |                           |  | <del>-</del>     |
| 12               | Units eligible for asset re  | position  | g fee     |                   | 0               |     |                     |                |                           |  |                  |
| L                | and still on ACC (occupi   | ed or va  | cant)     |                   |                 |     |                     |                |                           |  |                  |
| 13               | All other ACC units not c  | ategoriza | ad ahova  |                   | 0               | _   |                     |                |                           |  |                  |

|  |  |                                       | Орсі             | ating Fund Project Num<br>NJ02600       |
|--|--|---------------------------------------|------------------|---|
| alcı   | ulations Based on Unit Months:   |                                       |                  |   |
| 1  | Limited vacancies  |                                       | 7                |   |
| 5  | Total Unit Months  | 1,212                                 | 1,200            | 1,205                                   |
| ì  | Units eligible for funding for resident                                  |                                       |                  |   |
|  | participation activities (Line 15C divided                               |                                       |                  | 100                                     |
|  | by 12)   |                                       |                  |   |
| pec  | ial Provision for Calculation Of Utilities Exp                           | ense Level:                           |                  |   |
| 7  | Unit months for which actual consumption                                 |                                       |                  |   |
|  | is included on Line 01 of form HUD                                       |                                       |                  |   |
|  | 52722 and that were removed from Lines                                   |                                       | 0                |   |
|  | 01 through 11, above, because of   |                                       | ů –              |   |
|  | removal from inventory, including  |                                       |                  |   |
|  | eligibility for asset repositioning fee                                  |                                       |                  |   |
|  |  | Section 3                             |                  |   |
| ine<br>No.                                   | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>                |
| _  | A. Formula Expenses  |                                       |                  |   |
|  | ct Expense Level (PEL)   |                                       |                  |   |
| 1  | PUM project expense level (PEL)  |                                       | \$447.74         | \$447.74                                |
| 2  | Inflation factor   |                                       | 1.02100          | 1.02100                                 |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)                         |                                       | \$457.14         | \$457.14                                |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu                      | mn B)                                 | \$548,568        | \$548,568                               |
|  | ies Expense Level (UEL)  | 27                                    | 70.10,000        | ,                                       |
| 5  | PUM utilities expense level (UEL) (from Line 26 of f                     | form HLID-52722)                      | \$162.36         | \$162.36                                |
| <u>5                                    </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu                      |                                       | \$194,832        | \$194,832                               |
| dd-(   | ,                                  | niii <i>b)</i>                        | ψ10+,00 <b>2</b> | ψ104,00 <u>2</u>                        |
|  |  |                                       | \$0              | \$0                                     |
| 7<br>8                                       | Self-sufficiency   |                                       | \$0              | \$0<br>\$0                              |
|  | Energy loan amortization   |                                       | \$16,706         | * |
| 9<br>0                                       | Payment in lieu of taxes (PILOT)   |                                       |                  | \$16,706                                |
|  | Cost of independent audit  Funding for resident participation activities |                                       | \$1,794          | \$1,794                                 |
| 1<br>2                                       |  |                                       | \$2,500          | \$2,500                                 |
|  | Asset management fee Information technology fee                          |                                       | \$4,848          | \$4,848                                 |
| 3<br>4                                       |  |                                       | \$2,424          | \$2,424                                 |
|  | Asset repositioning fee  | #:                                    | \$0              | \$0                                     |
| 5<br>6                                       | Costs attributable to changes in federal law, regula                     |                                       | \$0              | \$0                                     |
|  | Total Add-Ons (Sum of Part A, Lines 07 through                           | <i>'</i>                              | \$28,272         | \$28,272                                |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li                          | ne 06 plus Line 16)                   | \$771,672        | \$771,672                               |
|  | 3. Formula Income  |                                       | 000100           | <b>***</b>                              |
| 1  | PUM formula income   |                                       | \$304.33         | \$304.33                                |
| 2  | PUM change in utility allowances   | 24 122                                | \$0.00           | \$0.00                                  |
| 3  | PUM adjusted formula income (Sum of Part B, Line                         | · · · · · · · · · · · · · · · · · · · | \$304.33         | \$304.33                                |
| 4  | Total Formula Income (Part B, Line 03 times Se                           | ection 2, Line 15, Column B)          | \$365,196        | \$365,196                               |
| art C  | C. Other Formula Provisions  |                                       |                  |   |
| 1  | Moving-to-Work (MTW)   |                                       | \$0              | \$0                                     |
| 2  | Transition funding   |                                       | \$0              | \$0                                     |
| 3  | Other  |                                       | \$0              | \$0                                     |
| 4  | Total Other Formula Provisions (Sum of Par                               | t C, Lines 01 through 03)             | \$0              | \$0                                     |
| art [  | D. Calculation of Formula Amount   |                                       | <u> </u>         |   |
| 1  | Formula calculation (Part A, Line 17 minus Part B,                       | Line 04 plus Part C, Line 04)         | \$406,476        | \$406,476                               |
| 2  | Cost of independent audit (Same as Part A, Line 1                        | 0)                                    | \$1,794          | \$1,794                                 |
| 3  | Formula amount (greater of Part D, Lines 01 or 02                        | )                                     | \$406,476        | \$406,476                               |
| art E  | . Calculation of Operating Subsidy (HUD Use On                           |                                       |                  | <u> </u>                                |
| 1  | Formula amount (same as Part D, Line 03)                                 |                                       |                  | \$406,476                               |
| 2  | Adjustment due to availability of funds                                  |                                       |                  | \$0                                     |
|  | HUD discretionary adjustments  |                                       |                  | \$0                                     |
| 3  |  |                                       |                  |   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |                  |                   |        |              | Section  | 1                     |                             |            |            |  |
|------------------|--|------------------|-------------------|--------|--------------|----------|-----------------------|-----------------------------|------------|------------|--|
| 1. N             | lame and Address of Pu   | blic             | Housing           | Agend  | :y:          |          |                       |                             | 2. Fun     | ding       | Period: 01/01/2018 to 12/31/2018       |
| 1                | Princeton Housing Authority<br>Redding Circle<br>PRINCETON NJ 08540  |                  |                   |        |              |          |                       |                             | 3. Тур     | ✓          | Submission:<br>Original<br>Revision No |
|                  | CC Number:   |                  |                   | 5 Fisc | al Year End: |          |                       |                             | 6 One      | ratir      | ng Fund Project Number:                |
|                  | IY-483   |                  |                   | 12/3   |              | 6/30 🗆 0 | 9/30                  |                             | N J        |            |  |
|                  | OUNS Number:   |                  |                   |        | ,, <u> </u>  | 0,00 🗀 0 | <i>3</i> / <b>O</b> O | HUD Use O                   |            |            |  |
|                  | orto rtambor.  |                  | _                 | 0 001  | Codo:        |          |                       | 1100 036 0                  |            |            | Analyst:                               |
|                  | 95268800   |                  |                   |        | O Code:      |          |                       |                             |            | on Sr      |  |
| U                | 193200000  |                  |                   | 0239   | 9            | Section  |                       |                             | Onai       | 011 01     | THUT                                   |
| Calc             | culation of ACC Units fo   | r tha            | 12 mont           | h nori | ad from July |          |                       | ) that is prior to the      | firet e    | lov o      | f the Funding Period                   |
|                  | C Units on 7/1/2016  | +                | 1                 |        | to ACC       |          |                       |                             |            | iay 0<br>= | ACC Units on 6/30/2017                 |
| ACC              | 208  | +                | Ullits F          | 0      | IO ACC       | -        | Un                    | its Deleted from AC         | <i>,</i> C | _          | 208                                    |
|                  | 200  |                  |                   | 1      |              |          |                       | U                           |            |            | Column C                               |
| Line             | Catamami   |                  |                   |        | Colu         | ımn A    |                       | Column                      | В          |            |  |
| No.              | Category   |                  |                   |        | Unit I       | Months   |                       | <b>Eligible Unit Month</b>  | s(EUN      | /ls)       | Resident Participation Unit            |
| 0-1-             |  | I                |                   |        |              |          |                       | Talling to at NA            | 41         |            | Months                                 |
|                  | egorization of Unit Mont   | ns:              |                   |        |              |          |                       | ✓ First of Mo<br>Last of Mo |            |            |  |
| <b>Occ</b><br>01 | Coupled Unit Months  | v pub            | lic               |        |              |          | 1                     |                             | 11011      |            |  |
| 01               | Occupied dwelling units - by public housing eligible family under lease  |                  |                   |        | 2            | ,452     |                       | 2,4                         | 52         |            | 2,452                                  |
| 02               | housing eligible family under lease  Occupied dwelling units - by PHA  |                  |                   |        |              |          | İ                     |                             |            |            |  |
| 02               |  |                  |                   |        | 0            |          |                       |                             |            |            | 0                                      |
| 03               | New units - eligible to receive during the funding period by on Lines 01, 02, or 05-13   | ve su<br>ut not  | bsidy<br>included |        |              | 0        |                       |                             | 0          |            | 0                                      |
| 04               | New units - eligible to receive from 10/1 to 12/31 of previor period but not included on processing the control of the control | ous fu<br>orevio | nding<br>ous      |        |              | 0        |                       |                             | 0          |            | 0                                      |
| Vaca             | ant Unit Months  |                  |                   | *      |              |          | •                     |                             |            | 1          |  |
| 05               | Units undergoing moderniza   | ation            |                   |        |              | 1        |                       |                             | 1          |            |  |
| 06               | Special use units  |                  |                   |        |              | 0        |                       |                             | 0          |            |  |
| 06a              | Units on Line 02 that are of by police officers and that a special use units   |                  |                   |        |              |          |                       |                             | 0          |            |  |
| 07               | Units vacant due to litigation   | n                |                   |        |              | 0        |                       |                             | 0          |            |  |
| 80               | Units vacant due to disaste  | rs               |                   |        |              | 0        |                       |                             | 0          |            |  |
| 09               | Units vacant due to casualt  | y loss           | ses               |        |              | 0        |                       |                             | 0          |            |  |
| 10               | Units vacant due to changir  | ng ma            | arket             |        |              | 0        |                       |                             | 0          |            |  |
|                  | conditions   |                  |                   |        |              | 0        |                       |                             | U          |            |  |
| 11               | Units vacant and not categor   | orized           | labove            |        |              | 43       |                       |                             | _          |            |  |
| Othe             | er ACC Unit Months   |                  | <u></u>           | -      |              |          |                       |                             |            |            |  |
| 12               | Units eligible for asset repo  | sition           | g fee             |        |              | 0        |                       |                             |            |            |  |
|                  | and still on ACC (occupied   |                  |                   |        |              |          |                       |                             |            |            |  |
| 13               | All other ACC units not cate   | anoriz           | ed shove          |        |              | 0        |                       |                             |            |            |  |

|       |   |                               | Oper                                    | ating Fund Project Numb<br>NJ027000 |
|-------|---|-------------------------------|---|-------------------------------------|
|       | ulations Based on Unit Months:  |                               |   |                                     |
| 4     | Limited vacancies   |                               | 43                                      |                                     |
| 5     | Total Unit Months   | 2,496                         | 2,496                                   | 2,452                               |
| 6     | Units eligible for funding for resident                                   |                               |   |                                     |
|       | participation activities (Line 15C divided                                |                               |   | 204                                 |
|       | by 12)  |                               |   |                                     |
|       | ial Provision for Calculation Of Utilities Exp                            | ense Level:                   |   |                                     |
| 7     | Unit months for which actual consumption                                  |                               |   |                                     |
|       | is included on Line 01 of form HUD 52722 and that were removed from Lines |                               |   |                                     |
|       |   |                               | 0                                       |                                     |
|       | 01 through 11, above, because of  |                               |   |                                     |
|       | removal from inventory, including eligibility for asset repositioning fee |                               |   |                                     |
|       | eligibility for asset repositioning fee                                   | Section 3                     |   |                                     |
| ine   |   | Section 3                     |   |                                     |
| No.   | Description   |                               | Requested by PHA                        | HUD Modifications                   |
|       | A. Formula Expenses   |                               | <u> </u>                                |                                     |
|       | ect Expense Level (PEL)   |                               | <b>\$404.04</b>                         | <b>***</b>                          |
| )1    | PUM project expense level (PEL)   |                               | \$491.01                                | \$491.01                            |
| 2     | Inflation factor  |                               | 1.02100                                 | 1.02100                             |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)                          | D)                            | \$501.32                                | \$501.32<br>\$1.351.305             |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colur                      | nn B)                         | \$1,251,295                             | \$1,251,295                         |
|       | ies Expense Level (UEL)   |                               | <b>0470.04</b>                          |                                     |
| 5     | PUM utilities expense level (UEL) (from Line 26 of for                    |                               | \$170.21                                | \$170.21                            |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colur                      | nn B)                         | \$424,844                               | \$424,844                           |
| dd-(  | T   |                               |   |                                     |
| 7     | Self-sufficiency  |                               | \$0                                     | \$0                                 |
| 8     | Energy loan amortization  |                               | \$0                                     | \$0                                 |
| 9     | Payment in lieu of taxes (PILOT)  |                               | \$49,912                                | \$49,912                            |
| 0     | Cost of independent audit   |                               | \$8,533                                 | \$8,533                             |
| 1     | Funding for resident participation activities                             |                               | \$5,100                                 | \$5,100                             |
| 2     | Asset management fee  |                               | \$0                                     | \$0                                 |
| 3     | Information technology fee  |                               | \$4,992                                 | \$4,992                             |
| 4     | Asset repositioning fee   |                               | \$0                                     | \$0                                 |
| 5     | Costs attributable to changes in federal law, regular                     |                               | \$0                                     | \$0                                 |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through                            | 15)                           | \$68,537                                | \$68,537                            |
| 7     | Total Formula Expenses (Part A, Line 04 plus Lir                          | ne 06 plus Line 16)           | \$1,744,676                             | \$1,744,676                         |
| art E | B. Formula Income   |                               |   |                                     |
| 1     | PUM formula income  |                               | \$395.08                                | \$395.08                            |
| 2     | PUM change in utility allowances  |                               | \$0.00                                  | \$0.00                              |
| 3     | PUM adjusted formula income (Sum of Part B, Line                          | es 01 and 02)                 | \$395.08                                | \$395.08                            |
| 4     | Total Formula Income (Part B, Line 03 times Se                            | ction 2, Line 15, Column B)   | \$986,120                               | \$986,120                           |
| art C | C. Other Formula Provisions   |                               |   |                                     |
| 1     | Moving-to-Work (MTW)  |                               | \$0                                     | \$0                                 |
| 2     | Transition funding  |                               | \$0                                     | \$0                                 |
| 3     | Other   |                               | \$0                                     | \$0                                 |
| 4     |   | C, Lines 01 through 03)       | \$0                                     | \$0                                 |
| art [ | D. Calculation of Formula Amount  | <i>,</i>                      | , |                                     |
| 1     | Formula calculation (Part A, Line 17 minus Part B,                        | Line 04 plus Part C, Line 04) | \$758,556                               | \$758,556                           |
| 2     | Cost of independent audit (Same as Part A, Line 10                        |                               | \$8,533                                 | \$8,533                             |
| 3     | Formula amount (greater of Part D, Lines 01 or 02)                        | •                             | \$758,556                               | \$758,556                           |
|       | E. Calculation of Operating Subsidy (HUD Use Onl                          |                               | ,,                                      | ,,                                  |
| 1     | Formula amount (same as Part D, Line 03)                                  | •                             |   | \$758,556                           |
| 2     | Adjustment due to availability of funds                                   |                               |   | \$0                                 |
|       | HUD discretionary adjustments   |                               |   | \$0                                 |
| )3    |   |                               |   | Ψ0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |               |      |                  | Section                | 1                                       |                                     |           |            |  |              |          |
|-------------|---|----------------------|---------------|------|------------------|------------------------|---|-------------------------------------|-----------|------------|--|--------------|----------|
| 1. N        | lame and Address of   | Public               | Housing       | Αç   | jency:           |                        |   |                                     | 2. Fun    | ding l     | Period: 01/01/2                          | 2018 to 12/3 | 31/2018  |
| 6           | Vest New York Housing A<br>100 ADAMS Street<br>VEST NEW YORK NJ 07  | _                    |               |      |                  |                        |   |                                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Driginal Revision No. |              |          |
| _           | CC Number:  | 093                  |               | 5    | Fiscal Year End: |                        |   |                                     | 6 One     |            | g Fund Projec                            | t Number     |          |
|             | IY-391  |                      |               |      | 12/31 3/31       | 6/30 🗸                 | 9/30                                    | <u> </u>                            | N J       |            | 3 0 0 0                                  |              | 0 1      |
|             | UNS Number:   |                      |               |      | .2,0: 0,0:       | , 0,00                 | 0,00                                    | HUD Use C                           |           | •          |  | 10101        | <u> </u> |
|             |   |                      |               | 8    | ROFO Code:       |                        |   |                                     | 1         | cial A     | Analyst:                                 |              |          |
| 0           | 82974600  |                      |               | ٥.   | 0239             |                        |   |                                     |           | Lowm       |  |              |          |
|             |   |                      |               | -    |                  | Section                | 1 2                                     |                                     |           |            |  |              |          |
| Calc        | culation of ACC Units   | for the              | 12-mon        | th i | period from July |                        |   | that is prior to the                | e first d | av of      | the Funding                              | Period:      |          |
|             | C Units on 7/1/2016   | +                    | 1             |      | ded to ACC       |                        |   | its Deleted from A                  |           | =          | ACC Units of                             |              | 17       |
|             | 281   | Ī                    |               | (    |                  | †                      | • | 0                                   |           |            | 281                                      |              |          |
|             |   |                      | 11            |      |                  | _                      |   | 0.1                                 | _         |            | Colu                                     | mn C         |          |
| Line<br>No. | Categor   | y                    |               |      | ·                | <u>ımn A</u><br>Months |   | <u>Column</u><br>Eligible Unit Mont | _         | ls)        | Resident Pa                              | rticipation  | Unit     |
| Cate        | egorization of Unit Mo  | nths:                |               |      |                  |                        | -                                       | ✓ First of Mo                       | onth      |            |  |              |          |
|             | upied Unit Months   |                      |               |      |                  |                        |   | Last of Mo                          | onth      |            |  |              |          |
| 01          | Occupied dwelling units   |                      |               |      | .3               | 3,223                  |   | 3,2                                 | 23        |            | .3                                       | 3,223        |          |
| 02          | housing eligible family u Occupied dwelling units   |                      |               |      |                  | ,,220                  |   | 0,2                                 |           |            |  |              |          |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing   | or othe              | r security    |      |                  | 0                      |   |                                     |           |            |  | 0            |          |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not            |               |      |                  | 0                      |   |                                     | 0         |            |  | 0            |          |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous |      |                  | 0                      |   |                                     | 0         |            |  | 0            |          |
| -           | ant Unit Months   |                      |               |      |                  |                        |   |                                     |           |            |  |              |          |
| 05          | Units undergoing moder  | nization             |               |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
| 06          | Special use units   |                      |               |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |               |      |                  |                        |   |                                     | 0         |            |  |              |          |
| 07          | Units vacant due to litiga  | tion                 |               |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
| 08          | Units vacant due to disas   | sters                |               |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
| 09          | Units vacant due to casu  | alty loss            | ses           |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
| 10          | Units vacant due to char  | iging ma             | arket         |      |                  | 0                      |   |                                     | 0         |            |  |              |          |
|             | conditions  |                      |               |      |                  | 0                      |   |                                     |           |            |  |              |          |
| 11          | Units vacant and not cat  | egorized             | d above       |      |                  | 149                    |   |                                     |           |            |  |              |          |
| Othe        | er ACC Unit Months  |                      |               |      |                  |                        |   |                                     |           |            |  |              |          |
| 12          | Units eligible for asset re   |                      | -             |      |                  | 0                      |   |                                     |           |            |  |              |          |
|             | and still on ACC (occupi  |                      |               |      |                  | <u> </u>               |   |                                     |           |            |  |              |          |
| 13          | All other ACC units not of  | ategoriz             | ed above      |      |                  | 0                      |   |                                     |           |            |  |              |          |

|   |  | Oper   | ating Fund Project Numl<br>NJ030000              |
|---|--|--|--|
|   |  |  |  |
| Limited vacancies                                   |  | 101  |  |
| Total Unit Months                                   | 3,372  | 3,324  | 3,223  |
| Units eligible for funding for resident             |  |  |  |
| participation activities (Line 15C divided          |  |  | 269  |
| by 12)  |  |  |  |
| ial Provision for Calculation Of Utilities Exp      | pense Level:   |  |  |
| Unit months for which actual consumption            |  |  |  |
| is included on Line 01 of form HUD                  |  |  |  |
| 52722 and that were removed from Lines              |  | 0  |  |
| 01 through 11, above, because of                    |  | 0  |  |
| removal from inventory, including                   |  |  |  |
|   |  |  |  |
| ongrammy to account oppositioning too               | Section 3  | -  |  |
| Description   |  | Requested by PHA   | HUD Modifications                                |
| •   |  | Requested by FTIA  | 110D Modifications                               |
|   |  |  |  |
|   |  | <b>6547.00</b>   | ^- ·- ·-   |
|   |  |  | \$547.20   |
|   |  |  | 1.02100  |
| • • •   |  |  | \$558.69   |
|   | ımn B)   | \$1,857,086  | \$1,857,086                                      |
|   |  |  |  |
| PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)  | \$295.07   | \$295.07   |
| UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)   | \$980,813  | \$980,813  |
|   | •  |  |  |
|   |  | \$0  | \$0  |
|   |  | · ·  | \$0  |
|   |  | * * *  | \$50,827   |
| , ,   |  |  | \$5,000  |
|   |  |  | \$5,000<br>\$6,725                               |
|   |  |  | . ,  |
| •   |  |  | \$13,488   |
| J,  |  | . ,  | \$6,744  |
|   |  | •  | \$0  |
|   |  | **   | \$0  |
| · · · · · · · · · · · · · · · · · · ·               | ,  | \$82,784   | \$82,784   |
| Total Formula Expenses (Part A, Line 04 plus Li     | ine 06 plus Line 16)   | \$2,920,683  | \$2,920,683                                      |
| 3. Formula Income                                   |  |  |  |
| PUM formula income                                  |  | \$464.88   | \$464.88   |
| PUM change in utility allowances                    |  | \$0.00   | \$0.00   |
|   | es 01 and 02)  |  | \$464.88   |
|   | · · · · · · · · · · · · · · · · · · ·  |  | \$1,545,261                                      |
| ,   | 2, 2110 10, 20101111 2)  | ¥1,010,201   | ψ1,010,201                                       |
|   |  | 0.2  | \$0  |
|   |  |  |  |
| 9   |  |  | \$0<br>\$0                                       |
|   | t O Linea Od there exist OO  |  | \$0  |
| · · · · · · · · · · · · · · · · · · ·               | T C, Lines 01 through 03)  | \$0  | \$0  |
|   |  |  |  |
|   |  |  | \$1,375,422                                      |
|   | •  | \$5,000  | \$5,000  |
|   |  | \$1,375,422  | \$1,375,422                                      |
| . Calculation of Operating Subsidy (HUD Use On      | nly)   |  |  |
| Formula amount (same as Part D, Line 03)            |  |  | \$1,375,422                                      |
| Adjustment due to availability of funds             |  |  | \$0  |
| riajasiment aus to availability or rainas           |  |  |  |
| HUD discretionary adjustments                       |  |  | \$0  |
|   | Units eligible for funding for resident participation activities (Line 15C divided by 12)  Sial Provision for Calculation Of Utilities Expunding for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL)  Inflation factor  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulated and the company of through the formula income  PUM change in utility allowances  PUM adjusted formula income (Part A, Line 04 plus Lines 16 promula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line 17 total Formula Income  PUM change in utility allowances  PUM adjusted formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Other Formula Provisions (Sum of Part B, Line 17 total Other Formula Amount  Formula calculation (Part A, Line 17 minus Part B  Cost of independent audit (Same as Part A, Line 17 total Other Formula Provisions (Sum of Part D, Lines 01 or 02 total Calculation of Operating Subsidy (HUD Use Or 10 total Other Formula Provisions (Hud Duse Or 10 total Other Formula Provision | Limited vacancies  Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM change in utility allowances  PUM drange in utility allowances  PUM adjusted formula provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Lines 01 through 03)  D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part A, Line 04)  Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only) | ulations Based on Unit Months: Limited vacancies |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |      |                  | Section                | 1<br>1 |                                     |           |        |  |
|-------------|--|------------------------|---------------|------|------------------|------------------------|--------|-------------------------------------|-----------|--------|--|
| 1. N        | lame and Address of  | Public                 | Housing       | βAg  | jency:           |                        |        |                                     | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/2018               |
| 6           | Vest New York Housing Ar<br>100 ADAMS Street<br>VEST NEW YORK NJ 07  | -                      |               |      |                  |                        |        |                                     | 3. Тур    | ✓ (    | <b>Submission:</b><br>Original<br>Revision No. |
|             | CC Number:   | 033                    |               | 5    | Fiscal Year End: |                        |        |                                     | 6 One     |        | g Fund Project Number:                         |
|             | IY-391   |                        |               |      | 12/31 3/31       | 6/30 🗸                 | 9/30   | <u> </u>                            | N J       |        | 3 0 0 0 0 0 0 2                                |
|             | OUNS Number:   |                        |               |      | .2,0: 0,0:       | , 0,00                 | 0,00   | HUD Use C                           |           |        |  |
|             |  |                        |               | 8    | ROFO Code:       |                        |        |                                     | 1         | ncial  | Analyst:                                       |
| 0           | 82974600   |                        |               |      | 0239             |                        |        |                                     |           | Lown   | -  |
|             |  |                        |               | -    |                  | Section                | າ 2    |                                     |           |        |  |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th i | period from July |                        |        | that is prior to the                | e first d | lav of | the Funding Period:                            |
|             | C Units on 7/1/2016  | +                      | 1             |      | ded to ACC       |                        |        | its Deleted from A                  |           | =      | ACC Units on 6/30/2017                         |
|             | 433  |                        |               | C    | )                | 1                      |        | 0                                   |           |        | 433  |
|             |  | 1                      | Ш             |      |                  | _                      |        | 0-1                                 | _         |        | Column C                                       |
| Line<br>No. | Categor  | у                      |               |      | ·                | <u>ımn A</u><br>Months |        | <u>Column</u><br>Eligible Unit Mont | _         | (ls)   | Resident Participation Unit Months             |
| Cate        | egorization of Unit Mo   | nths:                  |               |      |                  |                        |        | ✓ First of Mo                       | onth      | -      |  |
| Occ         | upied Unit Months  |                        |               |      |                  |                        |        | Last of Mo                          | onth      |        |  |
| 01          | Occupied dwelling units housing eligible family u  | , ,                    |               |      | 5                | 5,075                  |        | 5.0                                 | 75        |        | 5,075  |
| 02          | Occupied dwelling units  |                        |               |      |                  | ,                      |        | -,-                                 |           |        | -,-  |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing  | , or othe              | r security    |      |                  | 12                     |        |                                     |           |        | 12   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |      |                  | 0                      |        |                                     | 0         |        | 0  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |      |                  | 0                      |        |                                     | 0         |        | 0  |
| Vac         | ant Unit Months  |                        |               |      |                  |                        |        |                                     |           | · ·    |  |
| 05          | Units undergoing modern  | nization               |               |      |                  | 0                      |        |                                     | 0         |        |  |
| 06          | Special use units  |                        |               |      |                  | 0                      |        |                                     | 0         |        |  |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |      |                  |                        |        |                                     | 0         |        |  |
| 07          | Units vacant due to litiga   | ition                  |               |      |                  | 0                      |        |                                     | 0         |        |  |
| 80          | Units vacant due to disas  | sters                  |               |      |                  | 0                      |        |                                     | 0         |        |  |
| 09          | Units vacant due to casu   | -                      |               |      |                  | 0                      |        |                                     | 0         |        |  |
| 10          | Units vacant due to char   | nging ma               | arket         |      |                  | 0                      | I      |                                     | 0         |        |  |
|             | conditions   |                        |               |      |                  | 0                      |        |                                     | <u> </u>  |        |  |
| 11          | Units vacant and not cate  | egorized               | d above       |      |                  | 121                    |        |                                     |           |        |  |
| Oth         | er ACC Unit Months   |                        |               |      |                  |                        |        |                                     |           |        |  |
| 12          | Units eligible for asset re  |                        | -             |      |                  | 0                      |        |                                     |           |        |  |
|             | and still on ACC (occupi   |                        |               |      |                  |                        |        |                                     |           |        |  |
| 13          | All other ACC units not of   | ategoriz               | zed above     |      |                  | 0                      |        |                                     |           |        |  |

|          |   |                                       | Oper               | ating Fund Project Num<br>NJ030000 |
|----------|---|---------------------------------------|--------------------|------------------------------------|
| Calc     | ulations Based on Unit Months:                      |                                       |                    |                                    |
| 4        | Limited vacancies                                   |                                       | 121                |                                    |
| 5        | Total Unit Months                                   | 5,208                                 | 5,196              | 5,087                              |
| 6        | Units eligible for funding for resident             |                                       |                    |                                    |
|          | participation activities (Line 15C divided          |                                       |                    | 424                                |
|          | by 12)  |                                       |                    |                                    |
| pec      | ial Provision for Calculation Of Utilities Ex       | pense Level:                          |                    |                                    |
| 7        | Unit months for which actual consumption            |                                       |                    |                                    |
|          | is included on Line 01 of form HUD                  |                                       |                    |                                    |
|          | 52722 and that were removed from Lines              |                                       | 0                  |                                    |
|          | 01 through 11, above, because of                    |                                       | U                  |                                    |
|          | removal from inventory, including                   |                                       |                    |                                    |
|          | eligibility for asset repositioning fee             |                                       |                    |                                    |
|          | ongionity to: decet representating too              | Section 3                             |                    |                                    |
| ine      | Description   |                                       | Requested by PHA   | HUD Modifications                  |
| No.      | •   |                                       | requested by 1 m/c |                                    |
|          | A. Formula Expenses ect Expense Level (PEL)         |                                       |                    |                                    |
|          | PUM project expense level (PEL)                     |                                       | \$440.22           | <b>\$440.00</b>                    |
| )1       |   |                                       | 1.02100            | \$440.22<br>1.02100                |
| 2        | Inflation factor                                    |                                       |                    |                                    |
| )3       | PUM inflated PEL (Part A, Line 01 times Line 02)    | D)                                    | \$449.46           | \$449.46                           |
| )4       | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                                | \$2,335,394        | \$2,335,394                        |
|          | ies Expense Level (UEL)                             |                                       | <b>#</b> 450.00    | 0.50                               |
| 5        | PUM utilities expense level (UEL) (from Line 26 of  |                                       | \$156.36           | \$156.36                           |
| 6        | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                                | \$812,447          | \$812,447                          |
| \dd-(    | Ons   |                                       |                    |                                    |
| 7        | Self-sufficiency                                    |                                       | \$0                | \$0                                |
| 8        | Energy loan amortization                            |                                       | \$0                | \$0                                |
| 9        | Payment in lieu of taxes (PILOT)                    |                                       | \$76,760           | \$76,760                           |
| 0        | Cost of independent audit                           |                                       | \$5,000            | \$5,000                            |
| 1        | Funding for resident participation activities       |                                       | \$10,600           | \$10,600                           |
| 2        | Asset management fee                                |                                       | \$20,832           | \$20,832                           |
| 3        | Information technology fee                          |                                       | \$10,416           | \$10,416                           |
| 4        | Asset repositioning fee                             |                                       | \$0                | \$0                                |
| 5        | Costs attributable to changes in federal law, regul | ation or accommy                      | \$0                | \$0<br>\$0                         |
| 5<br> 6  | Total Add-Ons (Sum of Part A, Lines 07 through      |                                       | **                 |                                    |
|          |   | · · · · · · · · · · · · · · · · · · · | \$123,608          | \$123,608                          |
| L7       | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)                  | \$3,271,449        | \$3,271,449                        |
|          | B. Formula Income                                   |                                       |                    |                                    |
| )1       | PUM formula income                                  |                                       | \$303.37           | \$303.37                           |
| )2       | PUM change in utility allowances                    |                                       | \$0.00             | \$0.00                             |
| 3        | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                        | \$303.37           | \$303.37                           |
| )4       | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B)          | \$1,576,311        | \$1,576,311                        |
| art (    | C. Other Formula Provisions                         |                                       |                    |                                    |
| 1        | Moving-to-Work (MTW)                                |                                       | \$0                | \$0                                |
| 2        | Transition funding                                  |                                       | \$0                | \$0                                |
| 3        | Other   |                                       | \$0                | \$0                                |
| 4        |   | rt C, Lines 01 through 03)            | \$0                | \$0                                |
|          | D. Calculation of Formula Amount                    | ,                                     | 7-                 | 7.                                 |
| )1       | Formula calculation (Part A, Line 17 minus Part B   | 3. Line 04 plus Part C. Line 04)      | \$1,695,138        | \$1,695,138                        |
| 2        | Cost of independent audit (Same as Part A, Line     |                                       | \$5,000            | \$5,000                            |
| 3        | Formula amount (greater of Part D, Lines 01 or 02   | •                                     | \$1,695,138        | \$1,6 <b>9</b> 5,138               |
|          | E. Calculation of Operating Subsidy (HUD Use Or     |                                       | ψ1,033,130         | ψ1,033,130                         |
| 1        | Formula amount (same as Part D, Line 03)            | ··· <i>J</i> /                        |                    | \$1,695,138                        |
| 2        | Adjustment due to availability of funds             |                                       |                    | \$1,095,136                        |
|          | HUD discretionary adjustments                       |                                       |                    | \$0<br>\$0                         |
| าว       | TIOD discretionary adjustifients                    |                                       |                    |                                    |
| )3<br>)4 | Funds Obligated for Period (Part E, Line 01 m       | inue Lina 02 minue Lina 021           |                    | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Sect                   | ion  | 1                            |           |         |   |
|-------------|--|------------------------|-------------|----------------|------------------------|------|------------------------------|-----------|---------|---|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:        |                        |      |                              | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/2018              |
| 1           | Rahway Housing Authority<br>65 E Grand Avenue<br>Rahway NJ 07065   |                        |             |                |                        |      |                              | 3. Тур    | ✓ (     | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:   |                        |             | 5. Fiscal Year | r End:                 |      |                              | 6. Ope    | eratine | g Fund Project Number:                        |
| N           | IY-394   |                        |             | ☐ 12/31 ☐ 3    | 3/31 🗸 6/30            | 9    | 0/30                         | N J       |         | 3 2 0 0 0 0 1 0                               |
| 7. D        | UNS Number:  |                        |             |                |                        |      | HUD Use C                    | nly       |         |   |
|             |  |                        |             | 8. ROFO Cod    | le:                    |      |                              | 1         | ncial A | Analyst:                                      |
| 0           | 75144800   |                        |             | 0239           |                        |      |                              |           | Lowm    | _   |
|             |  |                        |             |                | Sec                    | tion | 2                            | ŀ         |         |   |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period fron | n July 1 to J          | une  | 30 that is prior to the      | e first c | day of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                      | Į    | Units Deleted from A         | CC        | =       | ACC Units on 6/30/2017                        |
|             | 112  |                        |             | 0              |                        |      | 0                            |           |         | 112   |
| Line<br>No. | Category   | у                      |             |                | Column A<br>Unit Month |      | Column<br>Eligible Unit Mont | _         | /Is)    | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                        |      | ✓ First of Mo                | onth      | -       |   |
| Occ         | upied Unit Months  |                        |             |                |                        |      | Last of Mo                   | onth      |         |   |
| 01          | Occupied dwelling units  |                        |             |                | 1 220                  |      | 1.0                          | 20        |         | 1 220   |
|             | housing eligible family u  |                        |             |                | 1,239                  |      | 1,2                          | 39        |         | 1,239   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 24                     |      |                              |           |         | 24  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                      |      |                              | 0         |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                      |      |                              | 0         |         | 0   |
|             | ant Unit Months  |                        |             |                |                        |      | <u>'</u>                     |           | ·       |   |
| 05          | Units undergoing moder   | nization               |             |                | 6                      |      |                              | 6         |         |   |
| 06          | Special use units  |                        |             |                | 0                      |      |                              | 0         |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                        |      |                              | 0         |         |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                      |      |                              | 0         |         |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                      |      |                              | 0         |         |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                      |      |                              | 0         |         |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                      |      |                              | 0         |         |   |
|             | conditions   |                        |             |                |                        |      |                              |           |         |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 75                     |      |                              |           |         |   |
|             | er ACC Unit Months   |                        |             |                |                        |      |                              |           |         |   |
| 12          | Units eligible for asset re  |                        | -           |                | 0                      |      |                              |           |         |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                      |      |                              |           |         |   |
|             | True outloi rioo utilio fioli d  | LUUUIIZ                | CA ADOVE    | 1              | U                      |      |                              |           |         |   |

|         |   |                                 | Oper             | ating Fund Project Num<br>NJ032000 |
|---------|---|---------------------------------|------------------|------------------------------------|
|         | ulations Based on Unit Months:  |                                 | 40               |                                    |
| 4       | Limited vacancies   |                                 | 40               |                                    |
| 5       | Total Unit Months   | 1,344                           | 1,285            | 1,263                              |
| 6       | Units eligible for funding for resident                                     |                                 |                  | 105                                |
|         | participation activities (Line 15C divided                                  |                                 |                  | 105                                |
|         | by 12)  |                                 |                  |                                    |
| pec     | ial Provision for Calculation Of Utilities Exp                              | bense Level:                    |                  |                                    |
| ′       | Unit months for which actual consumption is included on Line 01 of form HUD |                                 |                  |                                    |
|         | 52722 and that were removed from Lines                                      |                                 |                  |                                    |
|         | 01 through 11, above, because of  |                                 | 0                |                                    |
|         | removal from inventory, including   |                                 |                  |                                    |
|         | eligibility for asset repositioning fee                                     |                                 |                  |                                    |
|         | engionity for asset repositioning fee                                       | Section 3                       |                  |                                    |
| ne      | <b>D</b>  | Section 3                       | D                | IIID Madifications                 |
| lo.     | Description   |                                 | Requested by PHA | HUD Modifications                  |
|         | A. Formula Expenses   |                                 |                  |                                    |
|         | ct Expense Level (PEL)  |                                 |                  |                                    |
| 1       | PUM project expense level (PEL)   |                                 | \$605.60         | \$605.60                           |
| 2       | Inflation factor  |                                 | 1.02100          | 1.02100                            |
| 3       | PUM inflated PEL (Part A, Line 01 times Line 02)                            |                                 | \$618.32         | \$618.32                           |
| 1       | PEL (Part A, Line 03 times Section 2, Line 15, Colu                         | ımn B)                          | \$794,541        | \$794,541                          |
|         | es Expense Level (UEL)  |                                 | 001001           |                                    |
| 5       | PUM utilities expense level (UEL) (from Line 26 of                          |                                 | \$213.64         | \$213.64                           |
| 5       | UEL (Part A, Line 05 times Section 2, Line 15, Colu                         | ımn B)                          | \$274,527        | \$274,527                          |
| dd-0    | Ons   |                                 |                  |                                    |
| 7       | Self-sufficiency  |                                 | \$0              | \$0                                |
| 3       | Energy loan amortization  |                                 | \$12,924         | \$12,924                           |
| )       | Payment in lieu of taxes (PILOT)  |                                 | \$41,025         | \$41,025                           |
| )       | Cost of independent audit   |                                 | \$6,773          | \$6,773                            |
|         | Funding for resident participation activities                               |                                 | \$2,625          | \$2,625                            |
| 2       | Asset management fee  |                                 | \$5,376          | \$5,376                            |
| 3       | Information technology fee  |                                 | \$2,688          | \$2,688                            |
| 1       | Asset repositioning fee   |                                 | \$0              | \$0                                |
| 5       | Costs attributable to changes in federal law, regula                        |                                 | \$0              | \$0                                |
| 6       | Total Add-Ons (Sum of Part A, Lines 07 through                              | 15)                             | \$71,411         | \$71,411                           |
| 7       | Total Formula Expenses (Part A, Line 04 plus L                              | ine 06 plus Line 16)            | \$1,140,479      | \$1,140,479                        |
| art E   | 3. Formula Income   |                                 |                  |                                    |
|         | PUM formula income  |                                 | \$526.50         | \$526.50                           |
| 2       | PUM change in utility allowances  |                                 | \$0.00           | \$0.00                             |
| 3       | PUM adjusted formula income (Sum of Part B, Lin                             | es 01 and 02)                   | \$526.50         | \$526.50                           |
| ļ       | Total Formula Income (Part B, Line 03 times S                               | ection 2, Line 15, Column B)    | \$676,553        | \$676,553                          |
| rt C    | C. Other Formula Provisions   |                                 |                  |                                    |
|         | Moving-to-Work (MTW)  |                                 | \$0              | \$0                                |
| 2       | Transition funding  |                                 | \$0              | \$0                                |
| 3       | Other   |                                 | \$0              | \$0                                |
| ļ       | Total Other Formula Provisions (Sum of Par                                  | rt C, Lines 01 through 03)      | \$0              | \$0                                |
| art C   | D. Calculation of Formula Amount  |                                 |                  |                                    |
| 1       | Formula calculation (Part A, Line 17 minus Part B                           | , Line 04 plus Part C, Line 04) | \$463,926        | \$463,926                          |
| 2       | Cost of independent audit (Same as Part A, Line 1                           |                                 | \$6,773          | \$6,773                            |
| 3       | Formula amount (greater of Part D, Lines 01 or 02                           |                                 | \$463,926        | \$463,926                          |
| rt E    | . Calculation of Operating Subsidy (HUD Use Or                              |                                 |                  | <u> </u>                           |
| L       | Formula amount (same as Part D, Line 03)                                    |                                 |                  | \$463,926                          |
| 2       | Adjustment due to availability of funds                                     |                                 |                  | \$0                                |
| 3       | HUD discretionary adjustments   |                                 |                  | \$0                                |
| <u></u> |   | inus Line 02 minus Line 03)     |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| Ì           |  |                        |               |                  | Section                 | n 1  |                               |         |         |   |
|-------------|--|------------------------|---------------|------------------|-------------------------|------|-------------------------------|---------|---------|---|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:          |                         |      |                               | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/201               |
| 1           | ahway Housing Authority<br>65 E Grand Avenue<br>ahway NJ 07065   |                        |               |                  |                         |      |                               | 3. Тур  | ✓ (     | Submission:<br>Driginal<br>Revision No        |
|             | CC Number:   |                        |               | 5. Fiscal Year I | End:                    |      |                               | 6. Ope  | eratine | g Fund Project Number:                        |
| N           | IY-394   |                        |               | 12/31 3/3        | 1 🗸 6/30 🗌              | 9/30 |                               | N J     |         | 3 2 0 0 0 0 2 0                               |
| 7. D        | UNS Number:  |                        |               |                  |                         |      | HUD Use O                     | nlv     | -       |   |
|             |  |                        |               | 8. ROFO Code     | •                       |      |                               |         | ncial   | Analyst:                                      |
| 0           | 75144800   |                        |               | 0239             |                         |      |                               |         | Lowm    | _   |
|             |  |                        |               | 0200             | Sectio                  | n 2  |                               |         |         |   |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from   |                         |      | that is prior to the          | first o | lav of  | the Funding Period:                           |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC     | -                       |      | ts Deleted from AC            |         | =       | ACC Units on 6/30/2017                        |
|             | 164  |                        |               | 0                |                         |      | 0                             |         |         | 164   |
| Line<br>No. | Category   | у                      |               |                  | Column A<br>Init Months | E    | Column<br>Eligible Unit Month | _       | /Is)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                  |               | ļ                |                         |      | ✓ First of Mo                 | nth     |         |   |
|             | upied Unit Months  |                        |               |                  |                         |      | Last of Mo                    |         |         |   |
| 01          | Occupied dwelling units  |                        |               |                  | 4.044                   |      | 4.0                           | 4.4     |         | 4.044   |
|             | housing eligible family u  |                        |               |                  | 1,914                   |      | 1,9                           | 14      |         | 1,914   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                  | 0                       |      |                               |         |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                  | 0                       |      |                               | 0       |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                  | 0                       |      |                               | 0       |         | 0   |
| Vaca        | ant Unit Months  |                        |               |                  |                         |      |                               |         |         |   |
| 05          | Units undergoing modern  | nization               |               |                  | 0                       |      |                               | 0       |         |   |
| 06          | Special use units  |                        |               |                  | 24                      |      |                               | 24      |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                  |                         |      |                               | 0       |         |   |
| 07          | Units vacant due to litiga   | tion                   |               |                  | 0                       |      |                               | 0       |         |   |
| 80          | Units vacant due to disas  |                        |               |                  | 0                       |      |                               | 0       |         |   |
| 09          | Units vacant due to casu   | •                      |               |                  | 0                       |      |                               | 0       |         |   |
| 10          | Units vacant due to char   | nging ma               | arket         |                  | 0                       |      |                               | 0       |         |   |
|             | conditions   |                        |               |                  |                         |      |                               |         |         |   |
| 11          | Units vacant and not cat   | egorized               | d above       |                  | 30                      |      |                               |         |         |   |
|             | er ACC Unit Months   |                        |               |                  |                         |      |                               |         |         |   |
| 12          | Units eligible for asset re  |                        | _             |                  | 0                       |      |                               |         |         |   |
| 40          | and still on ACC (occupi   |                        |               |                  |                         |      |                               |         |         |   |
| 13          | All other ACC units not c  | aledoriz               | eu apove      |                  | 0                       |      |                               |         |         |   |

|  |  |                                       | Oper             | ating Fund Project Num<br>NJ032000 |
|--|--|---------------------------------------|------------------|------------------------------------|
| alc  | ulations Based on Unit Months:                       |                                       |                  |                                    |
| 1  | Limited vacancies                                    |                                       | 30               |                                    |
| j  | Total Unit Months                                    | 1,968                                 | 1,968            | 1,914                              |
| ì  | Units eligible for funding for resident              |                                       |                  |                                    |
|  | participation activities (Line 15C divided           |                                       |                  | 160                                |
|  | by 12)   |                                       |                  |                                    |
| oec  | ial Provision for Calculation Of Utilities Exp       | ense Level:                           |                  |                                    |
| 7  | Unit months for which actual consumption             |                                       |                  |                                    |
|  | is included on Line 01 of form HUD                   |                                       |                  |                                    |
|  | 52722 and that were removed from Lines               |                                       | 0                |                                    |
|  | 01 through 11, above, because of                     |                                       | ŭ                |                                    |
|  | removal from inventory, including                    |                                       |                  |                                    |
|  | eligibility for asset repositioning fee              |                                       |                  |                                    |
|  |  | Section 3                             |                  |                                    |
| ne<br>lo.                                    | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>           |
| -  | A. Formula Expenses                                  |                                       |                  |                                    |
|  | ct Expense Level (PEL)                               |                                       |                  |                                    |
| 1  | PUM project expense level (PEL)                      |                                       | \$433.00         | \$433.00                           |
| 2  | Inflation factor                                     |                                       | 1.02100          | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$442.09         | \$442.09                           |
| 1  | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                                 | \$870,033        | \$870,033                          |
| tilit  | ies Expense Level (UEL)                              | •                                     |                  |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)                       | \$107.66         | \$107.66                           |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                                       | \$211,875        | \$211,875                          |
| dd-0   | Ons  | ,                                     |                  |                                    |
| 7  | Self-sufficiency                                     |                                       | \$0              | \$0                                |
| 3  | Energy loan amortization                             |                                       | \$13,451         | \$13,451                           |
| )  | Payment in lieu of taxes (PILOT)                     |                                       | \$49,030         | \$49,030                           |
| )  | Cost of independent audit                            |                                       | \$3,187          | \$3,187                            |
| ,  | Funding for resident participation activities        |                                       | \$4,000          | \$4,000                            |
| 2  | Asset management fee                                 |                                       | \$7,872          | \$7,872                            |
| <u>-</u><br>3                                | Information technology fee                           |                                       | \$3,936          | \$3,936                            |
| ,<br>ļ                                       | Asset repositioning fee                              |                                       | \$0              | \$0                                |
| 5  | Costs attributable to changes in federal law, regula | ation or economy                      | \$0              | \$0<br>\$0                         |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$81,476         | \$81,476                           |
| 7<br>7                                       | Total Formula Expenses (Part A, Line 04 plus Lin     | <i>'</i>                              | \$1,163,384      | \$1,163,384                        |
|  | 3. Formula Income                                    | ne do pius Line 10)                   | Ψ1,100,004       | ψ1,100,004                         |
| 1  | PUM formula income                                   |                                       | \$359.22         | \$359.22                           |
| 2  | PUM change in utility allowances                     |                                       | \$0.00           | \$0.00                             |
| <u>-</u><br>3                                | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                         | \$359.22         | \$359.22                           |
| ,<br>ļ                                       | Total Formula Income (Part B, Line 03 times Se       |                                       | \$706,945        | \$706,945                          |
|  | C. Other Formula Provisions                          | ection 2, Line 13, Column B)          | \$100,343        | \$700,343                          |
|  |  |                                       | <b>CO</b>        | \$0                                |
| <u> </u>                                     | Moving-to-Work (MTW)                                 |                                       | \$0              | \$0                                |
| )<br>-<br>)                                  | Transition funding                                   |                                       | \$0              | \$0<br>\$0                         |
| }<br> -                                      | Other Total Other Formula Provisions (Sum of Par     | t C. Lings 01 through 02\             | \$0              | \$0<br>\$0                         |
|  | · · · · · · · · · · · · · · · · · · ·                | t C, Lines 01 through 03)             | \$0              | \$0                                |
|  | D. Calculation of Formula Amount                     | Line 04 also Dest O. Line 04          | <b>*</b> 450,400 | <b>#</b> 450,400                   |
| <u> </u>                                     | Formula calculation (Part A, Line 17 minus Part B,   | · · · · · · · · · · · · · · · · · · · | \$456,439        | \$456,439                          |
|  | Cost of independent audit (Same as Part A, Line 1    |                                       | \$3,187          | \$3,187                            |
|  | Formula amount (greater of Part D, Lines 01 or 02)   |                                       | \$456,439        | \$456,439                          |
|  | E. Calculation of Operating Subsidy (HUD Use On      | iy)                                   |                  | <b>A.=</b>                         |
|  | Formula amount (same as Part D, Line 03)             |                                       |                  | \$456,439                          |
| 2  | Adjustment due to availability of funds              |                                       |                  | \$0                                |
| 3  | HUD discretionary adjustments                        |                                       |                  | \$0<br><b>\$0</b>                  |
| <u>,                                    </u> | Funds Obligated for Period (Part E, Line 01 min      |                                       |                  |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |          |                       | Section                 | า 1  |                            |          |           |  |    |
|-------------|---|----------|-----------------------|-------------------------|------|----------------------------|----------|-----------|--|----|
| 1. N        | ame and Address of Public H   | lousing  | Agency:               |                         |      |                            | 2. Fun   | ding      | <b>Period:</b> 01/01/2018 to 12/31/20        | 18 |
| 1           | /oodbridge Housing Authority<br>0 BUNNS LANE<br>/OODBRIDGE NJ 07095   |          |                       |                         |      |                            | 3. Туре  | of<br>✓   | Submission:<br>Original<br>Revision No.      |    |
| _           | CC Number:  |          | 5. Fiscal Year End:   |                         |      |                            | 6 One    | ratir     | ng Fund Project Number:                      | _  |
|             | Y-408   |          | 12/31 3/31 D          | 6/30 🗸                  | 0/30 |                            | N J      |           |  | _  |
|             | UNS Number:   |          |                       | 0/30                    | 3/30 | HUD Use O                  |          | U         | 3 3 0 0 0 0 0                                | _  |
| ۲. ۵        | ono number.   |          | 0 DOEO Codo:          |                         |      | HOD USE U                  | _        | -!-!      | I A malicate                                 | _  |
| 1           | 19214000  |          | 8. ROFO Code:<br>0239 |                         |      |                            | Sean     |           | l Analyst:                                   | _  |
|             | 13214000  |          | 0239                  | Section                 | 2    |                            | Coun     | 7 (111)   |  | _  |
| Calc        | culation of ACC Units for the   | 12-mon   | th period from July   |                         |      | ) that is prior to the     | firet d  | 2V 0      | of the Funding Period:                       | _  |
|             | C Units on 7/1/2016 +   |          | Added to ACC          | -                       |      | its Deleted from AC        |          | ау С<br>= | 1  | _  |
|             | 150   | Omio .   | 0                     | -                       | OII  | 66                         | ,0       |           | 84   |    |
| Line<br>No. | ( atogory   |          |                       | ı <u>mn A</u><br>Months |      | Column Eligible Unit Month | _        | ls)       | Column C  Resident Participation Uni  Months | t  |
| Cate        | gorization of Unit Months:  |          |                       |                         | -    | ✓ First of Mo              | nth      |           |  | _  |
|             | upied Unit Months   |          |                       |                         |      | Last of Mo                 | nth      |           |  | _  |
| 01          | Occupied dwelling units - by publi  | ic       |                       |                         |      |                            |          |           |  | _  |
|             | housing eligible family under leas  |          |                       | 967                     |      | 90                         | 67       |           | 967  |    |
| 02          | Occupied dwelling units - by PHA<br>employee, police officer, or other<br>personnel who is not otherwise el<br>public housing                       | security |                       | 7                       |      |                            |          |           | 7  |    |
| 03          | New units - eligible to receive sub<br>during the funding period but not i<br>on Lines 01, 02, or 05-13   |          |                       | 0                       |      |                            | 0        |           | 0  |    |
| 04          | New units - eligible to receive sub<br>from 10/1 to 12/31 of previous fun<br>period but not included on previou<br>Calculation of Operating Subsidy | nding    |                       | 0                       |      |                            | 0        |           | 0  |    |
| Vaca        | ant Unit Months   |          |                       |                         |      |                            |          |           |  |    |
| 05          | Units undergoing modernization  |          |                       | 0                       |      |                            | 0        |           |  |    |
| 06          | Special use units   |          |                       | 0                       |      |                            | 0        |           |  |    |
| 06a         | Units on Line 02 that are occupied by police officers and that also quespecial use units  |          |                       |                         |      |                            | 0        |           |  |    |
| 07          | Units vacant due to litigation  |          |                       | 0                       |      |                            | 0        |           |  |    |
| 80          | Units vacant due to disasters   |          |                       | 0                       |      |                            | 0        |           |  |    |
| 09          | Units vacant due to casualty losse  |          |                       | 0                       |      |                            | 0        |           |  |    |
| 10          | Units vacant due to changing mar  | ket      |                       | 0                       |      |                            | 0        |           |  |    |
|             | conditions  |          |                       |                         |      |                            | <u> </u> |           |  |    |
| 11          | Units vacant and not categorized  | above    |                       | 34                      |      |                            |          |           |  |    |
|             | er ACC Unit Months  |          |                       |                         |      |                            |          |           |  |    |
| 12          | Units eligible for asset repositiong  |          |                       | 0                       |      |                            |          |           |  |    |
|             | and still on ACC (occupied or vac   |          |                       |                         |      |                            |          |           |  |    |
| 13          | All other ACC units not categorize  | avode he |                       | 0                       |      |                            |          |           |  |    |

|                      |  |                                  | Oper             | ating Fund Project Numb<br>NJ033000 |
|----------------------|--|----------------------------------|------------------|-------------------------------------|
| alcı<br>4            | ulations Based on Unit Months: Limited vacancies                             |                                  | 30               |                                     |
| 5                    | Total Unit Months  | 1,008                            | 997              | 974                                 |
| 3                    | Units eligible for funding for resident                                      | 1,000                            | 331              | <b>U.</b> 1                         |
|                      | participation activities (Line 15C divided                                   |                                  |                  | 81                                  |
|                      | by 12)   |                                  |                  |                                     |
| nec                  | ial Provision for Calculation Of Utilities Ex                                | nense I evel:                    |                  |                                     |
| 7<br>7               | Unit months for which actual consumption                                     | pense Level.                     |                  |                                     |
|                      | is included on Line 01 of form HUD   |                                  |                  |                                     |
|                      | 52722 and that were removed from Lines                                       |                                  | _                |                                     |
|                      | 01 through 11, above, because of   |                                  | 0                |                                     |
|                      | removal from inventory, including  |                                  |                  |                                     |
|                      | eligibility for asset repositioning fee                                      |                                  |                  |                                     |
|                      | ongionity for accept repositioning rec                                       | Section 3                        |                  |                                     |
| ne<br>lo.            | Description  |                                  | Requested by PHA | HUD Modifications                   |
| _                    | A. Formula Expenses  |                                  |                  |                                     |
|                      | ct Expense Level (PEL)   |                                  |                  |                                     |
| 1                    | PUM project expense level (PEL)  |                                  | \$570.55         | \$570.55                            |
| 2                    | Inflation factor   |                                  | 1.02100          | 1.02100                             |
| 3                    | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                                  | \$582.53         | \$582.53                            |
| 4                    | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | umn B)                           | \$580,782        | \$580,782                           |
| tiliti               | es Expense Level (UEL)   | •                                |                  |                                     |
| 5                    | PUM utilities expense level (UEL) (from Line 26 of                           | form HUD-52722)                  | \$177.27         | \$177.27                            |
| 5                    | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | •                                | \$176,738        | \$176,738                           |
|                      | Ons  |                                  | ψ··· σ,· σσ      | ψσ,σσ                               |
| <del>uu-</del><br>7  | Self-sufficiency   |                                  | \$0              | \$0                                 |
| 3                    | Energy loan amortization   |                                  | \$44,208         | \$44,208                            |
| )<br>)               | Payment in lieu of taxes (PILOT)   |                                  | \$21,809         | \$21,809                            |
| )<br>)               | Cost of independent audit  |                                  | \$840            | \$840                               |
| ,                    | Funding for resident participation activities                                |                                  | \$2,025          | \$2,025                             |
| 2                    | Asset management fee   |                                  | ' '              | \$2,025<br>\$0                      |
|                      | Information technology fee   |                                  | \$0              | * -                                 |
| 3<br>1               |  |                                  | \$2,016          | \$2,016                             |
| <del>+</del><br>5    | Asset repositioning fee  Costs attributable to changes in federal law, regul | otion or conomy                  | \$0              | \$0                                 |
|                      |  |                                  | \$0              | \$0                                 |
| 3                    | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                  | \$70,898         | \$70,898                            |
| 7                    | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)             | \$828,418        | \$828,418                           |
|                      | 3. Formula Income  |                                  | <b>#</b> 470.00  | <b>4.70.00</b>                      |
| <u> </u>             | PUM formula income   |                                  | \$472.83         | \$472.83                            |
| 2                    | PUM change in utility allowances   | 04 100)                          | \$0.00           | \$0.00                              |
| 3                    | PUM adjusted formula income (Sum of Part B, Lir                              |                                  | \$472.83         | \$472.83                            |
| 1                    |  | Section 2, Line 15, Column B)    | \$471,412        | \$471,412                           |
| art C                | . Other Formula Provisions   |                                  |                  |                                     |
|                      | Moving-to-Work (MTW)   |                                  | \$0              | \$0                                 |
| 2                    | Transition funding   |                                  | \$0              | \$0                                 |
| 3                    | Other  |                                  | \$0              | \$0                                 |
| 1                    | Total Other Formula Provisions (Sum of Pa                                    | rt C, Lines 01 through 03)       | \$0              | \$0                                 |
| art [                | D. Calculation of Formula Amount   |                                  | <u> </u>         |                                     |
| 1                    | Formula calculation (Part A, Line 17 minus Part E                            | 3, Line 04 plus Part C, Line 04) | \$357,006        | \$357,006                           |
| 2                    | Cost of independent audit (Same as Part A, Line                              | 10)                              | \$840            | \$840                               |
| 3                    | Formula amount (greater of Part D, Lines 01 or 02                            | 2)                               | \$357,006        | \$357,006                           |
|                      | . Calculation of Operating Subsidy (HUD Use O                                |                                  | ·                |                                     |
| art E                | Formula amount (same as Part D, Line 03)                                     |                                  |                  | \$357,006                           |
|                      | Torrida diriodite (Saine as Fare 5, Line 55)                                 |                                  |                  | \$0                                 |
| 1                    | Adjustment due to availability of funds                                      |                                  |                  | φυ                                  |
| art E<br>1<br>2<br>3 |  |                                  |                  | \$0<br>\$0                          |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                                   |                   |           |                  | Section         | า 1      | ,                   |         |          |   |
|------|---|-----------------------------------|-------------------|-----------|------------------|-----------------|----------|---------------------|---------|----------|---|
| 1. N | ame and Address of I  | Public                            | Housing           | Α         | gency:           |                 |          |                     | 2. Fun  | ding     | <b>Period:</b> 01/01/2018 to 12/31/2018 |
| 10   | oodbridge Housing Autho BUNNS LANE OODBRIDGE NJ 07095   | -                                 |                   |           |                  |                 |          |                     | 3. Тур  | <b>✓</b> | Submission:<br>Original<br>Revision No. |
|      | CC Number:  | ,                                 |                   | 5         | Fiscal Year End: |                 |          |                     | 6 One   |          | g Fund Project Number:                  |
|      | Y-408   |                                   |                   | <u>J.</u> | 12/31 3/31       | 6/30            | 0/3/     | Λ                   | N J     | 1        | 3 3 0 0 0 0 0 2                         |
|      | UNS Number:   |                                   |                   | -         | 12/01 0/01       | 0,00            | 5,0      | HUD Use C           |         | ·        |   |
|      |   |                                   |                   |           | . ROFO Code:     |                 |          | 1102 030 0          |         | oial     | Analyst:                                |
| 1    | 19214000  |                                   |                   | 0.        | 0239             |                 |          |                     |         | Alfre    |   |
|      | 10211000  |                                   |                   |           | 0200             | Section         | n 2      | )                   |         |          | -                                       |
| Calc | culation of ACC Units   | for the                           | 12-mon            | nth       | period from July |                 |          |                     | first d | av of    | f the Funding Period:                   |
|      | Units on 7/1/2016   | +                                 |                   |           | Ided to ACC      | -               |          | nits Deleted from A |         | =        | ACC Units on 6/30/2017                  |
|      | 60  | † ·                               |                   |           | 0                |                 | <u> </u> | 0                   |         |          | 60                                      |
|      |   |                                   |                   |           |                  |                 |          |                     | _       |          | Column C                                |
| Line | Category  | v                                 |                   |           | Colu             | ımn A           |          | Column              | _       |          | Resident Participation Unit             |
| No.  | outogo.,  | ,                                 |                   |           | Unit N           | <i>l</i> lonths |          | Eligible Unit Mont  | hs(EUN  | ls)      | Months                                  |
| Cate | gorization of Unit Mo   | nths:                             |                   |           |                  |                 |          | ✓ First of Mo       | onth    |          |   |
|      | upied Unit Months   |                                   |                   |           |                  |                 |          | Last of Mo          | onth    |          |   |
| 01   | Occupied dwelling units   | - by pub                          | lic               |           |                  |                 |          |                     |         |          |   |
|      | housing eligible family u   | nder lea                          | se                |           |                  | 711             |          | 7                   | 11      |          | 711                                     |
| 02   | Occupied dwelling units   |                                   |                   |           |                  |                 |          |                     |         |          |   |
|      | employee, police officer,<br>personnel who is not oth<br>public housing   |                                   |                   |           |                  | 0               |          |                     |         |          | 0                                       |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                         | bsidy<br>included |           |                  | 0               |          |                     | 0       |          | 0                                       |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sub<br>vious fu<br>n previo | nding<br>us       |           |                  | 0               |          |                     | 0       |          | 0                                       |
| Vaca | ant Unit Months   |                                   |                   |           |                  |                 |          |                     |         |          |   |
| 05   | Units undergoing modern   | nization                          |                   |           |                  | 0               |          |                     | 0       |          |   |
| 06   | Special use units   |                                   |                   |           |                  | 0               |          |                     | 0       |          |   |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                                   |                   |           |                  |                 |          |                     | 0       |          |   |
| 07   | Units vacant due to litiga  | tion                              |                   |           |                  | 0               |          |                     | 0       |          |   |
| 08   | Units vacant due to disas   | sters                             |                   |           |                  | 0               |          |                     | 0       |          |   |
| 09   | Units vacant due to casu  | alty loss                         | es                |           |                  | 0               |          |                     | 0       |          |   |
| 10   | Units vacant due to chan  | iging ma                          | rket              |           |                  | 0               |          |                     | 0       |          |   |
|      | conditions  |                                   |                   |           |                  | 0               |          |                     | U       |          |   |
| 11   | Units vacant and not cate   | egorized                          | above             |           |                  | 9               |          |                     |         |          |   |
| Othe | er ACC Unit Months  |                                   |                   |           | •                |                 |          |                     |         |          |   |
| 12   | Units eligible for asset re   | position                          | g fee             |           |                  | 0               |          |                     |         |          |   |
| L    | and still on ACC (occupi  |                                   |                   |           |                  | <u> </u>        |          |                     |         |          |   |
| 13   | All other ACC units not c   | ategoriz                          | ed above          | !         |                  | 0               |          |                     |         |          |   |

|           |  |                              | Орег             | ating Fund Project Num<br>NJ03300 |
|-----------|--|------------------------------|------------------|-----------------------------------|
|           | ulations Based on Unit Months:   |                              |                  |                                   |
| 1         | Limited vacancies  |                              | 9                |                                   |
|           | Total Unit Months  | 720                          | 720              | 711                               |
| i         | Units eligible for funding for resident                                      |                              |                  | 50                                |
|           | participation activities (Line 15C divided                                   |                              |                  | 59                                |
|           | by 12)   | anno Loveli                  |                  |                                   |
|           | tial Provision for Calculation Of Utilities Exp                              | bense Levei:                 |                  |                                   |
| •         | is included on Line 01 of form HUD   |                              |                  |                                   |
|           | 52722 and that were removed from Lines                                       |                              | _                |                                   |
|           | 01 through 11, above, because of   |                              | 0                |                                   |
|           | removal from inventory, including  |                              |                  |                                   |
|           | eligibility for asset repositioning fee                                      |                              |                  |                                   |
|           |  | Section 3                    |                  |                                   |
| ne<br>lo. | Description  |                              | Requested by PHA | HUD Modifications                 |
|           | A. Formula Expenses  |                              |                  |                                   |
|           | ct Expense Level (PEL)   |                              |                  |                                   |
| 1         | PUM project expense level (PEL)  |                              | \$437.91         | \$437.91                          |
| 2         | Inflation factor   |                              | 1.02100          | 1.02100                           |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                              | \$447.11         | \$447.11                          |
| 4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                       | \$2,221,242      | \$321,919                         |
| Jtiliti   | ies Expense Level (UEL)  |                              |                  |                                   |
| 5         | PUM utilities expense level (UEL) (from Line 26 of                           | form HUD-52722)              | \$0.00           | \$139.41                          |
| 5         | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          |                              | \$0              | \$100,375                         |
| dd-(      | Ons  | •                            |                  |                                   |
| 7         | Self-sufficiency   |                              | \$0              | \$0                               |
| 8         | Energy loan amortization   |                              | \$0              | \$190,404                         |
| 9         | Payment in lieu of taxes (PILOT)   |                              | \$101,542        | \$8,307                           |
| 0         | Cost of independent audit  |                              | \$2,270          | \$340                             |
| 1         | Funding for resident participation activities                                |                              | \$10,175         | \$1,475                           |
| 2         | Asset management fee   |                              | \$0              | \$0                               |
| 3         | Information technology fee   |                              | \$9,960          | \$1,440                           |
| 4         | Asset repositioning fee  |                              | \$0              | \$0                               |
| 5         | Costs attributable to changes in federal law, regula                         | <u> </u>                     | \$0              | \$0                               |
| 6         | Total Add-Ons (Sum of Part A, Lines 07 through                               | 15)                          | \$123,947        | \$201,966                         |
| 7         | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$2,345,189      | \$624,260                         |
| art E     | 3. Formula Income  |                              |                  |                                   |
| 1         | PUM formula income   |                              | \$339.55         | \$266.40                          |
| 2         | PUM change in utility allowances   |                              | \$0.00           | \$0.00                            |
| 3         | PUM adjusted formula income (Sum of Part B, Lin                              | es 01 and 02)                | \$339.55         | \$266.40                          |
| 4         | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B) | \$1,686,884      | \$191,808                         |
| art C     | C. Other Formula Provisions  |                              |                  |                                   |
| 1         | Moving-to-Work (MTW)   |                              | \$0              | \$0                               |
| 2         | Transition funding   |                              | \$0              | \$0                               |
| 3         | Other  |                              | \$0              | \$0                               |
| 4         | Total Other Formula Provisions (Sum of Par                                   | rt C, Lines 01 through 03)   | \$0              | \$0                               |
| art [     | D. Calculation of Formula Amount   |                              |                  |                                   |
| 1         | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$658,305        | \$432,452                         |
| 2         | Cost of independent audit (Same as Part A, Line 1                            | · ·                          | \$2,270          | \$340                             |
| 3         | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$658,305        | \$432,452                         |
| art E     | . Calculation of Operating Subsidy (HUD Use Or                               | nly)                         |                  |                                   |
| 1         | Formula amount (same as Part D, Line 03)                                     |                              |                  | \$432,452                         |
| 2         | Adjustment due to availability of funds                                      |                              |                  | \$0                               |
| 3         | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                              |                  | \$0                               |
| 4         | Lunge Obligated for Boriod (Part Elling 01 m)                                | INDELLING UZ MINDELLING UZI  |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                  |          | Section                | n 1  |                              |           |        |  |                                |                 |
|-------------|--|------------------------|-------------|------------------|----------|------------------------|------|------------------------------|-----------|--------|--|--------------------------------|-----------------|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:          |          |                        |      |                              | 2. Fun    | ding   | Period: 0  | 1/01/2018                      | 3 to 12/31/2018 |
| 7           | Sarfield Housing Authority 1 DANIEL P CONTE Cou 6ARFIELD NJ 07026  | ırt                    |             |                  |          |                        |      |                              | 3. Тур    | ✓ (    | <b>Submissic</b><br>Original<br>Revision No      |                                |                 |
| _           | CC Number:   |                        |             | 5. Fiscal Y      | ear End: |                        |      |                              | 6. Ope    | eratin | g Fund Pi  | oject Nu                       | umber:          |
| N           | IY-404   |                        |             | ☐ 12/31 <b>•</b> | 3/31     | 6/30                   | 9/30 | 0                            | N J       |        | 3 4 (  | - T                            |                 |
| 7. D        | UNS Number:  |                        |             |                  |          |                        |      | HUD Use C                    | nly       | l l    | <del>                                     </del> |                                |                 |
|             |  |                        |             | 8. ROFO C        | ode:     |                        |      |                              | Fina      | ncial  | Analyst:   |                                |                 |
| 0           | 51090033   |                        |             | 0239             |          |                        |      |                              |           | on Sm  |  |                                |                 |
|             |  |                        |             | ı                |          | Sectio                 | n 2  |                              | ŀ         |        |  |                                |                 |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period fr     | rom July | 1 to Jun               | e 30 | 0 that is prior to the       | e first c | day of | the Fund   | ling Peri                      | iod:            |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to A       | CC       | -                      | Un   | nits Deleted from A          | CC        | =      | ACC Un   | nits on 6/                     | /30/2017        |
|             | 135  |                        |             | 0                |          |                        |      | 0                            |           |        | 13   | 5                              |                 |
| Line<br>No. | Category   | y                      |             |                  |          | <u>ımn A</u><br>Months |      | Column<br>Eligible Unit Mont | _         | Ms)    |  | Column<br>nt Partici<br>Months | ipation Unit    |
| Cate        | egorization of Unit Mo   | nths:                  |             |                  |          |                        |      | ✓ First of Mo                | onth      |        |  |                                | -               |
| Occ         | upied Unit Months  |                        |             |                  |          |                        |      | Last of Mo                   | onth      |        |  |                                |                 |
| 01          | Occupied dwelling units  |                        |             |                  | 1        | F70                    |      | 1.5                          | 70        |        |  | 1 570                          | 0               |
|             | housing eligible family u  |                        |             |                  | ı        | ,579                   |      | 1,5                          | 79        |        |  | 1,579                          | <i>9</i><br>    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | security    |                  |          | 0                      |      |                              |           |        |  |                                | 0               |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                  |          | 0                      |      |                              | 0         |        |  | 1                              | 0               |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                  |          | 0                      |      |                              | 0         |        |  | ı                              | 0               |
|             | ant Unit Months  |                        |             |                  |          |                        |      | <u> </u>                     |           |        |  |                                |                 |
| 05          | Units undergoing moder   | nization               |             |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
| 06          | Special use units  |                        |             |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                  |          |                        |      |                              | 0         |        |  |                                |                 |
| 07          | Units vacant due to litiga   | ition                  |             |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
| 80          | Units vacant due to disas  | sters                  |             |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
| 09          | Units vacant due to casu   |                        |             |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
| 10          | Units vacant due to char   | nging ma               | rket        |                  |          | 0                      |      |                              | 0         |        |  |                                |                 |
|             | conditions   |                        |             |                  |          |                        |      |                              |           |        |  |                                |                 |
| 11          | Units vacant and not cat   | egorized               | above       |                  |          | 41                     |      |                              |           |        |  |                                |                 |
|             | er ACC Unit Months   |                        |             |                  |          |                        |      |                              |           |        |  |                                |                 |
| 12          | Units eligible for asset re  | •                      | -           |                  |          | 0                      |      |                              |           |        |  |                                |                 |
| 13          | and still on ACC (occupi   |                        |             |                  |          | 0                      |      | -                            |           |        |  |                                |                 |
|             | True outloi rioo utilio tiol o   | -accuoniz              | unuve       |                  |          | U                      |      |                              |           |        |  |                                |                 |

|               |  |   | Орег  | ating Fund Project Num<br>NJ03400 |
|---------------|--|---|---|-----------------------------------|
| alc           | ulations Based on Unit Months:                       |   |   |                                   |
| 4             | Limited vacancies                                    |   | 41  |                                   |
| 5             | Total Unit Months                                    | 1,620                                   | 1,620   | 1,579                             |
| ;             | Units eligible for funding for resident              |   |   |                                   |
|               | participation activities (Line 15C divided           |   |   | 132                               |
|               | by 12)   |   |   |                                   |
| pec           | ial Provision for Calculation Of Utilities Exp       | ense Level:                             |   |                                   |
| 7             | Unit months for which actual consumption             |   |   |                                   |
|               | is included on Line 01 of form HUD                   |   |   |                                   |
|               | 52722 and that were removed from Lines               |   | 0   |                                   |
|               | 01 through 11, above, because of                     |   | ·   |                                   |
|               | removal from inventory, including                    |   |   |                                   |
|               | eligibility for asset repositioning fee              |   |   |                                   |
|               |  | Section 3                               |   |                                   |
| ine<br>Io.    | Description  |   | Requested by PHA                                  | <b>HUD Modifications</b>          |
| art           | A. Formula Expenses                                  |   | +   |                                   |
| roje          | ct Expense Level (PEL)                               |   |   |                                   |
| 1             | PUM project expense level (PEL)                      |   | \$418.98  | \$418.98                          |
| 2             | Inflation factor                                     |   | 1.02100   | 1.02100                           |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)     |   | \$427.78  | \$427.78                          |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                                   | \$693,004   | \$693,004                         |
| ltiliti       | es Expense Level (UEL)                               |   |   |                                   |
| 5             | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)                         | \$57.02   | \$57.02                           |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                                   | \$92,372  | \$92,372                          |
| dd-(          | Ons  | •                                       |   |                                   |
| 7             | Self-sufficiency                                     |   | \$0   | \$0                               |
| B             | Energy loan amortization                             |   | \$0   | \$0                               |
| 9             | Payment in lieu of taxes (PILOT)                     |   | \$48,184  | \$48,184                          |
| 0             | Cost of independent audit                            |   | \$1,419   | \$1,419                           |
|               | Funding for resident participation activities        |   | \$3,300   | \$3,300                           |
| 2             | Asset management fee                                 |   | \$6,480   | \$6,480                           |
| 3             | Information technology fee                           |   | \$3,240   | \$3,240                           |
| 4             | Asset repositioning fee                              |   | \$0   | \$0                               |
| 5             | Costs attributable to changes in federal law, regula | tion, or economy                        | \$0   | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through       |   | \$62,623  | \$62,623                          |
| 7             | Total Formula Expenses (Part A, Line 04 plus Lin     | <i>'</i>                                | \$847,999   | \$847,999                         |
| art E         | 3. Formula Income                                    | 20 p.u.s <u></u>                        | . , , ,   | · ,                               |
| 1             | PUM formula income                                   |   | \$383.65  | \$383.65                          |
| 2             | PUM change in utility allowances                     |   | \$0.00  | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                           | \$383.65  | \$383.65                          |
| 4             | Total Formula Income (Part B, Line 03 times Se       |   | \$621,513   | \$621,513                         |
|               | C. Other Formula Provisions                          |   | , , , , , , , , , , , , , , , , , , ,             | ¥ - 7                             |
| 1             | Moving-to-Work (MTW)                                 |   | \$0   | \$0                               |
| 2             | Transition funding                                   |   | \$0   | \$0                               |
| <u>-</u><br>3 | Other  |   | \$0   | \$0<br>\$0                        |
| ,<br>ļ        |  | t C, Lines 01 through 03)               | \$0   | \$ <b>0</b>                       |
|               | D. Calculation of Formula Amount                     | ,oo oougii oo,                          | , <del>, , , , , , , , , , , , , , , , , , </del> | Ψ                                 |
|               | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)           | \$226,486   | \$226,486                         |
| )             | Cost of independent audit (Same as Part A, Line 1    |   | \$1,419   | \$1,419                           |
| -<br>}        | Formula amount (greater of Part D, Lines 01 or 02)   |   | \$226,486   | \$226,486                         |
|               | :. Calculation of Operating Subsidy (HUD Use On      |   | Ψ220, <del>4</del> 00                             | Ψ <b>22</b> 0, <del>4</del> 00    |
|               | Formula amount (same as Part D, Line 03)             | • |   | \$226,486                         |
| 1<br>2        | Adjustment due to availability of funds              |   |   | \$220,480                         |
|               | •  |   |   | \$0<br>\$0                        |
| 3             | HUD discretionary adjustments                        |   |   |                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

| 4 5  |   |                 |         | <b>.</b> |              | Section                | n 1  |                        |           |        |                        |         |           |            |
|------|---|-----------------|---------|----------|--------------|------------------------|------|------------------------|-----------|--------|------------------------|---------|-----------|------------|
| 1. N | lame and Address of I                                 | Public          | Housing | Agenc    | y:           |                        |      |                        | 2. Fun    | ding   | Period:                | 01/01/2 | 2018 to 1 | 12/31/2018 |
|      | Sarfield Housing Authority                            | 1               |         |          |              |                        |      |                        | 3. Typ    | e of S | Submiss                | ion:    |           |            |
|      | 1 DANIEL P CONTE Cou<br>SARFIELD NJ 07026             | ıπ              |         |          |              |                        |      |                        |           |        | Original<br>Revision I | No      |           |            |
| _    | CC Number:  |                 |         | 5. Fisc  | al Year End: |                        |      |                        | 6. Ope    |        | g Fund                 |         | t Numb    | per:       |
|      | IY-404  |                 |         |          | 1 🗸 3/31     | 6/30                   | 9/30 | 0                      | N J       |        | 3 4                    | 0 0     |           |            |
| 7. D | OUNS Number:  |                 |         |          |              |                        |      | HUD Use C              | nlv       | -      | -   -                  |         | 1 - 1 -   |            |
|      |   |                 |         | 8. ROF   | O Code:      |                        |      |                        | 1         | ncial  | Analyst:               |         |           |            |
| 0    | 051090033   |                 |         | 0239     |              |                        |      |                        |           | on Sm  |                        |         |           |            |
|      |   |                 |         | 1        |              | Sectio                 | n 2  |                        |           |        |                        |         |           |            |
| Cald | culation of ACC Units                                 | for the         | 12-mon  | th perio | d from July  | 1 to Jun               | e 30 | 0 that is prior to the | e first c | lay of | the Fur                | nding   | Period:   | !<br>!     |
| ACC  | C Units on 7/1/2016                                   | +               | Units   | Added    | to ACC       | -                      | Un   | its Deleted from A     | CC        | =      | ACC L                  | Jnits o | n 6/30/   | 2017       |
|      | 171   |                 |         | 0        |              |                        |      | 0                      |           |        | 1                      | 171     |           |            |
| Line |   |                 |         |          | Colu         | ımn A                  |      | Column                 | R         |        |                        | Colu    | mn C      |            |
| No.  | Category  | у               |         |          |              | <u>ımn A</u><br>Months |      | Eligible Unit Mont     | _         | 46)    | Reside                 | ent Pa  | rticipat  | ion Unit   |
|      |   |                 |         |          | Unit i       | viontns                |      | Eligible Offic Mort    | iis(EUii  | vi5)   |                        | Мо      | nths      |            |
| Cate | egorization of Unit Mo                                | nths:           |         |          |              |                        |      | ✓ First of Mo          |           |        |                        |         |           |            |
|      | cupied Unit Months                                    |                 |         | 1        |              |                        |      | ☐ Last of Mo           | ontn      |        |                        |         |           |            |
| 01   | Occupied dwelling units housing eligible family u     | , ,             |         |          | 2            | 2,023                  |      | 2.0                    | 23        |        |                        | 2       | 2.023     |            |
| 02   | Occupied dwelling units                               |                 |         |          |              |                        |      | _,                     |           |        |                        |         |           |            |
| 02   | employee, police officer,                             |                 |         |          |              |                        |      |                        |           |        |                        |         |           |            |
|      | personnel who is not oth                              |                 |         |          |              | 0                      |      |                        |           |        |                        |         | 0         |            |
| 03   | public housing  New units - eligible to rec           | 001110 011      | haidu   |          |              |                        |      |                        |           |        |                        |         |           |            |
| 03   | during the funding period                             |                 |         |          |              | 0                      |      |                        | 0         |        |                        |         | 0         |            |
|      | on Lines 01, 02, or 05-13                             | 3               |         |          |              | U                      |      |                        | U         |        |                        |         |           |            |
| 04   | New units - eligible to red from 10/1 to 12/31 of pre | ceive sul       | bsidy   |          |              |                        |      |                        |           |        |                        |         |           |            |
|      | period but not included o                             |                 |         |          |              | 0                      |      |                        | 0         |        |                        |         | 0         |            |
|      | Calculation of Operating                              |                 |         |          |              |                        |      |                        |           |        |                        |         |           |            |
|      | ant Unit Months                                       |                 |         |          |              |                        |      | <u> </u>               |           | ·      |                        |         |           |            |
| 05   | Units undergoing modern                               | nization        |         |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 06   | Special use units                                     |                 | 1       |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 06a  | Units on Line 02 that are by police officers and that |                 |         |          |              |                        |      |                        | 0         |        |                        |         |           |            |
|      | special use units                                     | at 0.00 q       | aam, ao |          |              |                        |      |                        |           |        |                        |         |           |            |
| 07   | Units vacant due to litiga                            | tion            |         |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 80   | Units vacant due to disas                             |                 |         |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 09   | Units vacant due to casu                              |                 |         |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 10   | Units vacant due to chan                              | nging ma        | arket   |          |              | 0                      |      |                        | 0         |        |                        |         |           |            |
| 4.4  | conditions  |                 | L - L - |          |              |                        |      |                        |           |        |                        |         |           |            |
| 11   | Units vacant and not cate                             | egorized        | above   |          |              | 29                     |      |                        |           |        |                        |         |           |            |
|      | er ACC Unit Months                                    | n n n l l l n - | a foo   |          |              |                        |      |                        |           |        |                        |         |           |            |
| 12   | Units eligible for asset re and still on ACC (occupi  |                 | -       |          |              | 0                      |      |                        |           |        |                        |         |           |            |
| 13   | All other ACC units not c                             |                 |         |          |              | 0                      |      |                        |           |        |                        |         |           |            |
|      | J J J G GI III O 1101 O                               |                 |         | 1        |              | -                      |      |                        |           |        |                        |         |           |            |

|            |   |                              | Орог                    | ating Fund Project Num<br>NJ03400 |
|------------|---|------------------------------|-------------------------|-----------------------------------|
|            | ulations Based on Unit Months:  |                              |                         |                                   |
|            | Limited vacancies   |                              | 29                      |                                   |
|            | Total Unit Months   | 2,052                        | 2,052                   | 2,023                             |
|            | Units eligible for funding for resident   |                              |                         | 169                               |
|            | participation activities (Line 15C divided by 12)                                 |                              |                         | 109                               |
| ec         | ial Provision for Calculation Of Utilities Ex                                     | pense Level:                 |                         |                                   |
| •          | Unit months for which actual consumption  |                              |                         |                                   |
|            | is included on Line 01 of form HUD  |                              |                         |                                   |
|            | 52722 and that were removed from Lines  |                              | 0                       |                                   |
|            | 01 through 11, above, because of  |                              |                         |                                   |
|            | removal from inventory, including   |                              |                         |                                   |
|            | eligibility for asset repositioning fee   | Section 3                    |                         |                                   |
| ne         |   | Section 3                    |                         |                                   |
| lo.        | Description   |                              | Requested by PHA        | HUD Modifications                 |
|            | A. Formula Expenses   |                              |                         |                                   |
|            | ct Expense Level (PEL)  |                              | Ф500 00                 | <b>***</b>                        |
| 1          | PUM project expense level (PEL)   |                              | \$502.96<br>1.02100     | \$502.96<br>4.03400               |
| 2          | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)                 |                              |                         | 1.02100<br>\$513.52               |
| 3<br>4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | ımn R)                       | \$513.52<br>\$1,053,743 | \$513.52<br>\$1,053,743           |
|            | es Expense Level (UEL)  | ט וווווו)                    | \$1,000,740             | ψ1,000,740                        |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                                | form HUD-52722)              | \$117.76                | \$117.76                          |
| 5 <u> </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |                              | \$241,644               | \$241,644                         |
|            | Ons   | 27                           | *=::,                   | Ψ=, σ                             |
| 7          | Self-sufficiency  |                              | \$0                     | \$0                               |
| 3          | Energy loan amortization  |                              | \$0                     | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)  |                              | \$79,669                | \$79,669                          |
| 0          | Cost of independent audit   |                              | \$1,750                 | \$1,750                           |
| 1          | Funding for resident participation activities                                     |                              | \$4,225                 | \$4,225                           |
| 2          | Asset management fee  |                              | \$8,208                 | \$8,208                           |
| 3          | Information technology fee  |                              | \$4,104                 | \$4,104                           |
| 4          | Asset repositioning fee   |                              | \$0                     | \$0                               |
| 5          | Costs attributable to changes in federal law, regula                              | ·                            | \$0                     | \$0                               |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                                    | •                            | \$97,956                | \$97,956                          |
| 7          | Total Formula Expenses (Part A, Line 04 plus L                                    | ine 06 plus Line 16)         | \$1,393,343             | \$1,393,343                       |
| art E      | 3. Formula Income PUM formula income  |                              | \$559.63                | \$559.63                          |
| 2          | PUM change in utility allowances  |                              | \$0.00                  |                                   |
| 3          | PUM adjusted formula income (Sum of Part B, Lir                                   | nes 01 and 02)               | \$559.63                | \$0.00<br>\$559.63                |
| <u> </u>   | Total Formula Income (Part B, Line 03 times S                                     | <u> </u>                     | \$1,148,361             | \$1,148,361                       |
|            | C. Other Formula Provisions   | Collon 2, Line 10, Column b) | ψ.,σ,σσ.                | <b>\$1,110,001</b>                |
| 1          | Moving-to-Work (MTW)  |                              | \$0                     | \$0                               |
| 2          | Transition funding  |                              | \$0                     | \$0                               |
| 3          | Other   |                              | \$0                     | \$0                               |
| 1          | Total Other Formula Provisions (Sum of Pa   | rt C, Lines 01 through 03)   | \$0                     | \$0                               |
|            | D. Calculation of Formula Amount  |                              |                         |                                   |
| 1          | Formula calculation (Part A, Line 17 minus Part B                                 | •                            | \$244,982               | \$244,982                         |
| 2          | Cost of independent audit (Same as Part A, Line of                                |                              | \$1,750                 | \$1,750                           |
| 3<br>art E | Formula amount (greater of Part D, Lines 01 or 02                                 |                              | \$244,982               | \$244,982                         |
| art E<br>L | . Calculation of Operating Subsidy (HUD Use Or                                    | ''y <i>)</i>                 |                         | \$244,982                         |
| <u>2</u>   | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds |                              |                         | \$244,962                         |
| 3          | HUD discretionary adjustments   |                              |                         | \$0<br>\$0                        |
|            | Funds Obligated for Period (Part E, Line 01 m                                     |                              |                         | \$0<br>\$0                        |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |          |              | Section         | n 1 |                               |           |        |   |                              |                 |     |
|-------------|--|------------------------|-------------|----------|--------------|-----------------|-----|-------------------------------|-----------|--------|---|------------------------------|-----------------|-----|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency   | y:           |                 |     |                               | 2. Fun    | ding   | Period: 0                                   | )1/01/201                    | 8 to 12/31/20   | 018 |
| 7           | Sarfield Housing Authority 1 DANIEL P CONTE Cou 6ARFIELD NJ 07026  | ırt                    |             |          |              |                 |     |                               | 3. Тур    | ✓ (    | <b>Submissio</b><br>Original<br>Revision No |                              |                 |     |
| 4. A        | CC Number:   |                        |             | 5. Fisca | al Year End: |                 |     |                               | 6. Ope    | eratin | g Fund P                                    | roject N                     | lumber:         |     |
| N           | IY-404   |                        |             | 12/3°    | 1 🗸 3/31 🗌   | 6/30            | 9/3 | 0                             | N J       | 0      | 3 4   | 0 0 0                        | 0 0 2           | 4   |
| 7. D        | UNS Number:  |                        |             |          |              |                 |     | HUD Use C                     | nly       |        |   |                              |                 |     |
|             |  |                        |             | 8. ROF   | O Code:      |                 |     |                               | Fina      | ncial  | Analyst:                                    |                              |                 |     |
| 0           | 51090033   |                        |             | 0239     |              |                 |     |                               |           | on Sm  |   |                              |                 |     |
|             |  |                        |             | •        |              | Sectio          | n 2 |                               |           |        |   |                              |                 |     |
|             | culation of ACC Units  | for the                | 12-mon      | th perio | d from July  | 1 to Jun        | e 3 | 0 that is prior to the        | e first o | lay of | the Fund                                    | ding Per                     | riod:           |     |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added t  | o ACC        | -               | Ur  | nits Deleted from A           | CC        | =      | ACC Ur                                      | nits on 6                    | 6/30/2017       |     |
|             | 150  |                        |             | 0        |              |                 |     | 0                             |           |        | 15  | 0                            |                 |     |
| Line<br>No. | Category   | у                      |             |          |              | umn A<br>Months |     | Column<br>Eligible Unit Montl | _         | /Is)   |   | Column<br>nt Partic<br>Month | <br>cipation Un | nit |
| Cate        | gorization of Unit Mo  | nths:                  |             |          |              |                 |     | ✓ First of Mo                 | onth      |        |   | - IIIOIIIII                  |                 |     |
|             | cupied Unit Months   |                        |             |          |              |                 |     | Last of Mo                    |           |        |   |                              |                 |     |
| 01          | Occupied dwelling units  | - by pub               | lic         |          |              |                 |     |                               |           |        |   |                              |                 |     |
|             | housing eligible family u  |                        |             |          | 1            | 1,759           |     | 1,7                           | 59        |        |   | 1,75                         | 59              |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |          |              | 0               |     |                               |           |        |   |                              | 0               |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |          |              | 0               |     |                               | 0         |        |   |                              | 0               |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |          |              | 0               |     |                               | 0         |        |   |                              | 0               |     |
|             | ant Unit Months  |                        |             | <u> </u> |              |                 |     | 1                             |           |        |   |                              |                 |     |
| 05          | Units undergoing moder   | nization               |             |          |              | 0               |     |                               | 0         |        |   |                              |                 |     |
| 06          | Special use units  |                        |             |          |              | 12              |     |                               | 12        |        |   |                              |                 |     |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |          |              |                 |     |                               | 0         |        |   |                              |                 |     |
| 07          | Units vacant due to litiga   | ition                  |             |          |              | 0               |     |                               | 0         |        |   |                              |                 |     |
| 80          | Units vacant due to disas  | sters                  |             |          |              | 0               |     |                               | 0         |        |   |                              |                 |     |
| 09          | Units vacant due to casu   |                        |             |          |              | 0               |     |                               | 0         |        |   |                              |                 |     |
| 10          | Units vacant due to char   | nging ma               | ırket       |          |              | 0               |     |                               | 0         |        |   |                              |                 |     |
|             | conditions   |                        |             |          |              |                 |     |                               |           |        |   |                              |                 |     |
| 11          | Units vacant and not cat   | egorized               | above       |          |              | 29              |     |                               |           |        |   |                              |                 |     |
|             | er ACC Unit Months   |                        | ,           |          |              |                 |     |                               |           |        |   |                              |                 |     |
| 12          | Units eligible for asset re  | •                      | -           |          |              | 0               |     |                               |           |        |   |                              |                 |     |
| 13          | and still on ACC (occupi   |                        |             |          |              | 0               |     |                               |           |        |   |                              |                 |     |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1        |              | 0               |     |                               |           |        |   |                              |                 |     |

|              |  |                              |                  | ating Fund Project Nur<br>NJ03400     |
|--------------|--|------------------------------|------------------|---------------------------------------|
|              | ulations Based on Unit Months:                       |                              |                  |                                       |
| 14           | Limited vacancies                                    |                              | 29               |                                       |
| 5            | Total Unit Months                                    | 1,800                        | 1,800            | 1,759                                 |
| 16           | Units eligible for funding for resident              |                              |                  |                                       |
|              | participation activities (Line 15C divided           |                              |                  | 147                                   |
|              | by 12)   |                              |                  |                                       |
|              | cial Provision for Calculation Of Utilities Exp      | pense Level:                 |                  |                                       |
| 17           | Unit months for which actual consumption             |                              |                  |                                       |
|              | is included on Line 01 of form HUD                   |                              |                  |                                       |
|              | 52722 and that were removed from Lines               |                              | 0                |                                       |
|              | 01 through 11, above, because of                     |                              |                  |                                       |
|              | removal from inventory, including                    |                              |                  |                                       |
|              | eligibility for asset repositioning fee              |                              |                  |                                       |
|              |  | Section 3                    | 1                |                                       |
| ₋ine<br>No.  | Description  |                              | Requested by PHA | <b>HUD Modifications</b>              |
|              | A. Formula Expenses                                  |                              |                  |                                       |
|              | ect Expense Level (PEL)                              |                              |                  |                                       |
| 01           | PUM project expense level (PEL)                      |                              | \$480.76         | \$480.76                              |
| )2           | Inflation factor                                     |                              | 1.02100          | 1.02100                               |
| 03           | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$490.86         | \$490.86                              |
| 04           | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                       | \$883,548        | \$883,548                             |
|              | ies Expense Level (UEL)                              |                              |                  |                                       |
| 05           | PUM utilities expense level (UEL) (from Line 26 of   |                              | \$105.88         | \$105.88                              |
| )6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                       | \$190,584        | \$190,584                             |
| Add-         | Ons  |                              |                  |                                       |
| 07           | Self-sufficiency                                     |                              | \$0              | \$0                                   |
| 38           | Energy loan amortization                             |                              | \$0              | \$0                                   |
| 09           | Payment in lieu of taxes (PILOT)                     |                              | \$51,964         | \$51,964                              |
| 10           | Cost of independent audit                            |                              | \$1,561          | \$1,561                               |
| 1            | Funding for resident participation activities        |                              | \$3,675          | \$3,675                               |
| 12           | Asset management fee                                 |                              | \$7,200          | \$7,200                               |
| 13           | Information technology fee                           |                              | \$3,600          | \$3,600                               |
| 14           | Asset repositioning fee                              |                              | \$0              | \$0                                   |
| 15           | Costs attributable to changes in federal law, regula | ation, or economy            | \$0              | \$0                                   |
| 16           | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                          | \$68,000         | \$68,000                              |
| 17           | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)         | \$1,142,132      | \$1,142,132                           |
| Part I       | B. Formula Income                                    | e ee p.ue 1e 10)             | . , ,            | . , ,                                 |
| 01           | PUM formula income                                   |                              | \$417.10         | \$417.10                              |
| 02           | PUM change in utility allowances                     |                              | \$0.00           | \$0.00                                |
| 02           | PUM adjusted formula income (Sum of Part B, Lin      | nes 01 and 02)               | \$417.10         | \$417.10                              |
| )4           |  | ection 2, Line 15, Column B) | \$750,780        | \$750,780                             |
|              | C. Other Formula Provisions                          | ection 2, Line 13, Column b) | Ψ130,100         | Ψ130,100                              |
|              |  |                              | \$0              | \$0                                   |
| )1<br>)2     | Moving-to-Work (MTW) Transition funding              |                              | \$0              | · · · · · · · · · · · · · · · · · · · |
| )2<br>)3     | Other  |                              | \$0              | \$0<br>\$0                            |
| )3<br>)4     |  | rt C, Lines 01 through 03)   | \$0              | \$0<br>\$0                            |
|              | ,  | it o, Lines or thiough os)   | ΦU               | <u>\$</u> 0                           |
|              | D. Calculation of Formula Amount                     | Line O4 plue Dest O. Line O4 | \$ \$204.0FG     | <b>#004.050</b>                       |
| 01           | Formula calculation (Part A, Line 17 minus Part B    |                              |                  | \$391,352                             |
| )2           | Cost of independent audit (Same as Part A, Line 1    | ,                            | \$1,561          | \$1,561<br>\$204,353                  |
| )3<br>Port 1 | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$391,352        | \$391,352                             |
|              | E. Calculation of Operating Subsidy (HUD Use On      | шуј                          |                  | <b>#</b> 224.252                      |
| 01           | Formula amount (same as Part D, Line 03)             |                              |                  | \$391,352                             |
| 02<br>03     | Adjustment due to availability of funds              |                              |                  | \$0                                   |
|              | HUD discretionary adjustments                        |                              |                  | \$0<br><b>\$0</b>                     |
| 03<br>04     | Funds Obligated for Period (Part E, Line 01 mi       |                              |                  |                                       |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | ·                | Section                | n 1  |                              |              |            |  |             |           |
|-------------|---|----------------------|-------------------|-----|------------------|------------------------|------|------------------------------|--------------|------------|--|-------------|-----------|
| 1. N        | ame and Address of I  | Public               | Housing           | ) A | gency:           |                        |      |                              | 2. Fun       | ding       | <b>Period:</b> 01/01                   | /2018 to 12 | 2/31/2018 |
| 2           | outh Amboy Housing Auth<br>50 S BROADWAY<br>OUTH AMBOY NJ 0887  | -                    |                   |     |                  |                        |      |                              | 3. Туре      | <b>✓</b> ( | Submission:<br>Original<br>Revision No |             |           |
| _           | CC Number:  | <u> </u>             |                   | 5.  | Fiscal Year End: |                        |      |                              | 6. Ope       | ratin      | g Fund Proje                           | ct Numbe    | er:       |
|             | Y-73  |                      |                   |     | 12/31 3/31       | 6/30                   | 9/30 | 0                            | N J          |            | <del> </del>                           | 0 0 0       | 0 1       |
| 7. D        | UNS Number:   |                      |                   |     |                  |                        |      | HUD Use C                    |              |            |  |             |           |
|             |   |                      |                   | 8   | ROFO Code:       |                        |      |                              |              | cial       | Analyst:                               |             |           |
| 0           | 02838630  |                      |                   | ٠.  | 0239             |                        |      |                              |              | on Sm      |  |             |           |
|             |   |                      |                   |     | 0200             | Sectio                 | n 2  |                              |              |            |  |             |           |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                        |      |                              | e first d    | av of      | f the Fundina                          | Period:     |           |
|             | C Units on 7/1/2016   | +                    |                   |     | Ided to ACC      | -                      |      | nits Deleted from A          |              | =          | ACC Units                              |             | 017       |
|             | 152   | Ī                    |                   |     | 0                | +                      |      | 0                            |              |            | 152                                    |             | -         |
|             |   |                      |                   |     |                  | _                      | 1    | 0.1                          | _            |            | Colu                                   | umn C       |           |
| Line<br>No. | Category  | y                    |                   |     |                  | <u>ımn A</u><br>Months |      | Column<br>Eligible Unit Mont | _            | ls)        | Resident Pa                            | •           | on Unit   |
| 0-1-        |   | 11                   |                   |     |                  |                        |      | Times of NA                  | 41-          |            | IVIC                                   | onths       |           |
|             | egorization of Unit Mo  | ntns:                |                   |     |                  |                        |      | ✓ First of Mo                | onth<br>onth |            |  |             |           |
| 0 <b>cc</b> | upied Unit Months Occupied dwelling units   | - by pub             | lic               |     |                  |                        |      |                              | ,,,,,,       |            |  |             |           |
| 01          | housing eligible family un  |                      |                   |     | 1                | ,723                   |      | 1,7                          | 23           |            |  | 1,723       |           |
| 02          | Occupied dwelling units   |                      |                   |     |                  |                        |      |                              |              |            |  |             |           |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   | or other             | rsecurity         |     |                  | 0                      |      |                              |              |            |  | 0           |           |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              | bsidy<br>included |     |                  | 0                      |      |                              | 0            |            |  | 0           |           |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0                      |      |                              | 0            |            |  | 0           |           |
|             | ant Unit Months   |                      |                   |     |                  |                        |      | 1                            |              |            |  |             |           |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 06          | Special use units   |                      |                   |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                        |      |                              | 0            |            |  |             |           |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 09          | Units vacant due to casu  |                      |                   |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0                      |      |                              | 0            |            |  |             |           |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 101                    |      |                              |              |            |  |             |           |
| Othe        | er ACC Unit Months  |                      |                   |     | 1                |                        |      |                              |              |            |  |             |           |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  | -                      |      |                              |              |            |  |             |           |
|             | and still on ACC (occupi  |                      | -                 |     |                  | 0                      |      |                              |              |            |  |             |           |
| 13          | All other ACC units not c   |                      |                   | !   |                  | 0                      |      |                              |              |            |  |             |           |

|            |  |                              |                  | ating Fund Project Nun<br>NJ03500 |
|------------|--|------------------------------|------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:   |                              |                  |                                   |
| 4          | Limited vacancies  |                              | 55               |                                   |
| 5          | Total Unit Months  | 1,824                        | 1,778            | 1,723                             |
| 6          | Units eligible for funding for resident                                      |                              |                  |                                   |
|            | participation activities (Line 15C divided                                   |                              |                  | 144                               |
|            | by 12)   |                              |                  |                                   |
|            | cial Provision for Calculation Of Utilities Ex                               | pense Level:                 |                  |                                   |
| 17         | Unit months for which actual consumption                                     |                              |                  |                                   |
|            | is included on Line 01 of form HUD   |                              |                  |                                   |
|            | 52722 and that were removed from Lines                                       |                              | 0                |                                   |
|            | 01 through 11, above, because of   |                              |                  |                                   |
|            | removal from inventory, including  |                              |                  |                                   |
|            | eligibility for asset repositioning fee                                      | 0 1 0                        |                  |                                   |
| _ine       |  | Section 3                    |                  |                                   |
| .me<br>No. | Description  |                              | Requested by PHA | <b>HUD Modifications</b>          |
|            | A. Formula Expenses  |                              |                  |                                   |
|            | ect Expense Level (PEL)  |                              | <b>*</b>         |                                   |
| 01         | PUM project expense level (PEL)  |                              | \$484.43         | \$484.43                          |
| )2         | Inflation factor   |                              | 1.02100          | 1.02100                           |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                              | \$494.60         | \$494.60                          |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                       | \$879,399        | \$879,399                         |
|            | ties Expense Level (UEL)   |                              | Ø400.40          | <b>*</b> 470                      |
| )5         | PUM utilities expense level (UEL) (from Line 26 of                           |                              | \$128.40         | \$173.72                          |
| )6         | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                       | \$228,295        | \$308,874                         |
| Add-       | Ons  |                              |                  |                                   |
| )7         | Self-sufficiency   |                              | \$0              | \$0                               |
| 08         | Energy loan amortization   |                              | \$0              | \$0                               |
| )9         | Payment in lieu of taxes (PILOT)   |                              | \$45,323         | \$45,323                          |
| 10         | Cost of independent audit  |                              | \$4,268          | \$4,268                           |
| 1          | Funding for resident participation activities                                |                              | \$3,600          | \$3,600                           |
| 12         | Asset management fee   |                              | \$0              | \$0                               |
| 3          | Information technology fee   |                              | \$3,648          | \$3,648                           |
| 14         | Asset repositioning fee  |                              | \$0              | \$0                               |
| 15         | Costs attributable to changes in federal law, regul                          |                              | \$0              | \$0                               |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through                               | <u> </u>                     | \$56,839         | \$56,839                          |
| 17         | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$1,164,533      | \$1,245,112                       |
|            | B. Formula Income  |                              |                  |                                   |
| )1         | PUM formula income   |                              | \$465.89         | \$465.89                          |
| 02         | PUM change in utility allowances   |                              | \$0.00           | \$0.00                            |
| )3         | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)               | \$465.89         | \$465.89                          |
| )4         | Total Formula Income (Part B, Line 03 times S                                | ection 2, Line 15, Column B) | \$828,352        | \$828,352                         |
| art (      | C. Other Formula Provisions  |                              |                  |                                   |
| )1         | Moving-to-Work (MTW)   |                              | \$0              | \$0                               |
| )2         | Transition funding   |                              | \$0              | \$0                               |
| )3         | Other  |                              | \$0              | \$0                               |
| )4         | +  | rt C, Lines 01 through 03)   | \$0              | \$0                               |
| Part       | D. Calculation of Formula Amount   |                              |                  |                                   |
| )1         | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$336,181        | \$416,760                         |
| )2         | Cost of independent audit (Same as Part A, Line                              | •                            | \$4,268          | \$4,268                           |
| )3         | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$336,181        | \$416,760                         |
| art l      | E. Calculation of Operating Subsidy (HUD Use Or                              | nly)                         |                  |                                   |
| )1         | Formula amount (same as Part D, Line 03)                                     |                              |                  | \$416,760                         |
| )2         | Adjustment due to availability of funds                                      |                              |                  | \$0                               |
| 03         | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                              |                  | \$0                               |
| 04         |  |                              |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|        |   |                      |              |                      | Sectio      | n 1  |                     |         |         |                                   |           |              |        |
|--------|---|----------------------|--------------|----------------------|-------------|------|---------------------|---------|---------|-----------------------------------|-----------|--------------|--------|
| 1. N   | lame and Address of I   | Public               | Housing      | Agency:              | Sectio      | nı   |                     | 2 Fun   | dina    | Period: 0                         | 1/01/201  | 8 to 12/31   | 1/2018 |
| G<br>6 | Guttenberg Housing Author 900 Broadway Guttenberg NJ 07093  |                      |              | Agonoy.              |             |      |                     |         | e of S  | Submission  Original  Revision No | on:       | 0 10 12/31   | 1/2010 |
|        | CC Number:  |                      |              | 5. Fiscal Year       | Fnd:        |      |                     | 6. One  |         | g Fund Pi                         |           | lumber:      |        |
|        | IY-398  |                      |              | ☐ 12/31 <b>✓</b> 3/3 |             | 9/30 |                     | N J     |         |                                   | - T       | 0 0 0        | 1      |
|        | UNS Number:   |                      |              |                      | 0,00 _      | 0,00 | HUD Use O           |         |         |                                   |           | 0   0   0    |        |
|        |   |                      |              | 8. ROFO Code         |             |      | 1105 000 0          |         | ncial   | Analyst:                          |           |              |        |
| 0      | 51760528  |                      |              | 0239                 | •           |      |                     |         | n Alfre |                                   |           |              |        |
|        |   |                      |              | 0200                 | Sectio      | n 2  |                     |         |         |                                   |           |              |        |
| Calc   | culation of ACC Units   | for the              | 12-mon       | th period from       |             |      |                     | first o | day of  | the Fund                          | lina Per  | riod:        |        |
|        | C Units on 7/1/2016   | +                    | 1            | Added to ACC         | -           |      | its Deleted from A  |         | =       | 1                                 |           | 6/30/2017    | 7      |
|        | 249   | Ī                    |              | 0                    |             |      | 0                   |         | -       | 24                                |           |              |        |
|        |   |                      |              |                      |             |      | 0.1                 |         |         | (                                 | Column    | ı C          |        |
| Line   | (:ategory   | V                    |              |                      | Column A    |      | Column              | _       |         | Resider                           | nt Partic | <br>cipation | Unit   |
| No.    |   |                      |              | ι                    | Jnit Months |      | Eligible Unit Month | ns(EUN  | Ms)     |                                   | Month     | •            | •      |
| Cate   | gorization of Unit Mo   | nths:                |              | +                    |             |      | ✓ First of Mo       | nth     |         |                                   |           |              |        |
|        | upied Unit Months   |                      |              |                      |             |      | Last of Mo          | nth     |         |                                   |           |              |        |
| 01     | Occupied dwelling units   |                      |              |                      | 0.000       |      | 0.0                 | 00      |         |                                   | 0.00      | 20           |        |
|        | housing eligible family u   |                      |              |                      | 2,909       |      | 2,9                 | 09      |         |                                   | 2,90      | )9           |        |
| 02     | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security   |                      | 48          |      |                     |         |         |                                   | 4         | 48           |        |
| 03     | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not            |              |                      | 0           |      |                     | 0       |         |                                   |           | 0            |        |
| 04     | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |                      | 0           |      |                     | 0       |         |                                   |           | 0            |        |
|        | ant Unit Months   |                      |              |                      |             |      |                     |         |         |                                   |           |              |        |
| 05     | Units undergoing modern   | nization             |              |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 06     | Special use units   |                      |              |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 06a    | Units on Line 02 that are by police officers and the special use units  |                      |              |                      |             |      |                     | 0       |         |                                   |           |              |        |
| 07     | Units vacant due to litiga  | tion                 |              |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 80     | Units vacant due to disas   | sters                |              |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 09     | Units vacant due to casu  |                      |              |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 10     | Units vacant due to chan conditions   | iging ma             | arket        |                      | 0           |      |                     | 0       |         |                                   |           |              |        |
| 11     | Units vacant and not cate   | egorizeo             | d above      |                      | 31          |      |                     |         |         |                                   |           |              |        |
|        | er ACC Unit Months  | - 90.1200            |              |                      | 01          |      |                     |         |         |                                   |           |              |        |
| 12     | Units eligible for asset re   | position             | a fee        |                      |             |      |                     |         |         |                                   |           |              |        |
|        | and still on ACC (occupi  | •                    | -            |                      | 0           |      |                     |         |         |                                   |           |              |        |
| 13     | All other ACC units not c   |                      |              |                      | 0           |      |                     |         |         |                                   |           |              |        |

|             |  |                                       | Oper               | ating Fund Project Num<br>NJ03600 |
|-------------|--|---------------------------------------|--------------------|-----------------------------------|
|             | ulations Based on Unit Months:   |                                       |                    |                                   |
| 4           | Limited vacancies  |                                       | 31                 |                                   |
| 5           | Total Unit Months  | 2,988                                 | 2,940              | 2,957                             |
| 3           | Units eligible for funding for resident                                      |                                       |                    |                                   |
|             | participation activities (Line 15C divided                                   |                                       |                    | 246                               |
|             | by 12)   |                                       |                    |                                   |
|             | ial Provision for Calculation Of Utilities Ex                                | pense Level:                          |                    |                                   |
| 7           | Unit months for which actual consumption                                     |                                       |                    |                                   |
|             | is included on Line 01 of form HUD   |                                       |                    |                                   |
|             | 52722 and that were removed from Lines                                       |                                       | 0                  |                                   |
|             | 01 through 11, above, because of   |                                       |                    |                                   |
|             | removal from inventory, including  |                                       |                    |                                   |
|             | eligibility for asset repositioning fee                                      | 0 1 0                                 |                    |                                   |
| ine         |  | Section 3                             |                    |                                   |
| No.         | Description  |                                       | Requested by PHA   | HUD Modifications                 |
|             | A. Formula Expenses ct Expense Level (PEL)                                   |                                       |                    |                                   |
| -roje<br>)1 | PUM project expense level (PEL)  |                                       | \$477.38           | \$477.38                          |
| 12          | Inflation factor   |                                       | 1.02100            | 1.02100                           |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                                       | \$487.40           | \$487.40                          |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn R)                                | \$1,432,956        | \$1,432,956                       |
|             | ies Expense Level (UEL)  | лпп <i>о)</i>                         | ψ1,402,300         | ψ1,π02,000                        |
| )5          | PUM utilities expense level (UEL) (from Line 26 of                           | form HIID-52722\                      | \$184.94           | \$184.94                          |
| 15<br>16    | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          |                                       | \$543,724          | \$543,724                         |
|             |  | uiiii b)                              | φ043,724           | \$343,724                         |
| \dd-(       |  |                                       | \$0                | ФО.                               |
| )7          | Self-sufficiency   |                                       | ·                  | \$0                               |
| 8           | Energy loan amortization   |                                       | \$0                | \$0                               |
| 9           | Payment in lieu of taxes (PILOT)   |                                       | \$87,204           | \$87,204                          |
| 0           | Cost of independent audit  |                                       | \$5,200            | \$5,200                           |
| 1           | Funding for resident participation activities                                |                                       | \$6,150            | \$6,150                           |
| 3           | Asset management fee   |                                       | \$0                | \$0                               |
| 4           | Information technology fee   |                                       | \$5,976            | \$5,976                           |
| 5           | Asset repositioning fee  Costs attributable to changes in federal law, regul | ation or accommy                      | \$0                | \$0                               |
|             | Total Add-Ons (Sum of Part A, Lines 07 through                               |                                       | \$0                | \$0                               |
| 16          | ,                                      | · · · · · · · · · · · · · · · · · · · | \$104,530          | \$104,530                         |
| 17          | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)                  | \$2,081,210        | \$2,081,210                       |
|             | 3. Formula Income  |                                       | фгог г <b>4</b>    | Φ <b>5</b> 0 <b>5 5</b> 4         |
| )1          | PUM shares in utility allowers   |                                       | \$525.51           | \$525.51                          |
| )2          | PUM change in utility allowances   | 04 d 00)                              | \$0.00<br>\$525.51 | \$0.00                            |
| )3          | PUM adjusted formula income (Sum of Part B, Lir                              |                                       |                    | \$525.51                          |
| )4          |  | ection 2, Line 15, Column B)          | \$1,544,999        | \$1,544,999                       |
|             | C. Other Formula Provisions  |                                       |                    |                                   |
| )1          | Moving-to-Work (MTW)   |                                       | \$0                | \$0                               |
| 2           | Transition funding   |                                       | \$0                | \$0                               |
| 3           | Other  | et C. Linnan Od there well 200        | \$0                | \$0                               |
| 4           | · · · · · · · · · · · · · · · · · · ·  | rt C, Lines 01 through 03)            | \$0                | \$0                               |
|             | D. Calculation of Formula Amount   | Litra Od also B. (O.1)                | <b>A</b> ECC 211   | <b>AF33.3</b> 4:                  |
| )1          | Formula calculation (Part A, Line 17 minus Part B                            |                                       | \$536,211          | \$536,211                         |
| 2           | Cost of independent audit (Same as Part A, Line                              | •                                     | \$5,200            | \$5,200                           |
| 3           | Formula amount (greater of Part D, Lines 01 or 02                            |                                       | \$536,211          | \$536,211                         |
|             | E. Calculation of Operating Subsidy (HUD Use Or                              | niy)                                  |                    | <b>#</b> 500.011                  |
| )1          | Formula amount (same as Part D, Line 03)                                     |                                       |                    | \$536,211                         |
| )2<br>)3    | Adjustment due to availability of funds                                      |                                       |                    | \$0                               |
| 15          | HUD discretionary adjustments  | ' L' 00' L' 00\                       |                    | \$0<br><b>\$0</b>                 |
| )4          | Funds Obligated for Period (Part E, Line 01 m                                |                                       |                    |                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | ·                | Section        | n 1 |                              |           |            |  |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|------------------------------|-----------|------------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | A   | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018       |
| 10          | vington Housing Authority<br>01 UNION Avenue<br>RVINGTON NJ 07111   |                      |                   |     |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |     |                              | 6. Ope    | ratin      | g Fund Project Number:                 |
|             | Y-351   |                      |                   | Ē   |                  | 6/30           | 9/3 | 0                            | N J       |            | 3 7 0 0 0 0 0 1                        |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                |     | HUD Use C                    | nlv       |            |  |
|             |   |                      |                   | 8.  | . ROFO Code:     |                |     |                              |           | ncial      | Analyst:                               |
| 6           | 04037000  |                      |                   | Ţ.  | 0239             |                |     |                              |           | Alfre      | <del>-</del>                           |
|             |   |                      |                   | 1   |                  | Sectio         | n 2 |                              | 1         |            |  |
| Calc        | culation of ACC Units   | for the              | 12-mor            | nth | period from July |                |     |                              | e first d | lay of     | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              | 1   | nits Deleted from A          |           |            | ACC Units on 6/30/2017                 |
|             | 233   |                      |                   |     | 0                |                |     | 0                            |           | -          | 233                                    |
|             |   |                      |                   |     |                  | _              |     | Calumn                       |           |            | Column C                               |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Nonths |     | Column<br>Eligible Unit Mont |           | /Is)       | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                |                |     | ✓ First of Mo                | onth      |            |  |
|             | upied Unit Months   |                      |                   |     |                  |                |     | Last of Mo                   | onth      |            |  |
| 01          | Occupied dwelling units   |                      |                   |     | 2                | 050            |     | 2.0                          |           |            | 2.050                                  |
|             | housing eligible family u   |                      |                   |     | 2                | ,650           |     | 2,6                          | 50        |            | 2,650                                  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |     |                  | 0              |     |                              |           |            | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                              | 0         |            | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                              | 0         |            | 0                                      |
|             | ant Unit Months   |                      |                   |     | ·<br>-           |                |     | 1                            |           |            |  |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |     |                              | 0         |            |  |
| 06          | Special use units   |                      |                   |     |                  | 36             |     |                              | 36        |            |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |     |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |     |                              | 0         |            |  |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |     |                              | 0         |            |  |
| 09          | Units vacant due to casu  |                      |                   |     |                  | 0              |     |                              | 0         |            |  |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |     |                              | 0         |            |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 110            |     |                              |           |            |  |
| Othe        | er ACC Unit Months  |                      |                   |     | -1               |                |     |                              |           |            |  |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  | 0              |     |                              |           |            |  |
|             | and still on ACC (occupi  | ed or va             | cant)             |     |                  | 0              |     |                              |           |            |  |
| 13          | All other ACC units not c   | ategoriz             | ed above          | !   |                  | 0              |     |                              |           |            |  |

|   |  |                              | Орег   | ating Fund Project Num<br>NJ037000 |
|---|--|------------------------------|--|------------------------------------|
| alc   | ulations Based on Unit Months:                       |                              |  |                                    |
| 1   | Limited vacancies                                    |                              | 84   |                                    |
| 5   | Total Unit Months                                    | 2,796                        | 2,770  | 2,650                              |
| 6   | Units eligible for funding for resident              |                              |  |                                    |
|   | participation activities (Line 15C divided           |                              |  | 221                                |
|   | by 12)   |                              |  |                                    |
| pec   | cial Provision for Calculation Of Utilities Exp      | oense Level:                 |  |                                    |
| 7   | Unit months for which actual consumption             |                              |  |                                    |
|   | is included on Line 01 of form HUD                   |                              |  |                                    |
|   | 52722 and that were removed from Lines               |                              | 0  |                                    |
|   | 01 through 11, above, because of                     |                              | , and the second |                                    |
|   | removal from inventory, including                    |                              |  |                                    |
|   | eligibility for asset repositioning fee              |                              |  |                                    |
|   |  | Section 3                    |  |                                    |
| ne<br>lo.                                     | Description  |                              | Requested by PHA   | <b>HUD Modifications</b>           |
| -   | A. Formula Expenses                                  |                              |  |                                    |
|   | ect Expense Level (PEL)                              |                              |  |                                    |
| L   | PUM project expense level (PEL)                      |                              | \$488.12   | \$488.12                           |
|   | Inflation factor                                     |                              | 1.02100  | 1.02100                            |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$498.37   | \$498.37                           |
| ŀ   | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                       | \$1,380,485  | \$1,380,485                        |
| tilit   | ies Expense Level (UEL)                              | •                            |  |                                    |
| ;   | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)              | \$198.51   | \$198.51                           |
| <u> </u>                                      | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                              | \$549,873  | \$549,873                          |
|   | Ons  | 27                           | 75.5,5.5   | 45.15,51.5                         |
| ,   | Self-sufficiency                                     |                              | \$0  | \$0                                |
| }   | Energy loan amortization                             |                              | \$48,339   | \$48,339                           |
| )   | Payment in lieu of taxes (PILOT)                     |                              | \$15,026   | \$15,026                           |
| <u>,                                     </u> | Cost of independent audit                            |                              | \$2,604  | \$2,604                            |
| <u> </u>                                      | Funding for resident participation activities        |                              | \$5,525  | \$5,525                            |
| 2   | Asset management fee                                 |                              | \$11,184   | \$11,184                           |
|   | Information technology fee                           |                              | \$5,592  | \$5,592                            |
| ,<br>ļ  | Asset repositioning fee                              |                              | \$0  | \$0                                |
| 5   | Costs attributable to changes in federal law, regula | ation or economy             | \$0  | \$0<br>\$0                         |
| ,<br>3  | Total Add-Ons (Sum of Part A, Lines 07 through       |                              | \$88,270   | \$88,270                           |
| ,<br>7  | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \                | <u>'</u>                     | · ·  |                                    |
|   | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)         | \$2,018,628  | \$2,018,628                        |
| art i   | B. Formula Income PUM formula income                 |                              | \$297.48   | \$297.48                           |
|   | PUM change in utility allowances                     |                              | \$0.00   | \$0.00                             |
| <u>2</u><br>}                                 | PUM adjusted formula income (Sum of Part B, Lin      | ups 01 and 02)               | \$297.48   | \$297.48                           |
|   |  | <u> </u>                     | · ·  |                                    |
|   | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B) | \$824,020  | \$824,020                          |
|   | C. Other Formula Provisions                          |                              | <b>#</b> 0   | Φ0                                 |
| <u> </u>                                      | Moving-to-Work (MTW)                                 |                              | \$0<br>\$0   | \$0<br>\$0                         |
|   | Transition funding                                   |                              |  |                                    |
| }<br> -                                       | Other  Total Other Formula Provisions (Sum of Po     | t C Lines 01 through 02)     | \$0  | \$0<br>\$0                         |
|   |  | rt C, Lines 01 through 03)   | \$0  | \$0                                |
|   | D. Calculation of Formula Amount                     | Line O4 plus Dart O Line O4  | <b>#4.404.000</b>  | Φ4 404 000                         |
|   | Formula calculation (Part A, Line 17 minus Part B    | •                            | \$1,194,608  | \$1,194,608                        |
|   | Cost of independent audit (Same as Part A, Line 1    |                              | \$2,604  | \$2,604                            |
| -4 E  | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$1,194,608  | \$1,194,608                        |
|   | E. Calculation of Operating Subsidy (HUD Use Or      | ııy <i>)</i>                 |  | Φ4 4Ω4 CCC                         |
|   | Formula amount (same as Part D, Line 03)             |                              |  | \$1,194,608                        |
|   | Adjustment due to availability of funds              |                              |  | \$0                                |
| 3<br>4  | HUD discretionary adjustments                        | inua Lina 02 minua Lina 02\  |  | \$0                                |
|   | Funds Obligated for Period (Part E, Line 01 m        | mus Line uz minus Line us)   |  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                                    |              |              |          | Section                | n 1 |                               |         |            |   |            |                         |
|-------------|--|------------------------------------|--------------|--------------|----------|------------------------|-----|-------------------------------|---------|------------|---|------------|-------------------------|
| 1. N        | ame and Address of   | Public                             | Housing      | Agency:      |          |                        |     |                               | 2. Fun  | ding l     | Period:                                   | 01/01/2018 | 8 to 12/31/20           |
| 1           | vington Housing Authority<br>01 UNION Avenue<br>RVINGTON NJ 07111  | ,                                  |              |              |          |                        |     |                               | 3. Тур  | <b>✓</b> ( | <b>Submissi</b><br>Original<br>Revision N |            |                         |
|             | CC Number:   |                                    |              | 5. Fiscal Y  | ear End: |                        |     |                               | 6. Ope  | erating    | Fund F                                    | Project N  | umber:                  |
|             | Y-351  |                                    |              | □ 12/31 🗸    |          |                        | 9/3 | 0                             | N J     |            |   | 0 0 0      | 1 1 1                   |
|             | UNS Number:  |                                    |              |              |          |                        |     | HUD Use C                     | _       |            | •   •                                     |            |                         |
|             |  |                                    |              | 8. ROFO C    | odo:     |                        |     | 1102 000 0                    |         | ncial /    | Analyst:                                  |            |                         |
| 6           | 04037000   |                                    |              | 0239         | oue.     |                        |     |                               |         | n Alfred   |   |            |                         |
|             | 0 1007 000   |                                    |              | 0200         |          | Section                | n 2 |                               |         |            |   |            |                         |
| Cald        | culation of ACC Units  | for the                            | 12-mon       | th period fr | om luly  |                        |     |                               | firet ( | tay of     | the Fun                                   | dina Per   | iod:                    |
|             | C Units on 7/1/2016  | +                                  |              | Added to A   |          | -                      |     | nits Deleted from A           |         | = =        | 1   | nits on 6  |                         |
| 7.0         | 190  |                                    | Offics       | 0            |          |                        | U   | 0                             |         | _          |   | 90         | 70072011                |
|             |  |                                    |              |              |          |                        |     |                               |         |            |   | Column     | C                       |
| Line<br>No. | (:ategor   | у                                  |              |              |          | <u>ımn A</u><br>Months |     | Column<br>Eligible Unit Montl |         | VIs)       | Reside                                    |            | <u>—</u><br>ipation Uni |
| Cate        | gorization of Unit Mo  | nths:                              |              |              |          |                        |     | ✓ First of Mo                 | onth    |            |   |            |                         |
|             | upied Unit Months  |                                    |              |              |          |                        |     | ☐ Last of Mo                  | onth    |            |   |            |                         |
| 01          | Occupied dwelling units  | - by pub                           | lic          |              |          |                        |     |                               |         |            |   |            | _                       |
|             | housing eligible family u  |                                    |              |              | 1        | ,942                   |     | 1,9                           | 42      |            |   | 1,94       | 2                       |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other                           | r security   |              |          | 0                      |     |                               |         |            |   |            | 0                       |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not                          |              |              |          | 0                      |     |                               | 0       |            |   |            | 0                       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | ceive sul<br>vious fu<br>on previo | nding<br>ous |              |          | 0                      |     |                               | 0       |            |   |            | 0                       |
| Vac         | ant Unit Months  |                                    |              |              |          |                        |     |                               |         |            |   |            |                         |
| 05          | Units undergoing modern  | nization                           |              |              |          | 171                    |     | •                             | 171     |            |   |            |                         |
| 06          | Special use units  |                                    |              |              |          | 24                     |     |                               | 24      |            |   |            |                         |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                                    |              |              |          |                        |     |                               | 0       |            |   |            |                         |
| 07          | Units vacant due to litiga   | tion                               |              |              |          | 0                      |     |                               | 0       |            |   |            |                         |
| 80          | Units vacant due to disas  | sters                              |              |              |          | 0                      |     |                               | 0       |            |   |            |                         |
| 09          | Units vacant due to casu   | alty loss                          | ses          |              |          | 0                      |     |                               | 0       |            |   |            |                         |
| 10          | Units vacant due to char   | nging ma                           | arket        |              |          | 0                      |     |                               | 0       |            |   |            |                         |
|             | conditions   |                                    |              |              |          | 0                      |     |                               |         |            |   |            |                         |
| 11          | Units vacant and not cate  | egorized                           | above        |              |          | 143                    |     |                               |         |            |   |            |                         |
| Oth         | er ACC Unit Months   |                                    |              |              |          |                        |     |                               |         |            |   |            |                         |
| 12          | Units eligible for asset re  |                                    | -            |              |          | 0                      |     |                               |         |            |   |            |                         |
|             | and still on ACC (occupi   |                                    |              |              |          |                        |     |                               |         |            |   |            |                         |
| 13          | All other ACC units not c  | ategoriz                           | ed ahove     |              |          | 0                      |     |                               |         |            |   |            |                         |

|                   |  |                               | Oper                | ating Fund Project Num<br>NJ03700 |
|-------------------|--|-------------------------------|---------------------|-----------------------------------|
|                   | ulations Based on Unit Months:   |                               |                     |                                   |
| 4                 | Limited vacancies  |                               | 68                  |                                   |
| 5                 | Total Unit Months  | 2,280                         | 2,205               | 1,942                             |
| 6                 | Units eligible for funding for resident                                      |                               |                     |                                   |
|                   | participation activities (Line 15C divided                                   |                               |                     | 162                               |
|                   | by 12)   |                               |                     |                                   |
|                   | ial Provision for Calculation Of Utilities Ex                                | pense Level:                  |                     |                                   |
| 7                 | Unit months for which actual consumption                                     |                               |                     |                                   |
|                   | is included on Line 01 of form HUD   |                               |                     |                                   |
|                   | 52722 and that were removed from Lines                                       |                               | 0                   |                                   |
|                   | 01 through 11, above, because of   |                               |                     |                                   |
|                   | removal from inventory, including  |                               |                     |                                   |
|                   | eligibility for asset repositioning fee                                      |                               |                     |                                   |
| •                 |  | Section 3                     |                     |                                   |
| ine<br>No.        | Description  |                               | Requested by PHA    | <b>HUD Modifications</b>          |
|                   | A. Formula Expenses  |                               |                     |                                   |
|                   | ct Expense Level (PEL)   |                               | <b>#400.50</b>      | <b>*</b> 400 = 0                  |
| )1                | PUM project expense level (PEL)  |                               | \$439.58<br>1.02100 | \$439.58                          |
| 2                 | Inflation factor   |                               |                     | 1.02100                           |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                             | D)                            | \$448.81            | \$448.81<br>\$989.626             |
| 4                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | umn B)                        | \$989,626           | \$989,626                         |
|                   | ies Expense Level (UEL)  |                               | D045.70             |                                   |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                           |                               | \$215.70            | \$215.70                          |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | umn B)                        | \$475,619           | \$475,619                         |
| dd-(              | Ons  |                               |                     |                                   |
| 7                 | Self-sufficiency   |                               | \$0                 | \$0                               |
| 8                 | Energy loan amortization   |                               | \$40,353            | \$40,353                          |
| 9                 | Payment in lieu of taxes (PILOT)   |                               | \$17,297            | \$17,297                          |
| 0                 | Cost of independent audit  |                               | \$2,604             | \$2,604                           |
| 1                 | Funding for resident participation activities                                |                               | \$4,050             | \$4,050                           |
| 2                 | Asset management fee   |                               | \$9,120             | \$9,120                           |
| 3                 | Information technology fee   |                               | \$4,560             | \$4,560                           |
| 4                 | Asset repositioning fee  |                               | \$0                 | \$0                               |
| 5                 | Costs attributable to changes in federal law, regul                          |                               | \$0                 | \$0                               |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through                               | n 15)                         | \$77,984            | \$77,984                          |
| .7                | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$1,543,229         | \$1,543,229                       |
| art I             | 3. Formula Income  | ,                             |                     |                                   |
| 1                 | PUM formula income   |                               | \$282.28            | \$282.28                          |
| )2                | PUM change in utility allowances   |                               | \$0.00              | \$0.00                            |
| 3                 | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)                | \$282.28            | \$282.28                          |
| 4                 |  | Section 2, Line 15, Column B) | \$622,427           | \$622,427                         |
|                   | C. Other Formula Provisions  | rection 2, Eine 19, Column b) | <b>VOZZ,</b> 421    | Ψ022,+27                          |
| <u>art (</u><br>1 | Moving-to-Work (MTW)   |                               | \$0                 | \$0                               |
| 2                 | Transition funding   |                               | \$0                 | \$0<br>\$0                        |
| <u>2</u><br>3     | Other  |                               | \$0                 | \$0<br>\$0                        |
| ა<br>4            |  | rt C, Lines 01 through 03)    | \$ <b>0</b>         | \$0<br>\$0                        |
|                   | · · · · · · · · · · · · · · · · · · ·  | at O, Lines of tillough 03)   | ΨU                  | φυ                                |
|                   | D. Calculation of Formula Amount   | Line Of white Deat O. Line Of | <b>#</b> 000 000    | <b>#000.000</b>                   |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                            |                               | \$920,802           | \$920,802                         |
| 2                 | Cost of independent audit (Same as Part A, Line                              |                               | \$2,604             | \$2,604                           |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$920,802           | \$920,802                         |
|                   | E. Calculation of Operating Subsidy (HUD Use O                               | niy)                          |                     | <b>Acce 205</b>                   |
| 1                 | Formula amount (same as Part D, Line 03)                                     |                               |                     | \$920,802                         |
| ^                 | Adjustment due to availability of funds                                      |                               |                     | \$0                               |
|                   |  |                               |                     | \$0                               |
| )2<br>)3<br>)4    | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | district Line 00 Line 00'     |                     | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section              | on 1 |                              |           |          |   |
|-------------|--|------------------------|-------------|----------------|----------------------|------|------------------------------|-----------|----------|---|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                      |      |                              | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018              |
| 1           | vington Housing Authority<br>01 UNION Avenue<br>RVINGTON NJ 07111  | ,                      |             |                |                      |      |                              | 3. Тур    | ✓ (      | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                 |      |                              | 6. Ope    | erating  | g Fund Project Number:                        |
| N           | IY-351   |                        |             | ☐ 12/31  ✓ 3.  | /31 🗌 6/30 📗         | 9/3  | 30                           | N J       | 0        | 3 7 0 0 0 0 0 3                               |
| 7. D        | UNS Number:  |                        |             |                |                      |      | HUD Use C                    | nly       |          |   |
|             |  |                        |             | 8. ROFO Cod    | e:                   |      |                              | Fina      | ncial A  | Analyst:                                      |
| 6           | 604037000  |                        |             | 0239           |                      |      |                              |           | n Alfred |   |
|             |  |                        |             | •              | Secti                | on 2 | 2                            |           |          |   |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period from | n July 1 to Ju       | ne 3 | 0 that is prior to the       | e first o | day of   | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                    | Uı   | nits Deleted from A          | CC        | =        | ACC Units on 6/30/2017                        |
|             | 241  |                        |             | 0              |                      |      | 0                            |           |          | 241   |
| Line<br>No. | Category   | у                      |             |                | Column A Unit Months |      | Column<br>Eligible Unit Mont | _         | VIs)     | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                  |             |                |                      |      | ✓ First of Mo                | onth      |          |   |
|             | upied Unit Months  |                        |             |                |                      |      | Last of Mo                   |           |          |   |
| 01          | Occupied dwelling units  |                        |             |                | 2.662                |      | 2.6                          | 60        |          | 2,662   |
|             | housing eligible family u  |                        |             |                | 2,662                |      | 2,6                          | 02        |          | 2,662   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                    |      |                              |           |          | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                    |      |                              | 0         |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |      |                              | 0         |          | 0   |
|             | ant Unit Months  |                        |             |                |                      |      | ·<br>                        |           |          |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                    |      |                              | 0         |          |   |
| 06          | Special use units  |                        |             |                | 24                   |      |                              | 24        |          |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   | •                      |             |                |                      |      |                              | 0         |          |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                    |      |                              | 0         |          |   |
| 80          | Units vacant due to disas  |                        |             |                | 0                    |      |                              | 0         |          |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                    |      |                              | 0         |          |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                    |      |                              | 0         |          |   |
|             | conditions   |                        |             |                |                      |      |                              |           |          |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 206                  |      |                              |           |          |   |
|             | er ACC Unit Months   |                        |             |                |                      |      |                              |           |          |   |
| 12          | Units eligible for asset re  |                        | -           |                | 0                    |      |                              |           |          |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                    |      |                              |           |          |   |
| 110         | TAIL OUTE ACC UTIES HOU  | alcyunz                | cu abuve    | 1              | U                    |      |                              |           |          |   |

|                   |  |                              | Орег             | ating Fund Project Num<br>NJ037000    |
|-------------------|--|------------------------------|------------------|---------------------------------------|
| alcı              | ulations Based on Unit Months:   |                              |                  |                                       |
| 1                 | Limited vacancies  |                              | 87               |                                       |
| ,                 | Total Unit Months  | 2,892                        | 2,773            | 2,662                                 |
|                   | Units eligible for funding for resident  |                              |                  |                                       |
|                   | participation activities (Line 15C divided                                       |                              |                  | 222                                   |
|                   | by 12)   |                              |                  |                                       |
| oec               | ial Provision for Calculation Of Utilities Exp                                   | ense Level:                  |                  |                                       |
| 7                 | Unit months for which actual consumption   |                              |                  |                                       |
|                   | is included on Line 01 of form HUD   |                              |                  |                                       |
|                   | 52722 and that were removed from Lines   |                              | 0                |                                       |
|                   | 01 through 11, above, because of   |                              | · ·              |                                       |
|                   | removal from inventory, including  |                              |                  |                                       |
|                   | eligibility for asset repositioning fee  |                              |                  |                                       |
|                   |  | Section 3                    |                  |                                       |
| ne<br>Io.         | Description  |                              | Requested by PHA | <b>HUD Modifications</b>              |
| -                 | A. Formula Expenses  |                              |                  |                                       |
|                   | ct Expense Level (PEL)   |                              |                  |                                       |
| 1                 | PUM project expense level (PEL)  |                              | \$439.58         | \$439.58                              |
| 2                 | Inflation factor   |                              | 1.02100          | 1.02100                               |
| 3                 | PUM inflated PEL (Part A, Line 01 times Line 02)                                 |                              | \$448.81         | \$448.81                              |
| ļ                 | PEL (Part A, Line 03 times Section 2, Line 15, Colu                              | mn B)                        | \$1,244,550      | \$1,244,550                           |
| tiliti            | ies Expense Level (UEL)  | •                            |                  |                                       |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of the                           | form HUD-52722)              | \$189.00         | \$189.00                              |
| ,                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu                              |                              | \$524,097        | \$524,097                             |
|                   | Ons  |                              | ¥ - ,            | ¥ - 7 - 1                             |
| ,                 | Self-sufficiency   |                              | \$0              | \$0                                   |
| 3                 | Energy loan amortization   |                              | \$51,421         | \$51,421                              |
| )<br>)            | Payment in lieu of taxes (PILOT)   |                              | \$47,137         | \$47,137                              |
| )                 | Cost of independent audit  |                              | \$2,604          | \$2,604                               |
| ,                 | Funding for resident participation activities                                    |                              | \$5,550          | \$5,550                               |
| <u> </u>          | Asset management fee   |                              | \$11,568         | \$11,568                              |
| 3                 | Information technology fee   |                              | \$11,306         | \$5,784                               |
| ,<br>ļ            | Asset repositioning fee  |                              | \$0,784          | \$5,764<br>\$0                        |
| 5                 | Costs attributable to changes in federal law, regula                             | ation or economy             | \$0              | \$0<br>\$0                            |
| 3                 | Total Add-Ons (Sum of Part A, Lines 07 through                                   |                              | \$124,064        | \$124,064                             |
| ,<br>7            | ,  | <u>'</u>                     | \$1,892,711      | \$1,892,711                           |
|                   | Total Formula Expenses (Part A, Line 04 plus Li<br>3. Formula Income             | ne ub pius Line 16)          | \$1,892,711      | \$1,092,711                           |
| art E             | PUM formula income   |                              | \$347.17         | \$347.17                              |
|                   |  |                              | \$0.00           | \$0.00                                |
| <u>2</u><br>}     | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin | os 01 and 02\                | \$347.17         | \$347.17                              |
|                   |  | <u> </u>                     |                  | · · · · · · · · · · · · · · · · · · · |
|                   | Total Formula Income (Part B, Line 03 times Se                                   | ection 2, Line 15, Column B) | \$962,702        | \$962,702                             |
|                   | C. Other Formula Provisions  |                              | <b>A</b> 0       | Φ0                                    |
|                   | Moving-to-Work (MTW)   |                              | \$0              | \$0                                   |
| 2                 | Transition funding   |                              | \$0              | \$0                                   |
| 3                 | Other  | 1.0.1: 04.0                  | \$0              | \$0                                   |
| _                 |  | t C, Lines 01 through 03)    | \$0              | \$0                                   |
|                   | D. Calculation of Formula Amount   |                              |                  | *                                     |
| <u> </u>          | Formula calculation (Part A, Line 17 minus Part B,                               | <u> </u>                     | \$930,009        | \$930,009                             |
|                   | Cost of independent audit (Same as Part A, Line 1                                |                              | \$2,604          | \$2,604                               |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                                |                              | \$930,009        | \$930,009                             |
|                   | E. Calculation of Operating Subsidy (HUD Use On                                  | ly)                          |                  |                                       |
|                   | Formula amount (same as Part D, Line 03)   |                              |                  | \$930,009                             |
| 2                 | Adjustment due to availability of funds  |                              |                  | \$0                                   |
| 3                 | HUD discretionary adjustments  |                              |                  | \$0                                   |
| <del>3</del><br>4 | Funds Obligated for Period (Part E, Line 01 mi                                   |                              |                  | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |          |                     | Section      | 1         |                 |           |           |                                |                  |                  |            |
|-------------|---|----------|---------------------|--------------|-----------|-----------------|-----------|-----------|--------------------------------|------------------|------------------|------------|
| 1. N        | ame and Address of Public I   | Housing  | Agency:             |              |           |                 | 2. Fun    | ding      | Period                         | <b>i:</b> 01/01/ | 2018 to          | 12/31/2018 |
| 6           | lorence Housing Authority<br>20 W. Third & Eyre Street<br>lorence NJ 08518  |          |                     |              |           |                 | 3. Туре   | e of      | Submis<br>Original<br>Revisior |                  | _                |            |
|             | CC Number:  |          | 5. Fiscal Year End: |              |           |                 | 6. Ope    | ratir     | na Fund                        | d Projec         | t Numl           | ber:       |
|             | Y-167   |          | 12/31 🗸 3/31        |              | 9/30      |                 | N J       |           |                                |                  |                  | 0 0 1      |
|             | UNS Number:   |          |                     | , 0,00       | ,, 00     | HUD Use C       |           |           | 1010                           | 1010             |                  | <u> </u>   |
|             |   |          | 8. ROFO Code:       |              |           | 1100 030 0      |           | oial      | Analys                         | .4.              |                  |            |
| 0           | 79497525  |          | 0239                |              |           |                 | Shar      |           |                                | ot.              |                  |            |
| 0           | 75457525  |          | 0239                | Section      | 2         |                 | Onar      | ) O.      |                                |                  |                  |            |
| Calc        | culation of ACC Units for the   | 12-mon   | th period from July |              |           | is prior to the | a firet d | 2V 0      | f the F                        | undina           | Period           |            |
|             | C Units on 7/1/2016 +   |          | Added to ACC        |              |           | leted from A    |           | ay C<br>= |                                | Units o          |                  |            |
| 7.00        | 50  | Units    | 0                   | 1            | Ollits De | 0               | CC        |           | 700                            | 50               | )                | 2017       |
|             |   |          |                     |              |           |                 |           |           |                                |                  | ımn C            |            |
| Line        | Cotogory  |          | Colu                | <u>ımn A</u> |           | Column          | В         |           | <b>.</b>                       |                  |                  |            |
| No.         | Category  |          | Unit I              | Months       | Eligib    | le Unit Mont    | hs(EUN    | ls)       | Resi                           |                  | irticipa<br>nths | tion Unit  |
| 0-4-        | accination of Unit Months.  |          |                     |              |           | Ct Circt of M   | 4l-       |           |                                | IVIO             | 111115           |            |
|             | egorization of Unit Months:   |          |                     |              |           | First of Mo     | onth      |           |                                |                  |                  |            |
| 0 <b>cc</b> | upied Unit Months Occupied dwelling units - by publ   | ic       |                     |              |           |                 |           |           |                                |                  |                  |            |
| U I         | housing eligible family under leas  |          |                     | 565          |           | 5               | 65        |           |                                |                  | 565              |            |
| 02          | Occupied dwelling units - by PHA  |          |                     |              |           |                 |           |           |                                |                  |                  |            |
| 02          | employee, police officer, or other<br>personnel who is not otherwise el<br>public housing   | security |                     | 0            |           |                 |           |           |                                |                  | 0                |            |
| 03          | New units - eligible to receive sub<br>during the funding period but not<br>on Lines 01, 02, or 05-13   | included |                     | 0            |           |                 | 0         |           |                                |                  | 0                |            |
| 04          | New units - eligible to receive sub<br>from 10/1 to 12/31 of previous fur<br>period but not included on previou<br>Calculation of Operating Subsidy | nding    |                     | 0            |           |                 | 0         |           |                                |                  | 0                |            |
| Vaca        | ant Unit Months   |          |                     |              | 1         |                 |           |           |                                |                  |                  |            |
| 05          | Units undergoing modernization  |          |                     | 0            |           |                 | 0         |           |                                |                  |                  |            |
| 06          | Special use units   |          |                     | 0            |           |                 | 0         |           |                                |                  |                  |            |
| 06a         | Units on Line 02 that are occupie by police officers and that also quespecial use units   |          |                     |              |           |                 | 0         |           |                                |                  |                  |            |
| 07          | Units vacant due to litigation  |          |                     | 0            |           |                 | 0         |           |                                |                  |                  |            |
| 80          | Units vacant due to disasters   |          |                     | 0            |           |                 | 0         |           |                                |                  |                  |            |
| 09          | Units vacant due to casualty loss   | es       |                     | 0            |           |                 | 0         |           |                                |                  |                  |            |
| 10          | Units vacant due to changing ma   | rket     |                     |              |           |                 | 0         |           |                                |                  |                  |            |
|             | conditions  |          |                     | 0            |           |                 | U         |           |                                |                  |                  |            |
| 11          | Units vacant and not categorized  | above    |                     | 35           |           |                 |           |           |                                |                  |                  |            |
| Othe        | er ACC Unit Months  |          | ·                   |              |           |                 |           |           |                                |                  |                  |            |
| 12          | Units eligible for asset repositions  | g fee    |                     | 0            |           |                 |           |           | _                              | _                |                  |            |
|             | and still on ACC (occupied or vac   | cant)    |                     | U            |           |                 |           |           |                                |                  |                  |            |
| 13          | All other ACC units not categorize  | avode he |                     | 0            |           |                 |           |           |                                |                  |                  |            |

|                |   |                              | Oper              | ating Fund Project Numb<br>NJ038000 |
|----------------|---|------------------------------|-------------------|-------------------------------------|
| Calc           | ulations Based on Unit Months:  |                              |                   |                                     |
| 4              | Limited vacancies   |                              | 35                |                                     |
| 5              | Total Unit Months   | 600                          | 600               | 565                                 |
| 6              | Units eligible for funding for resident                                       |                              |                   |                                     |
|                | participation activities (Line 15C divided                                    |                              |                   | 47                                  |
|                | by 12)  |                              |                   |                                     |
| pec            | ial Provision for Calculation Of Utilities Exp                                | ense Level:                  |                   |                                     |
| 7              | Unit months for which actual consumption                                      |                              |                   |                                     |
|                | is included on Line 01 of form HUD  |                              |                   |                                     |
|                | 52722 and that were removed from Lines  |                              | 0                 |                                     |
|                | 01 through 11, above, because of  |                              | 0                 |                                     |
|                | removal from inventory, including   |                              |                   |                                     |
|                | eligibility for asset repositioning fee                                       |                              |                   |                                     |
|                | ongrammy to: dooot topooniesiming too   | Section 3                    |                   |                                     |
| ine            | Description   |                              | Requested by PHA  | HUD Modifications                   |
| No.            | ·   |                              | Requested by FITA | 1100 Modifications                  |
|                | A. Formula Expenses   |                              |                   |                                     |
|                | ct Expense Level (PEL)  |                              | Ф <b>5</b> 40.00  | <b>^-</b>                           |
| 01             | PUM project expense level (PEL)   |                              | \$519.26          | \$519.26                            |
| 12             | Inflation factor  |                              | 1.02100           | 1.02100                             |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)                              |                              | \$530.16          | \$530.16                            |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | mn B)                        | \$318,096         | \$318,096                           |
| Jtiliti        | ies Expense Level (UEL)   |                              |                   |                                     |
| 5              | PUM utilities expense level (UEL) (from Line 26 of f                          | form HUD-52722)              | \$94.88           | \$94.88                             |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           | mn B)                        | \$56,928          | \$56,928                            |
| \dd-(          |   | •                            |                   |                                     |
| 7              | Self-sufficiency  |                              | \$0               | \$0                                 |
| 8              | Energy loan amortization  |                              | \$0               | \$0                                 |
| 9              | Payment in lieu of taxes (PILOT)  |                              | \$16,396          | \$16,396                            |
| 0              | Cost of independent audit   |                              | \$5,850           | \$5,850                             |
| 1              | Funding for resident participation activities                                 |                              | \$1,175           | \$3,630<br>\$1,175                  |
| 2              | Asset management fee  |                              |                   | \$1,173<br>\$0                      |
| 3              | •   |                              | \$0               | * -                                 |
|                | Information technology fee  |                              | \$1,200           | \$1,200                             |
| 4              | Asset repositioning fee   |                              | \$0               | \$0                                 |
| 5              | Costs attributable to changes in federal law, regula                          |                              | \$0               | \$0                                 |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                                | ,                            | \$24,621          | \$24,621                            |
| L7             | Total Formula Expenses (Part A, Line 04 plus Li                               | ne 06 plus Line 16)          | \$399,645         | \$399,645                           |
| 'art E         | 3. Formula Income   |                              |                   |                                     |
| )1             | PUM formula income  |                              | \$374.21          | \$374.21                            |
| )2             | PUM change in utility allowances  |                              | \$0.00            | \$0.00                              |
| 3              | PUM adjusted formula income (Sum of Part B, Line                              | es 01 and 02)                | \$374.21          | \$374.21                            |
| 14             |   | ection 2, Line 15, Column B) | \$224,526         | \$224,526                           |
|                | C. Other Formula Provisions   |                              | · /               | * **                                |
| 1              | Moving-to-Work (MTW)  |                              | \$0               | \$0                                 |
| 2              | Transition funding  |                              | \$0               | \$0<br>\$0                          |
| 3              | Other   |                              | \$0               | \$0<br>\$0                          |
| 4              |   | t C, Lines 01 through 03)    | \$0               | \$0                                 |
|                | D. Calculation of Formula Amount  | co, Enles of thought os      | φυ                | φυ                                  |
|                |   | Line O4 plus Bort C. Line O4 | Ø475.440          | Φ47F 440                            |
| 1              | Formula calculation (Part A, Line 17 minus Part B,                            |                              | \$175,119         | \$175,119                           |
| 2              | Cost of independent audit (Same as Part A, Line 1                             | ,                            | \$5,850           | \$5,850                             |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                             |                              | \$175,119         | \$175,119                           |
|                | Calculation of Operating Subsidy (HUD Use On                                  | iy)                          |                   |                                     |
| 1              | Formula amount (same as Part D, Line 03)                                      |                              |                   | \$175,119                           |
|                | Adjustment due to availability of funds                                       |                              |                   | \$0                                 |
|                |   |                              |                   | \$0                                 |
| )2<br>)3<br>)4 | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi |                              |                   | <b>\$</b> 0                         |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |           |           |              |          | Section      | n 1  |                        |         |        |   |          |           |          |
|------|--|-----------|-----------|--------------|----------|--------------|------|------------------------|---------|--------|---|----------|-----------|----------|
| 1. N | lame and Address of I  | Public    | Housing   | Agency:      |          |              |      |                        | 2. Fun  | ding   | Period: (                                 | )1/01/20 | )18 to 12 | /31/2018 |
| 5    | Plainfield Housing Authority<br>10 E FRONT Street<br>PLAINFIELD NJ 07060 | /         |           |              |          |              |      |                        | 3. Тур  |        | <b>Submissi</b><br>Original<br>Revision N |          |           |          |
| _    | CC Number:   |           |           | 5. Fiscal Yo | ear End: |              |      |                        | 6 One   |        | g Fund P                                  |          | Numbe     | r.       |
|      | IY-338   |           |           | ✓ 12/31      | 3/31     | 6/30         | 9/30 | <u> </u>               | N J     |        |   | _ ī _ r  | 0 0       | 0 1      |
|      | OUNS Number:   |           |           | 12/31        |          | 0/30         | 3/30 | HUD Use C              |         | , , ,  | 3 3                                       | 0   0    | 0 0       | 0 1      |
| 7. 5 | ono number.  |           |           | 8. ROFO C    | odo      |              |      | HOD USE C              | 1       | noial  | Analyst:                                  |          |           |          |
|      | 142796805  |           |           | 0239         | oue.     |              |      |                        |         | on Sm  |   |          |           |          |
|      | 7-27 00000   |           |           | 0233         |          | Sectio       | n 2  |                        | 0       |        |   |          |           |          |
| Calc | culation of ACC Units  | for the   | 12-mon    | th period fr | om July  |              |      | ) that is prior to the | first c | lav of | the Fund                                  | dina Pe  | eriod:    |          |
|      | C Units on 7/1/2016  | +         |           | Added to A   |          | -            |      | its Deleted from A     |         | =      | ACC U                                     |          |           | 017      |
|      | 128  | 1         |           | 0            |          | †            | 0    | 0                      |         |        | 12  |          | 0,00,20   |          |
|      |  |           |           |              |          | I.           |      |                        | _       |        |   | Colum    | n C       |          |
| Line | Category   | v         |           |              |          | <u>ımn A</u> |      | Column                 | _       |        | Reside                                    |          |           | n Unit   |
| No.  |  |           |           |              | Unit I   | Months       |      | Eligible Unit Mont     | hs(EUN  | Ms)    | 1100140                                   | Mont     |           |          |
| Cate | egorization of Unit Mo   | nths:     |           |              |          |              |      | ✓ First of Mo          | onth    |        |   |          |           |          |
|      | upied Unit Months  |           |           |              |          |              |      | Last of Mo             | onth    |        |   |          |           |          |
| 01   | Occupied dwelling units  |           |           |              | 4        | 447          |      | 4.4                    | 47      |        |   | 4.4      | 147       |          |
|      | housing eligible family u  |           |           |              | 1        | ,417         |      | 1,4                    | ·17     |        |   | 1,4      | 117       |          |
| 02   | Occupied dwelling units employee, police officer,                        |           |           |              |          |              |      |                        |         |        |   |          |           |          |
|      | personnel who is not oth   |           |           |              |          | 0            |      |                        |         |        |   |          | 0         |          |
|      | public housing   |           |           |              |          |              |      |                        |         |        |   |          |           |          |
| 03   | New units - eligible to red  |           |           |              |          |              |      |                        |         |        |   |          | _         |          |
|      | during the funding period on Lines 01, 02, or 05-13                      |           | inciuaea  |              |          | 0            |      |                        | 0       |        |   |          | 0         |          |
| 04   | New units - eligible to red  | ceive sul | bsidy     |              |          |              |      |                        |         |        |   |          |           |          |
|      | from 10/1 to 12/31 of pre  |           |           |              |          | 0            |      |                        | 0       |        |   |          | 0         |          |
|      | period but not included o<br>Calculation of Operating                    |           |           |              |          | U            |      |                        | U       |        |   |          |           |          |
| Vac  | ant Unit Months  | <u> </u>  |           |              |          |              |      |                        |         |        |   |          |           |          |
| 05   | Units undergoing modern  | nization  |           |              |          | 0            |      |                        | 0       |        |   |          |           |          |
| 06   | Special use units  |           |           |              |          | 12           |      |                        | 12      |        |   |          |           |          |
| 06a  | Units on Line 02 that are  |           |           |              |          |              |      |                        | 0       |        |   |          |           |          |
|      | by police officers and the special use units                             | at also q | uality as |              |          |              |      |                        |         |        |   |          |           |          |
| 07   | Units vacant due to litiga   | tion      |           |              |          | 0            |      |                        | 0       |        |   |          |           |          |
| 08   | Units vacant due to disas  |           |           |              |          | 0            |      |                        | 0       |        |   |          |           |          |
| 09   | Units vacant due to casu   | alty loss | es        |              |          | 0            |      |                        | 0       |        |   |          |           |          |
| 10   | Units vacant due to chan   | iging ma  | rket      |              |          |              |      |                        | 0       |        |   |          |           |          |
|      | conditions   |           |           |              |          | 0            |      |                        | U       |        |   |          |           |          |
| 11   | Units vacant and not cate  | egorized  | above     |              |          | 93           |      |                        |         |        |   |          |           |          |
|      | er ACC Unit Months   |           |           |              |          |              |      |                        |         |        |   |          |           |          |
| 12   | Units eligible for asset re  |           | -         |              |          | 0            |      |                        |         |        |   |          |           |          |
|      | and still on ACC (occupi   |           | <u> </u>  |              |          |              |      |                        |         |        |   |          |           |          |
| 13   | All other ACC units not c  | ategoriz  | ed above  |              |          | 0            |      |                        |         |        |   |          |           |          |

|                |  |                                | Oper                | ating Fund Project Num<br>NJ039000 |
|----------------|--|--------------------------------|---------------------|------------------------------------|
|                | ulations Based on Unit Months:   |                                |                     |                                    |
| 4              | Limited vacancies  |                                | 46                  |                                    |
| 5              | Total Unit Months  | 1,522                          | 1,475               | 1,417                              |
| 3              | Units eligible for funding for resident                                      |                                |                     |                                    |
|                | participation activities (Line 15C divided                                   |                                |                     | 118                                |
|                | by 12)   |                                |                     |                                    |
|                | ial Provision for Calculation Of Utilities Ex                                | pense Level:                   |                     |                                    |
| 7              | Unit months for which actual consumption                                     |                                |                     |                                    |
|                | is included on Line 01 of form HUD   |                                |                     |                                    |
|                | 52722 and that were removed from Lines                                       |                                | 0                   |                                    |
|                | 01 through 11, above, because of   |                                |                     |                                    |
|                | removal from inventory, including  |                                |                     |                                    |
|                | eligibility for asset repositioning fee                                      |                                |                     |                                    |
|                |  | Section 3                      |                     |                                    |
| ine<br>Io.     | Description  |                                | Requested by PHA    | <b>HUD Modifications</b>           |
|                | A. Formula Expenses  |                                |                     |                                    |
|                | ct Expense Level (PEL)   |                                | ¢507.20             | Ф <b>г</b> о <b>7</b> 00           |
| 1              | PUM project expense level (PEL)  |                                | \$587.39<br>1.02100 | \$587.39<br>1.02100                |
| 2              | Inflation factor   |                                | 1 11                |                                    |
| 3              | PUM inflated PEL (Part A, Line 01 times Line 02)                             | ımı D\                         | \$599.73            | \$599.73<br>\$884,602              |
| 1<br>*****     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                         | \$884,602           | \$664,002                          |
|                | es Expense Level (UEL)   |                                | \$348.70            | <b>*</b> 0.40.70                   |
| 5              | PUM utilities expense level (UEL) (from Line 26 of                           |                                | ·                   | \$348.70                           |
| 5              | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | ımn B)                         | \$514,333           | \$514,333                          |
| dd-(           | Ons  |                                |                     |                                    |
| 7              | Self-sufficiency   |                                | \$0                 | \$0                                |
| 3              | Energy loan amortization   |                                | \$0                 | \$0                                |
| )              | Payment in lieu of taxes (PILOT)   |                                | \$12,850            | \$12,850                           |
| )              | Cost of independent audit  |                                | \$5,000             | \$5,000                            |
|                | Funding for resident participation activities                                |                                | \$2,950             | \$2,950                            |
| 2              | Asset management fee   |                                | \$6,088             | \$6,088                            |
| 3              | Information technology fee   |                                | \$3,044             | \$3,044                            |
| 1              | Asset repositioning fee  |                                | \$0                 | \$0                                |
| 5              | Costs attributable to changes in federal law, regul                          |                                | \$0                 | \$0                                |
| ô              | Total Add-Ons (Sum of Part A, Lines 07 through                               | n 15)                          | \$29,932            | \$29,932                           |
| 7              | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)           | \$1,428,867         | \$1,428,867                        |
| art E          | B. Formula Income  | ·                              |                     |                                    |
| 1              | PUM formula income   |                                | \$388.43            | \$388.43                           |
| 2              | PUM change in utility allowances   |                                | \$0.00              | \$0.00                             |
| <del>-</del> 3 | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)                 | \$388.43            | \$388.43                           |
| 1              |  | ection 2, Line 15, Column B)   | \$572,934           | \$572,934                          |
|                | C. Other Formula Provisions  | cetion 2, Eine 13, Column B)   | ψ012,304            | Ψ012,304                           |
| <u> </u>       | Moving-to-Work (MTW)   |                                | \$0                 | \$0                                |
| 2              | Transition funding   |                                | \$0                 | \$0<br>\$0                         |
| <u>²</u><br>3  | Other  |                                | \$0                 | \$0<br>\$0                         |
| )<br> -        |  | rt C, Lines 01 through 03)     | · ·                 |                                    |
|                | ,  | it o, Lines or through 03)     | \$0                 | \$0                                |
|                | D. Calculation of Formula Amount   | Line Of plus Dest O. Line Of   | <b>#055,000</b>     | <b>#055.000</b>                    |
| 1              | Formula calculation (Part A, Line 17 minus Part B                            |                                | \$855,933           | \$855,933                          |
| <u>}</u>       | Cost of independent audit (Same as Part A, Line                              | ,                              | \$5,000             | \$5,000                            |
| 3              | Formula amount (greater of Part D, Lines 01 or 02                            |                                | \$855,933           | \$855,933                          |
|                | Calculation of Operating Subsidy (HUD Use O                                  | niy)                           |                     | <b>A</b> c==                       |
| <u> </u>       | Formula amount (same as Part D, Line 03)                                     |                                |                     | \$855,933                          |
|                | Adjustment due to availability of funds                                      |                                |                     | \$0                                |
|                |  |                                |                     | \$0                                |
| 2<br>3<br>4    | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | incom Line 00 mainter Line 00\ |                     | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |       | ·               | Section                | 1 1  | •                                   |           |            |  |      |
|-------------|---|------------------------|---------------|-------|-----------------|------------------------|------|-------------------------------------|-----------|------------|--|------|
| 1. N        | lame and Address of   | Public                 | Housing       | , Age | ncy:            |                        | -    |                                     | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2                  | :018 |
| 5           | Plainfield Housing Authority<br>10 E FRONT Street<br>PLAINFIELD NJ 07060  | /                      |               |       |                 |                        |      |                                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No. |      |
|             | CC Number:  |                        |               | 5. Fi | scal Year End:  |                        |      |                                     | 6. One    |            | g Fund Project Number:                         |      |
|             | IY-338  |                        |               |       | 2/31 3/31       |                        | 9/30 | <u> </u>                            | N J       |            | 3 9 0 0 0 0 0                                  | 3    |
|             | OUNS Number:  |                        |               |       |                 | 0,00                   | 0,00 | HUD Use C                           |           | •          |  | Ť    |
|             |   |                        |               | 8 P   | OFO Code:       |                        |      |                                     | 1         | ncial .    | Analyst:                                       | _    |
| 0           | 42796805  |                        |               |       | 239             |                        |      |                                     |           | on Sm      |  |      |
|             |   |                        |               |       |                 | Section                | 1 2  |                                     |           |            |  |      |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th pe | eriod from July |                        |      | that is prior to the                | e first d | av of      | the Funding Period:                            |      |
|             | C Units on 7/1/2016   | +                      | 1             |       | ed to ACC       | -                      |      | its Deleted from A                  |           | =          | ACC Units on 6/30/2017                         |      |
|             | 225   |                        |               | 0     |                 | †                      | •    | 0                                   |           |            | 225  | _    |
|             |   | -                      |               |       |                 | 1                      |      |                                     |           |            | Column C                                       |      |
| Line<br>No. | Categor   | у                      |               |       | ·               | <u>ımn A</u><br>Vonths |      | <u>Column</u><br>Eligible Unit Mont | _         | ls)        | Resident Participation U                       | nit  |
| Cate        | egorization of Unit Mo  | nths:                  |               |       |                 |                        |      | ✓ First of Mo                       | onth      |            |  |      |
|             | upied Unit Months   |                        |               |       |                 |                        |      | Last of Mo                          |           |            |  |      |
| 01          | Occupied dwelling units   | - by pub               | olic          |       |                 | . 500                  |      | 0.5                                 |           |            | 0.500  |      |
|             | housing eligible family u   |                        |               |       | 2               | 2,562                  |      | 2,5                                 | 62        |            | 2,562  |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |       |                 | 0                      |      |                                     |           |            | 0  |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |       |                 | 0                      |      |                                     | 0         |            | 0  |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |       |                 | 0                      |      |                                     | 0         |            | 0  |      |
| -           | ant Unit Months   |                        |               |       |                 |                        |      |                                     |           |            |  |      |
| 05          | Units undergoing modern   | nization               |               |       |                 | 0                      |      |                                     | 0         |            |  |      |
| 06          | Special use units   |                        |               |       |                 | 0                      |      |                                     | 0         |            |  |      |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |       |                 |                        |      |                                     | 0         |            |  |      |
| 07          | Units vacant due to litiga  | tion                   |               |       |                 | 0                      |      |                                     | 0         |            |  |      |
| 80          | Units vacant due to disas   | sters                  |               |       |                 | 0                      |      |                                     | 0         |            |  |      |
| 09          | Units vacant due to casu  | -                      |               |       |                 | 0                      |      |                                     | 0         |            |  |      |
| 10          | Units vacant due to char  | nging ma               | arket         |       |                 | 0                      | J    |                                     | 0         |            |  |      |
|             | conditions  |                        |               |       |                 | U                      |      |                                     | <u> </u>  |            |  |      |
| 11          | Units vacant and not cate   | egorized               | d above       |       |                 | 66                     |      |                                     |           |            |  |      |
| Oth         | er ACC Unit Months  |                        |               |       |                 |                        |      |                                     |           |            |  |      |
| 12          | Units eligible for asset re   |                        | -             |       |                 | 0                      |      |                                     |           |            |  |      |
|             | and still on ACC (occupi  |                        |               |       |                 |                        |      |                                     |           |            |  |      |
| 13          | All other ACC units not of  | ategoriz               | ed above      |       |                 | 72                     |      |                                     |           |            |  |      |

|   |  |                              | Oper             | ating Fund Project Num<br>NJ039000 |
|---|--|------------------------------|------------------|------------------------------------|
| alc   | ulations Based on Unit Months:                       |                              |                  |                                    |
| 1   | Limited vacancies                                    |                              | 66               |                                    |
| 5   | Total Unit Months                                    | 2,700                        | 2,628            | 2,562                              |
| 6   | Units eligible for funding for resident              |                              |                  |                                    |
|   | participation activities (Line 15C divided           |                              |                  | 214                                |
|   | by 12)   |                              |                  |                                    |
| pec   | cial Provision for Calculation Of Utilities Exp      | oense Level:                 |                  |                                    |
| 7   | Unit months for which actual consumption             |                              |                  |                                    |
|   | is included on Line 01 of form HUD                   |                              |                  |                                    |
|   | 52722 and that were removed from Lines               |                              | 0                |                                    |
|   | 01 through 11, above, because of                     |                              | · ·              |                                    |
|   | removal from inventory, including                    |                              |                  |                                    |
|   | eligibility for asset repositioning fee              |                              |                  |                                    |
|   |  | Section 3                    |                  |                                    |
| ne<br>lo.                                     | Description  |                              | Requested by PHA | <b>HUD Modifications</b>           |
| -   | A. Formula Expenses                                  |                              |                  |                                    |
|   | ect Expense Level (PEL)                              |                              |                  |                                    |
| Ĺ   | PUM project expense level (PEL)                      |                              | \$445.67         | \$445.67                           |
|   | Inflation factor                                     |                              | 1.02100          | 1.02100                            |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$455.03         | \$455.03                           |
| 1   | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                       | \$1,195,819      | \$1,195,819                        |
| tilit   | ies Expense Level (UEL)                              | ,                            |                  |                                    |
| 5   | PUM utilities expense level (UEL) (from Line 26 of   | form HIID-52722)             | \$198.37         | \$198.37                           |
| <u>,                                     </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                              | \$521,316        | \$521,316                          |
|   | Ons  |                              | φο21,010         | Ψ021,010                           |
| ,   | Self-sufficiency                                     |                              | \$0              | \$0                                |
| }   | Energy loan amortization                             |                              | \$0              | \$0                                |
| )   | Payment in lieu of taxes (PILOT)                     |                              | \$28,385         | \$28,385                           |
| )   | Cost of independent audit                            |                              | \$5,000          | \$5,000                            |
| ,   | Funding for resident participation activities        |                              | \$5,350          | \$5,350                            |
| 2   | Asset management fee                                 |                              | \$10,800         | \$10,800                           |
| 3   | Information technology fee                           |                              | \$5,400          | \$5,400                            |
| ,<br>ļ  | Asset repositioning fee                              |                              | \$0              | \$0,400                            |
| 5   | Costs attributable to changes in federal law, regula | ation or economy             | \$0              | \$0<br>\$0                         |
| ,<br>3  | Total Add-Ons (Sum of Part A, Lines 07 through       |                              | \$54,935         | \$54,935                           |
|   | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \                | <u>'</u>                     |                  |                                    |
| 7   | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)         | \$1,772,070      | \$1,772,070                        |
| art I   | B. Formula Income PUM formula income                 |                              | \$323.01         | \$323.01                           |
|   | PUM change in utility allowances                     |                              | \$0.00           | \$0.00                             |
| <u>2</u><br>}                                 |  | ups 01 and 02)               | \$323.01         | \$323.01                           |
|   | PUM adjusted formula income (Sum of Part B, Lin      | <u> </u>                     | ·                |                                    |
|   | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B) | \$848,870        | \$848,870                          |
|   | C. Other Formula Provisions                          |                              | <b>C</b> O       | Φ0                                 |
|   | Moving-to-Work (MTW)                                 |                              | \$0              | \$0                                |
| 2   | Transition funding                                   |                              | \$0              | \$0                                |
| }   | Other  | t C Lines 04 through 00\     | \$0              | \$0                                |
|   |  | rt C, Lines 01 through 03)   | \$0              | \$0                                |
|   | D. Calculation of Formula Amount                     | Line Od when D. (O. II       | <b>#200</b> 000  | 4000 000                           |
|   | Formula calculation (Part A, Line 17 minus Part B    |                              | \$923,200        | \$923,200                          |
|   | Cost of independent audit (Same as Part A, Line 1    |                              | \$5,000          | \$5,000                            |
| }   | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$923,200        | \$923,200                          |
|   | E. Calculation of Operating Subsidy (HUD Use Or      | niy)                         |                  | *                                  |
|   | Formula amount (same as Part D, Line 03)             |                              |                  | \$923,200                          |
| 2   | Adjustment due to availability of funds              |                              |                  | \$0                                |
| 3   | HUD discretionary adjustments                        |                              |                  | \$0                                |
| 4   | Funds Obligated for Period (Part E, Line 01 m        | inus i ine 02 minus Line 03) |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |          |                         | Section        | า 1  |                            |          |           |   |          |
|------|--|----------|-------------------------|----------------|------|----------------------------|----------|-----------|---|----------|
| 1. N | ame and Address of Public H  | ousing   | Agency:                 |                |      |                            | 2. Fund  | ling      | <b>Period:</b> 01/01/2018 to 12/31/2    | 018      |
| 2    | lighlands Housing Authority<br>15 SHORE Drive<br>IIGHLANDS NJ 07732  |          |                         |                |      |                            | 3. Туре  | ✓         | Submission:<br>Original<br>Revision No. |          |
| _    | CC Number:   |          | 5. Fiscal Year End:     |                |      |                            | 6 Oner   |           | ng Fund Project Number:                 |          |
|      | Y157   |          | □ 12/31 □ 3/31 <b>☑</b> | 6/30           | 9/30 |                            | N J      | 0         |   | 1        |
|      | UNS Number:  |          | 12/31 3/31 👿            | 0/30 🗀         | 3/30 | HUD Use O                  |          | U         | 4 1 0 0 0 0 0                           | <u> </u> |
| 7.0  | ono number.  | ·        | 0 DOEO Codo             |                |      | HOD OSE O                  |          | -!-!      | I A malicate                            |          |
| 0    | 26856451   |          | 8. ROFO Code:<br>0239   |                |      |                            | Tinia I  |           | l Analyst:                              |          |
| 9    | 20030431   |          | 0239                    | Section        | 2    |                            | Tillia   | LOWI      | man                                     |          |
| Calc | culation of ACC Units for the 1  | 2-mon    | th pariod from July     |                |      | ) that is prior to the     | first d  |           | of the Funding Period:                  | -        |
|      | C Units on 7/1/2016 +  |          | Added to ACC            | - to June      |      | its Deleted from A         |          | ау О<br>= | 1                                       |          |
| AOC  | 29   | Oilles A | 0                       |                | UII  | 0                          | ,,       | _         | 29                                      |          |
|      |  |          |                         |                |      |                            |          |           | Column C                                |          |
| Line | Category   |          | Colu                    | <u>mn A</u>    |      | Column                     | <u>B</u> |           |   | - : 4    |
| No.  | Category   |          | Unit N                  | <b>l</b> onths |      | <b>Eligible Unit Month</b> | ns(EUM   | s)        | Resident Participation Un Months        | Ή        |
| Cata | gorization of Unit Months:   |          |                         |                |      | ✓ First of Mo              | nth      |           | WIOTHITS                                |          |
|      |  |          |                         |                |      | Last of Mo                 |          |           |   |          |
| 01   | upied Unit Months Occupied dwelling units - by public  |          |                         |                |      |                            |          |           |   |          |
|      | housing eligible family under lease  |          |                         | 344            |      | 3                          | 44       |           | 344                                     |          |
| 02   | Occupied dwelling units - by PHA   |          |                         |                |      |                            |          |           |   |          |
|      | employee, police officer, or other s<br>personnel who is not otherwise eliq<br>public housing  |          |                         | 12             |      |                            |          |           | 12                                      |          |
| 03   | New units - eligible to receive subs<br>during the funding period but not in<br>on Lines 01, 02, or 05-13  |          |                         | 0              |      |                            | 0        |           | 0                                       |          |
| 04   | New units - eligible to receive subs<br>from 10/1 to 12/31 of previous fund<br>period but not included on previous<br>Calculation of Operating Subsidy | ding     |                         | 0              |      |                            | 0        |           | 0                                       |          |
| Vaca | ant Unit Months  |          | +                       |                |      |                            |          |           |   |          |
| 05   | Units undergoing modernization   |          |                         | 0              |      |                            | 0        |           |   |          |
| 06   | Special use units  |          |                         | 0              |      |                            | 0        |           |   |          |
| 06a  | Units on Line 02 that are occupied<br>by police officers and that also qua<br>special use units  |          |                         |                |      |                            | 0        |           |   |          |
| 07   | Units vacant due to litigation   |          |                         | 0              |      |                            | 0        |           |   |          |
| 80   | Units vacant due to disasters  |          |                         | 0              |      |                            | 0        |           |   |          |
| 09   | Units vacant due to casualty losses  | s        |                         | 0              |      |                            | 0        |           |   |          |
| 10   | Units vacant due to changing mark  | cet      |                         | 0              |      |                            | 0        |           |   |          |
|      | conditions   |          |                         | 0              |      |                            |          |           |   |          |
| 11   | Units vacant and not categorized a   | above    |                         | 4              |      |                            |          |           |   |          |
| Othe | er ACC Unit Months   |          |                         |                |      |                            |          |           |   |          |
| 12   | Units eligible for asset repositiong   | fee      |                         | 0              |      |                            |          |           |   |          |
|      | and still on ACC (occupied or vaca   | ant)     |                         |                |      |                            |          |           |   |          |
| 13   | All other ACC units not categorized  | ahove h  |                         | Ο              |      |                            |          |           |   |          |

|               |   |  | Oper                         | ating Fund Project Numl<br>NJ041000     |
|---------------|---|--|------------------------------|---|
| alcı          | ulations Based on Unit Months:                        |  |                              | 110011000                               |
| 4             | Limited vacancies                                     |  | 4                            |   |
| 5             | Total Unit Months                                     | 360                                      | 348                          | 356                                     |
| 3             | Units eligible for funding for resident               | 200                                      | 0-10                         |   |
|               | participation activities (Line 15C divided            |  |                              | 30                                      |
|               | by 12)  |  |                              |   |
| pec           | ial Provision for Calculation Of Utilities Expe       | ense Level:                              |                              |   |
| 7             | Unit months for which actual consumption              |  |                              |   |
|               | is included on Line 01 of form HUD                    |  |                              |   |
|               | 52722 and that were removed from Lines                |  | 0                            |   |
|               | 01 through 11, above, because of                      |  | 0                            |   |
|               | removal from inventory, including                     |  |                              |   |
|               | eligibility for asset repositioning fee               |  |                              |   |
|               | 2 3 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2               | Section 3                                |                              |   |
| ine           | Description   |  | Requested by PHA             | HUD Modifications                       |
| 10.           | •   |  | requested by 111A            | - I I I I I I I I I I I I I I I I I I I |
|               | A. Formula Expenses ect Expense Level (PEL)           |  |                              |   |
| roje<br>1     | PUM project expense level (PEL)                       |  | \$578.72                     | \$578.72                                |
|               | Inflation factor                                      |  | 1.02100                      | \$578.72<br>1.02100                     |
| 2 <u> </u>    | PUM inflated PEL (Part A, Line 01 times Line 02)      |  | \$590.87                     | \$590.87                                |
|               |   | an D)                                    |                              | \$205,623                               |
| 1<br>4:1:4:   | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | ш в)                                     | \$205,623                    | \$203,023                               |
|               | ies Expense Level (UEL)                               | 50700)                                   | ¢225.42                      | \$225.42                                |
| 5             | PUM utilities expense level (UEL) (from Line 26 of fo |  | \$235.42                     | \$235.42                                |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colun  | nn B)                                    | \$81,926                     | \$81,926                                |
| dd-(          | Ons   |  |                              |   |
| 7             | Self-sufficiency                                      |  | \$0                          | \$0                                     |
| 3             | Energy loan amortization                              |  | \$0                          | \$0                                     |
| )             | Payment in lieu of taxes (PILOT)                      |  | \$8,411                      | \$8,411                                 |
| )             | Cost of independent audit                             |  | \$1,593                      | \$1,593                                 |
|               | Funding for resident participation activities         |  | \$750                        | \$750                                   |
| 2             | Asset management fee                                  |  | \$720                        | \$720                                   |
| 3             | Information technology fee                            |  | \$720                        | \$720                                   |
| 4             | Asset repositioning fee                               |  | \$0                          | \$0                                     |
| 5             | Costs attributable to changes in federal law, regulat | ion, or economy                          | \$0                          | \$0                                     |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)                                       | \$12,194                     | \$12,194                                |
| 7             | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)                       | \$299,743                    | \$299,743                               |
| art E         | 3. Formula Income                                     | ,  |                              |   |
| 1             | PUM formula income                                    |  | \$488.08                     | \$488.08                                |
| 2             | PUM change in utility allowances                      |  | \$0.00                       | \$0.00                                  |
| 3             | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                             | \$488.08                     | \$488.08                                |
| 1             | Total Formula Income (Part B, Line 03 times Sec       |  | \$169,852                    | \$169,852                               |
|               | C. Other Formula Provisions                           | 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2 | ¥,                           | <b>*</b>                                |
| 1             | Moving-to-Work (MTW)                                  |  | \$0                          | \$0                                     |
| 2             | Transition funding                                    |  | \$12,709                     | \$12,709                                |
| <u>-</u><br>3 | Other   |  | \$12,709                     | \$12,709                                |
| ,<br>ļ        |   | C, Lines 01 through 03)                  | \$12,709                     | \$12,709                                |
|               | D. Calculation of Formula Amount                      | o, Enios or unough os                    | \$12,709                     | φ12,1U9                                 |
|               | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C. Line 04)            | \$142,600                    | \$142,600                               |
| 1<br>2        |   |  |                              |   |
|               | Cost of independent audit (Same as Part A, Line 10    | ")                                       | \$1,593<br><b>\$1,43 600</b> | \$1,593<br><b>\$1.42.600</b>            |
| 3<br>3=4 E    | Formula amount (greater of Part D, Lines 01 or 02)    |  | \$142,600                    | \$142,600                               |
|               | E. Calculation of Operating Subsidy (HUD Use Only     | y)                                       |                              | M4 40 000                               |
| L             | Formula amount (same as Part D, Line 03)              |  |                              | \$142,600                               |
| 2             | Adjustment due to availability of funds               |  |                              | \$0                                     |
| 3             | HUD discretionary adjustments                         |  |                              | \$0<br><b>\$0</b>                       |
| 4             | Funds Obligated for Period (Part E, Line 01 min       |  |                              |   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                     |               |                              |            | Section                | າ 1 |                              |                                   |                          |  |                                   |            |
|-------------|---|-------------------------------------|---------------|------------------------------|------------|------------------------|-----|------------------------------|-----------------------------------|--------------------------|--|-----------------------------------|------------|
| 1. N        | ame and Address of  | Public                              | Housing       | Agency:                      |            |                        |     |                              | 2. Fun                            | ding l                   | Period: 01                             | /01/2018 tc                       | 12/31/2018 |
| 2           | lighlands Housing Authorit<br>15 SHORE Drive<br>IIGHLANDS NJ 07732  | ty                                  |               |                              |            |                        |     |                              | 3. Тур                            | <b>✓</b> C               | Submission<br>Original<br>Revision No. |                                   |            |
|             | CC Number:  |                                     |               | 5. Fiscal Ye                 | ar End:    |                        |     |                              | 6. Operating Fund Project Number: |                          |  |                                   | hor:       |
|             | Y157  |                                     |               | □ 12/31 □ 3/31 ✔ 6/30 □ 9/30 |            |                        |     |                              |                                   | 0                        | 4 1 0                                  | <del> </del>                      | 0 0 2      |
|             | UNS Number:   |                                     |               | 12/31                        | 3/31       | 0/30                   | U   | 4 1 0                        | 0 0                               | 0 0 2                    |  |                                   |            |
| 7.0         | ons number.   |                                     |               |                              |            |                        |     | nly                          |                                   |                          |  |                                   |            |
|             | 00000454  |                                     |               | 8. ROFO Code:                |            |                        |     |                              |                                   | ncıaı <i>F</i><br>ı Lowm | Analyst:                               |                                   |            |
| 9           | 26856451  |                                     |               | 0239                         |            | 0 1'                   | - ^ |                              | HIIIa                             | LOWIII                   | lall                                   |                                   |            |
|             | 1.4   | <b>.</b>                            | 40            | 41 1. 1.6                    |            | Section                |     |                              | · · · · ·                         |                          | 4                                      |                                   | •          |
|             | culation of ACC Units   | 1                                   | 1             |                              |            | 1 to June              |     |                              |                                   |                          | 1                                      |                                   |            |
| ACC         | Units on 7/1/2016   | +                                   | Units         | Added to AC                  | <i>.</i> C | -                      | Un  | nits Deleted from A          | CC                                | =                        | 94                                     | its on 6/30                       | 0/2017     |
|             | 1   |                                     |               | <u> </u>                     |            |                        |     | <u> </u>                     |                                   |                          |  |                                   |            |
| Line<br>No. | (:ategor  | y                                   |               |                              |            | <u>ımn A</u><br>Months |     | Column<br>Eligible Unit Mont | _                                 | VIs)                     | _                                      | Column C<br>t Participa<br>Months | ation Unit |
| Cate        | gorization of Unit Mo   | nths:                               |               |                              |            |                        |     | ✓ First of Mo                | onth                              | -                        |  |                                   |            |
| Occ         | upied Unit Months   |                                     |               |                              |            |                        |     | Last of Mo                   | onth                              |                          |  |                                   |            |
| 01          | Occupied dwelling units   |                                     | 4             | 440                          |            | 4.4                    | 40  |                              |                                   | 4.440                    |  |                                   |            |
|             | housing eligible family u   |                                     | 1             | ,112                         |            | 1,1                    | 12  |                              |                                   | 1,112                    |  |                                   |            |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                |                                     | 1             |                              |            |                        |     |                              |                                   | 12                       |  |                                   |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                           |               |                              | C          |                        |     | 0                            |                                   |                          |  | 0                                 |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive sul<br>evious fu<br>on previo | inding<br>ous |                              |            | 0                      |     | 0                            |                                   |                          | 0                                      |                                   |            |
| Vaca        | ant Unit Months   |                                     |               |                              |            |                        |     | <del> </del>                 |                                   |                          |  |                                   |            |
| 05          | Units undergoing modern   | nization                            |               |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 06          | Special use units   |                                     |               |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                                     |               |                              |            |                        |     |                              | 0                                 |                          |  |                                   |            |
| 07          | Units vacant due to litiga  | tion                                |               |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 08          | Units vacant due to disas   |                                     |               |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 09          | Units vacant due to casu  | alty loss                           | ses           |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 10          | Units vacant due to char  | nging ma                            | arket         |                              |            |                        |     |                              | 0                                 |                          |  |                                   |            |
|             | conditions  |                                     |               |                              |            | 0                      |     |                              | 0                                 |                          |  |                                   |            |
| 11          | Units vacant and not cat  | egorized                            | dabove        |                              |            | 16                     |     |                              |                                   |                          |  |                                   |            |
| Othe        | er ACC Unit Months  |                                     |               | -                            |            |                        |     |                              |                                   |                          |  |                                   |            |
| 12          | Units eligible for asset re   | position                            | ig fee        |                              |            | 0                      |     |                              |                                   |                          |  |                                   |            |
|             | and still on ACC (occupi  | ed or va                            | icant)        |                              |            | 0                      |     |                              |                                   |                          |  |                                   |            |
| 13          | All other ACC units not c   | ategoriz                            | avode har     |                              |            | 0                      |     |                              |                                   |                          |  |                                   |            |

|              |   |                              | •                    | ating Fund Project Nur<br>NJ0410      |
|--------------|---|------------------------------|----------------------|---------------------------------------|
| Calc         | ulations Based on Unit Months:  |                              |                      |                                       |
| 14           | Limited vacancies   |                              | 16                   |                                       |
| 5            | Total Unit Months   | 1,140                        | 1,128                | 1,124                                 |
| 16           | Units eligible for funding for resident   |                              |                      |                                       |
|              | participation activities (Line 15C divided  |                              |                      | 94                                    |
|              | by 12)  |                              |                      |                                       |
|              | cial Provision for Calculation Of Utilities Exp   | pense Level:                 |                      |                                       |
| 17           | Unit months for which actual consumption  |                              |                      |                                       |
|              | is included on Line 01 of form HUD  |                              |                      |                                       |
|              | 52722 and that were removed from Lines  |                              | 0                    |                                       |
|              | 01 through 11, above, because of  |                              |                      |                                       |
|              | removal from inventory, including   |                              |                      |                                       |
|              | eligibility for asset repositioning fee   |                              |                      |                                       |
|              | 1   | Section 3                    |                      |                                       |
| ₋ine<br>No.  | Description   |                              | Requested by PHA     | <b>HUD Modifications</b>              |
|              | A. Formula Expenses   |                              |                      |                                       |
|              | ect Expense Level (PEL)   |                              |                      |                                       |
| 01           | PUM project expense level (PEL)   |                              | \$414.77             | \$414.77                              |
| )2           | Inflation factor  |                              | 1.02100              | 1.02100                               |
| 03           | PUM inflated PEL (Part A, Line 01 times Line 02)  |                              | \$423.48             | \$423.48                              |
| 04           | PEL (Part A, Line 03 times Section 2, Line 15, Colu   | ımn B)                       | \$477,685            | \$477,685                             |
|              | ies Expense Level (UEL)   |                              |                      |                                       |
| 05           | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)              | \$153.56             | \$153.56                              |
| )6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu   | ımn B)                       | \$173,216            | \$173,216                             |
| Add-         | Ons   |                              |                      |                                       |
| 07           | Self-sufficiency  |                              | \$0                  | \$0                                   |
| 38           | Energy loan amortization  |                              | \$0                  | \$0                                   |
| )9           | Payment in lieu of taxes (PILOT)  |                              | \$20,444             | \$20,444                              |
| 10           | Cost of independent audit   |                              | \$5,045              | \$5,045                               |
| 11           | Funding for resident participation activities   |                              | \$2,350              | \$2,350                               |
| 12           | Asset management fee  |                              | \$2,280              | \$2,280                               |
| 13           | Information technology fee  |                              | \$2,280              | \$2,280                               |
| 14           | Asset repositioning fee   |                              | \$0                  | \$0                                   |
| 15           | Costs attributable to changes in federal law, regula  | ation, or economy            | \$0                  | \$0                                   |
| 16           | Total Add-Ons (Sum of Part A, Lines 07 through  | 15)                          | \$32,399             | \$32,399                              |
| 17           | Total Formula Expenses (Part A, Line 04 plus L  | ine 06 plus Line 16)         | \$683,300            | \$683,300                             |
| Part I       | B. Formula Income   | от рим                       | ,                    | · · · · ·                             |
| 01           | PUM formula income  |                              | \$345.65             | \$345.65                              |
| 02           | PUM change in utility allowances  |                              | \$0.00               | \$0.00                                |
| 02           | PUM adjusted formula income (Sum of Part B, Lir   | nes 01 and 02)               | \$345.65             | \$345.65                              |
| )4           |   | ection 2, Line 15, Column B) | \$389,893            | \$389,893                             |
|              | C. Other Formula Provisions   | ection 2, Line 13, Column B) | <b>\$363,633</b>     | ψ303,033                              |
|              |   |                              | \$0                  | \$0                                   |
| )1           | Moving-to-Work (MTW)  |                              |                      | · · · · · · · · · · · · · · · · · · · |
| )2<br>)3     | Transition funding Other  |                              | \$41,195<br>\$0      | \$41,195<br>\$0                       |
| )3<br>)4     |   | rt C, Lines 01 through 03)   | \$41,195             | \$41,195                              |
|              | D. Calculation of Formula Amount  | it o, Lines or through os)   | <b>741,193</b>       | <b>Φ41,19</b> 3                       |
|              |   | Line 04 plus Bort C. Line 04 | ) \$334.602          | \$334,602                             |
| 01<br>02     | Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line |                              |                      |                                       |
|              |   | •                            | \$5,045<br>\$334.603 | \$5,045<br>\$334.602                  |
| )3<br>Part 1 | Formula amount (greater of Part D, Lines 01 or 02   |                              | \$334,602            | \$334,602                             |
|              | E. Calculation of Operating Subsidy (HUD Use Or   | шу)                          |                      | <b>#004.000</b>                       |
| )1           | Formula amount (same as Part D, Line 03)  |                              |                      | \$334,602                             |
| 02<br>03     | Adjustment due to availability of funds   |                              |                      | \$0                                   |
|              | HUD discretionary adjustments   |                              |                      | \$0<br><b>\$0</b>                     |
| 04           | Funds Obligated for Period (Part E, Line 01 m   |                              |                      |                                       |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                                     |  |                     |                    |                       | Section            | า 1                               |                            |          |           |                                |                 |                  |             |
|-------------------------------------|--|---------------------|--------------------|-----------------------|--------------------|-----------------------------------|----------------------------|----------|-----------|--------------------------------|-----------------|------------------|-------------|
| 1. N                                | ame and Address of Pub   | olic Ho             | using              | Agency:               |                    |                                   |                            | 2. Fun   | ding      | Period                         | <b>d:</b> 01/01 | /2018 to         | o 12/31/201 |
| 2                                   | ranklin Housing Authority<br>5 PARKSIDE Street<br>OMERSET NJ 08873   |                     |                    |                       |                    |                                   |                            | 3. Тур   | ✓         | Submis<br>Original<br>Revision |                 |                  |             |
| _                                   | CC Number:   |                     | 1.                 | 5. Fiscal Year End:   |                    |                                   |                            | 6 One    | ratir     | a Fun                          | d Proje         | —<br>ct Nun      | nher:       |
|                                     | Y-396  |                     |                    |                       | 0                  | 6. Operating Fund Project Number: |                            |          |           |                                | 0 0 2           |                  |             |
|                                     | UNS Number:  |                     |                    | 12/31 3/31            | HUD Use O          |                                   | U                          | 4 2      | . 0 (     | 0                              | 0 0 2           |                  |             |
| 7.0                                 | ono number.  |                     |                    | 0 DOFO Code:          | Financial Analyst: |                                   |                            |          |           |                                |                 |                  |             |
| 0                                   | 42440326   |                     |                    | 8. ROFO Code:<br>0239 |                    |                                   |                            | Sean     |           |                                | St:             |                  |             |
| U                                   | 42440320   |                     |                    | 0239                  |                    | Ocan                              | Airc                       | ,u       |           |                                |                 |                  |             |
| Calc                                | culation of ACC Units for  | tha 12              | )_man <del>i</del> | h pariod from July    | Section            |                                   |                            | first d  | 24.0      | f tha E                        | undina          | Dorio            | ۸.          |
|                                     |  |                     |                    | Added to ACC          | - to June          |                                   | nits Deleted from A        |          | ау 0<br>= |                                | Units           |                  |             |
| AOC                                 | 20   | · _ '               | Ullits F           | 0                     |                    | UII                               | 0                          |          | _         | ACC                            | 20              | 011 0/3          | 0/2017      |
|                                     |  |                     |                    |                       |                    |                                   |                            |          |           |                                |                 | umn C            |             |
| Line                                | Category   |                     |                    | Colu                  | <u>mn A</u>        |                                   | Column                     | <u>B</u> |           | D :                            |                 |                  | •           |
| No.                                 | Category   |                     |                    | Unit N                | <b>l</b> onths     |                                   | <b>Eligible Unit Month</b> | ns(EUN   | ls)       | Resi                           |                 | articip<br>onths | ation Unit  |
| Cata                                | gorization of Unit Month   |                     |                    |                       |                    |                                   | ✓ First of Mo              | nth      |           |                                | IVIC            | Jiillis          |             |
|                                     |  | 15.                 |                    |                       |                    |                                   | Last of Mo                 |          |           |                                |                 |                  |             |
| 01                                  | upied Unit Months Occupied dwelling units - by   | nublic              |                    |                       |                    |                                   |                            |          |           |                                |                 |                  |             |
| housing eligible family under lease |  |                     |                    | 235                   |                    | 2                                 | 35                         |          |           |                                | 235             |                  |             |
| 02                                  | Occupied dwelling units - by   |                     |                    |                       |                    |                                   |                            |          |           |                                |                 |                  |             |
|                                     | employee, police officer, or of personnel who is not otherwise public housing  |                     |                    | 0                     |                    |                                   |                            |          |           |                                |                 | 0                |             |
| 03                                  | New units - eligible to receive<br>during the funding period but<br>on Lines 01, 02, or 05-13                                      |                     |                    | 0                     |                    |                                   | 0                          |          |           | 0                              |                 |                  |             |
| 04                                  | New units - eligible to receive<br>from 10/1 to 12/31 of previou<br>period but not included on pre<br>Calculation of Operating Sub | us fundi<br>revious |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 | 0                |             |
| Vaca                                | ant Unit Months  |                     |                    | •                     |                    |                                   | -                          |          |           |                                |                 |                  |             |
| 05                                  | Units undergoing modernizat  | tion                |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
| 06                                  | Special use units  |                     |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
| 06a                                 | Units on Line 02 that are occ<br>by police officers and that als<br>special use units  |                     | ify as             |                       |                    |                                   |                            | 0        |           |                                |                 |                  |             |
| 07                                  | Units vacant due to litigation   |                     |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
| 80                                  | Units vacant due to disasters  | S                   |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
| 09                                  | Units vacant due to casualty   | losses              |                    |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
| 10                                  | Units vacant due to changing   | g marke             | et                 |                       | 0                  |                                   |                            | 0        |           |                                |                 |                  |             |
|                                     | conditions   |                     |                    |                       | 0                  |                                   |                            |          |           |                                |                 |                  |             |
| 11                                  | Units vacant and not categor   | rized ab            | oove               |                       | 5                  |                                   |                            |          |           |                                |                 |                  |             |
| Othe                                | er ACC Unit Months   |                     |                    |                       |                    |                                   |                            |          |           |                                |                 |                  |             |
| 12                                  | Units eligible for asset reposi  | itiong fe           | ee                 |                       | 0                  |                                   |                            |          |           |                                |                 |                  |             |
|                                     | and still on ACC (occupied o   | or vacar            | nt)                |                       |                    |                                   |                            |          |           |                                |                 |                  |             |
| 13                                  | All other ACC units not cated  | haziror             | ahove              | T .                   | Ο                  |                                   |                            |          |           |                                |                 |                  |             |

|            |  |                                   | Oper                  | ating Fund Project Num<br>NJ04200 |
|------------|--|-----------------------------------|-----------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:   |                                   |                       |                                   |
| 4          | Limited vacancies  |                                   | 5                     |                                   |
| 5          | Total Unit Months  | 240                               | 240                   | 235                               |
| 6          | Units eligible for funding for resident  |                                   |                       | 00                                |
|            | participation activities (Line 15C divided   |                                   |                       | 20                                |
|            | by 12)   |                                   |                       |                                   |
|            | cial Provision for Calculation Of Utilities I Unit months for which actual consumption           | expense Level:                    |                       |                                   |
| 17         | is included on Line 01 of form HUD   |                                   |                       |                                   |
|            | 52722 and that were removed from Lines   |                                   |                       |                                   |
|            |  |                                   | 0                     |                                   |
|            | 01 through 11, above, because of   |                                   |                       |                                   |
|            | removal from inventory, including eligibility for asset repositioning fee                        |                                   |                       |                                   |
|            | engionity for asset repositioning fee  | Section 3                         |                       |                                   |
| ine        | Dogovinsko   |                                   | Degree et al her DUA  | HUD Modifications                 |
| No.        | Descriptio   | n                                 | Requested by PHA      | HOD MOUINCALIONS                  |
|            | A. Formula Expenses  |                                   |                       |                                   |
|            | ect Expense Level (PEL)  |                                   | \$412.98              | <b>#440.00</b>                    |
| )1         | PUM project expense level (PEL)  |                                   | \$412.98<br>1.02100   | \$412.98<br>1.02100               |
| 12         | Inflation factor   | 1                                 |                       | 1.02100<br>\$421.65               |
| )3<br>)4   | PUM inflated PEL (Part A, Line 01 times Line 02 PEL (Part A, Line 03 times Section 2, Line 15, C |                                   | \$421.65<br>\$101,196 | \$421.65<br>\$101,196             |
|            | ies Expense Level (UEL)  | Olullii b)                        | \$101,196             | ψισι,του                          |
| )5         | PUM utilities expense level (UEL) (from Line 26  | of form HUD-52722)                | \$57.39               | \$57.39                           |
| )6         | UEL (Part A, Line 05 times Section 2, Line 15, 0   |                                   | \$13,774              | \$13,774                          |
|            | Ons  |                                   | ¥15,111               | 4 1                               |
| 7          | Self-sufficiency   |                                   | \$0                   | \$0                               |
| )8         | Energy loan amortization   |                                   | \$0                   | \$0                               |
| )9         | Payment in lieu of taxes (PILOT)   |                                   | \$0                   | \$0                               |
| 0          | Cost of independent audit  |                                   | \$1,788               | \$1,788                           |
| 1          | Funding for resident participation activities  |                                   | \$500                 | \$500                             |
| 2          | Asset management fee   |                                   | \$0                   | \$0                               |
| 3          | Information technology fee   |                                   | \$480                 | \$480                             |
| 4          | Asset repositioning fee  |                                   | \$0                   | \$0                               |
| 5          | Costs attributable to changes in federal law, re-  | gulation, or economy              | \$0                   | \$0                               |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 throu   |                                   | \$2,768               | \$2,768                           |
| L7         | Total Formula Expenses (Part A, Line 04 plu  | s Line 06 plus Line 16)           | \$117,738             | \$117,738                         |
| art        | B. Formula Income  |                                   |                       | ·                                 |
| )1         | PUM formula income   |                                   | \$196.48              | \$196.48                          |
| )2         | PUM change in utility allowances   |                                   | \$0.00                | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B,  | Lines 01 and 02)                  | \$196.48              | \$196.48                          |
| )4         | Total Formula Income (Part B, Line 03 times  | S Section 2, Line 15, Column B)   | \$47,155              | \$47,155                          |
| art (      | C. Other Formula Provisions  |                                   |                       |                                   |
| )1         | Moving-to-Work (MTW)   |                                   | \$0                   | \$0                               |
| 2          | Transition funding   |                                   | \$0                   | \$0                               |
| 3          | Other  |                                   | \$0                   | \$0                               |
| )4         |  | Part C, Lines 01 through 03)      | \$0                   | \$0                               |
|            | D. Calculation of Formula Amount   | 4 D. Line O4 plus Deet O. Line O4 | <b>#70.500</b>        | Φ <b>7</b> 0. F00                 |
| 11         | Formula calculation (Part A, Line 17 minus Par   |                                   | \$70,583              | \$70,583                          |
| 2          | Cost of independent audit (Same as Part A, Lir<br>Formula amount (greater of Part D, Lines 01 or |                                   | \$1,788<br>\$70,583   | \$1,788<br>\$70,583               |
| 3<br>art I | ☐ Formula amount (greater of Part D, Lines 01 or<br>E. Calculation of Operating Subsidy (HUD Use |                                   | \$70,583              | \$70,583                          |
| 1          | Formula amount (same as Part D, Line 03)   | Oliny)                            |                       | \$70,583                          |
| 2          | Adjustment due to availability of funds  |                                   |                       | \$0                               |
| )3         | HUD discretionary adjustments  |                                   |                       | \$0                               |
|            | Funds Obligated for Period (Part E, Line 01  | minus Lina 02 minus Lina 03)      |                       | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                | Section                | า 1 |                              |                       |            |  |  |
|-------------|---|----------------------|-------------------|-----|------------------|------------------------|-----|------------------------------|-----------------------|------------|--|--|
| 1. N        | ame and Address of I  | Public               | Housing           | βА  | gency:           |                        |     |                              | 2. Fun                | ding       | Period: 01/01/2018 to 12/31/2018       |  |
| 2           | ranklin Housing Authority<br>5 PARKSIDE Street<br>OMERSET NJ 08873  |                      |                   |     |                  |                        |     |                              | 3. Тур                | <b>✓</b> ( | Submission:<br>Original<br>Revision No |  |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                        |     |                              | 6. Ope                | ratin      | g Fund Project Number:                 |  |
|             | Y-396   |                      |                   |     | 12/31 3/31       | 6/30 🗸                 | 9/3 | 0                            | N J 0 4 2 0 0 0 0 0 3 |            |  |  |
|             | UNS Number:   |                      |                   |     |                  |                        |     | HUD Use C                    |                       |            |  |  |
|             |   |                      |                   | 8   | . ROFO Code:     |                        |     |                              | Financial Analyst:    |            |  |  |
| 0           | 42440326  |                      |                   | ٠.  | 0239             |                        |     |                              |                       | Alfre      | _                                      |  |
|             |   |                      |                   | -   | 0200             | Section                | n 2 |                              |                       |            |  |  |
| Calc        | ulation of ACC Units  | for the              | 12-mon            | nth | period from July |                        |     |                              | e first d             | av of      | f the Funding Period:                  |  |
|             | Units on 7/1/2016   | +                    |                   |     | ded to ACC       | -                      |     | nits Deleted from A          |                       | =          | ACC Units on 6/30/2017                 |  |
|             | 12  | Ī                    |                   |     | 0                | +                      |     | 0                            |                       |            | 12                                     |  |
|             |   |                      |                   |     |                  | _                      | ı   | 0.1                          | _                     |            | Column C                               |  |
| Line<br>No. | Category  | y                    |                   |     |                  | <u>ımn A</u><br>Months |     | Column<br>Eligible Unit Mont | _                     | ls)        | Resident Participation Unit Months     |  |
| 0-4-        | manimatian of Unit Ma   |                      |                   |     |                  |                        |     | Tiret of Ma                  |                       |            | Wonths                                 |  |
|             | gorization of Unit Mo   | ntns:                |                   |     |                  |                        |     | ✓ First of Mo                | onth                  |            |  |  |
| 01          | upied Unit Months Occupied dwelling units   | - hy nuh             | lic               |     |                  |                        |     |                              |                       |            |  |  |
| 01          | housing eligible family under lease   |                      |                   |     |                  | 144                    |     | 1                            | 44                    |            | 144                                    |  |
| 02          | Occupied dwelling units   |                      |                   |     |                  |                        |     |                              |                       |            |  |  |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   | or other             | security          |     | 0                |                        |     |                              |                       |            | 0                                      |  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0                      |     | 0                            |                       |            | 0                                      |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0                      |     | 0                            |                       |            | 0                                      |  |
|             | ant Unit Months   |                      |                   |     | 1                |                        |     |                              |                       |            |  |  |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 06          | Special use units   |                      |                   |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |                   |     |                  |                        |     |                              | 0                     |            |  |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 09          | Units vacant due to casu  |                      |                   |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 10          | Units vacant due to chan conditions   | nging ma             | rket              |     |                  | 0                      |     |                              | 0                     |            |  |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 0                      |     |                              |                       |            |  |  |
| Othe        | er ACC Unit Months  |                      |                   |     | +                |                        |     |                              |                       |            |  |  |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  | -                      |     |                              |                       |            |  |  |
|             | and still on ACC (occupi  |                      |                   |     |                  | 0                      |     |                              |                       |            |  |  |
| 13          | All other ACC units not c   | ategoriz             | ed above          | !   |                  | 0                      |     |                              |                       |            |  |  |

|            |   |                               | Oper             | ating Fund Project Numb<br>NJ042000 |
|------------|---|-------------------------------|------------------|-------------------------------------|
|            | ulations Based on Unit Months:                        |                               |                  |                                     |
| 4          | Limited vacancies                                     |                               | 0                |                                     |
| 5          | Total Unit Months                                     | 144                           | 144              | 144                                 |
| 6          | Units eligible for funding for resident               |                               |                  |                                     |
|            | participation activities (Line 15C divided            |                               |                  | 12                                  |
|            | by 12)  |                               |                  |                                     |
|            | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                  |                                     |
| 7          | Unit months for which actual consumption              |                               |                  |                                     |
|            | is included on Line 01 of form HUD                    |                               |                  |                                     |
|            | 52722 and that were removed from Lines                |                               | 0                |                                     |
|            | 01 through 11, above, because of                      |                               |                  |                                     |
|            | removal from inventory, including                     |                               |                  |                                     |
|            | eligibility for asset repositioning fee               |                               |                  |                                     |
| ina        |   | Section 3                     |                  |                                     |
| ine<br>No. | Description   |                               | Requested by PHA | <b>HUD Modifications</b>            |
|            | A. Formula Expenses                                   |                               |                  |                                     |
|            | ect Expense Level (PEL)                               |                               | ФГ00 CГ          | <b>\$500.05</b>                     |
| )1         | PUM project expense level (PEL)                       |                               | \$589.65         | \$589.65                            |
| 2          | Inflation factor                                      |                               | 1.02100          | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)      | D)                            | \$602.03         | \$602.03<br>\$86.692                |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                         | \$86,692         | \$60,092                            |
|            | ies Expense Level (UEL)                               | LILID E2723'                  | \$81.99          |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of fo |                               |                  | \$81.99                             |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colun  | nn B)                         | \$11,807         | \$11,807                            |
| \dd-       | T   |                               |                  |                                     |
| 7          | Self-sufficiency                                      |                               | \$0              | \$0                                 |
| 8          | Energy loan amortization                              |                               | \$0              | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                      |                               | \$0              | \$0                                 |
| 0          | Cost of independent audit                             |                               | \$1,073          | \$1,073                             |
| 1          | Funding for resident participation activities         |                               | \$300            | \$300                               |
| 2          | Asset management fee                                  |                               | \$0              | \$0                                 |
| 3          | Information technology fee                            |                               | \$288            | \$288                               |
| 4          | Asset repositioning fee                               |                               | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regulat |                               | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through 1      | <u>'</u>                      | \$1,661          | \$1,661                             |
| .7         | Total Formula Expenses (Part A, Line 04 plus Lin      | ie 06 plus Line 16)           | \$100,160        | \$100,160                           |
| art I      | B. Formula Income                                     |                               |                  |                                     |
| 1          | PUM formula income                                    |                               | \$471.69         | \$471.69                            |
| 2          | PUM change in utility allowances                      |                               | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Line      | es 01 and 02)                 | \$471.69         | \$471.69                            |
| 4          | Total Formula Income (Part B, Line 03 times See       | ction 2, Line 15, Column B)   | \$67,923         | \$67,923                            |
| art (      | C. Other Formula Provisions                           | ,                             |                  |                                     |
| 11         | Moving-to-Work (MTW)                                  |                               | \$0              | \$0                                 |
| 2          | Transition funding                                    |                               | \$0              | \$0                                 |
| 3          | Other   |                               | \$0              | \$0                                 |
| 4          |   | C, Lines 01 through 03)       | \$0              | \$0                                 |
|            | D. Calculation of Formula Amount                      | J /                           | . +-             |                                     |
| )1         | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C. Line 04) | \$32,237         | \$32,237                            |
| 2          | Cost of independent audit (Same as Part A, Line 10    |                               | \$1,073          | \$1,073                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)    | •                             | \$32,237         | \$32,237                            |
|            | E. Calculation of Operating Subsidy (HUD Use Onl      |                               | ,,               |                                     |
| 1          | Formula amount (same as Part D, Line 03)              | • •                           |                  | \$32,237                            |
|            | Adjustment due to availability of funds               |                               |                  | \$0                                 |
| '_         |   |                               |                  |                                     |
| )2         | HUD discretionary adjustments                         |                               |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                         |           |                       | Section      | n 1        |                     |               |                 |   |               |  |  |
|-------------|---|-------------------------|-----------|-----------------------|--------------|------------|---------------------|---------------|-----------------|---|---------------|--|--|
| 1. N        | ame and Address of  | Public I                | Housing   | Agency:               |              |            |                     | 2. Fun        | ding            | Period: 01/01/2018                            | to 12/31/2018 |  |  |
| 2           | ranklin Housing Authority<br>5 PARKSIDE Street<br>OMERSET NJ 08873  |                         |           |                       |              |            |                     | 3. Тур        | <b>✓</b> (      | <b>Submission:</b><br>Original<br>Revision No |               |  |  |
| _           | CC Number:  |                         |           | 5. Fiscal Year End    | 1.           |            |                     | 6. One        | eratin          | g Fund Project Nu                             | ımber:        |  |  |
|             | Y-396   |                         |           | 12/31 3/31            | 6/30         | 9/3        | 0                   | N J           |                 | 4 2 0 0 0                                     | 1 1 1         |  |  |
|             | UNS Number:   |                         |           |                       | HUD Use Only |            |                     |               |                 |   |               |  |  |
|             | orto rtambor.   |                         | -         | 0 DOEO Codo:          |              |            | 1100 036 0          |               | naial           | Analyst                                       |               |  |  |
|             | 42440326  |                         |           | 8. ROFO Code:<br>0239 |              |            |                     |               | n <b>Clai</b> A | Analyst:                                      |               |  |  |
| - 0         | 42440320  |                         |           | 0239                  | Sectio       | <u>~ 2</u> | <u> </u>            | Ocai          | TAIIC           | <u>u</u>                                      |               |  |  |
| Cole        | vulation of ACC Units   | for the                 | 12 man    | th norical from Itali |              |            |                     | . first s     | Jav. af         | the Funding Peri                              | ad.           |  |  |
|             | culation of ACC Units<br>C Units on 7/1/2016  | +                       |           | Added to ACC          | y i to Jun   |            |                     |               | aay or<br>=     | 1   |               |  |  |
| ACC         | 18  | +                       | Units     | O ACC                 | <b>-</b>     | Ur         | nits Deleted from A |               | _               | ACC Units on 6/                               | 30/2017       |  |  |
|             | 10  |                         |           |                       |              |            |                     |               |                 | _   |               |  |  |
| Line        |   |                         |           | Co                    | lumn A       |            | Column              | В             |                 | Column  |               |  |  |
| No.         | Categor   | У                       |           |                       | Months       |            | Eligible Unit Mont  | hs(EUN        | VIS)            | Resident Partici                              | •             |  |  |
|             |   |                         |           |                       |              |            |                     |               |                 | Months  | <u> </u>      |  |  |
|             | egorization of Unit Mo  | nths:                   |           |                       |              |            | ✓ First of Mo       |               |                 |   |               |  |  |
| 0 <b>cc</b> | Upied Unit Months   | by publ                 | io        |                       |              |            |                     | <b>711011</b> |                 |   |               |  |  |
| UI          | Occupied dwelling units - by public     housing eligible family under lease                                       |                         |           |                       | 216          |            |                     | 16            |                 | 210   | 3             |  |  |
| 02          | Occupied dwelling units   |                         |           |                       |              |            |                     |               |                 |   |               |  |  |
| 02          | employee, police officer,   |                         |           |                       |              |            |                     |               |                 |   |               |  |  |
|             | personnel who is not oth public housing   |                         |           |                       | 0            |            |                     |               |                 |   | 0             |  |  |
| 03          | New units - eligible to re  | ceive sul               | osidy     |                       |              |            |                     |               |                 |   |               |  |  |
|             | during the funding period on Lines 01, 02, or 05-13   |                         | included  |                       | 0            |            | 0                   |               |                 | 0   |               |  |  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fur<br>on previo | nding     |                       | 0            |            |                     | 0             |                 |   | 0             |  |  |
| Vaca        | ant Unit Months   |                         |           |                       |              |            |                     |               |                 |   |               |  |  |
| 05          | Units undergoing modern   | nization                |           |                       | 0            |            |                     | 0             |                 |   |               |  |  |
| 06          | Special use units   |                         |           |                       | 0            |            |                     | 0             |                 |   |               |  |  |
| 06a         | Units on Line 02 that are   |                         |           |                       |              |            |                     | 0             |                 |   |               |  |  |
|             | by police officers and the special use units  |                         | ualify as |                       |              |            |                     |               |                 |   |               |  |  |
| 07          | Units vacant due to litiga  | tion                    |           |                       | 0            |            |                     | 0             |                 |   |               |  |  |
| 80          | Units vacant due to disas   | sters                   |           |                       | 0            |            |                     | 0             |                 |   |               |  |  |
| 09          | Units vacant due to casu  | alty loss               | es        |                       | 0            |            |                     | 0             |                 |   |               |  |  |
| 10          | Units vacant due to char  | nging ma                | rket      |                       | 0            |            |                     | 0             |                 |   |               |  |  |
|             | conditions  |                         |           |                       | 0            |            |                     | O             |                 |   |               |  |  |
| 11          | Units vacant and not cat  | egorized                | above     |                       | 0            |            |                     |               |                 |   |               |  |  |
| Othe        | er ACC Unit Months  |                         |           |                       |              |            |                     |               |                 |   |               |  |  |
| 12          | Units eligible for asset re   | position                | g fee     |                       | 0            |            |                     |               |                 |   |               |  |  |
| L           | and still on ACC (occupi  | ed or va                | cant)     |                       |              |            |                     |               |                 |   |               |  |  |
| 13          | All other ACC units not c   | ategoriza               | ad ahove  |                       | 0            |            |                     |               |                 |   |               |  |  |

|            |  |                              | Oper             | ating Fund Project Numb<br>NJ042000 |
|------------|--|------------------------------|------------------|-------------------------------------|
|            | ulations Based on Unit Months:                       |                              |                  |                                     |
| 4          | Limited vacancies                                    |                              | 0                |                                     |
| 5          | Total Unit Months                                    | 216                          | 216              | 216                                 |
| 6          | Units eligible for funding for resident              |                              |                  |                                     |
|            | participation activities (Line 15C divided           |                              |                  | 18                                  |
|            | by 12)   |                              |                  |                                     |
|            | ial Provision for Calculation Of Utilities Exp       | pense Level:                 |                  |                                     |
| 7          | Unit months for which actual consumption             |                              |                  |                                     |
|            | is included on Line 01 of form HUD                   |                              |                  |                                     |
|            | 52722 and that were removed from Lines               |                              | 0                |                                     |
|            | 01 through 11, above, because of                     |                              |                  |                                     |
|            | removal from inventory, including                    |                              |                  |                                     |
|            | eligibility for asset repositioning fee              |                              |                  |                                     |
| ina        |  | Section 3                    |                  |                                     |
| ine<br>No. | Description  |                              | Requested by PHA | <b>HUD Modifications</b>            |
|            | A. Formula Expenses                                  |                              |                  |                                     |
|            | ct Expense Level (PEL)                               |                              | <b>#</b> 500.00  | <b>*===</b> ==                      |
| )1         | PUM project expense level (PEL)                      |                              | \$562.82         | \$562.82                            |
| 2          | Inflation factor                                     |                              | 1.02100          | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$574.64         | \$574.64<br>\$124,122               |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                       | \$124,122        | \$124,122                           |
|            | ies Expense Level (UEL)                              |                              | \$00.64          | ФОО ОД                              |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   |                              | \$99.64          | \$99.64                             |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                       | \$21,522         | \$21,522                            |
| \dd-(      |  |                              |                  |                                     |
| 7          | Self-sufficiency                                     |                              | \$0              | \$0                                 |
| 8          | Energy loan amortization                             |                              | \$0              | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                              | \$0              | \$0                                 |
| 0          | Cost of independent audit                            |                              | \$1,609          | \$1,609                             |
| 1          | Funding for resident participation activities        |                              | \$450            | \$450                               |
| 2          | Asset management fee                                 |                              | \$0              | \$0                                 |
| 3          | Information technology fee                           |                              | \$432            | \$432                               |
| 4          | Asset repositioning fee                              |                              | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula |                              | \$0              | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | ,                            | \$2,491          | \$2,491                             |
| .7         | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)         | \$148,135        | \$148,135                           |
| art E      | 3. Formula Income                                    |                              |                  |                                     |
| 1          | PUM formula income                                   |                              | \$328.94         | \$328.94                            |
| 2          | PUM change in utility allowances                     |                              | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)               | \$328.94         | \$328.94                            |
| 4          | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B) | \$71,051         | \$71,051                            |
| art C      | C. Other Formula Provisions                          |                              |                  |                                     |
| 1          | Moving-to-Work (MTW)                                 |                              | \$0              | \$0                                 |
| 2          | Transition funding                                   |                              | \$0              | \$0                                 |
| 3          | Other  |                              | \$0              | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)   | \$0              | \$0                                 |
| art [      | D. Calculation of Formula Amount                     |                              |                  |                                     |
| 1          | Formula calculation (Part A, Line 17 minus Part B    |                              | \$77,084         | \$77,084                            |
| 2          | Cost of independent audit (Same as Part A, Line      | •                            | \$1,609          | \$1,609                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$77,084         | \$77,084                            |
| art E      | . Calculation of Operating Subsidy (HUD Use Or       | nly)                         |                  |                                     |
| 1          | Formula amount (same as Part D, Line 03)             |                              |                  | \$77,084                            |
| )2         | Adjustment due to availability of funds              |                              |                  | \$0                                 |
| )3         | HUD discretionary adjustments                        |                              |                  | \$0                                 |
| )4         | Funds Obligated for Period (Part E, Line 01 m        | inus Line 02 minus Line 03)  |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |      |                  | Section                | 1    |                                 |            |            |   |
|-------------|---|------------------------|---------------|------|------------------|------------------------|------|---------------------------------|------------|------------|---|
| 1. N        | lame and Address of   | Public                 | Housing       | J Ag | jency:           |                        |      |                                 | 2. Fun     | ding       | Period: 01/01/2018 to 12/31/20                |
| 1           | dison Housing Authority<br>4 Rev. Samuel Carpenter<br>dison NJ 08820  | Bouleva                | ard           |      |                  |                        |      |                                 | 3. Тур     | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No |
|             | CC Number:  |                        |               | 5. 1 | Fiscal Year End: |                        |      |                                 | 6. Ope     | eratin     | g Fund Project Number:                        |
|             | IY-438  |                        |               |      | 12/31 3/31       |                        | 9/30 |                                 | N J        |            | 4 3 0 0 0 0 0 1                               |
| 7. D        | UNS Number:   |                        |               |      |                  |                        |      | HUD Use                         | Only       |            |   |
|             |   |                        |               | 8.   | ROFO Code:       |                        |      |                                 |            | ncial      | Analyst:                                      |
| 0           | 14880348  |                        |               |      | 0239             |                        |      |                                 |            | Lowm       |   |
|             |   |                        |               | -    |                  | Section                | 2    |                                 | 1          |            |   |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th p | period from July |                        |      | at is prior to th               | ne first o | day of     | the Funding Period:                           |
|             | C Units on 7/1/2016   | +                      |               |      | ded to ACC       |                        |      | Deleted from A                  |            | =          | ACC Units on 6/30/2017                        |
|             | 90  |                        |               | 0    | 1                | †                      |      | 0                               |            | Ī          | 90  |
|             |   |                        |               |      |                  |                        |      | Calum                           | - D        |            | Column C                                      |
| Line<br>No. | Category  | у                      |               |      | ·                | <u>umn A</u><br>Months | Eli  | <u>Columı</u><br>gible Unit Mon | _          | VIs)       | Resident Participation Uni Months             |
| Cate        | egorization of Unit Mo  | nths:                  |               |      |                  |                        |      | ✓ First of M                    | 1onth      |            |   |
|             | upied Unit Months   |                        |               |      |                  |                        |      | Last of M                       |            |            |   |
| 01          | Occupied dwelling units   | , ,                    |               |      | 1                | 1,005                  |      | 1                               | 005        |            | 1,005   |
| 02          | housing eligible family u Occupied dwelling units   |                        |               |      | <u> </u>         | .,000                  |      | • •                             |            |            | 1,000   |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing   | or othe                | r security    |      |                  | 12                     |      |                                 |            |            | 12  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |      |                  | 0                      |      | 0                               |            |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |      |                  | 0                      | 0    |                                 | 0          |            | 0   |
| -           | ant Unit Months   |                        |               |      |                  |                        | -    |                                 |            |            |   |
| 05          | Units undergoing moder  | nization               |               |      |                  | 0                      |      |                                 | 0          |            |   |
| 06          | Special use units   |                        | 1             |      |                  | 0                      |      |                                 | 0          |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |      |                  |                        |      |                                 | 0          |            |   |
| 07          | Units vacant due to litiga  | ition                  |               |      |                  | 0                      |      |                                 | 0          |            |   |
| 80          | Units vacant due to disas   | sters                  |               |      |                  | 0                      |      |                                 | 0          |            |   |
| 09          | Units vacant due to casu  | -                      |               |      |                  | 0                      |      |                                 | 0          |            |   |
| 10          | Units vacant due to char  | nging ma               | arket         |      |                  | 0                      |      |                                 | 0          |            |   |
|             | conditions  |                        |               |      |                  | 0                      |      |                                 |            |            |   |
| 11          | Units vacant and not cate   | egorized               | d above       |      |                  | 51                     |      |                                 |            |            |   |
|             | er ACC Unit Months  |                        |               |      |                  |                        |      |                                 |            |            |   |
| 12          | Units eligible for asset re   |                        | -             | Ī    |                  | 0                      |      |                                 |            |            |   |
|             | and still on ACC (occupi  |                        | <u> </u>      |      |                  |                        |      |                                 |            |            |   |
| 13          | All other ACC units not of  | ategoriz               | ed above      |      |                  | 12                     |      |                                 |            |            |   |

|  |   |                               | Oper                 | ating Fund Project Num<br>NJ043000 |
|--|---|-------------------------------|----------------------|------------------------------------|
|  | ulations Based on Unit Months:                      |                               |                      |                                    |
| 4  | Limited vacancies                                   |                               | 32                   |                                    |
| 5  | Total Unit Months                                   | 1,080                         | 1,037                | 1,017                              |
| 3  | Units eligible for funding for resident             |                               |                      |                                    |
|  | participation activities (Line 15C divided          |                               |                      | 85                                 |
|  | by 12)  |                               |                      |                                    |
|  | ial Provision for Calculation Of Utilities Ex       | pense Level:                  |                      |                                    |
| 7  | Unit months for which actual consumption            |                               |                      |                                    |
|  | is included on Line 01 of form HUD                  |                               |                      |                                    |
|  | 52722 and that were removed from Lines              |                               | 0                    |                                    |
|  | 01 through 11, above, because of                    |                               |                      |                                    |
|  | removal from inventory, including                   |                               |                      |                                    |
|  | eligibility for asset repositioning fee             |                               |                      |                                    |
|  |   | Section 3                     |                      |                                    |
| ne<br>Io.                                    | Description   |                               | Requested by PHA     | <b>HUD Modifications</b>           |
|  | A. Formula Expenses                                 |                               | ,                    | _                                  |
|  | ct Expense Level (PEL)                              |                               | <b>CC10.50</b>       | <b>#040.50</b>                     |
| 1  | PUM project expense level (PEL)                     |                               | \$619.58<br>1.02100  | \$619.58<br>1.02100                |
| 2  | Inflation factor                                    |                               | 1 11                 |                                    |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)    | ımn D\                        | \$632.59             | \$632.59<br>\$655,996              |
| 1<br>*****                                   | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B)                        | \$655,996            | \$600,996                          |
|  | ies Expense Level (UEL)                             |                               | ¢267.97              | <b>\$007.07</b>                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of  | •                             | \$267.87             | \$267.87                           |
| 5  | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                        | \$277,781            | \$277,781                          |
| dd-(   | Ons   |                               |                      |                                    |
| 7  | Self-sufficiency                                    |                               | \$0                  | \$0                                |
| 3  | Energy loan amortization                            |                               | \$0                  | \$0                                |
| )  | Payment in lieu of taxes (PILOT)                    |                               | \$13,045             | \$13,045                           |
| )  | Cost of independent audit                           |                               | \$2,778              | \$2,778                            |
|  | Funding for resident participation activities       |                               | \$2,125              | \$2,125                            |
| 2  | Asset management fee                                |                               | \$2,160              | \$2,160                            |
| 3  | Information technology fee                          |                               | \$2,160              | \$2,160                            |
| 4  | Asset repositioning fee                             |                               | \$0                  | \$0                                |
| 5  | Costs attributable to changes in federal law, regul |                               | \$0                  | \$0                                |
| ô  | Total Add-Ons (Sum of Part A, Lines 07 through      | n 15)                         | \$22,268             | \$22,268                           |
| 7  | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)          | \$956,045            | \$956,045                          |
| art E  | 3. Formula Income                                   |                               |                      |                                    |
| 1  | PUM formula income                                  |                               | \$361.52             | \$361.52                           |
| 2  | PUM change in utility allowances                    |                               | \$0.00               | \$0.00                             |
| <del>-</del> 3                               | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                | \$361.52             | \$361.52                           |
| ,<br>ļ                                       |   | Section 2, Line 15, Column B) | \$374,896            | \$374,896                          |
|  | C. Other Formula Provisions                         | Total 2, Line 10, Column Dj   | ψο: -1,000           | ψ01 -1,000                         |
| art C  | Moving-to-Work (MTW)                                |                               | \$0                  | \$0                                |
| <u>1</u><br>2                                | Transition funding                                  |                               | \$0                  | \$0<br>\$0                         |
| <u>2                                    </u> | Other   |                               | \$0                  | \$0<br>\$0                         |
| )<br>  |   | rt C, Lines 01 through 03)    | · ·                  |                                    |
|  | · · · · · · · · · · · · · · · · · · ·               | it o, Lines of tillough 03)   | \$0                  | \$0                                |
|  | D. Calculation of Formula Amount                    | Line Of plus Dest O. Line Off | ΦE04.440             | ΦEΩ4 4.40                          |
| 1  | Formula calculation (Part A, Line 17 minus Part B   |                               | \$581,149<br>\$0.770 | \$581,149                          |
| 2  | Cost of independent audit (Same as Part A, Line     |                               | \$2,778              | \$2,778                            |
| 3  | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$581,149            | \$581,149                          |
|  | E. Calculation of Operating Subsidy (HUD Use O      | niy)                          |                      | <b>A</b>                           |
| <u> </u>                                     | Formula amount (same as Part D, Line 03)            |                               |                      | \$581,149                          |
| 2  | Adjustment due to availability of funds             |                               |                      | \$0                                |
|  | HUD discretionary adjustments                       |                               |                      | \$0<br><b>\$0</b>                  |
| 3<br>4                                       | Funds Obligated for Period (Part E, Line 01 m       |                               |                      |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |      | ·                | Section        | n 1 |                     |           |          |   |
|-------------|---|----------------------|-------------------|------|------------------|----------------|-----|---------------------|-----------|----------|---|
| 1. N        | ame and Address of I  | Public               | Housing           | j Aç | gency:           |                |     |                     | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018              |
| 1-          | dison Housing Authority<br>4 Rev. Samuel Carpenter<br>dison NJ 08820  | Bouleva              | ard               |      |                  |                |     |                     | 3. Тур    | <b>V</b> | <b>Submission:</b><br>Original<br>Revision No |
|             | CC Number:  |                      |                   | 5.   | Fiscal Year End: |                |     |                     | 6. Ope    | ratin    | g Fund Project Number:                        |
| N           | Y-438   |                      |                   |      | 12/31 3/31       | 6/30           | 9/3 | 0                   | и<br>Ј    |          | 4 3 0 0 0 0 0 2                               |
| 7. D        | UNS Number:   |                      |                   |      |                  |                |     | HUD Use C           | nlv       |          |   |
|             |   |                      |                   | 8.   | ROFO Code:       |                |     |                     |           | cial     | Analyst:                                      |
| 0           | 14880348  |                      |                   |      | 0239             |                |     |                     |           | Lown     |   |
|             |   |                      |                   | ı    |                  | Section        | n 2 |                     |           |          |   |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth  | period from July |                |     |                     | e first d | ay of    | the Funding Period:                           |
|             | C Units on 7/1/2016   | +                    |                   |      | Ided to ACC      | -              |     | nits Deleted from A |           | =        | ACC Units on 6/30/2017                        |
|             | 70  |                      |                   | (    | 0                |                |     | 0                   |           |          | 70  |
|             |   | •                    |                   |      |                  |                |     | Column              | D         |          | Column C                                      |
| Line<br>No. | Category  | y                    |                   |      |                  | mn A<br>Months |     | Eligible Unit Mont  | _         | ls)      | Resident Participation Unit Months            |
| Cate        | gorization of Unit Mo   | nths:                |                   |      |                  |                |     | ✓ First of Mo       | onth      |          |   |
|             | upied Unit Months   |                      |                   |      |                  |                |     | Last of Mo          | onth      |          |   |
| 01          |   |                      |                   |      | 814              |                | 8   | 14                  |           | 814      |   |
| 02          | Occupied dwelling units   |                      |                   |      |                  |                |     |                     |           |          | -   |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing   | or other             | rsecurity         |      | 12               |                |     |                     |           |          | 12  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |      |                  | 0              |     | 0                   |           |          | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |      |                  | 0              |     | 0                   |           |          | 0   |
|             | ant Unit Months   |                      |                   |      | 1                |                |     | 1                   |           |          |   |
| 05          | Units undergoing modern   | nization             |                   |      |                  | 0              |     |                     | 0         |          |   |
| 06          | Special use units   |                      | 1                 |      |                  | 0              |     |                     | 0         |          |   |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |      |                  |                |     |                     | 0         |          |   |
| 07          | Units vacant due to litiga  | tion                 |                   |      |                  | 0              |     |                     | 0         |          |   |
| 80          | Units vacant due to disas   | sters                |                   |      |                  | 0              |     |                     | 0         |          |   |
| 09          | Units vacant due to casu  | -                    |                   |      |                  | 0              |     |                     | 0         |          |   |
| 10          | Units vacant due to chan conditions   | nging ma             | ırket             |      |                  | 0              |     |                     | 0         |          |   |
| 11          | Units vacant and not cate   | egorized             | l above           |      |                  | 14             |     |                     |           |          |   |
|             | er ACC Unit Months  | . 550                |                   |      |                  |                |     |                     |           |          |   |
| 12          | Units eligible for asset re   | position             | a fee             |      |                  |                |     |                     |           |          |   |
|             | and still on ACC (occupi  |                      | -                 |      |                  | 0              |     |                     |           |          |   |
| 13          | All other ACC units not c   |                      |                   | !    |                  | 0              |     |                     |           |          |   |

|                   |  |                              | Oper                  | ating Fund Project Numb<br>NJ043000 |
|-------------------|--|------------------------------|-----------------------|-------------------------------------|
| alc<br>4          | ulations Based on Unit Months:   |                              | 14                    |                                     |
| 5                 | Total Unit Months  | 840                          | 828                   | 826                                 |
| 6                 | Units eligible for funding for resident  | 040                          | 020                   |                                     |
|                   | participation activities (Line 15C divided   |                              |                       | 69                                  |
|                   | by 12)   |                              |                       |                                     |
| pec               | ial Provision for Calculation Of Utilities Exp   | ense Level:                  |                       |                                     |
| 7                 | Unit months for which actual consumption   |                              |                       |                                     |
|                   | is included on Line 01 of form HUD   |                              |                       |                                     |
|                   | 52722 and that were removed from Lines   |                              | 0                     |                                     |
|                   | 01 through 11, above, because of   |                              | Ŭ                     |                                     |
|                   | removal from inventory, including  |                              |                       |                                     |
|                   | eligibility for asset repositioning fee  |                              |                       |                                     |
|                   |  | Section 3                    |                       |                                     |
| ine<br>No.        | Description  |                              | Requested by PHA      | <b>HUD Modifications</b>            |
|                   | A. Formula Expenses  |                              |                       |                                     |
|                   | ct Expense Level (PEL) PUM project expense level (PEL)   |                              | \$478.29              | £470.00                             |
| ) <u>1</u>        |  |                              | 1.02100               | \$478.29<br>1.02100                 |
| 2 <u> </u>        | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)                                    |                              | \$488.33              | \$488.33                            |
| 3<br>4            | PEL (Part A, Line 03 times Section 2, Line 15, Colu  |                              | \$488.33<br>\$404,337 | \$406.33<br>\$404.337               |
|                   | ies Expense Level (UEL)  | ші б)                        | \$404,337             | Ψ+0+,557                            |
| 5                 |  | orm UID E2722)               | \$145.74              | \$157.36                            |
| <u> </u>          | PUM utilities expense level (UEL) (from Line 26 of f   | •                            | \$120.673             | \$130.294                           |
|                   | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | пп в)                        | \$120,673             | \$130,294                           |
| -                 | Ons  |                              | <b>#</b> 0            |                                     |
| 7                 | Self-sufficiency   |                              | \$0                   | \$0                                 |
| 8                 | Energy loan amortization   |                              | \$0                   | \$0                                 |
| 9                 | Payment in lieu of taxes (PILOT)   |                              | \$15,000              | \$15,000                            |
| 0                 | Cost of independent audit  |                              | \$2,778               | \$2,778                             |
| 1                 | Funding for resident participation activities  |                              | \$1,725               | \$1,725                             |
| 2                 | Asset management fee   |                              | \$1,680               | \$1,680                             |
| 3                 | Information technology fee   |                              | \$1,680               | \$1,680                             |
| 4                 | Asset repositioning fee  | *:                           | \$0                   | \$0                                 |
| 5                 | Costs attributable to changes in federal law, regula   |                              | \$0                   | \$0                                 |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through   | <u>'</u>                     | \$22,863              | \$22,863                            |
| 7<br>             | Total Formula Expenses (Part A, Line 04 plus Ling Formula Income                                     | ne 06 plus Line 16)          | \$547,873             | \$557,494                           |
| агі і<br>1        | PUM formula income   |                              | \$348.98              | \$348.98                            |
| 2                 | PUM change in utility allowances   |                              | \$0.00                | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Line   |                              | \$348.98              | \$348.98                            |
| <del>3</del><br>4 | -  | ection 2, Line 15, Column B) | \$288,955             | \$288,955                           |
|                   | C. Other Formula Provisions  | Clion 2, Line 15, Column B)  | \$200,933             | \$200,933                           |
|                   |  |                              | ΦO                    | <b>.</b>                            |
| 1                 | Moving-to-Work (MTW) Transition funding  |                              | \$0                   | \$0<br>\$0                          |
| 2<br>3            | Other  |                              | \$0<br>\$0            | \$0<br>\$0                          |
| ა<br>4            |  | t C, Lines 01 through 03)    | \$0                   | \$0                                 |
|                   | <del> </del>   | o, Lines or unough os)       | ΨU                    | <b>\$</b> 0                         |
|                   | D. Calculation of Formula Amount   | Line 04 plus Port C. Line 04 | \$250 040             | \$268,539                           |
| 1                 | Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 |                              | \$258,918<br>\$2,778  | \$2,778                             |
| 2                 | Formula amount (greater of Part D, Lines 01 or 02)   | •                            |                       | \$2,778<br><b>\$268,539</b>         |
|                   | r ominia amouni (greater or Fall D, Lilles 01 of 02)   |                              | \$258,918             | φ∠00,339                            |
| 3                 |  |                              |                       |                                     |
| 3<br><b>art E</b> | . Calculation of Operating Subsidy (HUD Use On   | <u>'y)</u>                   |                       | <b>¢</b> 268 530                    |
| 1                 | Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)                |                              |                       | \$268,539<br>\$0                    |
| 3<br><b>art E</b> | . Calculation of Operating Subsidy (HUD Use On   |                              |                       | \$268,539<br>\$0<br>\$0             |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                      | Section              | n 1  |                               |         |         |   |       |
|-------------|--|------------------------|---------------|----------------------|----------------------|------|-------------------------------|---------|---------|---|-------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:              |                      |      |                               | 2. Fun  | ding    | Period: 01/01/2018 to 12/31                   | /2018 |
| 2           | lighland Park Housing Aut<br>42 S 6TH Avenue<br>IIGHLAND PARK NJ 089   | -                      |               |                      |                      |      |                               | 3. Тур  | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |       |
|             | CC Number:   |                        |               | 5. Fiscal Year       | End:                 |      |                               | 6. Ope  | eratine | g Fund Project Number:                        |       |
| N           | IY-346   |                        |               | ☐ 12/31 <b>✔</b> 3/3 |                      | 9/30 |                               | N J     |         | 4 4 0 0 0 0 0                                 | 1     |
| 7. D        | UNS Number:  |                        |               | <u> </u>             |                      |      | HUD Use O                     | nlv     |         |   |       |
|             |  |                        |               | 8. ROFO Code         | <b>\-</b>            |      |                               |         | ncial   | Analyst:                                      |       |
| 0           | 60732300   |                        |               | 0239                 | ·•                   |      |                               |         | on Sm   |   |       |
|             |  |                        |               | 0200                 | Sectio               | n 2  |                               |         |         |   |       |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from       |                      |      |                               | first o | dav of  | the Funding Period:                           |       |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC         | -                    |      | its Deleted from A            |         | =       | ACC Units on 6/30/2017                        | ,     |
|             | 124  |                        |               | 0                    |                      |      | 0                             |         | Ī       | 124   |       |
| Line<br>No. | Category   | у                      |               | ı                    | Column A Unit Months |      | Column<br>Eligible Unit Montl |         | VIs)    | Column C  Resident Participation U  Months    | Jnit  |
| Cate        | gorization of Unit Mo  | nths:                  |               |                      |                      |      | ✓ First of Mo                 | onth    |         |   |       |
|             | upied Unit Months  |                        |               |                      |                      |      | Last of Mo                    |         |         |   |       |
| 01          | Occupied dwelling units  |                        |               |                      | 4 400                |      | 4.4                           | 00      |         | 4.400   |       |
|             | housing eligible family u  |                        |               |                      | 1,462                |      | 1,4                           | 62      |         | 1,462   |       |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                      | 0                    |      |                               |         |         | 0   |       |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                      | 0                    |      |                               | 0       |         | 0   |       |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                      | 0                    |      |                               | 0       |         | 0   |       |
| Vaca        | ant Unit Months  |                        |               | <u> </u>             |                      |      |                               |         |         |   |       |
| 05          | Units undergoing modern  | nization               |               |                      | 0                    |      |                               | 0       |         |   |       |
| 06          | Special use units  |                        |               |                      | 0                    |      |                               | 0       |         |   |       |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                      |                      |      |                               | 0       |         |   |       |
| 07          | Units vacant due to litiga   | tion                   |               |                      | 0                    |      |                               | 0       |         |   |       |
| 80          | Units vacant due to disas  |                        |               |                      | 0                    |      |                               | 0       |         |   |       |
| 09          | Units vacant due to casu   | •                      |               |                      | 0                    |      |                               | 0       |         |   |       |
| 10          | Units vacant due to char   | nging ma               | arket         |                      | 0                    |      |                               | 0       |         |   |       |
|             | conditions   |                        |               |                      |                      |      |                               |         |         |   |       |
| 11          | Units vacant and not cat   | egorized               | d above       |                      | 26                   |      |                               |         |         |   |       |
|             | er ACC Unit Months   |                        |               |                      |                      |      |                               |         |         |   |       |
| 12          | Units eligible for asset re  |                        | -             |                      | 0                    |      |                               |         |         |   |       |
| 40          | and still on ACC (occupi   |                        |               |                      |                      |      |                               |         |         |   |       |
| 13          | All other ACC units not c  | aledoriz               | eu apove      |                      | 0                    |      |                               |         |         |   |       |

|            |  |                               | Орег             | ating Fund Project Num<br>NJ04400 |
|------------|--|-------------------------------|------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:                       |                               |                  |                                   |
| 4          | Limited vacancies                                    |                               | 26               |                                   |
| 5          | Total Unit Months                                    | 1,488                         | 1,488            | 1,462                             |
| ;          | Units eligible for funding for resident              |                               |                  |                                   |
|            | participation activities (Line 15C divided           |                               |                  | 122                               |
|            | by 12)   |                               |                  |                                   |
| pec        | ial Provision for Calculation Of Utilities Exp       | ense Level:                   |                  |                                   |
| 7          | Unit months for which actual consumption             |                               |                  |                                   |
|            | is included on Line 01 of form HUD                   |                               |                  |                                   |
|            | 52722 and that were removed from Lines               |                               | 0                |                                   |
|            | 01 through 11, above, because of                     |                               | -                |                                   |
|            | removal from inventory, including                    |                               |                  |                                   |
|            | eligibility for asset repositioning fee              |                               |                  |                                   |
|            |  | Section 3                     |                  |                                   |
| ine<br>Io. | Description  |                               | Requested by PHA | <b>HUD Modifications</b>          |
| art        | A. Formula Expenses                                  |                               | +                |                                   |
| roje       | ct Expense Level (PEL)                               |                               |                  |                                   |
| 1          | PUM project expense level (PEL)                      |                               | \$464.29         | \$464.29                          |
| 2          | Inflation factor                                     |                               | 1.02100          | 1.02100                           |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$474.04         | \$474.04                          |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$705,372        | \$705,372                         |
| ltiliti    | es Expense Level (UEL)                               |                               |                  |                                   |
| 5          | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)               | \$162.15         | \$162.15                          |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                         | \$241,279        | \$241,279                         |
| dd-(       | Ons  | •                             | 1                |                                   |
| 7          | Self-sufficiency                                     |                               | \$0              | \$0                               |
| 3          | Energy loan amortization                             |                               | \$0              | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)                     |                               | \$31,919         | \$31,919                          |
| 0          | Cost of independent audit                            |                               | \$4,835          | \$4,835                           |
|            | Funding for resident participation activities        |                               | \$3,050          | \$3,050                           |
| 2          | Asset management fee                                 |                               | \$0              | \$0                               |
| 3          | Information technology fee                           |                               | \$2,976          | \$2,976                           |
| 4          | Asset repositioning fee                              |                               | \$0              | \$0                               |
| 5          | Costs attributable to changes in federal law, regula | tion, or economy              | \$0              | \$0                               |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       |                               | \$42,780         | \$42,780                          |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li      | <i>'</i>                      | \$989,431        | \$989,431                         |
| art E      | 3. Formula Income                                    | 20 р 2                        |                  | · ,                               |
| 1          | PUM formula income                                   |                               | \$362.58         | \$362.58                          |
| 2          | PUM change in utility allowances                     |                               | \$0.00           | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                 | \$362.58         | \$362.58                          |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)  | \$539,519        | \$539,519                         |
| art C      | C. Other Formula Provisions                          | ,                             |                  |                                   |
| 1          | Moving-to-Work (MTW)                                 |                               | \$0              | \$0                               |
| 2          | Transition funding                                   |                               | \$0              | \$0                               |
| 3          | Other  |                               | \$0              | \$0                               |
| ļ          |  | t C, Lines 01 through 03)     | \$0              | \$0                               |
|            | D. Calculation of Formula Amount                     |                               | , ,              | +-                                |
| 1          | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04\ | \$449,912        | \$449,912                         |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                               | \$4,835          | \$4,835                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)   |                               | \$449,912        | \$449,912                         |
|            | . Calculation of Operating Subsidy (HUD Use On       |                               | ¥ · · • ;• · -   | ¥ ,                               |
|            | Formula amount (same as Part D, Line 03)             | **                            |                  | \$449,912                         |
| -          | Adjustment due to availability of funds              |                               |                  | \$0                               |
| 2          | ,  |                               |                  | · ·                               |
| 2<br>3     | HUD discretionary adjustments                        |                               |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |       | ·                | Section                | 1<br>1 |                                     |               |            |  |              |           |
|-------------|---|------------------------|---------------|-------|------------------|------------------------|--------|-------------------------------------|---------------|------------|--|--------------|-----------|
| 1. N        | lame and Address of I   | Public                 | Housing       | g Ag  | jency:           |                        | -      |                                     | 2. Fun        | ding       | <b>Period:</b> 01/01                     | /2018 to 1   | 2/31/2018 |
| 1           | lightstown Housing Author<br>31 ROGERS Avenue<br>IIGHTSTOWN NJ 08520  | -                      |               |       |                  |                        |        |                                     | 3. Тур        | <b>✓</b> ( | <b>Submission:</b> Original Revision No. |              |           |
| _           | CC Number:  | '                      |               | 5 1   | Fiscal Year End: |                        |        |                                     | 6 One         |            | g Fund Proje                             | ct Numbe     | er.       |
|             | IY425   |                        |               |       | 12/31 3/31       |                        | 9/30   |                                     | N J           |            |  | 0 0 0        | 0 1       |
|             | OUNS Number:  |                        |               | •     | 12,01 🗀 0,01     | 0,00                   | 0,00   | HUD Use C                           |               | J          | 7 0 0 0                                  | , , , ,      |           |
|             |   |                        |               | Q     | ROFO Code:       |                        |        | 1102 000 0                          |               | ncial .    | Analyst:                                 |              |           |
| 0           | 83259531  |                        |               |       | 0239             |                        |        |                                     |               | Lowm       |  |              |           |
|             |   |                        |               | 1     | 0200             | Section                | 1 2    |                                     |               |            |  |              |           |
| Calc        | culation of ACC Units   | for the                | 12-mon        | nth r | period from July |                        |        | that is prior to the                | e first d     | av of      | the Funding                              | Period:      |           |
|             | C Units on 7/1/2016   | +                      | 1             |       | ded to ACC       | -                      |        | its Deleted from A                  |               | =          | ACC Units                                |              | 2017      |
|             | 100   |                        |               | 0     | )                | 1                      |        | 0                                   |               |            | 100                                      |              |           |
|             |   |                        | 1             |       |                  | _                      |        | 0-1                                 | _             |            | Colu                                     | umn C        |           |
| Line<br>No. | Category  | у                      |               |       |                  | <u>ımn A</u><br>Months |        | <u>Column</u><br>Eligible Unit Mont | _             | ls)        | Resident Pa                              | articipation | on Unit   |
| Cate        | egorization of Unit Mo  | nths:                  |               |       |                  |                        | 1      | ✓ First of Mo                       | onth          |            |  |              |           |
|             | upied Unit Months   |                        |               |       |                  |                        |        | Last of Mo                          |               |            |  |              |           |
| 01          | Occupied dwelling units   |                        |               |       | 1                | ,190                   |        | 1.1                                 | 90            |            |  | 1,190        |           |
| 00          | housing eligible family u   |                        |               |       | '                | ,100                   |        | 1,1                                 | <del>50</del> |            |  | 1,100        |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |       |                  | 0                      |        |                                     |               |            |  | 0            |           |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |               |       |                  | 0                      |        |                                     | 0             |            |  | 0            |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |       |                  | 0                      |        |                                     | 0             |            |  | 0            |           |
| -           | ant Unit Months   |                        |               | 1     |                  |                        | 1      |                                     |               |            |  |              |           |
| 05          | Units undergoing modern   | nization               |               |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
| 06          | Special use units   |                        |               |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |       |                  |                        |        |                                     | 0             |            |  |              |           |
| 07          | Units vacant due to litiga  | tion                   |               |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
| 80          | Units vacant due to disas   | sters                  |               |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
| 09          | Units vacant due to casu  | alty loss              | ses           |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
| 10          | Units vacant due to chan  | nging ma               | arket         |       |                  | 0                      |        |                                     | 0             |            |  |              |           |
|             | conditions  |                        |               |       |                  | 0                      |        |                                     |               |            |  |              |           |
| 11          | Units vacant and not cate   | egorized               | d above       |       |                  | 10                     |        |                                     |               |            |  |              |           |
|             | er ACC Unit Months  |                        |               | Ÿ     |                  |                        |        |                                     |               |            |  |              |           |
| 12          | Units eligible for asset re   |                        | -             |       |                  | 0                      |        |                                     |               |            |  |              |           |
|             | and still on ACC (occupi  |                        | <u> </u>      |       |                  |                        |        |                                     |               |            |  |              |           |
| 13          | All other ACC units not c   | ategoriz               | ed above      |       |                  | 0                      |        |                                     |               |            |  |              |           |

|        |   |                                  | Oper                                  | ating Fund Project Num<br>NJ045000 |
|--------|---|----------------------------------|---------------------------------------|------------------------------------|
|        | ulations Based on Unit Months:                                    |                                  |                                       |                                    |
| 4      | Limited vacancies   |                                  | 10                                    |                                    |
| 5      | Total Unit Months   | 1,200                            | 1,200                                 | 1,190                              |
| 6      | Units eligible for funding for resident                           |                                  |                                       |                                    |
|        | participation activities (Line 15C divided                        |                                  |                                       | 99                                 |
|        | by 12)  |                                  |                                       |                                    |
|        | ial Provision for Calculation Of Utilities Ex                     | pense Level:                     |                                       |                                    |
| 7      | Unit months for which actual consumption                          |                                  |                                       |                                    |
|        | is included on Line 01 of form HUD                                |                                  |                                       |                                    |
|        | 52722 and that were removed from Lines                            |                                  | 0                                     |                                    |
|        | 01 through 11, above, because of                                  |                                  |                                       |                                    |
|        | removal from inventory, including                                 |                                  |                                       |                                    |
|        | eligibility for asset repositioning fee                           | 2 :: 2                           |                                       |                                    |
| ine    |   | Section 3                        |                                       |                                    |
| lo.    | Description   |                                  | Requested by PHA                      | HUD Modifications                  |
|        | A. Formula Expenses   |                                  |                                       |                                    |
|        | ct Expense Level (PEL) PUM project expense level (PEL)            |                                  | \$525.46                              | ΦΕΩΕ 4Ω                            |
| 1      |   |                                  | 1.02100                               | \$525.46<br>4.034.00               |
| 2      | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) |                                  |                                       | 1.02100<br>\$536.49                |
| 3<br>4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu               | ımn P)                           | \$536.49<br>\$643,788                 | \$536.49<br>\$643.788              |
|        | es Expense Level (UEL)  | amn b)                           | \$043,766                             | \$043,766                          |
|        |   | (                                | \$164.46                              | <b>#404.50</b>                     |
| 5      | PUM utilities expense level (UEL) (from Line 26 of                |                                  |                                       | \$164.52                           |
| 5      | UEL (Part A, Line 05 times Section 2, Line 15, Colu               | ımn B)                           | \$197,352                             | \$197,424                          |
| -      | Ons   |                                  |                                       |                                    |
| 7      | Self-sufficiency  |                                  | \$0                                   | \$0                                |
| 3      | Energy loan amortization  |                                  | \$0                                   | \$0                                |
| 9      | Payment in lieu of taxes (PILOT)                                  |                                  | \$35,653                              | \$35,653                           |
| )      | Cost of independent audit   |                                  | \$7,335                               | \$7,335                            |
| 1      | Funding for resident participation activities                     |                                  | \$2,475                               | \$2,475                            |
| 2      | Asset management fee  |                                  | \$0                                   | \$0                                |
| 3      | Information technology fee  |                                  | \$2,400                               | \$2,400                            |
| 4      | Asset repositioning fee   |                                  | \$0                                   | \$0                                |
| 5      | Costs attributable to changes in federal law, regul               |                                  | \$0                                   | \$0                                |
| 6      | Total Add-Ons (Sum of Part A, Lines 07 through                    | ,                                | \$47,863                              | \$47,863                           |
| 7      | Total Formula Expenses (Part A, Line 04 plus L                    | ine 06 plus Line 16)             | \$889,003                             | \$889,075                          |
| art E  | 3. Formula Income   |                                  |                                       |                                    |
| 1      | PUM formula income  |                                  | \$489.07                              | \$489.07                           |
| 2      | PUM change in utility allowances                                  |                                  | \$0.00                                | \$0.00                             |
| 3      | PUM adjusted formula income (Sum of Part B, Lir                   | nes 01 and 02)                   | \$489.07                              | \$489.07                           |
| 4      | Total Formula Income (Part B, Line 03 times S                     | ection 2, Line 15, Column B)     | \$586,884                             | \$586,884                          |
| art C  | C. Other Formula Provisions                                       | ,                                |                                       |                                    |
| 1      | Moving-to-Work (MTW)  |                                  | \$0                                   | \$0                                |
| 2      | Transition funding  |                                  | \$0                                   | \$0                                |
| 3      | Other   |                                  | \$0                                   | \$0                                |
| 1      |   | rt C, Lines 01 through 03)       | \$0                                   | \$0                                |
| art [  | D. Calculation of Formula Amount                                  | ,                                | , , , , , , , , , , , , , , , , , , , | **                                 |
| 1      | Formula calculation (Part A, Line 17 minus Part E                 | 3. Line 04 plus Part C. Line 04) | \$302,119                             | \$302,191                          |
| 2      | Cost of independent audit (Same as Part A, Line                   |                                  | \$7,335                               | \$7,335                            |
| ,      | Formula amount (greater of Part D, Lines 01 or 02                 |                                  | \$302,119                             | \$302,191                          |
|        | E. Calculation of Operating Subsidy (HUD Use O                    |                                  | <del>+</del> ,                        | <del>+</del> ,                     |
|        | Formula amount (same as Part D, Line 03)                          | •,                               |                                       | \$302,191                          |
| 2      | Adjustment due to availability of funds                           |                                  |                                       | \$0                                |
| 3      | HUD discretionary adjustments                                     |                                  |                                       | \$0                                |
|        | Funds Obligated for Period (Part E, Line 01 m                     | inus Line 02 minus Line 03)      |                                       | \$0                                |
| 4      | Fullus Obligated for Feriod (Fait E, Eine Or in                   |                                  |                                       |                                    |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                     |      |                        |         |      | , |            |           |                                       |                               |               |
|-------------|--|---------------------|------|------------------------|---------|------|---|------------|-----------|---------------------------------------|-------------------------------|---------------|
|             |  |                     |      | ;                      | Section | า 1  |   |            |           |                                       |                               |               |
| 1. N        | ame and Address of Publ  | ic Housi            | ng A | Agency:                |         |      |   | 2. Fund    | ding      | Period: 01/                           | 01/2018                       | to 12/31/2018 |
| 5           | ed Bank Housing Authority<br>2 EVERGREEN Terrace<br>ED BANK NJ 07701   |                     |      |                        |         |      |   | 3. Туре    | of<br>✓   | Submission<br>Original<br>Revision No | :                             |               |
| _           | CC Number:   |                     | 5    | . Fiscal Year End:     |         |      |   | 6. Ope     | ratir     | ng Fund Pro                           | iect Nu                       | mber:         |
|             | Y-520  |                     |      |                        | 6/30    | 9/30 |   | N J        | 1         |                                       | 0 0                           | 0 0 1         |
|             | UNS Number:  |                     |      | . 12/01 0/01 (         | 0/00    | 5/0  | HUD Use O                               |            |           | 4   0   0                             | 0 0                           | 0 0 1         |
|             | ono nambon   |                     | _    | DOEO Cada              |         |      | 1100 036 0                              | _          | -!-!      | l Amaluat.                            |                               |               |
|             | 26142385   |                     | 0    | 0239                   |         |      |   | Tinia      |           | Analyst:                              |                               |               |
| 0           | 20142383   |                     | _    |                        | Section | ~ ~  |   | Tillia     | LOW       | man                                   |                               |               |
| Colo        | culation of ACC Units for t  | ho 12 m             | anth |                        |         |      |   | firet d    | 01/0      | of the Eundin                         | a Porio                       | .d.           |
|             | Units on 7/1/2016 +  |                     |      | dded to ACC            | to Jun  | 1    |   |            | ау С<br>= | 1                                     |                               |               |
| ACC         | 90   | Onn                 | .5 A | 0                      | _       | Un   | nits Deleted from AC                    | <i>-</i> C | _         | 90                                    | 5 011 6/3                     | 50/2017       |
|             | 1  |                     |      |                        |         |      |   |            |           |                                       | - I                           |               |
| Line<br>No. | ( atogory  |                     |      | <u>Colur</u><br>Unit M |         |      | Column Eligible Unit Month              | _          | ls)       | Resident                              | olumn C<br>Particip<br>Months | oation Unit   |
| Cata        | │<br>egorization of Unit Months  |                     |      |                        |         |      | ✓ First of Mo                           | nth        |           | <u>'</u>                              | VIOTILITS                     |               |
|             |  | 5.                  |      |                        |         |      | Last of Mo                              |            |           |                                       |                               |               |
| 0 <b>cc</b> | upied Unit Months Occupied dwelling units - by p   | nublic              |      |                        |         |      |   |            |           |                                       |                               |               |
| 01          | housing eligible family under  |                     |      | 1,0                    | 072     |      | 1,0                                     | 72         |           |                                       | 1,072                         |               |
| 02          | Occupied dwelling units - by F   |                     |      |                        |         |      |   |            |           |                                       |                               |               |
|             | employee, police officer, or ot<br>personnel who is not otherwis<br>public housing   | ther securi         |      |                        | 0       |      |   |            |           |                                       | 0                             | )             |
| 03          | New units - eligible to receive<br>during the funding period but<br>on Lines 01, 02, or 05-13  | not include         | ed   |                        | 0       |      |   | 0          |           |                                       | 0                             | )             |
| 04          | New units - eligible to receive<br>from 10/1 to 12/31 of previous<br>period but not included on pre<br>Calculation of Operating Subs | s funding<br>evious |      |                        | 0       |      |   | 0          |           |                                       | 0                             | )             |
| Vaca        | ant Unit Months  |                     |      | <del>-</del>           |         |      |   |            |           |                                       |                               |               |
| 05          | Units undergoing modernization   | on                  |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| 06          | Special use units  |                     |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| 06a         | Units on Line 02 that are occuby police officers and that also special use units   |                     | s    |                        |         |      |   | 0          |           |                                       |                               |               |
| 07          | Units vacant due to litigation   |                     |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| 80          | Units vacant due to disasters  |                     |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| 09          | Units vacant due to casualty le  | osses               |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| 10          | Units vacant due to changing   | market              |      |                        | 0       |      |   | 0          |           |                                       |                               |               |
| L           | conditions   |                     |      |                        | 0       |      |   |            | _ [       |                                       |                               |               |
| 11          | Units vacant and not categorize  | zed above           |      |                        | 8       |      |   |            |           |                                       |                               |               |
| Othe        | er ACC Unit Months   |                     |      |                        |         |      |   |            |           |                                       |                               |               |
| 12          | Units eligible for asset reposit   | iong fee            |      |                        | 0       |      |   |            |           |                                       |                               |               |
|             | and still on ACC (occupied or  | vacant)             |      |                        |         |      |   |            |           |                                       |                               |               |
| 13          | All other ACC units not categor  | orized abo          | V 0  |                        | 0       |      |   |            |           |                                       |                               |               |

|       |  |                                       | Oper                                  | ating Fund Project Num<br>NJ046000 |
|-------|--|---------------------------------------|---------------------------------------|------------------------------------|
|       | ulations Based on Unit Months:                                     |                                       |                                       |                                    |
| 4     | Limited vacancies  |                                       | 8                                     |                                    |
| 5     | Total Unit Months  | 1,080                                 | 1,080                                 | 1,072                              |
| 6     | Units eligible for funding for resident                            |                                       |                                       | 0.0                                |
|       | participation activities (Line 15C divided                         |                                       |                                       | 89                                 |
|       | by 12)   |                                       |                                       |                                    |
| -     | ial Provision for Calculation Of Utilities Exp                     | ense Level:                           |                                       |                                    |
| 7     | Unit months for which actual consumption                           |                                       |                                       |                                    |
|       | is included on Line 01 of form HUD                                 |                                       |                                       |                                    |
|       | 52722 and that were removed from Lines                             |                                       | 0                                     |                                    |
|       | 01 through 11, above, because of removal from inventory, including |                                       |                                       |                                    |
|       | eligibility for asset repositioning fee                            |                                       |                                       |                                    |
|       | engionity for asset repositioning fee                              | Section 3                             |                                       |                                    |
| ine   |  | Occilon 3                             |                                       | LILID M. PC. C.                    |
| No.   | Description  |                                       | Requested by PHA                      | HUD Modifications                  |
|       | A. Formula Expenses  |                                       | · · · · · · · · · · · · · · · · · · · |                                    |
|       | ct Expense Level (PEL)   |                                       |                                       |                                    |
| 1     | PUM project expense level (PEL)                                    |                                       | \$487.73                              | \$487.73                           |
| 2     | Inflation factor   |                                       | 1.02100                               | 1.02100                            |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)                   |                                       | \$497.97                              | \$497.97                           |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                | mn B)                                 | \$537,808                             | \$537,808                          |
|       | ies Expense Level (UEL)  |                                       |                                       |                                    |
| 5     | PUM utilities expense level (UEL) (from Line 26 of                 |                                       | \$208.17                              | \$208.17                           |
| 5     | UEL (Part A, Line 05 times Section 2, Line 15, Colu                | mn B)                                 | \$224,824                             | \$224,824                          |
| dd-(  | Ons  |                                       |                                       |                                    |
| 7     | Self-sufficiency   |                                       | \$0                                   | \$0                                |
| 3     | Energy loan amortization   |                                       | \$0                                   | \$0                                |
| 9     | Payment in lieu of taxes (PILOT)                                   |                                       | \$18,529                              | \$18,529                           |
| )     | Cost of independent audit  |                                       | \$4,892                               | \$4,892                            |
| 1     | Funding for resident participation activities                      |                                       | \$2,225                               | \$2,225                            |
| 2     | Asset management fee   |                                       | \$0                                   | \$0                                |
| 3     | Information technology fee   |                                       | \$2,160                               | \$2,160                            |
| 4     | Asset repositioning fee  |                                       | \$0                                   | \$0                                |
| 5     | Costs attributable to changes in federal law, regula               |                                       | \$0                                   | \$0                                |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through                     | , , , , , , , , , , , , , , , , , , , | \$27,806                              | \$27,806                           |
| 7     | Total Formula Expenses (Part A, Line 04 plus Li                    | ne 06 plus Line 16)                   | \$790,438                             | \$790,438                          |
| art E | 3. Formula Income  |                                       |                                       |                                    |
| 1     | PUM formula income   |                                       | \$398.69                              | \$398.69                           |
| 2     | PUM change in utility allowances                                   |                                       | \$0.00                                | \$0.00                             |
| 3     | PUM adjusted formula income (Sum of Part B, Lin                    | es 01 and 02)                         | \$398.69                              | \$398.69                           |
| 4     | Total Formula Income (Part B, Line 03 times Se                     | ection 2, Line 15, Column B)          | \$430,585                             | \$430,585                          |
| art C | C. Other Formula Provisions  |                                       |                                       |                                    |
| 1     | Moving-to-Work (MTW)   |                                       | \$0                                   | \$0                                |
| 2     | Transition funding   |                                       | \$0                                   | \$0                                |
| 3     | Other  |                                       | \$0                                   | \$0                                |
| 4     | Total Other Formula Provisions (Sum of Par                         | t C, Lines 01 through 03)             | \$0                                   | \$0                                |
| art [ | D. Calculation of Formula Amount                                   |                                       |                                       |                                    |
| 1     | Formula calculation (Part A, Line 17 minus Part B                  | Line 04 plus Part C, Line 04)         | \$359,853                             | \$359,853                          |
| 2     | Cost of independent audit (Same as Part A, Line 1                  |                                       | \$4,892                               | \$4,892                            |
| 3     | Formula amount (greater of Part D, Lines 01 or 02                  | )                                     | \$359,853                             | \$359,853                          |
| art E | . Calculation of Operating Subsidy (HUD Use On                     | ly)                                   |                                       |                                    |
| 1     | Formula amount (same as Part D, Line 03)                           |                                       |                                       | \$359,853                          |
| 2     | Adjustment due to availability of funds                            |                                       |                                       | \$0                                |
| 3     | HUD discretionary adjustments                                      |                                       |                                       | \$0                                |
| 4     | Funds Obligated for Period (Part E, Line 01 mi                     | nus Line 02 minus Line 03)            |                                       | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |          |                  | Section        | n 1  |                              |  |        |                                 |  |
|-------------|---|----------------------|-------------------|----------|------------------|----------------|------|------------------------------|--|--------|---------------------------------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | j Aç     | gency:           |                |      |                              | 2. Fun   | ding   | Period: 01/01/2018 to 12/31/201 |  |
| 90          | arteret Housing Authority<br>6 ROOSEVELT Avenue<br>ARTERET NJ 07008   |                      |                   |          |                  |                |      |                              | 3. Type of Submission:  ✓ Original  Revision No. |        |                                 |  |
|             | CC Number:  |                      |                   | 5.       | Fiscal Year End: |                |      |                              | 6. Ope   | ratin  | g Fund Project Number:          |  |
| N           | Y411  |                      |                   | -        | 12/31 3/31       | 6/30           | 9/30 | 0                            | N J  |        | 4 7 0 0 0 0 0 1                 |  |
| 7. D        | UNS Number:   |                      |                   |          | <u> </u>         |                |      | HUD Use C                    | nlv  |        |                                 |  |
|             |   |                      |                   | 8.       | ROFO Code:       |                |      |                              | 1  | ncial  | Analyst:                        |  |
| 9           | 47328126  |                      |                   | <u> </u> | 0239             |                |      |                              |  | Lown   | -                               |  |
|             |   |                      |                   | 1        |                  | Sectio         | n 2  |                              | 1  |        |                                 |  |
| Calc        | culation of ACC Units   | for the              | 12-mon            | ıth      | period from July |                |      |                              | e first d  | lay of | f the Funding Period:           |  |
|             | Units on 7/1/2016   | +                    |                   |          | ded to ACC       | -              |      | nits Deleted from A          |  |        | ACC Units on 6/30/2017          |  |
|             | 112   |                      |                   | 2        | 24               | •              |      | 0                            |  | -      | 136                             |  |
|             |   |                      |                   |          |                  | _              |      | Caluman                      |  |        | Column C                        |  |
| Line<br>No. | Category  | y                    |                   |          |                  | mn A<br>Months |      | Column<br>Eligible Unit Mont |  | /Is)   | Resident Participation Unit     |  |
| Cate        | gorization of Unit Mo   | nths:                |                   |          |                  |                |      | ✓ First of Mo                | onth   |        |                                 |  |
|             | upied Unit Months   |                      |                   |          |                  |                |      | Last of Mo                   | onth   |        |                                 |  |
| 01          | Occupied dwelling units   |                      |                   |          |                  | 000            |      | 4.0                          | 200  |        | 4.000                           |  |
|             | housing eligible family u   |                      |                   |          | 1                | ,006           |      | 1,0                          | 006  |        | 1,006                           |  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |          |                  | 0              |      |                              |  |        | 0                               |  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |          |                  | 0              |      |                              | 0  |        | 0                               |  |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |          |                  | 0              |      |                              | 0  |        | 0                               |  |
| -           | ant Unit Months   |                      |                   |          | 1                |                |      | 1                            |  |        |                                 |  |
| 05          | Units undergoing modern   | nization             |                   |          |                  | 0              |      |                              | 0  |        |                                 |  |
| 06          | Special use units   |                      |                   |          |                  | 0              |      |                              | 0  |        |                                 |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |                  |                |      |                              | 0  |        |                                 |  |
| 07          | Units vacant due to litiga  | tion                 |                   |          |                  | 0              |      |                              | 0  |        |                                 |  |
| 80          | Units vacant due to disas   | sters                |                   |          |                  | 288            |      |                              | 288  |        |                                 |  |
| 09          | Units vacant due to casu  |                      |                   |          |                  | 0              |      |                              | 0  |        |                                 |  |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |          |                  | 0              |      |                              | 0  |        |                                 |  |
| 11          | Units vacant and not cate   | egorized             | above             |          |                  | 338            |      |                              |  |        |                                 |  |
| Othe        | er ACC Unit Months  |                      |                   |          | 1                |                |      |                              |  |        |                                 |  |
| 12          | Units eligible for asset re and still on ACC (occupi  | •                    | -                 |          |                  | 0              |      |                              |  |        |                                 |  |
| 13          | All other ACC units not c   |                      |                   |          |                  | 0              |      |                              |  |        |                                 |  |

|            |  |                                 | Oper             | ating Fund Project Numb<br>NJ047000 |
|------------|--|---------------------------------|------------------|-------------------------------------|
| Calc       | ulations Based on Unit Months:                       |                                 |                  |                                     |
| 4          | Limited vacancies                                    |                                 | 49               |                                     |
| 5          | Total Unit Months                                    | 1,632                           | 1,343            | 1,006                               |
| 6          | Units eligible for funding for resident              |                                 |                  |                                     |
|            | participation activities (Line 15C divided           |                                 |                  | 84                                  |
|            | by 12)   |                                 |                  |                                     |
| Spec       | ial Provision for Calculation Of Utilities Exp       | pense Level:                    |                  |                                     |
| 7          | Unit months for which actual consumption             |                                 |                  |                                     |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                     |
|            | 52722 and that were removed from Lines               |                                 | 0                |                                     |
|            | 01 through 11, above, because of                     |                                 | U                |                                     |
|            | removal from inventory, including                    |                                 |                  |                                     |
|            | eligibility for asset repositioning fee              |                                 |                  |                                     |
|            | 1 2 3 7 7 2 2 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2        | Section 3                       |                  |                                     |
| ine<br>No. | Description  |                                 | Requested by PHA | HUD Modifications                   |
|            | A. Formula Expenses                                  |                                 |                  |                                     |
|            | ect Expense Level (PEL)                              |                                 |                  |                                     |
| 01         | PUM project expense level (PEL)                      |                                 | \$591.68         | \$591.68                            |
| )2         | Inflation factor                                     |                                 | 1.02100          | 1.02100                             |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$604.11         | \$604.11                            |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$811,320        | \$811,320                           |
|            | ies Expense Level (UEL)                              | 5/                              | ψο 11,020        | Ψ3,σ=0                              |
| )5         | PUM utilities expense level (UEL) (from Line 26 of   | form HIID-52722\                | \$190.36         | \$190.36                            |
| 16         |  |                                 | \$255.653        | \$255,653                           |
|            | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımı b)                          | \$255,653        | \$255,653                           |
| \dd-(      |  |                                 |                  |                                     |
| 7          | Self-sufficiency                                     |                                 | \$0              | \$0                                 |
| 8          | Energy loan amortization                             |                                 | \$0              | \$0                                 |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$15,402         | \$15,402                            |
| 0          | Cost of independent audit                            |                                 | \$3,931          | \$3,931                             |
| 1          | Funding for resident participation activities        |                                 | \$2,700          | \$2,100                             |
| 2          | Asset management fee                                 |                                 | \$6,528          | \$6,528                             |
| 3          | Information technology fee                           |                                 | \$3,264          | \$3,264                             |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                 |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$31,825         | \$31,225                            |
| 17         | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)            | \$1,098,798      | \$1,098,198                         |
|            | B. Formula Income                                    | ine oo pias Line 10)            | ¥ 1,000,000      | <b>*</b> -,,                        |
|            |  |                                 | <b>COFO 74</b>   | <b>#252.74</b>                      |
| 11         | PUM formula income                                   |                                 | \$353.71         | \$353.71                            |
| )2         | PUM change in utility allowances                     | 0.4 1.00)                       | \$0.00           | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | <u> </u>                        | \$353.71         | \$353.71                            |
| 4          | ,  | ection 2, Line 15, Column B)    | \$475,033        | \$475,033                           |
| art (      | C. Other Formula Provisions                          |                                 |                  |                                     |
| )1         | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                 |
| )2         | Transition funding                                   |                                 | \$0              | \$0                                 |
| 3          | Other  |                                 | \$0              | \$0                                 |
| 4          | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)      | \$0              | \$0                                 |
| art I      | D. Calculation of Formula Amount                     |                                 | -                |                                     |
| )1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C. Line 04) | \$623,765        | \$623,165                           |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                 | \$3,931          | \$3,931                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$623,765        | \$623,165                           |
|            | E. Calculation of Operating Subsidy (HUD Use Or      |                                 | Ψ020,100         | ψ020,100                            |
| 1          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$623,165                           |
| 2          | Adjustment due to availability of funds              |                                 |                  | \$023,103                           |
|            | HUD discretionary adjustments                        |                                 |                  | \$0<br>\$0                          |
| าว         | nion discretionary adjustinents                      |                                 |                  |                                     |
| 03<br>04   | Funds Obligated for Period (Part E, Line 01 mi       | inue Lina 02 minue Lina 021     |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                        |               |                  | Section     | n 1      |                               |         |            |  |                       |            |
|------|--|------------------------|---------------|------------------|-------------|----------|-------------------------------|---------|------------|--|-----------------------|------------|
| 1. N | lame and Address of  | Public                 | Housing       | Agency:          |             |          |                               | 2. Fun  | ding       | Period: 01/0                                 | 01/2018 to 1          | 12/31/2018 |
| 9    | carteret Housing Authority<br>6 ROOSEVELT Avenue<br>CARTERET NJ 07008  |                        |               |                  |             |          |                               | 3. Тур  | <b>✓</b> ( | <b>Submission</b><br>Original<br>Revision No | :                     |            |
|      | CC Number:   |                        |               | 5. Fiscal Year I | End:        |          |                               | 6. Ope  | eratin     | g Fund Pro                                   | ject Numb             | er:        |
| N    | IY411  |                        |               | <b>✓</b> 12/31   | 1 6/30      | 9/30     |                               | N J     |            | 4 7 0  | 0 0 0                 |            |
| 7. D | UNS Number:  |                        |               |                  |             |          | HUD Use O                     | nlv     |            |  |                       | 1 - 1 -    |
|      |  |                        |               | 8. ROFO Code     | •           |          |                               |         | ncial      | Analyst:                                     |                       |            |
| 9    | 47328126   |                        |               | 0239             |             |          |                               |         | Lown       |  |                       |            |
|      |  |                        | -             | 0200             | Sectio      | n 2      |                               |         |            |  |                       |            |
| Calc | culation of ACC Units  | for the                | 12-mon        | th period from . |             |          | ) that is prior to the        | first o | lav of     | the Fundin                                   | a Period:             |            |
|      | C Units on 7/1/2016  | +                      | 1             | Added to ACC     | -           |          | its Deleted from A            |         | =          | ACC Units                                    |                       |            |
|      | 140  | Ī                      |               | 0                |             | <b>U</b> | 0                             | ,,      |            | 140  | <u> </u>              |            |
| Line | Category   | y                      |               |                  | Column A    |          | Column<br>Eligible Unit Montl | _       | Ma)        | <u>Co</u><br>Resident                        | olumn C<br>Participat | ion Unit   |
|      |  |                        |               |                  | Init Months |          | Eligible Offic Monti          | 15(EUI  | vi5)       | N  | Months                |            |
| Cate | egorization of Unit Mo   | nths:                  |               |                  |             |          | ✓ First of Mo                 |         |            |  |                       |            |
|      | upied Unit Months  |                        |               |                  |             |          | ☐Last of Mo                   | nth     |            |  |                       |            |
| 01   | Occupied dwelling units  |                        |               |                  | 1,648       |          | 1,6                           | 48      |            |  | 1,648                 |            |
| 00   | housing eligible family u  |                        |               |                  | 1,010       |          | 1,0                           | 10      |            |  |                       |            |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or othe                | r security    |                  | 0           |          |                               |         |            |  | 0                     |            |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                  | 0           |          |                               | 0       |            |  | 0                     |            |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                  | 0           |          |                               | 0       |            |  | 0                     |            |
| Vaca | ant Unit Months  |                        |               |                  |             | •        |                               |         |            |  |                       |            |
| 05   | Units undergoing modern  | nization               |               |                  | 0           |          |                               | 0       |            |  |                       |            |
| 06   | Special use units  |                        |               |                  | 0           |          |                               | 0       |            |  |                       |            |
| 06a  | Units on Line 02 that are by police officers and the special use units   |                        |               |                  |             |          |                               | 0       |            |  |                       |            |
| 07   | Units vacant due to litiga   | tion                   |               |                  | 0           |          |                               | 0       |            |  |                       |            |
| 80   | Units vacant due to disas  |                        |               |                  | 0           |          |                               | 0       |            |  |                       |            |
| 09   | Units vacant due to casu   | alty loss              | ses           |                  | 0           |          |                               | 0       |            |  |                       |            |
| 10   | Units vacant due to char   | nging ma               | arket         |                  | 0           |          |                               | 0       |            |  |                       |            |
|      | conditions   |                        |               |                  | 0           |          |                               |         |            |  |                       |            |
| 11   | Units vacant and not cate  | egorized               | d above       |                  | 32          |          |                               |         |            |  |                       |            |
|      | er ACC Unit Months   |                        |               |                  |             |          |                               |         |            |  |                       |            |
| 12   | Units eligible for asset re  |                        | -             |                  | 0           |          |                               |         |            |  |                       |            |
|      | and still on ACC (occupi   |                        |               |                  |             |          |                               |         |            |  |                       |            |
| 13   | All other ACC units not c  | ategoriz               | zed above     |                  | 0           |          |                               |         |            |  |                       |            |

|               |   |                              | Орег                  | ating Fund Project Num<br>NJ04700 |
|---------------|---|------------------------------|-----------------------|-----------------------------------|
|               | ulations Based on Unit Months:  |                              |                       |                                   |
| 4             | Limited vacancies   |                              | 32                    |                                   |
| 5             | Total Unit Months   | 1,680                        | 1,680                 | 1,648                             |
| 6             | Units eligible for funding for resident                                   |                              |                       |                                   |
|               | participation activities (Line 15C divided                                |                              |                       | 137                               |
|               | by 12)  |                              |                       |                                   |
|               | ial Provision for Calculation Of Utilities Ex                             | pense Level:                 |                       |                                   |
| 7             | Unit months for which actual consumption                                  |                              |                       |                                   |
|               | is included on Line 01 of form HUD  |                              |                       |                                   |
|               | 52722 and that were removed from Lines                                    |                              | 0                     |                                   |
|               | 01 through 11, above, because of  |                              |                       |                                   |
|               | removal from inventory, including   |                              |                       |                                   |
|               | eligibility for asset repositioning fee                                   | 0 11 0                       |                       |                                   |
| ine.          |   | Section 3                    |                       |                                   |
| No.           | Description   |                              | Requested by PHA      | HUD Modifications                 |
|               | A. Formula Expenses   |                              |                       |                                   |
|               | ct Expense Level (PEL)  |                              | ¢447.74               | A 4                               |
| 01            | PUM project expense level (PEL)   |                              | \$447.74<br>1.02100   | \$447.74                          |
| )2            | Inflation factor  |                              |                       | 1.02100                           |
| )3            | PUM inflated PEL (Part A, Line 01 times Line 02)                          | ıma D\                       | \$457.14<br>\$767.005 | \$457.14<br>\$767,995             |
| )4<br> +: :+: | PEL (Part A, Line 03 times Section 2, Line 15, Column Expanse Level (UEL) | ліш b)                       | \$767,995             | φ/0/φ                             |
|               | es Expense Level (UEL)  | 6 IIIID E2722)               | \$155.96              | \$155.96                          |
| )5            | PUM utilities expense level (UEL) (from Line 26 of                        |                              |                       | <u>'</u>                          |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                       | ımn B)                       | \$262,013             | \$262,013                         |
| \dd-(         |   |                              |                       |                                   |
| )7            | Self-sufficiency  |                              | \$0                   | \$0                               |
| 8             | Energy loan amortization  |                              | \$0                   | \$0                               |
| 9             | Payment in lieu of taxes (PILOT)  |                              | \$24,403              | \$24,403                          |
| 0             | Cost of independent audit   |                              | \$5,429               | \$5,429                           |
| 1             | Funding for resident participation activities                             |                              | \$3,425               | \$3,425                           |
| 2             | Asset management fee  |                              | \$6,720               | \$6,720                           |
| 3             | Information technology fee  |                              | \$3,360               | \$3,360                           |
| 4             | Asset repositioning fee   |                              | \$0                   | \$0                               |
| 5             | Costs attributable to changes in federal law, regul                       |                              | \$0                   | \$0                               |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                            | <u>'</u>                     | \$43,337              | \$43,337                          |
| 17            | Total Formula Expenses (Part A, Line 04 plus L                            | ine 06 plus Line 16)         | \$1,073,345           | \$1,073,345                       |
| art E         | 3. Formula Income   |                              |                       |                                   |
| )1            | PUM formula income  |                              | \$343.26              | \$343.26                          |
| )2            | PUM change in utility allowances  |                              | \$0.00                | \$0.00                            |
| 3             | PUM adjusted formula income (Sum of Part B, Lir                           | nes 01 and 02)               | \$343.26              | \$343.26                          |
| )4            | Total Formula Income (Part B, Line 03 times S                             | ection 2, Line 15, Column B) | \$576,677             | \$576,677                         |
| art C         | C. Other Formula Provisions   |                              |                       |                                   |
| 1             | Moving-to-Work (MTW)  |                              | \$0                   | \$0                               |
| )2            | Transition funding  |                              | \$0                   | \$0                               |
| 3             | Other   |                              | \$0                   | \$0                               |
| 4             | Total Other Formula Provisions (Sum of Pa                                 | rt C, Lines 01 through 03)   | \$0                   | \$0                               |
| art [         | D. Calculation of Formula Amount  |                              |                       |                                   |
| )1            | Formula calculation (Part A, Line 17 minus Part B                         |                              | \$496,668             | \$496,668                         |
| 2             | Cost of independent audit (Same as Part A, Line                           | 10)                          | \$5,429               | \$5,429                           |
| 3             | Formula amount (greater of Part D, Lines 01 or 02                         |                              | \$496,668             | \$496,668                         |
| art E         | . Calculation of Operating Subsidy (HUD Use Or                            | nly)                         |                       |                                   |
| )1            | Formula amount (same as Part D, Line 03)                                  |                              |                       | \$496,668                         |
| )2            | Adjustment due to availability of funds                                   |                              |                       | \$0                               |
|               | HUD discretionary adjustments   |                              |                       | \$0                               |
| )3<br>)4      | Funds Obligated for Period (Part E, Line 01 m                             |                              |                       |                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                       |                   |     |                  | Section         | า 1      |                     |  |       |              |           |            |
|------|---|-----------------------|-------------------|-----|------------------|-----------------|----------|---------------------|--|-------|--------------|-----------|------------|
| 1. N | ame and Address of I  | Public                | Housing           | дΑ  | gency:           |                 |          |                     | 2. Fun   | ding  | Period: 01/0 | 1/2018 to | 12/31/2018 |
| 18   | eptune Housing Authority<br>810 Alberta Avenue<br>eptune NJ 07753                     |                       |                   |     |                  |                 |          |                     | 3. Type of Submission:  ✓ Original  Revision No. |       |              |           |            |
|      | CC Number:  |                       |                   | 5.  | Fiscal Year End: |                 |          |                     | 6. One   | ratin | g Fund Proj  | ect Num   | ber:       |
|      | Y436  |                       |                   |     | 12/31 3/31       | 6/30 🗸          | 9/3      | 0                   | N J  |       | 4 8 0        |           | 0 0 1      |
|      | UNS Number:   |                       |                   |     |                  | 0,00            | 0,0      | HUD Use C           |  |       | 1 1 0 1 0 1  |           | <u> </u>   |
|      |   |                       |                   | 8   | . ROFO Code:     |                 |          |                     | ī  | ncial | Analyst:     |           |            |
| 0    | 47324371  |                       |                   | 0.  | 0239             |                 |          |                     |  | Lown  |              |           |            |
|      |   |                       |                   | -   | 0200             | Section         | n 2      |                     | 1  |       |              |           |            |
| Calc | culation of ACC Units   | for the               | 12-mor            | nth | period from July |                 |          |                     | e first d  | av of | f the Fundin | a Period  | •          |
|      | Units on 7/1/2016   | +                     |                   |     | dded to ACC      | -               |          | nits Deleted from A |  | =     | ACC Units    |           |            |
|      | 165   |                       |                   |     | 0                | -               | <b>.</b> | 0                   |  |       | 165          |           |            |
|      |   |                       |                   |     |                  |                 |          |                     |  |       | Co           | lumn C    |            |
| Line | Category  | v                     |                   |     | Colu             | mn A            |          | Column              | _  |       | Resident F   |           | tion Unit  |
| No.  | outogo.,  | ,                     |                   |     | Unit N           | <i>l</i> lonths |          | Eligible Unit Mont  | hs(EUN   | ls)   |              | lonths    | tion onit  |
| Cate | gorization of Unit Mo   | nths:                 |                   |     |                  |                 |          | ✓ First of Mo       | onth   |       |              |           |            |
|      | upied Unit Months   |                       |                   |     |                  |                 |          | Last of Mo          | onth   |       |              |           |            |
| 01   | Occupied dwelling units   | - by pub              | lic               |     |                  |                 |          |                     |  |       |              |           |            |
|      | housing eligible family un  | nder lea              | se                |     | 1                | ,962            |          | 1,9                 | 62   |       |              | 1,962     |            |
| 02   | Occupied dwelling units   |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
|      | employee, police officer,<br>personnel who is not oth<br>public housing               |                       |                   |     |                  | 0               |          |                     |  |       |              | 0         |            |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13 | d but not             | bsidy<br>included |     |                  | 0               |          |                     | 0  |       |              | 0         |            |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o | ceive sul<br>vious fu | nding             |     |                  | 0               |          |                     | 0  |       |              | 0         |            |
|      | Calculation of Operating  |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
| Vaca | ant Unit Months   |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
| 05   | Units undergoing modern   | nization              |                   |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 06   | Special use units   |                       |                   |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 06a  | Units on Line 02 that are by police officers and that special use units               |                       |                   |     |                  |                 |          |                     | 0  |       |              |           |            |
| 07   | Units vacant due to litiga  | tion                  |                   |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 08   | Units vacant due to disas   | sters                 |                   |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 09   | Units vacant due to casu  | alty loss             | es                |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 10   | Units vacant due to chan  | iging ma              | ırket             |     |                  | 0               |          |                     | 0  |       |              |           |            |
| 4.4  | conditions  |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
| 11   | Units vacant and not cate   | egorized              | above             |     |                  | 18              |          |                     |  |       |              |           |            |
|      | er ACC Unit Months  |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
| 12   | Units eligible for asset re   |                       | -                 |     |                  | 0               |          |                     |  |       |              |           |            |
| 40   | and still on ACC (occupi  |                       |                   |     |                  |                 |          |                     |  |       |              |           |            |
| 13   | All other ACC units not c   | ategoriz              | ed above          | ;   |                  | 0               |          |                     |  |       |              |           |            |

|           |  |                                 | Oper             | ating Fund Project Num<br>NJ048000 |
|-----------|--|---------------------------------|------------------|------------------------------------|
| alcı<br>4 | Limited vacancies                                    |                                 | 18               |                                    |
| 5         | Total Unit Months                                    | 1,980                           | 1,980            | 1,962                              |
| ;         | Units eligible for funding for resident              | 1,500                           | 1,000            | 7                                  |
|           | participation activities (Line 15C divided           |                                 |                  | 164                                |
|           | by 12)   |                                 |                  |                                    |
| pec       | ial Provision for Calculation Of Utilities Exp       | pense Level:                    |                  |                                    |
| 7         | Unit months for which actual consumption             |                                 |                  |                                    |
|           | is included on Line 01 of form HUD                   |                                 |                  |                                    |
|           | 52722 and that were removed from Lines               |                                 | 0                |                                    |
|           | 01 through 11, above, because of                     |                                 | 0                |                                    |
|           | removal from inventory, including                    |                                 |                  |                                    |
|           | eligibility for asset repositioning fee              |                                 |                  |                                    |
|           |  | Section 3                       |                  |                                    |
| ne<br>Io. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>           |
|           | A. Formula Expenses                                  |                                 |                  |                                    |
|           | ct Expense Level (PEL)                               |                                 | <b>*</b> 554.00  | <b>.</b>                           |
| 1         | PUM project expense level (PEL)                      |                                 | \$551.33         | \$551.33                           |
| 2         | Inflation factor                                     |                                 | 1.02100          | 1.02100                            |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)     | D)                              | \$562.91         | \$562.91                           |
| 1         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$1,114,562      | \$1,114,562                        |
|           | es Expense Level (UEL)                               |                                 | 0017.10          |                                    |
| 5         | PUM utilities expense level (UEL) (from Line 26 of   |                                 | \$217.48         | \$217.48                           |
| 5         | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$430,610        | \$430,610                          |
| dd-(      | Ons  |                                 |                  |                                    |
| 7         | Self-sufficiency                                     |                                 | \$0              | \$0                                |
| 3         | Energy loan amortization                             |                                 | \$0              | \$0                                |
| 9         | Payment in lieu of taxes (PILOT)                     |                                 | \$47,665         | \$47,665                           |
| )         | Cost of independent audit                            |                                 | \$5,251          | \$5,251                            |
|           | Funding for resident participation activities        |                                 | \$4,100          | \$4,100                            |
| 2         | Asset management fee                                 |                                 | \$7,920          | \$7,920                            |
| 3         | Information technology fee                           |                                 | \$3,960          | \$3,960                            |
| 1         | Asset repositioning fee                              |                                 | \$0              | \$0                                |
| 5         | Costs attributable to changes in federal law, regula |                                 | \$0              | \$0                                |
| 6         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$68,896         | \$68,896                           |
| 7         | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$1,614,068      | \$1,614,068                        |
| art E     | 3. Formula Income                                    |                                 |                  |                                    |
| 1         | PUM formula income                                   |                                 | \$441.60         | \$441.60                           |
| 2         | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                             |
| 3         | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                   | \$441.60         | \$441.60                           |
| 1         | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$874,368        | \$874,368                          |
| rt C      | C. Other Formula Provisions                          |                                 |                  |                                    |
|           | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                |
| 2         | Transition funding                                   |                                 | \$0              | \$0                                |
| 3         | Other  |                                 | \$0              | \$0                                |
| 1         | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)      | \$0              | \$0                                |
| art C     | D. Calculation of Formula Amount                     |                                 |                  |                                    |
| 1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$739,700        | \$739,700                          |
| 2         | Cost of independent audit (Same as Part A, Line 1    |                                 | \$5,251          | \$5,251                            |
| 3         | Formula amount (greater of Part D, Lines 01 or 02    | 2)                              | \$739,700        | \$739,700                          |
| rt E      | . Calculation of Operating Subsidy (HUD Use Or       | nly)                            |                  |                                    |
|           | Formula amount (same as Part D, Line 03)             |                                 |                  | \$739,700                          |
| 2         | Adjustment due to availability of funds              |                                 |                  | \$0                                |
|           | HUD discretionary adjustments                        |                                 |                  | \$0                                |
| 3         | Funds Obligated for Period (Part E, Line 01 m        |                                 |                  | Ψ*                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                   | Section        | า 1  |                     |           |            |  |
|-------------|---|----------------------|-------------------|-----|---------------------|----------------|------|---------------------|-----------|------------|--|
| 1. N        | ame and Address of F  | Public               | Housing           | дΑ  | gency:              |                |      |                     | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/201                |
| 18          | leptune Housing Authority<br>810 Alberta Avenue<br>leptune NJ 07753   |                      |                   |     |                     |                |      |                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b><br>Original<br>Revision No. |
|             | CC Number:  |                      |                   | 5.  | 5. Fiscal Year End: |                |      |                     |           | ratin      | g Fund Project Number:                         |
|             | Y436  |                      |                   |     | 12/31 3/31          | 6/30           | 9/30 | 0                   | N J       |            | 4 8 0 0 0 0 0 2                                |
|             | UNS Number:   |                      |                   |     | HUD Use             |                |      |                     |           |            | .   3   3   3   3   3   3   3   2              |
|             |   |                      |                   | 8   | . ROFO Code:        |                |      |                     | ī         | ncial      | Analyst:                                       |
| 0           | 47324371  |                      |                   | Ŭ.  | 0239                |                |      |                     |           | Lown       |  |
|             |   |                      |                   | -   |                     | Section        | n 2  |                     |           |            |  |
| Calc        | culation of ACC Units   | for the              | 12-mor            | nth | period from July    |                |      |                     | e first d | lay of     | f the Funding Period:                          |
|             | C Units on 7/1/2016   | +                    |                   |     | dded to ACC         | -              |      | nits Deleted from A |           |            | ACC Units on 6/30/2017                         |
|             | 130   |                      |                   |     | 0                   |                |      | 0                   |           |            | 130  |
|             |   | •                    |                   |     |                     |                |      | Column              | D         |            | Column C                                       |
| Line<br>No. | ( atagar)   | y                    |                   |     |                     | mn A<br>Months |      | Eligible Unit Mont  |           | (ls)       | Resident Participation Unit Months             |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                   |                |      | ✓ First of Mo       | onth      |            |  |
| Осс         | upied Unit Months   |                      |                   |     |                     |                |      | Last of Mo          | onth      |            |  |
| 01          | Occupied dwelling units housing eligible family un  |                      |                   |     | 1                   | ,539           |      | 1,5                 | 39        |            | 1,539  |
| 02          | Occupied dwelling units employee, police officer, personnel who is not oth public housing                         | or other             | r security        |     |                     | 0              |      |                     |           |            | 0  |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              | bsidy<br>included |     |                     | 0              |      |                     | 0         |            | 0  |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |     |                     | 0              |      |                     | 0         |            | 0  |
| -           | ant Unit Months   |                      |                   |     | 1                   |                |      | 1                   |           |            |  |
| 05          | Units undergoing modern   | nization             |                   |     |                     | 0              |      |                     | 0         |            |  |
| 06          | Special use units   |                      | 1                 |     |                     | 0              |      |                     | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                     |                |      |                     | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                     | 0              |      |                     | 0         |            |  |
| 80          | Units vacant due to disas   | sters                |                   |     |                     | 0              |      |                     | 0         |            |  |
| 09          | Units vacant due to casu  |                      |                   |     |                     | 0              |      |                     | 0         |            |  |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |     |                     | 0              |      |                     | 0         |            |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                     | 21             |      |                     |           |            |  |
|             | er ACC Unit Months  |                      |                   |     | +                   |                |      |                     |           |            |  |
| 12          | Units eligible for asset re and still on ACC (occupied  |                      | -                 |     |                     | 0              |      |                     |           |            |  |
| 13          | All other ACC units not c   |                      |                   | )   |                     | 0              |      |                     |           |            |  |

|   |  |                               | Орег                 | ating Fund Project Num<br>NJ04800 |
|---|--|-------------------------------|----------------------|-----------------------------------|
| alc   | ulations Based on Unit Months:   |                               |                      |                                   |
| 4   | Limited vacancies  |                               | 21                   |                                   |
| 5   | Total Unit Months  | 1,560                         | 1,560                | 1,539                             |
| ;   | Units eligible for funding for resident  |                               | ,                    | •                                 |
|   | participation activities (Line 15C divided                                     |                               |                      | 128                               |
|   | by 12)   |                               |                      |                                   |
| pec   | ial Provision for Calculation Of Utilities Exp                                 | ense Level:                   |                      |                                   |
| 7   | Unit months for which actual consumption                                       |                               |                      |                                   |
|   | is included on Line 01 of form HUD   |                               |                      |                                   |
|   | 52722 and that were removed from Lines   |                               | 0                    |                                   |
|   | 01 through 11, above, because of   |                               |                      |                                   |
|   | removal from inventory, including  |                               |                      |                                   |
|   | eligibility for asset repositioning fee  |                               |                      |                                   |
|   |  | Section 3                     |                      |                                   |
| ne<br>lo.                                     | Description  |                               | Requested by PHA     | <b>HUD Modifications</b>          |
| -   | A. Formula Expenses  |                               |                      |                                   |
|   | ct Expense Level (PEL)   |                               |                      |                                   |
| 1   | PUM project expense level (PEL)  |                               | \$451.59             | \$451.59                          |
| 2   | Inflation factor   |                               | 1.02100              | 1.02100                           |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)                               |                               | \$461.07             | \$461.07                          |
| 1   | PEL (Part A, Line 03 times Section 2, Line 15, Colui                           | mn B)                         | \$719,269            | \$719,269                         |
| tiliti  | ies Expense Level (UEL)  |                               |                      |                                   |
| 5   | PUM utilities expense level (UEL) (from Line 26 of f                           | form HUD-52722)               | \$205.02             | \$205.02                          |
| ,   | UEL (Part A, Line 05 times Section 2, Line 15, Colui                           |                               | \$319,831            | \$319,831                         |
| dd-0  | Ons  | ,                             |                      | . ,                               |
| 7   | Self-sufficiency   |                               | \$0                  | \$0                               |
| 3   | Energy loan amortization   |                               | \$0                  | \$0                               |
| )   | Payment in lieu of taxes (PILOT)   |                               | \$37,735             | \$37,735                          |
| )   | Cost of independent audit  |                               | \$4,157              | \$4,157                           |
| ,   | Funding for resident participation activities                                  |                               | \$3,200              | \$3,200                           |
| 2   | Asset management fee   |                               | \$6,240              | \$6,240                           |
| <u>-</u><br>3                                 | Information technology fee   |                               | \$3,120              | \$3,120                           |
| <u>,                                     </u> | Asset repositioning fee  |                               | \$68,037             | \$68,037                          |
| 5   | Costs attributable to changes in federal law, regula                           | tion or economy               | \$0                  | \$0                               |
| <u>,                                     </u> | Total Add-Ons (Sum of Part A, Lines 07 through                                 |                               | \$122,489            | \$122,489                         |
| 7<br>7  | Total Formula Expenses (Part A, Line 04 plus Lin                               | <u>'</u>                      | \$1,161,589          | \$1,161,589                       |
|   | 3. Formula Income  | ne do pias Eine 10)           | <b>V</b> 1,101,000   | ψ·,·σ·,σσσ                        |
| 1   | PUM formula income   |                               | \$441.60             | \$441.60                          |
| 2   | PUM change in utility allowances   |                               | \$0.00               | \$0.00                            |
| 3   | PUM adjusted formula income (Sum of Part B, Line                               | es 01 and 02)                 | \$441.60             | \$441.60                          |
| ļ   | Total Formula Income (Part B, Line 03 times Se                                 | <u> </u>                      | \$688,896            | \$688,896                         |
|   | C. Other Formula Provisions  | ction 2, Line 13, Column b)   | ψ000,000             | Ψ000,000                          |
|   |  |                               | \$0                  | \$0                               |
| <u> </u>                                      | Moving-to-Work (MTW)   |                               | \$0                  |                                   |
| <u>:                                    </u>  | Transition funding Other   |                               | \$0                  | \$0<br>\$0                        |
| <b>,</b>                                      |  | t C, Lines 01 through 03)     | \$0<br>\$0           | \$0                               |
|   | · · · · · · · · · · · · · · · · · · ·  | CO, Enies of unough os        | ΨU                   | φυ                                |
|   | D. Calculation of Formula Amount   | Line 04 plue Dort C. Line 04) | ¢470.600             | ¢470.600                          |
| <u> </u>                                      | Formula calculation (Part A, Line 17 minus Part B,                             |                               | \$472,693            | \$472,693                         |
|   | Cost of independent audit (Same as Part A, Line 1)                             |                               | \$4,157<br>\$472.602 | \$4,157<br>\$472.603              |
| rt E  | Formula amount (greater of Part D, Lines 01 or 02)                             |                               | \$472,693            | \$472,693                         |
|   | E. Calculation of Operating Subsidy (HUD Use On                                | iy)                           |                      | <b>0.470.000</b>                  |
|   | Formula amount (same as Part D, Line 03)                                       |                               |                      | \$472,693                         |
| 2   | Adjustment due to availability of funds  |                               |                      | \$0                               |
| 3   | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min | aug Lina 02 minus Lina 02\    |                      | \$0                               |
| 4   |  | nus i ine uz minus i ine usi  |                      | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |            |             |                     |                 | Section      | 1       |                 |            |   |                                    |       |
|------|---|------------|-------------|---------------------|-----------------|--------------|---------|-----------------|------------|---|------------------------------------|-------|
| 1. N | lame and Address of   | Public     | Housing     | , Ag                | ency:           |              |         |                 | 2. Fun     | ding  | <b>Period:</b> 01/01/2018 to 12/31 | /2018 |
| 1    | leptune Housing Authority<br>810 Alberta Avenue<br>leptune NJ 07753 | ,          |             |                     |                 |              |         |                 | 3. Тур     | 3. Type of Submission:  Original Revision No. |                                    |       |
|      | CC Number:  |            |             | 5. Fiscal Year End: |                 |              |         |                 | 6 One      |   | g Fund Project Number:             |       |
|      | IY-436  |            |             |                     | 12/31 3/31      | 6/30 🗸 9     | 9/30    |                 | N J        |   | 4 8 0 0 0 0 0                      | 3     |
|      | OUNS Number:  |            |             | ш                   | 12/31 3/31      | 0/30 🔻 3     | ,,30    | HUD Use         |            | , ,   | 4 0 0 0 0 0 0                      |       |
| 1.0  | ono namber.   |            |             | о г                 | ROFO Code:      |              |         | 1100 036        |            |   | Analyst:                           |       |
| 0    | 047324371   |            |             |                     | )239            |              |         |                 |            | Lown  |                                    |       |
|      | 7-17-02-1011  |            |             | `                   | 0233            | Section      | 2       |                 |            |   | 14.1                               |       |
| Calc | culation of ACC Units   | for the    | 12-mon      | th n                | eriod from July |              |         | t is prior to t | he first d | lav of  | the Funding Period:                |       |
|      | C Units on 7/1/2016   | +          | 1           |                     | ed to ACC       |              |         | eleted from     |            | =   | ACC Units on 6/30/2017             | 7     |
| 7.0  | 50  | † •        | Onico       | 0                   | ou to Aoo       | †            | Omits D | 0               | 700        | -   | 50                                 |       |
|      |   |            |             |                     |                 | L            |         |                 |            |   | Column C                           |       |
| Line | Category  | v          |             |                     | <u>Colu</u>     | <u>ımn A</u> |         | Colum           |            |   | Resident Participation             | llnit |
| No.  | · ·   | ,          |             |                     | Unit I          | Months       | Elig    | ible Unit Mor   | ths(EUI    | VIS)  | Months                             | Jiiit |
| Cate | egorization of Unit Mo  | nths:      |             |                     |                 |              |         | ✓ First of N    | /lonth     |   |                                    |       |
|      | upied Unit Months   |            |             |                     |                 |              |         | Last of N       | 1onth      |   |                                    |       |
| 01   | Occupied dwelling units   | - by pub   | olic        |                     |                 |              |         |                 |            |   |                                    |       |
|      | housing eligible family u   |            |             |                     |                 | 589          |         |                 | 589        |   | 589                                |       |
| 02   | Occupied dwelling units   |            |             |                     |                 |              |         |                 |            |   |                                    |       |
|      | employee, police officer, personnel who is not oth                  |            |             |                     |                 | 0            |         |                 |            |   | 0                                  |       |
|      | public housing  | ioi wioo ( | ongible for |                     |                 | · ·          |         |                 |            |   | ·                                  |       |
| 03   | New units - eligible to re-   |            |             |                     |                 |              |         |                 |            |   |                                    |       |
|      | during the funding period on Lines 01, 02, or 05-13                 |            | t included  |                     |                 | 0            |         |                 | 0          |   | 0                                  |       |
| 04   | New units - eligible to red   |            | ıbsidy      |                     |                 |              |         |                 |            |   |                                    |       |
|      | from 10/1 to 12/31 of pre   | evious fu  | ınding      |                     |                 | 0            |         |                 | •          |   | 0                                  |       |
|      | period but not included of Calculation of Operating                 |            |             |                     |                 | 0            |         |                 | 0          |   | O .                                |       |
| Vac  | ant Unit Months   | Subsitu    | у           |                     |                 |              |         |                 |            |   |                                    |       |
| 05   | Units undergoing moder  | nization   |             |                     |                 | 0            |         |                 | 0          |   |                                    |       |
| 06   | Special use units   |            |             |                     |                 | 0            |         |                 | 0          |   |                                    |       |
| 06a  | Units on Line 02 that are   | occupi     | ed          |                     |                 |              |         |                 | 0          |   |                                    |       |
|      | by police officers and the special use units                        | at also q  | qualify as  |                     |                 |              |         |                 |            |   |                                    |       |
| 07   | Units vacant due to litiga  | ition      |             |                     |                 | 0            |         |                 | 0          |   |                                    |       |
| 80   | Units vacant due to disas   |            |             |                     |                 | 0            |         |                 | 0          |   |                                    |       |
| 09   | Units vacant due to casu  | -          |             |                     |                 | 0            |         |                 | 0          |   |                                    |       |
| 10   | Units vacant due to char  | nging ma   | arket       |                     |                 | 0            |         |                 | 0          |   |                                    |       |
|      | conditions  |            |             |                     |                 |              |         |                 |            |   |                                    |       |
| 11   | Units vacant and not cate   | egorized   | d above     |                     |                 | 11           |         |                 |            |   |                                    |       |
|      | er ACC Unit Months  |            |             | ·                   |                 |              |         |                 |            |   |                                    |       |
| 12   | Units eligible for asset re   |            | _           |                     |                 | 0            |         |                 |            |   |                                    |       |
|      | and still on ACC (occupi  |            | <u> </u>    |                     |                 |              |         |                 |            |   |                                    |       |
| 13   | All other ACC units not of  | ategoriz   | zed above   |                     |                 | 0            |         |                 |            |   |                                    |       |

|        |  |                                | Oper              | ating Fund Project Num<br>NJ048000 |
|--------|--|--------------------------------|-------------------|------------------------------------|
| alc    | ulations Based on Unit Months:                       |                                |                   |                                    |
| 4      | Limited vacancies                                    |                                | 11                |                                    |
| 5      | Total Unit Months                                    | 600                            | 600               | 589                                |
| ;      | Units eligible for funding for resident              |                                |                   |                                    |
|        | participation activities (Line 15C divided           |                                |                   | 49                                 |
|        | by 12)   |                                |                   |                                    |
| oec    | ial Provision for Calculation Of Utilities Exp       | ense Level:                    |                   |                                    |
| 7      | Unit months for which actual consumption             |                                |                   |                                    |
|        | is included on Line 01 of form HUD                   |                                |                   |                                    |
|        | 52722 and that were removed from Lines               |                                | 0                 |                                    |
|        | 01 through 11, above, because of                     |                                | 0                 |                                    |
|        | removal from inventory, including                    |                                |                   |                                    |
|        | eligibility for asset repositioning fee              |                                |                   |                                    |
|        | ongomity for accept repositioning rec                | Section 3                      |                   |                                    |
| ine    | Description  |                                | Requested by PHA  | HUD Modifications                  |
| No.    | -  |                                | Requested by FITA | 110D Modifications                 |
|        | A. Formula Expenses                                  |                                |                   |                                    |
|        | ct Expense Level (PEL)                               |                                | Ф40 <u>Г</u> 00   | A 40E 33                           |
| 1      | PUM project expense level (PEL)                      |                                | \$405.69          | \$405.69                           |
| 2      | Inflation factor                                     |                                | 1.02100           | 1.02100                            |
| 3      | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                | \$414.21          | \$414.21                           |
| 4      | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                          | \$248,526         | \$248,526                          |
| Jtilit | es Expense Level (UEL)                               |                                |                   |                                    |
| 5      | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)                | \$105.08          | \$105.08                           |
| 5      | UEL (Part A, Line 05 times Section 2, Line 15, Colui | mn B)                          | \$63,048          | \$63,048                           |
| dd-(   | Ons  | -                              |                   |                                    |
| 7      | Self-sufficiency                                     |                                | \$0               | \$0                                |
| 8      | Energy loan amortization                             |                                | \$0               | \$0                                |
| 9      | Payment in lieu of taxes (PILOT)                     |                                | \$13,903          | \$13,903                           |
| 0      | Cost of independent audit                            |                                | \$1,532           | \$1,532                            |
| 1      | Funding for resident participation activities        |                                | \$1,225           | \$1,225                            |
| 2      | Asset management fee                                 |                                |                   |                                    |
|        | •  |                                | \$2,400           | \$2,400                            |
| 3      | Information technology fee                           |                                | \$1,200           | \$1,200                            |
| 4      | Asset repositioning fee                              |                                | \$0               | \$0                                |
| 5      | Costs attributable to changes in federal law, regula |                                | \$0               | \$0                                |
| 6      | Total Add-Ons (Sum of Part A, Lines 07 through       | ,                              | \$20,260          | \$20,260                           |
| 7      | Total Formula Expenses (Part A, Line 04 plus Lin     | ne 06 plus Line 16)            | \$331,834         | \$331,834                          |
| art E  | B. Formula Income                                    |                                |                   |                                    |
| 1      | PUM formula income                                   |                                | \$441.60          | \$441.60                           |
| 2      | PUM change in utility allowances                     |                                | \$0.00            | \$0.00                             |
| 3      | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                  | \$441.60          | \$441.60                           |
| 4      |  | ection 2, Line 15, Column B)   | \$264,960         | \$264,960                          |
|        | C. Other Formula Provisions                          | petierr E, Eine Te, Gelamir B) | <del></del>       | <del></del>                        |
| 1      | Moving-to-Work (MTW)                                 |                                | \$0               | \$0                                |
| 2      | Transition funding                                   |                                |                   |                                    |
|        |  |                                | \$0<br>\$0        | \$0<br>\$0                         |
| 3      | Other  | t C. Linga Od through OO\      | \$0               | \$0                                |
| 4      | ,  | t C, Lines 01 through 03)      | \$0               | \$0                                |
|        | D. Calculation of Formula Amount                     | 11 04 L B : 0 11 - 2 11        | ****              | <b>***</b>                         |
| 1      | Formula calculation (Part A, Line 17 minus Part B,   |                                | \$66,874          | \$66,874                           |
| 2      | Cost of independent audit (Same as Part A, Line 1    | ,                              | \$1,532           | \$1,532                            |
| 3      | Formula amount (greater of Part D, Lines 01 or 02)   |                                | \$66,874          | \$66,874                           |
| art E  | . Calculation of Operating Subsidy (HUD Use On       | ly)                            |                   |                                    |
| 1      | Formula amount (same as Part D, Line 03)             |                                |                   | \$66,874                           |
| 2      | Adjustment due to availability of funds              |                                |                   | \$0                                |
|        | HUD discretionary adjustments                        |                                |                   | \$0                                |
| 3      | Funds Obligated for Period (Part E, Line 01 min      |                                |                   |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |                     | •                | Section        | า 1  |                              |           |            |  |                      |           |
|-------------|---|----------------------|-------------------|---------------------|------------------|----------------|------|------------------------------|-----------|------------|--|----------------------|-----------|
| 1. N        | ame and Address of I  | Public               | Housing           | Α                   | gency:           |                |      |                              | 2. Fun    | ding       | Period: 01/0                           | 1/2018 to 1          | 2/31/2018 |
| 1           | ridgeton Housing Authority<br>10 E. Commerce Street<br>ridgeton NJ 08302  | у                    |                   |                     |                  |                |      |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No |                      |           |
|             | CC Number:  |                      |                   | 5. Fiscal Year End: |                  |                |      |                              | 6. Ope    | ratin      | g Fund Proje                           | ect Numb             | er:       |
| Р           | -232  |                      |                   |                     | 12/31 3/31       | 6/30           | 9/30 | 0                            | N J       |            | <del> </del>                           | 0 0 0                |           |
| 7. D        | UNS Number:   |                      |                   |                     | HUD Use          |                |      |                              |           |            | 1 - 1 - 1                              |                      |           |
|             |   |                      |                   | 8.                  | . ROFO Code:     |                |      |                              | · -       | ncial      | Analyst:                               |                      |           |
| 0           | 79494900  |                      |                   | Ţ.                  | 0239             |                |      |                              |           | on Sm      |  |                      |           |
|             |   |                      |                   | 1                   |                  | Section        | n 2  |                              | 1         |            |  |                      |           |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth                 | period from July |                |      |                              | e first d | lay of     | f the Funding                          | Period:              |           |
|             | Units on 7/1/2016   | +                    |                   |                     | ided to ACC      | -              |      | nits Deleted from A          |           |            | ACC Units                              |                      | 2017      |
|             | 100   |                      |                   |                     | 0                |                |      | 0                            |           | -          | 100                                    |                      |           |
|             |   |                      |                   |                     |                  | _              |      | Calumn                       | n .       |            | Col                                    | lumn C               |           |
| Line<br>No. | Category  | y                    |                   |                     |                  | mn A<br>Nonths |      | Column<br>Eligible Unit Mont |           | /Is)       | Resident P                             | Participati<br>onths | ion Unit  |
| Cate        | gorization of Unit Mo   | nths:                |                   |                     | +                |                |      | ✓ First of Mo                | onth      |            |  |                      |           |
|             | upied Unit Months   |                      |                   |                     |                  |                |      | Last of Mo                   | onth      |            |  |                      |           |
| 01          | Occupied dwelling units   |                      |                   |                     | 4                | 100            |      | 4.4                          | 00        |            |  | 4.400                |           |
|             | housing eligible family u   |                      |                   |                     | 1                | ,166           |      | 1,1                          | 66        |            |  | 1,166                |           |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |                     |                  | 0              |      |                              |           |            |  | 0                    |           |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |                     |                  | 0              |      |                              | 0         |            |  | 0                    |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |                     |                  | 0              |      |                              | 0         |            |  | 0                    |           |
|             | ant Unit Months   |                      |                   |                     | T                |                |      | 1                            |           |            |  |                      |           |
| 05          | Units undergoing modern   | nization             |                   |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 06          | Special use units   |                      |                   |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |                     |                  |                |      |                              | 0         |            |  |                      |           |
| 07          | Units vacant due to litiga  | tion                 |                   |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 80          | Units vacant due to disas   |                      |                   |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 09          | Units vacant due to casu  | -                    |                   |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |                     |                  | 0              |      |                              | 0         |            |  |                      |           |
| 11          | Units vacant and not cate   | egorized             | above             |                     |                  | 34             |      |                              |           |            |  |                      |           |
| Othe        | er ACC Unit Months  |                      |                   |                     | •                |                |      |                              |           |            |  |                      |           |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |                     |                  | 0              |      |                              |           |            |  |                      |           |
| 13          | All other ACC units not c   |                      |                   | !                   |                  | 0              |      |                              |           |            |  |                      |           |

|               |  |                              | Oper                  | ating Fund Project Num<br>NJ049000 |
|---------------|--|------------------------------|-----------------------|------------------------------------|
|               | ulations Based on Unit Months:                         |                              |                       |                                    |
| 4             | Limited vacancies                                      |                              | 34                    |                                    |
| 5             | Total Unit Months                                      | 1,200                        | 1,200                 | 1,166                              |
| 3             | Units eligible for funding for resident                |                              |                       |                                    |
|               | participation activities (Line 15C divided             |                              |                       | 97                                 |
|               | by 12)   |                              |                       |                                    |
|               | ial Provision for Calculation Of Utilities Ex          | pense Level:                 |                       |                                    |
| 7             | Unit months for which actual consumption               |                              |                       |                                    |
|               | is included on Line 01 of form HUD                     |                              |                       |                                    |
|               | 52722 and that were removed from Lines                 |                              | 0                     |                                    |
|               | 01 through 11, above, because of                       |                              |                       |                                    |
|               | removal from inventory, including                      |                              |                       |                                    |
|               | eligibility for asset repositioning fee                |                              |                       |                                    |
| ine           |  | Section 3                    |                       |                                    |
| lo.           | Description  |                              | Requested by PHA      | HUD Modifications                  |
|               | A. Formula Expenses                                    |                              |                       |                                    |
| roje<br>1     | ct Expense Level (PEL) PUM project expense level (PEL) |                              | \$481.64              | \$404.64                           |
| 1<br>2        | Inflation factor                                       |                              | 1.02100               | \$481.64<br>1.02100                |
| <u>2</u><br>3 | PUM inflated PEL (Part A, Line 01 times Line 02)       |                              |                       | \$491.75                           |
| <u>3</u><br>4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu    | ımn R)                       | \$491.75<br>\$590,100 | \$590,100                          |
|               | ies Expense Level (UEL)                                | лин <i>о)</i>                | φ530,100              | ψ000,100                           |
| 5             | PUM utilities expense level (UEL) (from Line 26 of     | form HIID-52722)             | \$234.45              | \$234.45                           |
| 5<br>5        |  | •                            | \$281,340             | \$281,340                          |
|               | UEL (Part A, Line 05 times Section 2, Line 15, Colu    | IIIII D)                     | \$261,340             | \$201,340                          |
| -             | Ons  |                              | Φ0                    | Φ0                                 |
| 7             | Self-sufficiency                                       |                              | \$0                   | \$0                                |
| 8             | Energy loan amortization                               |                              | \$0                   | \$0                                |
| 9             | Payment in lieu of taxes (PILOT)                       |                              | \$12,915              | \$12,915                           |
| )             | Cost of independent audit                              |                              | \$3,065               | \$3,065                            |
| 1             | Funding for resident participation activities          |                              | \$2,425               | \$2,425                            |
| 2             | Asset management fee                                   |                              | \$4,800               | \$4,800                            |
| 3             | Information technology fee                             |                              | \$2,400               | \$2,400                            |
| 4             | Asset repositioning fee                                | ation on account             | \$0                   | \$0                                |
| 5             | Costs attributable to changes in federal law, regul    |                              | \$0                   | \$0                                |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through         | <u> </u>                     | \$25,605              | \$25,605                           |
| 7             | Total Formula Expenses (Part A, Line 04 plus L         | ine 06 plus Line 16)         | \$897,045             | \$897,045                          |
|               | 3. Formula Income                                      |                              |                       |                                    |
| 1             | PUM formula income                                     |                              | \$397.00              | \$397.00                           |
| 2             | PUM change in utility allowances                       |                              | \$0.00                | \$0.00                             |
| 3             | PUM adjusted formula income (Sum of Part B, Lir        | <u> </u>                     | \$397.00              | \$397.00                           |
| 4             | Total Formula Income (Part B, Line 03 times S          | ection 2, Line 15, Column B) | \$476,400             | \$476,400                          |
| art C         | . Other Formula Provisions                             |                              |                       |                                    |
| 1             | Moving-to-Work (MTW)                                   |                              | \$0                   | \$0                                |
| 2             | Transition funding                                     |                              | \$17,088              | \$17,088                           |
| 3             | Other  |                              | \$0                   | \$0                                |
| ļ             | Total Other Formula Provisions (Sum of Pa              | rt C, Lines 01 through 03)   | \$17,088              | \$17,088                           |
| art [         | D. Calculation of Formula Amount                       |                              |                       |                                    |
| 1             | Formula calculation (Part A, Line 17 minus Part B      |                              | \$437,733             | \$437,733                          |
| 2             | Cost of independent audit (Same as Part A, Line        |                              | \$3,065               | \$3,065                            |
| 3             | Formula amount (greater of Part D, Lines 01 or 02      |                              | \$437,733             | \$437,733                          |
| art E         | . Calculation of Operating Subsidy (HUD Use Or         | nly)                         |                       |                                    |
| L             | Formula amount (same as Part D, Line 03)               |                              |                       | \$437,733                          |
| 2             | Adjustment due to availability of funds                |                              |                       | \$0                                |
|               | HUD discretionary adjustments                          |                              |                       | \$0                                |
| 3<br>4        | Funds Obligated for Period (Part E, Line 01 m          |                              |                       | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |                     | ·                                   | Section                 | ı 1  | ·                                   |           |        |  |
|-------------|---|------------------------|---------------|---------------------|-------------------------------------|-------------------------|------|-------------------------------------|-----------|--------|--|
| 1. N        | lame and Address of   | Public                 | Housing       | J Ag                | jency:                              |                         | = =  |                                     | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/201          |
| 1           | ridgeton Housing Authorit<br>10 E. Commerce Street<br>tridgeton NJ 08302  | у                      |               |                     |                                     |                         |      |                                     | 3. Тур    | ✓ (    | <b>Submission:</b> Driginal Revision No. |
|             | CC Number:  |                        |               | 5. Fiscal Year End: |                                     |                         |      |                                     | 6. One    |        | g Fund Project Number:                   |
|             | 2-232   |                        |               |                     | ☐ 12/31 ☐ 3/31 ☐ 6/30 <b>☑</b> 9/30 |                         |      |                                     |           | 0      | 4 9 0 0 0 0 0 2                          |
|             | OUNS Number:  |                        |               |                     | ,,                                  |                         | 0,00 | HUD Use C                           |           |        | .   0   0   0   0   0   1                |
|             |   |                        |               | Q I                 | ROFO Code:                          |                         |      |                                     | 1         | ncial  | Analyst:                                 |
| 0           | 79494900  |                        |               |                     | 0239                                |                         |      |                                     |           | on Sm  | -  |
|             |   |                        |               | -                   | 0200                                | Section                 | 1 2  |                                     |           |        |  |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th r                | period from July                    |                         |      | that is prior to the                | e first d | lav of | the Funding Period:                      |
|             | C Units on 7/1/2016   | +                      |               |                     | ded to ACC                          |                         |      | its Deleted from A                  |           | =      | ACC Units on 6/30/2017                   |
|             | 252   | 1                      |               | 0                   |                                     | †                       | •    | 0                                   |           |        | 252                                      |
|             |   | 1                      | 1             |                     |                                     | 1                       |      |                                     | _         |        | Column C                                 |
| Line<br>No. | Categor   | у                      |               |                     | ·                                   | <u>ımn A</u><br>Vlonths |      | <u>Column</u><br>Eligible Unit Mont |           | (ls)   | Resident Participation Unit              |
| Cate        | egorization of Unit Mo  | nths:                  |               |                     |                                     |                         |      | ✓ First of Mo                       | onth      | -      |  |
|             | upied Unit Months   |                        |               |                     |                                     |                         |      | Last of Mo                          |           |        |  |
| 01          | Occupied dwelling units   |                        |               |                     |                                     | 2,976                   |      | 2.0                                 | 76        |        | 2,976                                    |
|             | housing eligible family u   |                        |               |                     |                                     | 2,970                   |      | 2,9                                 | 76        |        | 2,970                                    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |                     |                                     | 0                       |      |                                     |           |        | 0  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |                     |                                     | 0                       |      |                                     | 0         |        | 0  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |                     |                                     | 0                       |      |                                     | 0         |        | 0  |
| -           | ant Unit Months   |                        |               |                     |                                     |                         |      |                                     |           |        |  |
| 05          | Units undergoing modern   | nization               |               |                     |                                     | 0                       |      |                                     | 0         |        |  |
| 06          | Special use units   |                        |               |                     |                                     | 0                       |      |                                     | 0         |        |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |                     |                                     |                         |      |                                     | 0         |        |  |
| 07          | Units vacant due to litiga  | ition                  |               |                     |                                     | 0                       |      |                                     | 0         |        |  |
| 80          | Units vacant due to disas   | sters                  |               |                     |                                     | 0                       |      |                                     | 0         |        |  |
| 09          | Units vacant due to casu  | alty loss              | ses           |                     |                                     | 0                       |      |                                     | 0         |        |  |
| 10          | Units vacant due to char  | nging ma               | arket         |                     |                                     | 0                       |      |                                     | 0         |        |  |
|             | conditions  |                        |               |                     |                                     | 0                       |      |                                     |           |        |  |
| 11          | Units vacant and not cate   | egorized               | d above       |                     |                                     | 48                      |      |                                     |           |        |  |
| Oth         | er ACC Unit Months  |                        |               |                     |                                     |                         |      |                                     |           |        |  |
| 12          | Units eligible for asset re   |                        | -             |                     |                                     | 0                       |      |                                     |           |        |  |
|             | and still on ACC (occupi  |                        |               |                     |                                     | J                       |      |                                     |           |        |  |
| 13          | All other ACC units not of  | ategoriz               | ed above      | Ī                   |                                     | 0                       |      |                                     |           |        |  |

|                |   |                                       | Oper             | ating Fund Project Num<br>NJ049000 |
|----------------|---|---------------------------------------|------------------|------------------------------------|
| Calc           | ulations Based on Unit Months:  |                                       |                  |                                    |
| 4              | Limited vacancies   |                                       | 48               |                                    |
| 5              | Total Unit Months   | 3,024                                 | 3,024            | 2,976                              |
| 6              | Units eligible for funding for resident   |                                       |                  |                                    |
|                | participation activities (Line 15C divided  |                                       |                  | 248                                |
|                | by 12)  |                                       |                  |                                    |
| pec            | ial Provision for Calculation Of Utilities Exp  | pense Level:                          |                  |                                    |
| 7              | Unit months for which actual consumption  |                                       |                  |                                    |
|                | is included on Line 01 of form HUD  |                                       |                  |                                    |
|                | 52722 and that were removed from Lines  |                                       | 0                |                                    |
|                | 01 through 11, above, because of  |                                       | U                |                                    |
|                | removal from inventory, including   |                                       |                  |                                    |
|                | eligibility for asset repositioning fee   |                                       |                  |                                    |
|                |   | Section 3                             |                  |                                    |
| ine            | Description   |                                       | Requested by PHA | HUD Modifications                  |
| No.            | •   |                                       |                  |                                    |
|                | A. Formula Expenses ct Expense Level (PEL)  |                                       |                  |                                    |
| 10 <u>1</u> 0  | PUM project expense level (PEL)   |                                       | \$355.51         | \$355.51                           |
| 2              | Inflation factor  |                                       | 1.02100          | 1.02100                            |
| 3              | PUM inflated PEL (Part A, Line 01 times Line 02)  |                                       | \$362.98         | \$362.98                           |
| 4              | PEL (Part A, Line 03 times Section 2, Line 15, Colu   | ımn P\                                | \$1,097,652      | \$1,097,652                        |
|                | ies Expense Level (UEL)   | IIIII <i>b)</i>                       | \$1,097,032      | ψ1,007,002                         |
|                | 1 1   | forms LUID F2722)                     | \$145.34         | \$145.34                           |
| 5              | PUM utilities expense level (UEL) (from Line 26 of  |                                       | ·                | ,                                  |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colu   | ımn B)                                | \$439,508        | \$439,508                          |
| \dd-(          |   |                                       |                  |                                    |
| 7              | Self-sufficiency  |                                       | \$0              | \$0                                |
| 8              | Energy loan amortization  |                                       | \$0              | \$0                                |
| 9              | Payment in lieu of taxes (PILOT)  |                                       | \$42,284         | \$42,284                           |
| 0              | Cost of independent audit   |                                       | \$7,725          | \$7,725                            |
| 1              | Funding for resident participation activities   |                                       | \$6,200          | \$6,200                            |
| 2              | Asset management fee  |                                       | \$12,096         | \$12,096                           |
| 3              | Information technology fee  |                                       | \$6,048          | \$6,048                            |
| 4              | Asset repositioning fee   |                                       | \$0              | \$0                                |
| 5              | Costs attributable to changes in federal law, regula  | ation, or economy                     | \$0              | \$0                                |
| 6              | Total Add-Ons (Sum of Part A, Lines 07 through  | 15)                                   | \$74,353         | \$74,353                           |
| .7             | Total Formula Expenses (Part A, Line 04 plus L  | ine 06 plus Line 16)                  | \$1,611,513      | \$1,611,513                        |
| art F          | 3. Formula Income   | 00 p.us 10)                           | . , ,            |                                    |
| 1              | PUM formula income  |                                       | \$311.77         | \$311.77                           |
| )2             | PUM change in utility allowances  |                                       | \$0.00           | \$0.00                             |
| 3              | PUM adjusted formula income (Sum of Part B, Lir   | nes 01 and 02)                        | \$311.77         | \$311.77                           |
|                |   | · · · · · · · · · · · · · · · · · · · |                  |                                    |
| 4              | ,   | ection 2, Line 15, Column B)          | \$942,792        | \$942,792                          |
|                | C. Other Formula Provisions   |                                       | **               | Φ.5                                |
| 1              | Moving-to-Work (MTW)  |                                       | \$0              | \$0                                |
| 2              | Transition funding  |                                       | \$43,062         | \$43,062                           |
| 3              | Other   | . 0 1                                 | \$0              | \$0                                |
| 4              | ,   | rt C, Lines 01 through 03)            | \$43,062         | \$43,062                           |
|                | D. Calculation of Formula Amount  |                                       |                  |                                    |
| 1              | Formula calculation (Part A, Line 17 minus Part B   |                                       | \$711,783        | \$711,783                          |
| 2              | Cost of independent audit (Same as Part A, Line   | •                                     | \$7,725          | \$7,725                            |
| 3              | Formula amount (greater of Part D, Lines 01 or 02   |                                       | \$711,783        | \$711,783                          |
| art E          | . Calculation of Operating Subsidy (HUD Use Or  | nly)                                  |                  |                                    |
|                | Formula amount (same as Part D, Line 03)  |                                       |                  | \$711,783                          |
|                |   |                                       |                  | \$0                                |
| )2             | Adjustment due to availability of funds   |                                       |                  | T -                                |
| )1<br>)2<br>)3 | Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m |                                       |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                 |                     | Section | า 1  |                     |          |           |                               |                |         |         |        |
|------|---|-----------------|---------------------|---------|------|---------------------|----------|-----------|-------------------------------|----------------|---------|---------|--------|
| 1. N | ame and Address of Public Ho  | using           | Agency:             |         |      |                     | 2. Fun   | ding      | Period                        | <b>d:</b> 01/0 | 1/2018  | to 12/3 | 1/2018 |
| 1    | ridgeton Housing Authority<br>10 E. Commerce Street<br>ridgeton NJ 08302  |                 |                     |         |      |                     | 3. Тур   | <b>✓</b>  | Submi:<br>Original<br>Revisio |                |         |         |        |
|      | CC Number:  | 1               | 5. Fiscal Year End: |         |      |                     |          | ratir     | ng Fund                       | d Proje        | ct Nu   | mber.   |        |
|      | -232  |                 |                     | 6/30    | 9/30 |                     | N J      |           |                               | - i            | 0 0     | 0 0     | 3      |
|      | UNS Number:   |                 |                     | 0,00    | 0,00 | HUD Use O           |          |           | T   J                         |                | 0 0     | 0 0     | . 0    |
|      |   | -               | 8. ROFO Code:       |         |      | 1100 030 0          |          | oial      | Analys                        | · • •          |         |         |        |
| 0    | 79494900  |                 | 0239                |         |      |                     | Shar     |           |                               | οι.            |         |         |        |
|      | 70-10-1000  |                 | 0239                | Section | n 2  |                     | 0        |           |                               |                |         |         |        |
| Calc | culation of ACC Units for the 12  | )-mont          | h period from July  |         |      |                     | firet d  | av o      | f the F                       | unding         | n Pario | Jq.     |        |
|      |   |                 | Added to ACC        |         |      | nits Deleted from A |          | ay 0<br>= |                               | Units          |         |         | 7      |
| 7.00 | 96  | oiiito <i>i</i> | 0                   |         | UII  | 0                   | <i>-</i> | _         | 700                           | 96             | 011 0/  | 30/201  |        |
| Line | Category  |                 | Colu                | mn A    |      | Column              | В        |           | Dooi                          |                | umn (   | _       | l lmit |
| No.  | Category  |                 | Unit N              | lonths  |      | Eligible Unit Month | ns(EUN   | ls)       | Kesi                          |                | onths   |         | Ollit  |
| Cate | egorization of Unit Months:   |                 |                     |         |      | ✓ First of Mo       | nth      |           |                               |                | 0111110 |         |        |
|      | upied Unit Months   |                 |                     |         |      | Last of Mo          |          |           |                               |                |         |         |        |
| 01   | Occupied dwelling units - by public   |                 |                     |         |      |                     |          |           |                               |                |         |         |        |
|      | housing eligible family under lease   |                 | 1,                  | ,125    |      | 1,1                 | 25       |           |                               |                | 1,125   |         |        |
| 02   | Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing                                  |                 |                     | 0       |      |                     |          |           |                               |                | C       | )       |        |
| 03   | New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13   |                 |                     | 0       |      |                     | 0        |           |                               |                | C       | )       |        |
| 04   | New units - eligible to receive subsic<br>from 10/1 to 12/31 of previous funding<br>period but not included on previous<br>Calculation of Operating Subsidy |                 |                     | 0       |      |                     | 0        |           |                               |                | C       | )       |        |
| Vaca | ant Unit Months   |                 | +                   |         |      | +                   |          | +         |                               |                |         |         |        |
| 05   | Units undergoing modernization  |                 |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
| 06   | Special use units   |                 |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
| 06a  | Units on Line 02 that are occupied<br>by police officers and that also quali<br>special use units   | ify as          |                     |         |      |                     | 0        |           |                               |                |         |         |        |
| 07   | Units vacant due to litigation  |                 |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
| 80   | Units vacant due to disasters   |                 |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
| 09   | Units vacant due to casualty losses   |                 |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
| 10   | Units vacant due to changing marke  | et              |                     | 0       |      |                     | 0        |           |                               |                |         |         |        |
|      | conditions  |                 |                     | 0       |      |                     | U        |           |                               |                |         |         |        |
| 11   | Units vacant and not categorized ab   | ove             |                     | 27      |      |                     |          |           |                               |                |         |         |        |
| Othe | er ACC Unit Months  |                 |                     |         |      |                     |          |           |                               |                |         |         |        |
| 12   | Units eligible for asset repositiong fe   | ee              |                     | 0       |      |                     |          |           |                               |                |         |         |        |
|      | and still on ACC (occupied or vacar   | nt)             |                     |         |      |                     |          |           |                               |                |         |         |        |
| 13   | All other ACC units not categorized   | ahove           | 1                   | Λ       |      |                     |          |           |                               |                |         |         |        |

|                   |   |                                   | Oper                | ating Fund Project Numbe |
|-------------------|---|-----------------------------------|---------------------|--------------------------|
| Cala              | ulations Donad on Unit Months.  |                                   |                     | NJ0490000                |
| <u>Caic</u><br>14 | ulations Based on Unit Months:  |                                   | 27                  |                          |
| 15                | Total Unit Months   | 4.450                             |                     | 4.405                    |
| 15<br>16          | Units eligible for funding for resident                                     | 1,152                             | 1,152               | 1,125                    |
| 10                | participation activities (Line 15C divided                                  |                                   |                     | 94                       |
|                   | by 12)  |                                   |                     | 34                       |
| Snoo              | ial Provision for Calculation Of Utilities E                                | vnanca Lavali                     |                     |                          |
| <b>Spec</b><br>17 | Unit months for which actual consumption                                    | kpense Levei:                     |                     |                          |
| . ,               | is included on Line 01 of form HUD  |                                   |                     |                          |
|                   | 52722 and that were removed from Lines                                      |                                   |                     |                          |
|                   | 01 through 11, above, because of  |                                   | 0                   |                          |
|                   | removal from inventory, including   |                                   |                     |                          |
|                   | eligibility for asset repositioning fee                                     |                                   |                     |                          |
|                   | enginity for asset repositioning fee  | Section 3                         |                     |                          |
| Line              | Description   |                                   | Requested by PHA    | HUD Modifications        |
| No.               | •   |                                   | queeneu ay          |                          |
|                   | A. Formula Expenses   |                                   |                     |                          |
|                   | ct Expense Level (PEL)  |                                   | <b>0.71.50</b>      | <b>*</b>                 |
| 01                | PUM project expense level (PEL)   |                                   | \$471.52<br>1.02100 | \$471.52                 |
| 02                | Inflation factor  |                                   |                     | 1.02100                  |
| 03                | PUM inflated PEL (Part A, Line 01 times Line 02)                            |                                   | \$481.42            | \$481.42<br>\$554.596    |
| 04                | PEL (Part A, Line 03 times Section 2, Line 15, Co                           | ilumn B)                          | \$554,596           | \$554,596                |
|                   | ies Expense Level (UEL)   |                                   | <b>#00.00</b>       |                          |
| 05                | PUM utilities expense level (UEL) (from Line 26 c                           |                                   | \$86.28             | \$86.28                  |
| )6                | UEL (Part A, Line 05 times Section 2, Line 15, Co                           | lumn B)                           | \$99,395            | \$99,395                 |
| Add-(             | Ons   |                                   |                     |                          |
| 07                | Self-sufficiency  |                                   | \$0                 | \$0                      |
| 08                | Energy loan amortization  |                                   | \$0                 | \$0                      |
| 09                | Payment in lieu of taxes (PILOT)  |                                   | \$0                 | \$0                      |
| 10                | Cost of independent audit   |                                   | \$0                 | \$0                      |
| 11                | Funding for resident participation activities                               |                                   | \$2,350             | \$2,350                  |
| 12                | Asset management fee  |                                   | \$0                 | \$4,608                  |
| 13                | Information technology fee  |                                   | \$2,304             | \$2,304                  |
| 14                | Asset repositioning fee   |                                   | \$0                 | \$0                      |
| 15                | Costs attributable to changes in federal law, reg                           | ulation, or economy               | \$0                 | \$0                      |
| 16                | Total Add-Ons (Sum of Part A, Lines 07 through                              | ıh 15)                            | \$4,654             | \$9,262                  |
| 17                | Total Formula Expenses (Part A, Line 04 plus                                | Line 06 plus Line 16)             | \$658,645           | \$663,253                |
| Part E            | 3. Formula Income   | ·                                 | -                   |                          |
| 01                | PUM formula income  |                                   | \$193.08            | \$193.08                 |
| 02                | PUM change in utility allowances  |                                   | \$0.00              | \$0.00                   |
| 03                | PUM adjusted formula income (Sum of Part B, L                               | ines 01 and 02)                   | \$193.08            | \$193.08                 |
| 04                | Total Formula Income (Part B, Line 03 times                                 | <u> </u>                          | \$222,428           | \$222,428                |
|                   | C. Other Formula Provisions   | 5555511 Z, Ellio 15, Obidilili bj | Ψ <b>222</b> , τ20  | Ψ22,720                  |
|                   |   |                                   | 0.9                 | \$0                      |
| 01<br>02          | Moving-to-Work (MTW) Transition funding                                     |                                   | \$0<br>\$0          | \$0<br>\$16,404          |
| 03                | Other   |                                   | \$0                 | \$10,404<br>\$0          |
| )4                |   | art C. Linas 01 through 02)       | ·                   |                          |
|                   | l ,   | art C, Lines 01 through 03)       | \$0                 | \$16,404                 |
|                   | D. Calculation of Formula Amount  | D. Line 04 plus Dest C. Line 04)  | ¢400.047            | <b>#457.000</b>          |
| )1                | Formula calculation (Part A, Line 17 minus Part                             | ·                                 | \$436,217           | \$457,229                |
| )2                | Cost of independent audit (Same as Part A, Lines                            | · ·                               | \$0<br>\$436.347    | \$0<br>\$457.220         |
| )3<br>Port F      | Formula amount (greater of Part D, Lines 01 or 0                            | -                                 | \$436,217           | \$457,229                |
|                   | E. Calculation of Operating Subsidy (HUD Use C                              | лпуј                              |                     | <b>*457.000</b>          |
| )1                | Formula amount (same as Part D, Line 03)                                    |                                   |                     | \$457,229                |
| 02                | Adjustment due to availability of funds                                     |                                   |                     | \$0<br>\$0               |
| 03                | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01) | minus Line 02 minus Line 02)      |                     | \$0<br><b>\$0</b>        |
| 04                |   |                                   |                     |                          |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |               |                     | Sectio               | n 1  |                                       |              |            |  |             |            |
|-------------|--|------------------------|---------------|---------------------|----------------------|------|---------------------------------------|--------------|------------|--|-------------|------------|
| 1. N        | lame and Address of  | Public                 | Housing       | Agency:             |                      |      |                                       | 2. Fun       | ding       | Period: 01                             | /01/2018 tc | 12/31/2018 |
| 1           | ast Orange Housing Authors 60 HALSTED Street AST ORANGE NJ 07018   | -                      |               |                     |                      |      |                                       | 3. Тур       | <b>✓</b> ( | Submission<br>Original<br>Revision No. |             |            |
|             | CC Number:   | <del>-</del>           |               | 5. Fiscal Year      | End:                 |      |                                       | 6. Ope       | eratin     | g Fund Pro                             | ject Num    | ıber:      |
| N           | IY-412   |                        |               | <b>✓</b> 12/31  3/3 | 81 6/30              | 9/30 |                                       | N J          |            | 5 0 0                                  | <u> </u>    | 0 0 1      |
| 7. D        | UNS Number:  |                        |               |                     |                      |      | HUD Use O                             | nlv          |            | 7 7 7                                  | 1 - 1 - 1   |            |
|             |  |                        |               | 8. ROFO Code        | •                    |      |                                       |              | ncial      | Analyst:                               |             |            |
| 0           | 47270988   |                        |               | 0239                | •                    |      |                                       |              | Lown       |  |             |            |
|             |  |                        | -             | 0200                | Sectio               | n 2  |                                       |              |            |  |             |            |
| Calc        | culation of ACC Units  | for the                | 12-mon        | th period from      |                      |      |                                       | first o      | dav of     | the Fundi                              | na Perioc   | 1:         |
|             | C Units on 7/1/2016  | +                      | 1             | Added to ACC        | -                    |      | its Deleted from A                    |              | =          |  | ts on 6/30  |            |
|             | 64   |                        |               | 0                   |                      |      | 0                                     |              | -          | 64                                     |             |            |
| Line<br>No. | Category   | у                      | ı             |                     | Column A Jnit Months |      | Column<br>Eligible Unit Montl         |              | VIs)       | Resident                               | -           | ation Unit |
| 0-1-        |  |                        |               |                     |                      |      | □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ | 41-          |            |  | Months      |            |
|             | egorization of Unit Mo   | ntns:                  |               |                     |                      |      | ✓ First of Mo                         | onth<br>onth |            |  |             |            |
| 0 <b>cc</b> | upied Unit Months Occupied dwelling units  | - by pub               | dic           |                     |                      |      |                                       |              |            |  |             |            |
| 01          | housing eligible family u  |                        |               |                     | 710                  |      | 7                                     | 10           |            |  | 710         |            |
| 02          | Occupied dwelling units  |                        |               |                     |                      |      |                                       |              |            |  |             |            |
|             | employee, police officer,<br>personnel who is not oth<br>public housing  |                        |               |                     | 24                   |      |                                       |              |            |  | 24          |            |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |               |                     | 0                    |      |                                       | 0            |            |  | 0           |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                     | 0                    |      |                                       | 0            |            |  | 0           |            |
| Vaca        | ant Unit Months  |                        |               |                     |                      |      |                                       |              |            |  |             |            |
| 05          | Units undergoing modern  | nization               |               |                     | 0                    |      |                                       | 0            |            |  |             |            |
| 06          | Special use units  |                        |               |                     | 0                    |      |                                       | 0            |            |  |             |            |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |               |                     |                      |      |                                       | 0            |            |  |             |            |
| 07          | Units vacant due to litiga   | tion                   |               |                     | 0                    |      |                                       | 0            |            |  |             |            |
| 80          | Units vacant due to disas  |                        |               |                     | 0                    |      |                                       | 0            |            |  |             |            |
| 09          | Units vacant due to casu   | alty loss              | ses           |                     | 0                    |      |                                       | 0            |            |  |             |            |
| 10          | Units vacant due to char   | nging ma               | arket         |                     | 0                    |      |                                       | 0            |            |  |             |            |
|             | conditions   |                        |               |                     |                      |      |                                       |              |            |  |             |            |
| 11          | Units vacant and not cate  | egorized               | d above       |                     | 22                   |      |                                       |              |            |  |             |            |
|             | er ACC Unit Months   |                        |               |                     |                      |      |                                       |              |            |  |             |            |
| 12          | Units eligible for asset re  |                        | -             |                     | 0                    |      |                                       |              |            |  |             |            |
|             | and still on ACC (occupi   |                        |               |                     |                      |      |                                       |              |            |  |             |            |
| 13          | All other ACC units not c  | ategoriz               | zed above     |                     | 12                   |      |                                       |              |            |  |             |            |

| <b>.</b>          |   |                               | Oper             | ating Fund Project Numb<br>NJ050000 |
|-------------------|---|-------------------------------|------------------|-------------------------------------|
| <u>aici)</u><br>4 | ulations Based on Unit Months: Limited vacancies                      |                               | 22               |                                     |
|                   |   |                               |                  | 724                                 |
| 15<br>16          | Total Unit Months   | 768                           | 732              | 734                                 |
| 0                 | Units eligible for funding for resident                               |                               |                  | 61                                  |
|                   | participation activities (Line 15C divided                            |                               |                  | 01                                  |
|                   | by 12)  |                               |                  |                                     |
|                   | cial Provision for Calculation Of Utilities Exp                       | ense Level:                   |                  |                                     |
| 17                | Unit months for which actual consumption                              |                               |                  |                                     |
|                   | is included on Line 01 of form HUD                                    |                               |                  |                                     |
|                   | 52722 and that were removed from Lines                                |                               | 0                |                                     |
|                   | 01 through 11, above, because of                                      |                               |                  |                                     |
|                   | removal from inventory, including                                     |                               |                  |                                     |
|                   | eligibility for asset repositioning fee                               |                               |                  |                                     |
|                   | 1   | Section 3                     |                  |                                     |
| .ine<br>No.       | Description   |                               | Requested by PHA | <b>HUD Modifications</b>            |
|                   | A. Formula Expenses   |                               |                  |                                     |
| 'roje             | ct Expense Level (PEL)  |                               |                  |                                     |
| 01                | PUM project expense level (PEL)                                       |                               | \$445.35         | \$445.35                            |
| 12                | Inflation factor  |                               | 1.02100          | 1.02100                             |
| )3                | PUM inflated PEL (Part A, Line 01 times Line 02)                      |                               | \$454.70         | \$454.70                            |
| )4                | PEL (Part A, Line 03 times Section 2, Line 15, Colui                  | mn B)                         | \$332,840        | \$332,840                           |
| Utiliti           | ies Expense Level (UEL)   |                               |                  |                                     |
| )5                | PUM utilities expense level (UEL) (from Line 26 of f                  | form HUD-52722)               | \$176.66         | \$176.66                            |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colum                  |                               | \$129,315        | \$129,315                           |
| \dd-(             | • • •   | 27                            | *                | *                                   |
| 7                 | Self-sufficiency  |                               | \$0              | \$0                                 |
| )8                | Energy loan amortization  |                               | \$54,383         | \$54,383                            |
| 9                 | Payment in lieu of taxes (PILOT)                                      |                               | \$7,881          | \$7,881                             |
| 0                 | •   |                               |                  |                                     |
| 1                 | Cost of independent audit   |                               | \$1,250          | \$1,250<br>\$4,505                  |
|                   | Funding for resident participation activities                         |                               | \$1,525          | \$1,525                             |
| 2                 | Asset management fee  |                               | \$0              | \$1,536                             |
| 3                 | Information technology fee  |                               | \$1,536          | \$1,536                             |
| 4                 | Asset repositioning fee   |                               | \$0              | \$0                                 |
| 5                 | Costs attributable to changes in federal law, regula                  |                               | \$0              | \$0                                 |
| 16                | Total Add-Ons (Sum of Part A, Lines 07 through                        | 15)                           | \$66,575         | \$68,111                            |
| L7                | Total Formula Expenses (Part A, Line 04 plus Lin                      | ne 06 plus Line 16)           | \$528,730        | \$530,266                           |
| art E             | B. Formula Income   |                               |                  |                                     |
| 1                 | PUM formula income  |                               | \$292.58         | \$292.58                            |
| )2                | PUM change in utility allowances                                      |                               | \$0.00           | \$0.00                              |
| 3                 | PUM adjusted formula income (Sum of Part B, Line                      | es 01 and 02)                 | \$292.58         | \$292.58                            |
| 4                 | Total Formula Income (Part B, Line 03 times Se                        | ection 2, Line 15, Column B)  | \$214,169        | \$214,169                           |
| art C             | C. Other Formula Provisions   |                               |                  |                                     |
| 1                 | Moving-to-Work (MTW)  |                               | \$0              | \$0                                 |
| 2                 | Transition funding  |                               | \$0              | \$9,853                             |
| 3                 | Other   |                               | \$0              | \$0                                 |
| )4                |   | t C, Lines 01 through 03)     | \$0              | \$9,853                             |
|                   | D. Calculation of Formula Amount                                      |                               |                  | +0,000                              |
| )1                | Formula calculation (Part A, Line 17 minus Part B,                    | Line 04 plus Part C. Line 04) | \$314,561        | \$325,950                           |
| 2                 | Cost of independent audit (Same as Part A, Line 1)                    |                               | \$1,250          | \$1,250                             |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02)                    | •                             | \$314,561        | \$325,950                           |
|                   | E. Calculation of Operating Subsidy (HUD Use On                       |                               | ψ51-1,501        | ψ323,330                            |
|                   |   | ' <i>y</i> '                  |                  | ¢225 050                            |
| 1                 | Formula amount (same as Part D, Line 03)                              |                               |                  | \$325,950                           |
| )2                | Adjustment due to availability of funds HUD discretionary adjustments |                               |                  | \$0                                 |
|                   | FIGURA DISCIPLIONARY ADJUSTMENTS                                      |                               |                  | \$0                                 |
| )3<br>)4          | Funds Obligated for Period (Part E, Line 01 min                       | aug Ling 02 minus Ling 02\    |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |             |                | Sectio                         | n 1   |                                      |         |         |   |    |
|-------------|---|------------------------|-------------|----------------|--------------------------------|-------|--------------------------------------|---------|---------|---|----|
| 1. N        | lame and Address of I   | Public l               | Housing     | Agency:        |                                |       |                                      | 2. Fun  | ding    | Period: 01/01/2018 to 12/31/20                | 18 |
| 1           | east Orange Housing Authors 60 HALSTED Street EAST ORANGE NJ 07018  | -                      |             |                |                                |       |                                      | 3. Тур  | ✓ (     | <b>Submission:</b><br>Driginal<br>Revision No |    |
| _           | ACC Number:   | <u>-</u>               |             | 5. Fiscal Year | End:                           |       |                                      | 6. Ope  | rating  | g Fund Project Number:                        |    |
| N           | IY-412  |                        |             | <b>✓</b> 12/31 | /31                            | 9/30  |                                      | N J     |         |   | 3  |
| 7. D        | UNS Number:   |                        |             |                |                                |       | HUD Use O                            | nly     |         |   |    |
|             |   |                        |             | 8. ROFO Code   | <b>e:</b>                      |       |                                      |         | icial / | Analyst:                                      |    |
| 0           | )47270988   |                        |             | 0239           | -                              |       |                                      |         | Lowm    |   |    |
|             |   |                        |             |                | Sectio                         | n 2   |                                      |         |         |   |    |
| Calc        | culation of ACC Units   | for the                | 12-mon      | th period from | July 1 to Jur                  | ne 30 | that is prior to the                 | first d | ay of   | the Funding Period:                           |    |
| ACC         | C Units on 7/1/2016   | +                      | Units       | Added to ACC   | -                              | Uni   | its Deleted from AC                  | CC      | =       | ACC Units on 6/30/2017                        |    |
|             | 176   |                        |             | 0              |                                |       | 0                                    |         |         | 176   |    |
| Line<br>No. | Category  | у                      |             |                | <u>Column A</u><br>Unit Months |       | <u>Column</u><br>Eligible Unit Montl | _       | ls)     | Column C  Resident Participation Un  Months   | it |
| Cate        | egorization of Unit Mo  | nths:                  |             |                |                                |       | ✓ First of Mo                        | onth    |         |   |    |
| Occ         | cupied Unit Months  |                        |             |                |                                |       | Last of Mo                           | nth     |         |   |    |
| 01          | Occupied dwelling units   |                        |             |                | 2.002                          |       | 2.0                                  | 0.0     |         | 2.002   |    |
|             | housing eligible family u   |                        |             |                | 2,082                          |       | 2,0                                  | 02      |         | 2,082   |    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other               | rsecurity   |                | 24                             |       |                                      |         |         | 24  |    |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not              |             |                | 0                              |       |                                      | 0       |         | 0   |    |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |       |                                      | 0       |         | 0   |    |
|             | ant Unit Months   |                        |             |                |                                |       |                                      |         |         |   |    |
| 05          | Units undergoing modern   | nization               |             |                | 0                              |       |                                      | 0       |         |   |    |
| 06          | Special use units   |                        |             |                | 0                              |       |                                      | 0       |         |   |    |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                        |             |                |                                |       |                                      | 0       |         |   |    |
| 07          | Units vacant due to litiga  | ition                  |             |                | 0                              |       |                                      | 0       |         |   |    |
| 80          | Units vacant due to disas   | sters                  |             |                | 0                              |       |                                      | 0       |         |   |    |
| 09          | Units vacant due to casu  |                        |             |                | 0                              |       |                                      | 0       |         |   |    |
| 10          | Units vacant due to chan  | nging ma               | ırket       |                | 0                              |       |                                      | 0       |         |   |    |
|             | conditions  |                        |             |                |                                |       |                                      |         |         |   |    |
| 11          | Units vacant and not cate   | egorized               | above       |                | 18                             |       |                                      |         |         |   |    |
|             | er ACC Unit Months  |                        |             |                |                                |       |                                      |         |         |   |    |
| 12          | Units eligible for asset re   |                        | -           |                | 0                              |       |                                      |         |         |   |    |
| 13          | and still on ACC (occupi  |                        |             |                | 36                             |       |                                      |         |         |   |    |
|             | True outloi rioo utilio filli b   | JULICACITY             | JU UDUVE    |                |                                |       |                                      |         |         |   |    |

|            |   |                                  | Oper  | ating Fund Project Numl<br>NJ050000 |
|------------|---|----------------------------------|---|-------------------------------------|
| alc        | ulations Based on Unit Months:  |                                  |   |                                     |
| 4          | Limited vacancies   |                                  | 18  |                                     |
| 5          | Total Unit Months   | 2,160                            | 2,100   | 2,106                               |
| 3          | Units eligible for funding for resident                               |                                  |   |                                     |
|            | participation activities (Line 15C divided                            |                                  |   | 176                                 |
|            | by 12)  |                                  |   |                                     |
| pec        | ial Provision for Calculation Of Utilities Exp                        | oense Level:                     |   |                                     |
| 7          | Unit months for which actual consumption                              |                                  |   |                                     |
|            | is included on Line 01 of form HUD                                    |                                  |   |                                     |
|            | 52722 and that were removed from Lines                                |                                  | 0   |                                     |
|            | 01 through 11, above, because of                                      |                                  |   |                                     |
|            | removal from inventory, including                                     |                                  |   |                                     |
|            | eligibility for asset repositioning fee                               |                                  |   |                                     |
|            |   | Section 3                        | ·   |                                     |
| ine<br>No. | Description   |                                  | Requested by PHA                                  | <b>HUD Modifications</b>            |
| -          | A. Formula Expenses   |                                  |   |                                     |
|            | ct Expense Level (PEL)  |                                  |   |                                     |
| 1          | PUM project expense level (PEL)                                       |                                  | \$448.33  | \$448.33                            |
| 2          | Inflation factor  |                                  | 1.02100   | 1.02100                             |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                      |                                  | \$457.74  | \$457.74                            |
| 1          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                   | ımn B)                           | \$961,254   | \$961,254                           |
| tilit      | es Expense Level (UEL)  |                                  |   |                                     |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                    | form HUD-52722)                  | \$112.95  | \$112.95                            |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                   |                                  | \$237,195   | \$237,195                           |
|            | Ons   |                                  | <b>4201</b> ,100                                  | Ψ20.,.00                            |
| 7          | Self-sufficiency  |                                  | \$0   | \$0                                 |
| 3          | Energy loan amortization  |                                  | \$152,951   | \$152,951                           |
| 9          | Payment in lieu of taxes (PILOT)                                      |                                  | \$33,278  | \$33,278                            |
| )          | Cost of independent audit   |                                  | \$3,750   | \$3,750                             |
|            | Funding for resident participation activities                         |                                  | \$4,400   | \$4,400                             |
| 2          | Asset management fee  |                                  | \$0   | \$4,320                             |
| 3          | Information technology fee  |                                  | \$4,320   | \$4,320                             |
| 1          | Asset repositioning fee   |                                  | \$0   | \$0                                 |
| 5          | Costs attributable to changes in federal law, regula                  | ation, or economy                | \$0   | \$0                                 |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                        |                                  | \$198,699   | \$203,019                           |
| -<br>7     | Total Formula Expenses (Part A, Line 04 plus L                        | ,                                | \$1,397,148                                       | \$1,401,468                         |
|            | 3. Formula Income   | ine uo pius Line 10)             | \$1,337,140                                       | \$1,401,400                         |
|            | PUM formula income  |                                  | \$296.29  | \$296.29                            |
| 2          | PUM change in utility allowances                                      |                                  | \$0.00  | \$0.00                              |
| 3          | PUM adjusted formula income (Sum of Part B, Lin                       | es 01 and 02)                    | \$296.29  | \$296.29                            |
| 1          | Total Formula Income (Part B, Line 03 times S                         |                                  | \$622,209   | \$622,209                           |
|            | C. Other Formula Provisions   | 500011 2, 21110 10, 001011111 B) | ¥0==,=00  | <del></del>                         |
|            | Moving-to-Work (MTW)  |                                  | \$0   | \$0                                 |
| 2          | Transition funding  |                                  | \$0   | \$28,266                            |
| 3          | Other   |                                  | \$0   | \$0                                 |
| 1          |   | t C, Lines 01 through 03)        | \$0   | \$28,266                            |
|            | D. Calculation of Formula Amount                                      | ·                                | , <del>, , , , , , , , , , , , , , , , , , </del> | Ţ; <b>V</b>                         |
| 1          | Formula calculation (Part A, Line 17 minus Part B                     | Line 04 plus Part C. Line 04)    | \$774,939   | \$807,525                           |
| 2          | Cost of independent audit (Same as Part A, Line 1                     |                                  | \$3,750   | \$3,750                             |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                     | •                                | \$774,93 <b>9</b>                                 | \$807,525                           |
|            | . Calculation of Operating Subsidy (HUD Use Or                        |                                  | ÷,000   | +301,020                            |
|            | Formula amount (same as Part D, Line 03)                              | ,,                               |   | \$807,525                           |
|            | i ormala amount (same as rait b, tille 05)                            |                                  |   | \$0                                 |
| 1          | Adjustment due to availability of funds                               |                                  |   |                                     |
| 1 2 3      | Adjustment due to availability of funds HUD discretionary adjustments |                                  |   | \$0<br>\$0                          |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |           |           |                    | Section       | n 1  |                      |                        |        |                         |   |            |
|------|---|-----------|-----------|--------------------|---------------|------|----------------------|------------------------|--------|-------------------------|---|------------|
| 1. N | lame and Address of I                                 | Public    | Housing   | Agency:            |               |      |                      | 2. Fun                 | ding   | Period: 01/0            | )1/2018 to                                    | 12/31/2018 |
|      | Soonton Housing Authority                             |           |           |                    |               |      |                      | 3. Type of Submission: |        |                         |   |            |
|      | 25 Chestnut Street<br>Soonton NJ 07005                |           |           |                    |               |      |                      |                        |        | Original<br>Revision No |   |            |
| _    | CC Number:  |           |           | 5. Fiscal Year End | 1.            |      |                      | 6 One                  |        | g Fund Pro              | <br>ioct Numł                                 | ner:       |
|      | IY409   |           |           | 12/31 3/31         | 6/30          | 9/30 |                      | N J                    |        | 5 2 0                   |   | 0 0 1      |
|      | OUNS Number:  |           |           |                    | 0/30 💽        | 3/30 | HUD Use C            |                        | U      | 3 2 0                   | 0 0 0   | , 0 1      |
| 7. 5 | ono number.   |           |           | 8. ROFO Code:      |               |      | HOD USE C            |                        | اماما  | Analyst:                |   |            |
| 1    | 51813987  |           |           | 0239               |               |      |                      |                        | Lown   |                         |   |            |
|      | 01010001  |           |           | 0239               | Section       | n 2  |                      |                        |        |                         |   |            |
| Calc | culation of ACC Units                                 | for the   | 12-mon    | th period from Jul |               |      | that is prior to the | first o                | lav of | the Fundin              | a Period                                      |            |
|      | C Units on 7/1/2016                                   | +         |           | Added to ACC       | -             |      | s Deleted from A     |                        | =      | ACC Unit                |   |            |
|      | 74  | 1         |           | 0                  |               | O    | 0                    |                        |        | 74                      | <u>, , , , , , , , , , , , , , , , , , , </u> |            |
|      |   |           |           |                    |               |      |                      | _                      |        | Co                      | olumn C                                       |            |
| Line | (:ategory   | v         |           | Co                 | <u>lumn A</u> |      | Column               | _                      |        | Resident                |   | tion Unit  |
| No.  |   | •         |           | Unit               | Months        | E    | Eligible Unit Mont   | ns(EUN                 | /Is)   |                         | / articipat<br>//onths                        | OII OIIII  |
| Cate | gorization of Unit Mo                                 | nths:     |           |                    |               |      | ✓ First of Mo        | onth                   |        |                         |   |            |
|      | upied Unit Months                                     |           |           |                    |               |      | Last of Mo           |                        |        |                         |   |            |
| 01   | Occupied dwelling units                               | - by pub  | lic       |                    | 0=0           |      |                      |                        |        |                         | 0.50  |            |
|      | housing eligible family u                             |           |           |                    | 850           |      | 8                    | 50                     |        |                         | 850   |            |
| 02   | Occupied dwelling units                               |           |           |                    |               |      |                      |                        |        |                         |   |            |
|      | employee, police officer, personnel who is not oth    |           |           |                    | 0             |      |                      |                        |        |                         | 0   |            |
|      | public housing  |           |           |                    |               |      |                      |                        |        |                         |   |            |
| 03   | New units - eligible to red                           |           |           |                    |               |      |                      |                        |        |                         |   |            |
|      | during the funding period on Lines 01, 02, or 05-13   |           | included  |                    | 0             |      |                      | 0                      |        |                         | 0   |            |
| 04   | New units - eligible to red                           |           | bsidy     |                    |               |      |                      |                        |        |                         |   |            |
|      | from 10/1 to 12/31 of pre                             | vious fu  | nding     |                    | 0             |      |                      | ^                      |        |                         | 0   |            |
|      | period but not included o<br>Calculation of Operating |           |           |                    | 0             |      |                      | 0                      |        |                         | Ü   |            |
| Vac  | ant Unit Months                                       | Oubsidy   |           |                    |               |      |                      |                        |        |                         |   |            |
| 05   | Units undergoing modern                               | nization  |           |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 06   | Special use units                                     |           |           |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 06a  | Units on Line 02 that are                             |           |           |                    |               |      |                      | 0                      |        |                         |   |            |
|      | by police officers and the special use units          | at also q | ualify as |                    |               |      |                      |                        |        |                         |   |            |
| 07   | Units vacant due to litiga                            | tion      |           |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 08   | Units vacant due to disas                             |           |           |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 09   | Units vacant due to casu                              |           | ses       |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 10   | Units vacant due to chan                              |           |           |                    |               |      |                      |                        |        |                         |   |            |
|      | conditions  |           |           |                    | 0             |      |                      | 0                      |        |                         |   |            |
| 11   | Units vacant and not cate                             | egorized  | above     |                    | 38            |      |                      |                        |        |                         |   |            |
| Oth  | er ACC Unit Months                                    |           |           | <del></del>        |               |      |                      |                        |        |                         |   |            |
| 12   | Units eligible for asset re                           | position  | g fee     |                    | 0             |      |                      |                        |        |                         |   |            |
| L    | and still on ACC (occupi                              |           | <u> </u>  |                    | 0             |      |                      |                        |        |                         |   |            |
| 13   | All other ACC units not c                             | ategoriz  | ed above  |                    | 0             |      |                      |                        |        |                         |   |            |

|             |   |                              | Oper             | ating Fund Project Numbe<br>NJ0520000 |
|-------------|---|------------------------------|------------------|---------------------------------------|
| Calci       | ulations Based on Unit Months:  |                              | 38               |                                       |
| 15          | Total Unit Months   | 888                          | 888              | 850                                   |
| 16          | Units eligible for funding for resident                                       | 800                          | 888              | 030                                   |
|             | participation activities (Line 15C divided                                    |                              |                  | 71                                    |
|             | by 12)  |                              |                  |                                       |
| Spec        | ial Provision for Calculation Of Utilities Exp                                | pense I evel:                |                  |                                       |
| 17          | Unit months for which actual consumption                                      | 201100 201011                |                  |                                       |
|             | is included on Line 01 of form HUD  |                              |                  |                                       |
|             | 52722 and that were removed from Lines  |                              | 0                |                                       |
|             | 01 through 11, above, because of  |                              | O                |                                       |
|             | removal from inventory, including   |                              |                  |                                       |
|             | eligibility for asset repositioning fee                                       |                              |                  |                                       |
|             |   | Section 3                    |                  |                                       |
| Line<br>No. | Description   |                              | Requested by PHA | <b>HUD Modifications</b>              |
|             | A. Formula Expenses   |                              |                  |                                       |
|             | ct Expense Level (PEL) PUM project expense level (PEL)                        |                              | \$477.93         | <b>Ф477 00</b>                        |
| 01<br>02    | Inflation factor  |                              | 1.02100          | \$477.93<br>1.02100                   |
| 02<br>03    | PUM inflated PEL (Part A, Line 01 times Line 02)                              |                              | \$487.97         | \$487.97                              |
| 03<br>04    | PEL (Part A, Line 03 times Section 2, Line 15, Colu                           | ımn R)                       | \$433,317        | \$433,317                             |
|             | ies Expense Level (UEL)   |                              | Ψ+00,017         | ψ 100,017                             |
| )5          | PUM utilities expense level (UEL) (from Line 26 of                            | form HIID-52722)             | \$191.17         | \$191.17                              |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                           |                              | \$169,759        | \$169,759                             |
| Add-(       |   |                              | Ψ100,700         | ψ103,733                              |
|             |   |                              | \$0              | ФО.                                   |
| 07<br>08    | Self-sufficiency  |                              | \$0              | \$0<br>\$0                            |
| 06<br>09    | Energy loan amortization Payment in lieu of taxes (PILOT)                     |                              | \$26.524         | \$26,524                              |
| 10          | Cost of independent audit   |                              | \$4,840          | \$4,840                               |
| 11          | Funding for resident participation activities                                 |                              | \$1,775          | \$1,775                               |
| 12          | Asset management fee  |                              | \$0              | \$0                                   |
| 13          | Information technology fee  |                              | \$1,776          | \$1,776                               |
| 14          | Asset repositioning fee   |                              | \$0              | \$0                                   |
| 15          | Costs attributable to changes in federal law, regula                          | ation, or economy            | \$0              | \$0                                   |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                                |                              | \$34,915         | \$34,915                              |
| 17          | Total Formula Expenses (Part A, Line 04 plus Li                               | ine 06 plus Line 16)         | \$637,991        | \$637,991                             |
| Part E      | 3. Formula Income   | ine do plas Eine 10)         | ****             | , ,                                   |
| 01          | PUM formula income  |                              | \$536.65         | \$536.65                              |
| 02          | PUM change in utility allowances  |                              | \$0.00           | \$0.00                                |
| 03          | PUM adjusted formula income (Sum of Part B, Lin                               | es 01 and 02)                | \$536.65         | \$536.65                              |
| )4          | Total Formula Income (Part B, Line 03 times Se                                | ection 2, Line 15, Column B) | \$476,545        | \$476,545                             |
| Part C      | C. Other Formula Provisions   |                              |                  |                                       |
| )1          | Moving-to-Work (MTW)  |                              | \$0              | \$0                                   |
| )2          | Transition funding  |                              | \$0              | \$31,213                              |
| 03          | Other   |                              | \$0              | \$0                                   |
| )4          | Total Other Formula Provisions (Sum of Par                                    | t C, Lines 01 through 03)    | \$0              | \$31,213                              |
| Part [      | D. Calculation of Formula Amount  |                              | <u> </u>         |                                       |
| 01          | Formula calculation (Part A, Line 17 minus Part B,                            |                              | \$161,446        | \$192,659                             |
| 02          | Cost of independent audit (Same as Part A, Line 1                             | ,                            | \$4,840          | \$4,840                               |
| 03          | Formula amount (greater of Part D, Lines 01 or 02                             |                              | \$161,446        | \$192,659                             |
| Part E      | . Calculation of Operating Subsidy (HUD Use On                                | ıly)                         |                  |                                       |
| 01          | Formula amount (same as Part D, Line 03)                                      |                              |                  | \$192,659                             |
| 02          | Adjustment due to availability of funds                                       |                              |                  | \$0                                   |
| 03          | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi |                              |                  | \$0                                   |
| 04          | Down Delineted for Donied (Down Ding Of mi                                    |                              |                  | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Sect                   | ion         | 1                            |           |         |   |
|-------------|--|------------------------|-------------|----------------|------------------------|-------------|------------------------------|-----------|---------|---|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:        |                        |             |                              | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/2018              |
| 2           | Ocean City Housing Author<br>04 Fourth Street<br>Ocean City NJ 08226   | rity                   |             |                |                        |             |                              | 3. Тур    | ✓ (     | Submission:<br>Original<br>Revision No        |
|             | ACC Number:  |                        |             | 5. Fiscal Year | r End:                 |             |                              | 6. Ope    | eratine | g Fund Project Number:                        |
|             | IY-410   |                        |             |                | /31                    | <b>✓</b> 9/ | /30                          | N J       |         | 5 3 0 0 0 0 0 1                               |
| 7. D        | UNS Number:  |                        |             |                | <del></del>            |             | HUD Use C                    | nlv       |         |   |
|             |  |                        |             | 8. ROFO Cod    | e:                     |             |                              | 1         | ncial A | Analyst:                                      |
| 9           | 060919223  |                        |             | 0239           |                        |             |                              |           | on Sm   |   |
|             |  |                        |             |                | Sec                    | tion        | 2                            | 1         |         |   |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period fron |                        |             |                              | e first o | day of  | the Funding Period:                           |
|             | C Units on 7/1/2016  | +                      |             | Added to ACC   |                        |             | Jnits Deleted from A         |           | =       | ACC Units on 6/30/2017                        |
|             | 121  |                        |             | 0              |                        |             | 0                            |           |         | 121   |
| Line<br>No. | Category   | у                      |             |                | Column A<br>Unit Month |             | Column<br>Eligible Unit Mont | _         | VIs)    | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                        |             | ✓ First of Mo                |           | -       |   |
| Occ         | cupied Unit Months   |                        |             |                |                        |             | Last of Mo                   | onth      |         |   |
| 01          | Occupied dwelling units  |                        |             |                | 1 100                  |             | 1 1                          | 22        |         | 1 422   |
|             | housing eligible family u  |                        |             |                | 1,422                  |             | 1,4                          | -22       |         | 1,422   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                      |             |                              |           |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                      |             |                              | 0         |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                      |             |                              | 0         |         | 0   |
|             | ant Unit Months  |                        |             |                |                        |             |                              |           |         |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                      |             |                              | 0         |         |   |
| 06          | Special use units  |                        |             |                | 0                      |             |                              | 0         |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                        |             |                              | 0         |         |   |
| 07          | Units vacant due to litiga   | tion                   |             |                | 0                      |             |                              | 0         |         |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                      |             |                              | 0         |         |   |
| 09          | Units vacant due to casu   | alty loss              | es          |                | 0                      |             |                              | 0         |         |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                      |             |                              | 0         |         |   |
|             | conditions   |                        |             |                |                        |             |                              |           |         |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 30                     |             |                              |           |         |   |
|             | er ACC Unit Months   |                        |             |                |                        |             |                              |           |         |   |
| 12          | Units eligible for asset re  | •                      | -           |                | 0                      |             |                              |           |         |   |
| 4.0         | and still on ACC (occupi   |                        |             |                |                        |             |                              |           |         |   |
| 13          | All other ACC units not c  | alegoriz               | eu apove    | 1              | 0                      |             |                              |           |         |   |

|          |   |                                       | Oper                | ating Fund Project Num<br>NJ053000 |
|----------|---|---------------------------------------|---------------------|------------------------------------|
| Calc     | ulations Based on Unit Months:  |                                       |                     |                                    |
| 4        | Limited vacancies   |                                       | 30                  |                                    |
| 5        | Total Unit Months   | 1,452                                 | 1,452               | 1,422                              |
| 6        | Units eligible for funding for resident   |                                       |                     |                                    |
|          | participation activities (Line 15C divided  |                                       |                     | 119                                |
|          | by 12)  |                                       |                     |                                    |
| pec      | cial Provision for Calculation Of Utilities Expe  | ense Level:                           |                     |                                    |
| 7        | Unit months for which actual consumption  |                                       |                     |                                    |
|          | is included on Line 01 of form HUD  |                                       |                     |                                    |
|          | 52722 and that were removed from Lines  |                                       | 0                   |                                    |
|          | 01 through 11, above, because of  |                                       | 0                   |                                    |
|          | removal from inventory, including   |                                       |                     |                                    |
|          | eligibility for asset repositioning fee   |                                       |                     |                                    |
|          | ongiamity for docorrespondenting for  | Section 3                             |                     |                                    |
| ine      | Description   |                                       | Requested by PHA    | HUD Modifications                  |
| No.      | •   |                                       | requested by 1 m.   |                                    |
|          | A. Formula Expenses   |                                       |                     |                                    |
|          | ect Expense Level (PEL)   |                                       | ¢206 72             | #000 <b>7</b> 0                    |
| )1       | PUM project expense level (PEL)   |                                       | \$386.73<br>1.02100 | \$386.73<br>1.02100                |
| 2        | Inflation factor  |                                       |                     |                                    |
| 3        | PUM inflated PEL (Part A, Line 01 times Line 02)  | <b>D</b> )                            | \$394.85            | \$394.85                           |
| 4        | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                                 | \$573,322           | \$573,322                          |
| Jtilit   | ies Expense Level (UEL)   |                                       |                     |                                    |
| 5        | PUM utilities expense level (UEL) (from Line 26 of fo   | orm HUD-52722)                        | \$167.84            | \$167.84                           |
| 6        | UEL (Part A, Line 05 times Section 2, Line 15, Colum  | nn B)                                 | \$243,704           | \$243,704                          |
| dd-      | Ons   |                                       | •                   |                                    |
| 7        | Self-sufficiency  |                                       | \$0                 | \$0                                |
| 8        | Energy loan amortization  |                                       | \$0                 | \$0                                |
| 9        | Payment in lieu of taxes (PILOT)  |                                       | \$23,691            | \$23,691                           |
| 0        | Cost of independent audit   |                                       | \$6,500             | \$6,500                            |
| 1        | Funding for resident participation activities   |                                       | \$2,975             | \$2,975                            |
| 2        | Asset management fee  |                                       | \$0                 | \$0                                |
| 3        | Information technology fee  |                                       |                     | \$2,904                            |
| 3<br>4   | J.  |                                       | \$2,904             | . ,                                |
|          | Asset repositioning fee   | ·                                     | \$0                 | \$0                                |
| 5        | Costs attributable to changes in federal law, regulat   |                                       | \$0                 | \$0                                |
| 6        | Total Add-Ons (Sum of Part A, Lines 07 through 1  | · · · · · · · · · · · · · · · · · · · | \$36,070            | \$36,070                           |
| .7       | Total Formula Expenses (Part A, Line 04 plus Lin  | e 06 plus Line 16)                    | \$853,096           | \$853,096                          |
| art I    | B. Formula Income   |                                       |                     |                                    |
| 1        | PUM formula income  |                                       | \$350.49            | \$350.49                           |
| 2        | PUM change in utility allowances  |                                       | \$0.00              | \$0.00                             |
| 3        | PUM adjusted formula income (Sum of Part B, Line  | s 01 and 02)                          | \$350.49            | \$350.49                           |
| 4        | Total Formula Income (Part B, Line 03 times Sec   | ction 2, Line 15, Column B)           | \$508,911           | \$508,911                          |
| art (    | C. Other Formula Provisions   | ,                                     |                     | •                                  |
| 1        | Moving-to-Work (MTW)  |                                       | \$0                 | \$0                                |
| 2        | Transition funding  |                                       | \$0                 | \$0                                |
| 3        | Other   |                                       | \$0                 | \$0                                |
| 3<br>4   |   | C, Lines 01 through 03)               | \$0                 | \$0                                |
|          | D. Calculation of Formula Amount  | o, Enico o i unough ooj               | Ψ0                  | φυ                                 |
|          |   | Line 04 plus Part C. Line 04\         | \$344,185           | \$344,185                          |
| 1<br>2   | Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 |                                       |                     | \$344,165<br>\$6,500               |
|          | •   | ")                                    | \$6,500             |                                    |
| 3        | Formula amount (greater of Part D, Lines 01 or 02)  |                                       | \$344,185           | \$344,185                          |
|          | E. Calculation of Operating Subsidy (HUD Use Only   | y)                                    |                     | <b>***</b>                         |
| 1        | Formula amount (same as Part D, Line 03)  |                                       |                     | \$344,185                          |
| 2        | Adjustment due to availability of funds   |                                       |                     | \$0                                |
|          | HUD discretionary adjustments   |                                       |                     | \$0                                |
| )3<br>)4 | Funds Obligated for Period (Part E, Line 01 min   |                                       |                     |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|        |   |                      |              |                     | Section | n 1      |                      |         |         |                                       |              |                   |
|--------|---|----------------------|--------------|---------------------|---------|----------|----------------------|---------|---------|---------------------------------------|--------------|-------------------|
| 1. N   | lame and Address of I   | Public               | Housing      | Agency:             | Section | 1 1      |                      | 2. Fun  | dina    | Period: 0                             | <br>1/01/201 | 8 to 12/31/201    |
| B<br>7 | elmar Housing Authority<br>10 8TH Avenue<br>ELMAR NJ 07719  |                      |              |                     |         |          |                      |         | e of S  | Submission<br>Original<br>Revision No | n:           |                   |
|        | CC Number:  |                      |              | 5. Fiscal Year End  | :       |          |                      | 6. Ope  | erating | g Fund Pr                             | oiect N      | umber:            |
|        | IY-447  |                      |              | 12/31 3/31 [        | 6/30    | 9/30     |                      | N J     |         | 5 7 0                                 | - T          |                   |
|        | UNS Number:   |                      |              |                     |         |          | HUD Use O            |         |         |                                       | 1 4 1 4      |                   |
|        |   |                      |              | 8. ROFO Code:       |         |          | 1.02 000 0           |         | ncial A | Analyst:                              |              |                   |
| 1      | 45912817  |                      |              | 0239                |         |          |                      |         | Lowm    |                                       |              |                   |
|        |   |                      |              | 0200                | Section | n 2      |                      |         |         |                                       |              |                   |
| Calc   | culation of ACC Units   | for the              | 12-mon       | th period from July |         |          | that is prior to the | first c | lav of  | the Fund                              | ina Per      | iod:              |
|        | C Units on 7/1/2016   | +                    | 1            | Added to ACC        | -       |          | s Deleted from AC    |         | =       | 1                                     |              | 3/30/2017         |
|        | 49  | Ī                    |              | 0                   |         |          | 0                    |         |         | 49                                    |              |                   |
|        |   |                      |              |                     |         | <u> </u> | Caluman              | n       |         | (                                     | Column       | С                 |
| Line   | Category  | V                    |              |                     | umn A   |          | Column               | _       |         | Residen                               | t Partic     | —<br>ipation Unit |
| No.    |   |                      |              | Unit                | Months  | E        | ligible Unit Month   | ns(EUN  | /Is)    |                                       | Month        | •                 |
| Cate   | gorization of Unit Mo   | nths:                |              | •                   |         |          | ✓ First of Mo        | nth     |         |                                       |              |                   |
| Occ    | upied Unit Months   |                      |              |                     |         |          | Last of Mo           | nth     |         |                                       |              |                   |
| 01     | Occupied dwelling units   |                      |              |                     | 580     |          | F                    | 80      |         |                                       | 58           | ·0                |
|        | housing eligible family u   |                      |              |                     | 360     |          | 3                    | 00      |         |                                       |              |                   |
| 02     | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security   |                     | 12      |          |                      |         |         |                                       | 1            | 12                |
| 03     | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            |              |                     | 0       |          |                      | 0       |         |                                       |              | 0                 |
| 04     | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous |                     | 0       |          |                      | 0       |         |                                       |              | 0                 |
|        | ant Unit Months   |                      |              |                     |         | 1        |                      |         |         |                                       |              |                   |
| 05     | Units undergoing modern   | nization             |              |                     | 0       |          |                      | 0       |         |                                       |              |                   |
| 06     | Special use units   |                      | 1            |                     | 0       |          |                      | 0       |         |                                       |              |                   |
| 06a    | Units on Line 02 that are by police officers and that special use units   |                      |              |                     |         |          |                      | 0       |         |                                       |              |                   |
| 07     | Units vacant due to litiga  | tion                 |              |                     | 0       |          |                      | 0       |         |                                       |              |                   |
| 80     | Units vacant due to disas   |                      |              |                     | 0       |          |                      | 0       |         |                                       |              |                   |
| 09     | Units vacant due to casu  |                      |              |                     | 0       |          |                      | 0       |         |                                       |              |                   |
| 10     | Units vacant due to chan  | iging ma             | arket        |                     | 0       |          |                      | 0       |         |                                       |              |                   |
|        | conditions  |                      |              |                     |         |          |                      |         |         |                                       |              |                   |
| 11     | Units vacant and not cate   | egorized             | above        |                     | 8       |          |                      |         |         |                                       |              |                   |
|        | er ACC Unit Months  |                      |              |                     |         |          |                      |         |         |                                       |              |                   |
| 12     | Units eligible for asset re   | •                    | -            |                     | 0       |          |                      |         |         |                                       |              |                   |
| 40     | and still on ACC (occupi  |                      |              |                     |         |          |                      |         |         |                                       |              |                   |
| 13     | All other ACC units not c   | ategoriz             | ed above     |                     | 0       |          |                      |         |         |                                       |              |                   |

|                        |  |                              | Oper               | ating Fund Project Numb<br>NJ057000 |
|------------------------|--|------------------------------|--------------------|-------------------------------------|
| <u>Salc</u><br> 4      | ulations Based on Unit Months: Limited vacancies   |                              | 8                  |                                     |
| 5                      |  | 200                          |                    | 502                                 |
| 5<br>6                 | Total Unit Months  | 600                          | 588                | 592                                 |
| О                      | Units eligible for funding for resident  |                              |                    | 49                                  |
|                        | participation activities (Line 15C divided   |                              |                    | 43                                  |
| ٠                      | by 12)   | anaa Lavali                  |                    |                                     |
| pec<br>7               | cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption | ense Levei:                  |                    |                                     |
| ′                      | is included on Line 01 of form HUD   |                              |                    |                                     |
|                        | 52722 and that were removed from Lines   |                              |                    |                                     |
|                        |  |                              | 0                  |                                     |
|                        | 01 through 11, above, because of   |                              |                    |                                     |
|                        | removal from inventory, including  |                              |                    |                                     |
|                        | eligibility for asset repositioning fee  | Continu 2                    |                    |                                     |
| ine                    |  | Section 3                    |                    |                                     |
| No.                    | Description  |                              | Requested by PHA   | HUD Modifications                   |
|                        | A. Formula Expenses  |                              |                    |                                     |
|                        | ct Expense Level (PEL)   |                              |                    |                                     |
| )1                     | PUM project expense level (PEL)  |                              | \$442.32           | \$442.32                            |
| 2                      | Inflation factor   |                              | 1.02100            | 1.02100                             |
| 13                     | PUM inflated PEL (Part A, Line 01 times Line 02)   |                              | \$451.61           | \$451.61                            |
| 4                      | PEL (Part A, Line 03 times Section 2, Line 15, Colu                                      | mn B)                        | \$265,547          | \$265,547                           |
| Jtilit                 | ies Expense Level (UEL)  |                              |                    |                                     |
| 5                      | PUM utilities expense level (UEL) (from Line 26 of f                                     | orm HUD-52722)               | \$127.46           | \$127.46                            |
| 6                      | UEL (Part A, Line 05 times Section 2, Line 15, Colui                                     | nn B)                        | \$74,946           | \$74,946                            |
| \dd-                   | Ons  |                              |                    |                                     |
| 7                      | Self-sufficiency   |                              | \$0                | \$0                                 |
| 8                      | Energy loan amortization   |                              | \$0                | \$0                                 |
| 9                      | Payment in lieu of taxes (PILOT)   |                              | \$14,922           | \$14,922                            |
| 0                      | Cost of independent audit  |                              | \$7,200            | \$7,200                             |
| 1                      | Funding for resident participation activities  |                              | \$1,225            | \$1,225                             |
| 2                      | Asset management fee   |                              | \$0                | \$0                                 |
| 3                      | Information technology fee   |                              | \$1,200            | \$1,200                             |
| 4                      | Asset repositioning fee  |                              | \$0                | \$0                                 |
| 5                      | Costs attributable to changes in federal law, regula                                     | tion or economy              | \$0                | \$0<br>\$0                          |
| 6                      | Total Add-Ons (Sum of Part A, Lines 07 through   |                              | \$24,547           | \$24,547                            |
|                        | ` '  | ,                            |                    |                                     |
| 7                      | Total Formula Expenses (Part A, Line 04 plus Lin   | ne 06 plus Line 16)          | \$365,040          | \$365,040                           |
|                        | B. Formula Income  |                              | \$443.62           | <b>#442.62</b>                      |
| 1                      | PUM sharps in white allowed  |                              | ¥                  | \$443.62                            |
| 2                      | PUM change in utility allowances   | 04 4 00\                     | \$0.00<br>\$443.62 | \$0.00                              |
| 3                      | PUM adjusted formula income (Sum of Part B, Line   |                              |                    | \$443.62                            |
| 4                      |  | ection 2, Line 15, Column B) | \$260,849          | \$260,849                           |
|                        | C. Other Formula Provisions  |                              |                    |                                     |
| 1                      | Moving-to-Work (MTW)   |                              | \$0                | \$0                                 |
| 2                      | Transition funding   |                              | \$0                | \$0                                 |
| 3                      | Other  |                              | \$0                | \$0                                 |
| 4                      | +  | C, Lines 01 through 03)      | \$0                | \$0                                 |
|                        | D. Calculation of Formula Amount   |                              |                    |                                     |
| 1                      | Formula calculation (Part A, Line 17 minus Part B,                                       |                              | \$104,191          | \$104,191                           |
| 2                      | Cost of independent audit (Same as Part A, Line 1  |                              | \$7,200            | \$7,200                             |
| _                      | Formula amount (greater of Part D, Lines 01 or 02)                                       |                              | \$104,191          | \$104,191                           |
| 3                      | E. Calculation of Operating Subsidy (HUD Use On  | ly)                          |                    |                                     |
| 3                      | 2. Calculation of Operating Subsidy (1100 Ose On   |                              |                    | \$104,191                           |
| 3<br><b>art E</b><br>1 | Formula amount (same as Part D, Line 03)   |                              |                    | Ψ104,131                            |
| 3<br><b>art E</b><br>1 | Formula amount (same as Part D, Line 03) Adjustment due to availability of funds         |                              |                    | \$0                                 |
| 3                      | Formula amount (same as Part D, Line 03)   |                              |                    |                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |       |                 | Section                 | 1    | •                                   |           |        |  |        |
|-------------|---|------------------------|---------------|-------|-----------------|-------------------------|------|-------------------------------------|-----------|--------|--|--------|
| 1. N        | lame and Address of   | Public                 | Housing       | , Age | ency:           |                         | -    |                                     | 2. Fun    | ding   | <b>Period:</b> 01/01/2018 to 12/3        | 1/2018 |
| 2           | Galem Housing Authority 05 7TH Street GALEM NJ 08079  |                        |               |       |                 |                         |      |                                     | 3. Тур    | ✓ (    | <b>Submission:</b> Driginal Revision No. |        |
|             | CC Number:  |                        |               | 5 F   | iscal Year End: |                         |      |                                     | 6 One     |        | g Fund Project Number:                   |        |
|             | IY456   |                        |               |       | 12/31 3/31      | 6/30 🗸 9                | 9/30 |                                     | N J       |        | 5 8 0 0 0 0 0                            | 1      |
|             | OUNS Number:  |                        |               |       | .2,0 0,0        | 0,00                    | 5,00 | HUD Use C                           |           |        |  |        |
|             |   |                        |               | 8 6   | ROFO Code:      |                         |      |                                     |           | ncial  | Analyst:                                 |        |
| 9           | 65396278  |                        |               |       | )239            |                         |      |                                     |           | Lown   |  |        |
|             |   |                        |               |       | ,200            | Section                 | 1 2  |                                     |           |        |  |        |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th p  | eriod from July |                         |      | that is prior to the                | e first d | lav of | the Funding Period:                      |        |
|             | C Units on 7/1/2016   | +                      |               |       | ed to ACC       |                         |      | ts Deleted from A                   |           | =      | ACC Units on 6/30/201                    | 7      |
|             | 180   | 1                      |               | 0     |                 |                         | •    | 0                                   |           |        | 180                                      | -      |
|             |   | 1                      | 1             |       |                 | 1                       |      |                                     |           |        | Column C                                 |        |
| Line<br>No. | Categor   | у                      |               |       | ·               | <u>ımn A</u><br>Vlonths | E    | <u>Column</u><br>Eligible Unit Mont | _         | ls)    | Resident Participation Months            | Unit   |
| Cate        | egorization of Unit Mo  | nths:                  |               |       |                 |                         |      | ✓ First of Mo                       | onth      |        |  |        |
|             | upied Unit Months   |                        |               |       |                 |                         |      | ☐ Last of Mo                        |           |        |  |        |
| 01          | Occupied dwelling units   | , ,                    |               |       |                 | 004                     |      | 0.0                                 | .0.4      |        | 0.004                                    |        |
|             | housing eligible family u   |                        |               |       | 2               | 2,064                   |      | 2,0                                 | 64        |        | 2,064                                    |        |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |       |                 | 0                       |      |                                     |           |        | 0  |        |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |       |                 | 0                       |      |                                     | 0         |        | 0  |        |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |       |                 | 0                       |      |                                     | 0         |        | 0  |        |
| -           | ant Unit Months   |                        |               |       |                 |                         |      |                                     |           |        |  |        |
| 05          | Units undergoing moder  | nization               |               |       |                 | 0                       |      |                                     | 0         |        |  |        |
| 06          | Special use units   |                        |               |       |                 | 0                       |      |                                     | 0         |        |  |        |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |       |                 |                         |      |                                     | 0         |        |  |        |
| 07          | Units vacant due to litiga  | ition                  |               |       |                 | 0                       |      |                                     | 0         |        |  |        |
| 80          | Units vacant due to disas   | sters                  |               |       |                 | 0                       |      |                                     | 0         |        |  |        |
| 09          | Units vacant due to casu  | alty loss              | ses           |       |                 | 0                       |      |                                     | 0         |        |  |        |
| 10          | Units vacant due to char  | nging ma               | arket         |       |                 | 0                       |      |                                     | 0         |        |  |        |
|             | conditions  |                        |               |       |                 | U                       |      |                                     | <u> </u>  |        |  |        |
| 11          | Units vacant and not cate   | egorized               | d above       |       |                 | 96                      |      |                                     |           |        |  |        |
| Oth         | er ACC Unit Months  |                        |               |       |                 |                         |      |                                     |           |        |  |        |
| 12          | Units eligible for asset re   |                        | -             |       |                 | 0                       |      |                                     |           |        |  |        |
|             | and still on ACC (occupi  |                        |               |       |                 | J                       |      |                                     |           |        |  |        |
| 13          | All other ACC units not of  | ategoriz               | ed above      |       |                 | 0                       |      |                                     |           |        |  |        |

|            |  |  | Opera            | ating Fund Project Numb<br>NJ058000   |
|------------|--|--|------------------|---------------------------------------|
| Calc       | ulations Based on Unit Months:                       |  |                  |                                       |
| 4          | Limited vacancies                                    |  | 65               |                                       |
| 5          | Total Unit Months                                    | 2,160  | 2,129            | 2,064                                 |
| 6          | Units eligible for funding for resident              | ,  | Ź                |                                       |
|            | participation activities (Line 15C divided           |  |                  | 172                                   |
|            | by 12)   |  |                  |                                       |
| Spec       | ial Provision for Calculation Of Utilities Exp       | ense Level:  |                  |                                       |
| 7          | Unit months for which actual consumption             |  |                  |                                       |
|            | is included on Line 01 of form HUD                   |  |                  |                                       |
|            | 52722 and that were removed from Lines               |  | 0                |                                       |
|            | 01 through 11, above, because of                     |  | O .              |                                       |
|            | removal from inventory, including                    |  |                  |                                       |
|            | eligibility for asset repositioning fee              |  |                  |                                       |
|            |  | Section 3  | •                |                                       |
| ine<br>No. | Description  |  | Requested by PHA | <b>HUD Modifications</b>              |
|            | A. Formula Expenses                                  |  |                  |                                       |
|            | ct Expense Level (PEL)                               |  |                  |                                       |
| 01         | PUM project expense level (PEL)                      |  | \$487.30         | \$487.30                              |
| )2         | Inflation factor                                     |  | 1.02100          | 1.02100                               |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |  | \$497.53         | \$497.53                              |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)  | \$1,059,241      | \$1,059,241                           |
| Jtiliti    | ies Expense Level (UEL)                              | •  |                  |                                       |
| 5          | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)  | \$285.49         | \$285.49                              |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |  | \$607,808        | \$607,808                             |
| \dd-(      | • •  | 5)   | \$50.,550        | \$30.,530                             |
|            | I  |  | \$0              | \$0                                   |
| )7<br>)8   | Self-sufficiency                                     |  | \$0              | \$0<br>\$0                            |
| )9         | Energy loan amortization                             |  | \$0              | \$0<br>\$0                            |
|            | Payment in lieu of taxes (PILOT)                     |  | * * *            | · · · · · · · · · · · · · · · · · · · |
| 0          | Cost of independent audit                            |  | \$7,345          | \$7,345                               |
| 1          | Funding for resident participation activities        |  | \$4,300          | \$4,300                               |
| 2          | Asset management fee                                 |  | \$0              | \$0                                   |
| 3          | Information technology fee                           |  | \$4,320          | \$4,320                               |
| 4          | Asset repositioning fee                              | Control of the contro | \$0              | \$0                                   |
| 5          | Costs attributable to changes in federal law, regula |  | \$0              | \$0                                   |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through       | •  | \$15,965         | \$15,965                              |
| L7         | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)  | \$1,683,014      | \$1,683,014                           |
| 'art E     | 3. Formula Income                                    |  |                  |                                       |
| )1         | PUM formula income                                   |  | \$273.98         | \$273.98                              |
| )2         | PUM change in utility allowances                     |  | \$0.00           | \$0.00                                |
| 3          | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)  | \$273.98         | \$273.98                              |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)   | \$583,303        | \$583,303                             |
| art C      | C. Other Formula Provisions                          |  |                  |                                       |
| 1          | Moving-to-Work (MTW)                                 |  | \$0              | \$0                                   |
| 2          | Transition funding                                   |  | \$0              | \$0                                   |
| 3          | Other  |  | \$0              | \$0                                   |
| 4          |  | t C, Lines 01 through 03)  | \$0              | \$0                                   |
| art [      | D. Calculation of Formula Amount                     | ,  |                  | **                                    |
| )1         | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04)  | \$1,099,711      | \$1,099,711                           |
| 2          | Cost of independent audit (Same as Part A, Line 1    |  | \$7,345          | \$7,345                               |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)   |  | \$1,099,711      | \$1,099,711                           |
|            | E. Calculation of Operating Subsidy (HUD Use On      |  | ų.,ooo,r.r.      | ¥.,500,111                            |
| 1          | Formula amount (same as Part D, Line 03)             | -31  |                  | \$1,099,711                           |
| 2          | Adjustment due to availability of funds              |  |                  | \$0                                   |
| )3         | HUD discretionary adjustments                        |  |                  | \$0<br>\$0                            |
| ,,,        | Funds Obligated for Period (Part E, Line 01 mi       | nus Line 02 minus Line 03)   |                  | \$0<br>\$0                            |
| )4         | I dilas obligated for i eriod trait E. Elio or illi  |  |                  |                                       |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                                  |               |                               | Section  | n 1  |                    |         |         |  |                 |
|------|---|----------------------------------|---------------|-------------------------------|----------|------|--------------------|---------|---------|--|-----------------|
| 1. N | lame and Address of   | Public                           | Housing       | Agency:                       |          |      |                    | 2. Fun  | ding    | Period: 01/01/201                      | 8 to 12/31/2018 |
| С    | eansburg Housing Author<br>HURCH<br>EANSBURG NJ 07734   | ity                              |               |                               |          |      |                    | 3. Тур  | ✓ (     | Submission:<br>Driginal<br>Revision No |                 |
|      | CC Number:  |                                  |               | 5. Fiscal Year E              | ind:     |      |                    | 6. Ope  | eratino | g Fund Project N                       | umber:          |
| N    | IY 471  |                                  |               | 12/31 3/3                     |          | 9/30 |                    | N J     |         | 6 0 0 0 0                              |                 |
| 7. D | UNS Number:   |                                  |               |                               |          |      | HUD Use O          | nlv     |         |  |                 |
|      |   |                                  |               | 8. ROFO Code:                 |          |      |                    |         | ncial A | Analyst:                               |                 |
| 0    | 48229074  |                                  |               | 0239                          |          |      |                    |         | on Sm   |  |                 |
|      |   |                                  |               | 0200                          | Sectio   | n 2  |                    |         |         |  |                 |
| Calc | culation of ACC Units   | for the                          | 12-mon        | th period from .              |          |      |                    | first o | dav of  | the Funding Per                        | iod:            |
|      | C Units on 7/1/2016   | +                                | 1             | Added to ACC                  | -        |      | its Deleted from A |         | =       | ACC Units on 6                         |                 |
|      | 80  | Ī                                |               | 0                             |          |      | 0                  |         |         | 80                                     |                 |
|      |   |                                  |               |                               |          |      | Calumn             | n       |         | Column                                 | С               |
| Line | Category  | y                                |               |                               | Column A |      | Column             | _       |         | Resident Partic                        | ipation Unit    |
| No.  |   |                                  | U             | Unit Months Eligible Unit Mon |          |      |                    |         | Month   | •                                      |                 |
| Cate | egorization of Unit Mo  | nths:                            |               | *                             |          |      | ✓ First of Mo      |         |         |  |                 |
| Occ  | upied Unit Months   |                                  |               |                               |          |      | ☐ Last of Mo       | nth     |         |  |                 |
| 01   | Occupied dwelling units   |                                  |               |                               | 940      |      | 0                  | 40      |         | 94                                     | 0               |
|      | housing eligible family u   |                                  |               |                               | 940      |      | 9                  | 40      |         | 94                                     | <u> </u>        |
| 02   | Occupied dwelling units employee, police officer, personnel who is not oth  | or othe                          | r security    |                               | 0        |      |                    |         |         |  | 0               |
| 03   | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not                        |               |                               | 0        |      |                    | 0       |         |  | 0               |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | ceive su<br>vious fu<br>n previo | inding<br>ous |                               | 0        |      |                    | 0       |         |  | 0               |
| Vaca | ant Unit Months   |                                  |               |                               |          |      |                    |         |         |  |                 |
| 05   | Units undergoing modern   | nization                         |               |                               | 0        |      |                    | 0       |         |  |                 |
| 06   | Special use units   |                                  |               |                               | 0        |      |                    | 0       |         |  |                 |
| 06a  | Units on Line 02 that are by police officers and the special use units  |                                  |               |                               |          |      |                    | 0       |         |  |                 |
| 07   | Units vacant due to litiga  | tion                             |               |                               | 0        |      |                    | 0       |         |  |                 |
| 80   | Units vacant due to disas   |                                  |               |                               | 0        |      |                    | 0       |         |  |                 |
| 09   | Units vacant due to casu  |                                  |               |                               | 0        |      |                    | 0       |         |  |                 |
| 10   | Units vacant due to char  | iging ma                         | arket         |                               | 0        |      |                    | 0       |         |  |                 |
|      | conditions  |                                  |               |                               |          |      |                    |         |         |  |                 |
| 11   | Units vacant and not cate   | egorized                         | d above       |                               | 20       |      |                    |         |         |  |                 |
|      | er ACC Unit Months  |                                  |               |                               |          |      |                    |         |         |  |                 |
| 12   | Units eligible for asset re   |                                  | _             |                               | 0        |      |                    |         |         |  |                 |
| 10   | and still on ACC (occupi  |                                  |               |                               |          |      |                    |         |         |  |                 |
| 13   | All other ACC units not c   | ategoriz                         | ed above      |                               | 0        |      |                    |         |         |  |                 |

|  |   |                               | Орсі   | ating Fund Project Num<br>NJ06000 |
|--|---|-------------------------------|--|-----------------------------------|
|  | ulations Based on Unit Months:                                    |                               | 00   |                                   |
| ļ<br>5                                       | Limited vacancies   |                               | 20   |                                   |
|  | Total Unit Months   | 960                           | 960  | 940                               |
|  | Units eligible for funding for resident                           |                               |  | 78                                |
|  | participation activities (Line 15C divided by 12)                 |                               |  | 70                                |
| ec   | ial Provision for Calculation Of Utilities Exp                    | ense Level:                   |  |                                   |
| -  | Unit months for which actual consumption                          |                               |  |                                   |
|  | is included on Line 01 of form HUD                                |                               |  |                                   |
|  | 52722 and that were removed from Lines                            |                               | 0  |                                   |
|  | 01 through 11, above, because of                                  |                               | , and the second |                                   |
|  | removal from inventory, including                                 |                               |  |                                   |
|  | eligibility for asset repositioning fee                           | Coation 2                     |  |                                   |
| ne   |   | Section 3                     |  |                                   |
| lo.  | Description   |                               | Requested by PHA   | <b>HUD Modifications</b>          |
|  | A. Formula Expenses   |                               | <u> </u>   |                                   |
|  | ct Expense Level (PEL)  |                               | ¢442.00  | <b>#440.00</b>                    |
| 1  | PUM project expense level (PEL)                                   |                               | \$443.92<br>1.02100  | \$443.92<br>1.02100               |
| 2  | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) |                               |  | 1.02100<br>\$453.24               |
| 3<br>4                                       | PEL (Part A, Line 03 times Section 2, Line 15, Colu               | mn R)                         | \$453.24<br>\$435,110  | \$435,110                         |
|  | ies Expense Level (UEL)   | נט ווווו                      | φ <del>4</del> 30,110  | ψ400,110                          |
| 5  | PUM utilities expense level (UEL) (from Line 26 of                | form HUD-52722)               | \$212.68   | \$212.68                          |
| <u>5                                    </u> | UEL (Part A, Line 05 times Section 2, Line 15, Colu               |                               | \$204,173  | \$204,173                         |
| dd-(   |   | 5)                            | <b>\$231,113</b>   | Ψ201,110                          |
| 7  | Self-sufficiency  |                               | \$0  | \$0                               |
| 8  | Energy loan amortization  |                               | \$0  | \$0                               |
| 9  | Payment in lieu of taxes (PILOT)                                  |                               | \$11,479   | \$11,479                          |
| 0  | Cost of independent audit   |                               | \$2,715  | \$2,715                           |
| 1  | Funding for resident participation activities                     |                               | \$1,950  | \$1,950                           |
| 2  | Asset management fee  |                               | \$0  | \$0                               |
| 3  | Information technology fee  |                               | \$1,920  | \$1,920                           |
| 4  | Asset repositioning fee   |                               | \$0  | \$0                               |
| 5  | Costs attributable to changes in federal law, regula              | <u> </u>                      | \$0  | \$0                               |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through                    | <u> </u>                      | \$18,064   | \$18,064                          |
| 7  | Total Formula Expenses (Part A, Line 04 plus Li                   | ne 06 plus Line 16)           | \$657,347  | \$657,347                         |
|  | 3. Formula Income   |                               |  |                                   |
| 1  | PUM formula income  |                               | \$343.43   | \$343.43                          |
| 2  | PUM change in utility allowances                                  | 04 4 00)                      | \$0.00<br>\$343.43   | \$0.00                            |
| 3  | PUM adjusted formula income (Sum of Part B, Lin                   | <u> </u>                      |  | \$343.43                          |
| 4  | Total Formula Income (Part B, Line 03 times Se                    | ection 2, Line 15, Column B)  | \$329,693  | \$329,693                         |
| art C<br>1                                   | C. Other Formula Provisions  Moving-to-Work (MTW)                 |                               | \$0  | \$0                               |
| 2  | Transition funding  |                               | \$0  | \$0<br>\$0                        |
| 3  | Other   |                               | \$0  | \$0                               |
| 4  |   | t C, Lines 01 through 03)     | \$0  | \$0                               |
|  | D. Calculation of Formula Amount                                  |                               | +  | <b>+•</b>                         |
| 1  | Formula calculation (Part A, Line 17 minus Part B                 | Line 04 plus Part C, Line 04) | \$327,654  | \$327,654                         |
| 2  | Cost of independent audit (Same as Part A, Line 1                 |                               | \$2,715  | \$2,715                           |
| 3  | Formula amount (greater of Part D, Lines 01 or 02                 |                               | \$327,654  | \$327,654                         |
| art E  | . Calculation of Operating Subsidy (HUD Use On                    | ly)                           |  |                                   |
| 1  | Formula amount (same as Part D, Line 03)                          |                               |  | \$327,654                         |
| 2  | Adjustment due to availability of funds                           |                               |  | \$0                               |
| 3  | HUD discretionary adjustments                                     |                               |  | \$0                               |
| 4  | Funds Obligated for Period (Part E, Line 01 mi                    | nus Line 02 minus Line 03)    |  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |                      |           |           | Section      | 1    |                        |         |       |  |
|------|---|----------------------|----------------------|-----------|-----------|--------------|------|------------------------|---------|-------|--|
| 1. N | lame and Address of F   | Public               | Housing              | Agency:   |           |              |      |                        | 2. Fun  | ding  | Period: 01/01/2018 to 12/31/2018       |
| 1    | Millville Housing Authority 153 Holly Berry Lane MILLVILLE NJ 08332   |                      |                      |           |           |              |      |                        | 3. Тур  | ✓     | Submission:<br>Original<br>Revision No |
| _    | CC Number:  |                      |                      | 5. Fiscal | Year End: |              |      |                        | 6. Ope  | ratir | ng Fund Project Number:                |
|      | IY 494  |                      |                      | 12/31     | 3/31      | 6/30 🗸       | 3/30 |                        | N J     |       |  |
|      | OUNS Number:  |                      |                      |           | 0,0       | 0,00         | 5,00 | HUD Use O              |         |       |  |
|      |   |                      | -                    | 8. ROFO   | Codo:     |              |      | 1102 030 0             |         | acial | Analyst:                               |
| 0    | 220060513   |                      |                      | 0239      | Coue.     |              |      |                        |         | on Sr |  |
|      |   |                      |                      | 0200      |           | Section      | 2    |                        |         |       |  |
| Calc | culation of ACC Units   | for the              | 12-mon               | th period | from July |              |      | ) that is prior to the | first o | lav o | of the Funding Period:                 |
|      | C Units on 7/1/2016   | +                    |                      | Added to  |           |              |      | its Deleted from AC    |         | =     | ACC Units on 6/30/2017                 |
|      | 50  | -                    |                      | 0         |           | †            | •    | 0                      |         | +     | 50                                     |
|      |   |                      | 1                    |           |           | _            |      | 0.1                    | _       |       | Column C                               |
| Line | (:ateaory   | <b>/</b>             |                      |           |           | <u>ımn A</u> |      | Column                 | _       |       | Resident Participation Unit            |
| No.  |   |                      |                      |           | Unit I    | Months       |      | Eligible Unit Month    | is(EUN  | /Is)  | Months                                 |
| Cate | egorization of Unit Mo  | nths:                |                      |           |           |              |      | ✓ First of Mo          | nth     |       |  |
|      | cupied Unit Months  |                      |                      |           |           |              |      | Last of Mo             |         |       |  |
| 01   | Occupied dwelling units   |                      |                      |           |           | 550          |      | _                      |         |       | 550                                    |
|      | housing eligible family un  |                      |                      |           |           | 559          |      | 5                      | 59      |       | 559                                    |
| 02   | Occupied dwelling units employee, police officer, personnel who is not oth public housing                         | or othe              | r security           |           |           | 0            |      |                        |         |       | 0                                      |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but no               | ibsidy<br>t included |           |           | 0            |      |                        | 0       |       | 0                                      |
| 04   | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous        |           |           | 0            |      |                        | 0       |       | 0                                      |
| Vac  | ant Unit Months   |                      |                      | +         |           |              |      |                        |         |       |  |
| 05   | Units undergoing modern   | nization             |                      |           |           | 0            |      |                        | 0       |       |  |
| 06   | Special use units   |                      |                      |           |           | 0            |      |                        | 0       |       |  |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                      |                      |           |           |              |      |                        | 0       |       |  |
| 07   | Units vacant due to litigate  | tion                 |                      |           |           | 0            |      |                        | 0       |       |  |
| 80   | Units vacant due to disas   | sters                |                      |           |           | 0            |      |                        | 0       |       |  |
| 09   | Units vacant due to casu  |                      |                      |           |           | 0            |      |                        | 0       |       |  |
| 10   | Units vacant due to chan  | ging ma              | arket                |           |           | 0            |      |                        | 0       |       |  |
|      | conditions  |                      |                      |           |           | 0            |      |                        | •       |       |  |
| 11   | Units vacant and not cate   | egorized             | d above              |           |           | 29           |      |                        |         |       |  |
|      | er ACC Unit Months  |                      |                      |           |           |              |      |                        |         |       |  |
| 12   | Units eligible for asset re   |                      | _                    |           |           | 0            |      |                        |         |       |  |
|      | and still on ACC (occupie   |                      |                      |           |           |              |      |                        |         |       |  |
| 13   | All other ACC units not co  | ategoriz             | AVORE DAY            | 1         |           | 0            |      |                        |         |       |  |

|            |  |                                 |                  | ating Fund Project Num<br>NJ06100 |
|------------|--|---------------------------------|------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:                       |                                 |                  |                                   |
| 4          | Limited vacancies                                    |                                 | 18               |                                   |
| 5          | Total Unit Months                                    | 588                             | 577              | 559                               |
| 6          | Units eligible for funding for resident              |                                 |                  |                                   |
|            | participation activities (Line 15C divided           |                                 |                  | 47                                |
|            | by 12)   |                                 |                  |                                   |
|            | cial Provision for Calculation Of Utilities Exp      | pense Level:                    |                  |                                   |
| 7          | Unit months for which actual consumption             |                                 |                  |                                   |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                   |
|            | 52722 and that were removed from Lines               |                                 | 0                |                                   |
|            | 01 through 11, above, because of                     |                                 |                  |                                   |
|            | removal from inventory, including                    |                                 |                  |                                   |
|            | eligibility for asset repositioning fee              | 0                               |                  |                                   |
| _ine       |  | Section 3                       |                  |                                   |
| ine<br>No. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>          |
|            | A. Formula Expenses                                  |                                 | ,                |                                   |
|            | ect Expense Level (PEL)                              |                                 |                  |                                   |
| 01         | PUM project expense level (PEL)                      |                                 | \$491.21         | \$491.21                          |
| )2         | Inflation factor                                     |                                 | 1.02100          | 1.02100                           |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$501.53         | \$501.53                          |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$289,383        | \$289,383                         |
|            | ties Expense Level (UEL)                             |                                 | 1 ****           |                                   |
| )5         | PUM utilities expense level (UEL) (from Line 26 of   |                                 | \$261.07         | \$261.07                          |
| )6         | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$150,637        | \$150,637                         |
| Add-       | Ons  |                                 |                  |                                   |
| )7         | Self-sufficiency                                     |                                 | \$0              | \$0                               |
| 08         | Energy loan amortization                             |                                 | \$9,077          | \$9,077                           |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$4,715          | \$4,715                           |
| 10         | Cost of independent audit                            |                                 | \$2,860          | \$2,860                           |
| 1          | Funding for resident participation activities        |                                 | \$1,175          | \$1,175                           |
| 12         | Asset management fee                                 |                                 | \$2,352          | \$2,352                           |
| 13         | Information technology fee                           |                                 | \$1,176          | \$1,176                           |
| 14         | Asset repositioning fee                              |                                 | \$0              | \$0                               |
| 15         | Costs attributable to changes in federal law, regula |                                 | \$0              | \$0                               |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through       | ,                               | \$21,355         | \$21,355                          |
| 17         | Total Formula Expenses (Part A, Line 04 plus L       | ine 06 plus Line 16)            | \$461,375        | \$461,375                         |
| art        | B. Formula Income                                    |                                 |                  |                                   |
| 01         | PUM formula income                                   |                                 | \$343.96         | \$343.96                          |
| )2         | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                            |
| )3         | PUM adjusted formula income (Sum of Part B, Lir      | nes 01 and 02)                  | \$343.96         | \$343.96                          |
| )4         | Total Formula Income (Part B, Line 03 times S        | ection 2, Line 15, Column B)    | \$198,465        | \$198,465                         |
| art (      | C. Other Formula Provisions                          | ,                               | 1                |                                   |
| )1         | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                               |
| )2         | Transition funding                                   |                                 | \$13,121         | \$13,121                          |
| )3         | Other  |                                 | \$0              | \$0                               |
| )4         | Total Other Formula Provisions (Sum of Pa            | rt C, Lines 01 through 03)      | \$13,121         | \$13,121                          |
| art        | D. Calculation of Formula Amount                     |                                 | -                |                                   |
| )1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$276,031        | \$276,031                         |
| )2         | Cost of independent audit (Same as Part A, Line      |                                 | \$2,860          | \$2,860                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$276,031        | \$276,031                         |
|            | E. Calculation of Operating Subsidy (HUD Use Or      |                                 |                  |                                   |
| )1         | Formula amount (same as Part D, Line 03)             |                                 |                  | \$276,031                         |
| )2         | Adjustment due to availability of funds              |                                 |                  | \$0                               |
|            | HUD discretionary adjustments                        |                                 |                  | \$0                               |
| 03         | Funds Obligated for Period (Part E, Line 01 m        |                                 |                  |                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |               |      |                  | Section                | 1    |                                     |           |            |   |     |
|-------------|---|----------------------|---------------|------|------------------|------------------------|------|-------------------------------------|-----------|------------|---|-----|
| 1. N        | lame and Address of   | Public               | Housing       | J Ag | jency:           |                        | -    |                                     | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/20          | )18 |
| 1           | fillville Housing Authority<br>153 Holly Berry Lane<br>IILLVILLE NJ 08332   |                      |               |      |                  |                        |      |                                     | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Driginal Revision No |     |
|             | CC Number:  |                      |               | 5. 1 | Fiscal Year End: |                        |      |                                     | 6. One    | ratin      | g Fund Project Number:                  |     |
|             | IY 494  |                      |               |      | 12/31 3/31       | 6/30 🗸 9               | 9/30 |                                     | N J       |            |   | 2   |
|             | UNS Number:   |                      |               |      | ,                | , 0,00                 |      | HUD Use C                           |           | 1 0        |   | -   |
|             |   |                      |               | Q    | ROFO Code:       |                        |      |                                     | 1         | ncial .    | Analyst:                                |     |
| 0           | 20060513  |                      |               |      | 0239             |                        |      |                                     |           | on Sm      |   |     |
|             |   |                      |               | -    | 0200             | Section                | 2    |                                     |           |            |   |     |
| Calc        | culation of ACC Units   | for the              | 12-mon        | th r | period from July |                        |      | that is prior to the                | e first d | av of      | the Funding Period:                     |     |
|             | C Units on 7/1/2016   | +                    | 1             |      | ded to ACC       |                        |      | ts Deleted from A                   |           | =          | ACC Units on 6/30/2017                  |     |
|             | 100   |                      |               | 0    |                  |                        | •    | 0                                   |           |            | 100                                     | _   |
|             |   | -                    |               |      |                  | I I                    |      |                                     |           |            | Column C                                |     |
| Line<br>No. | Category  | y                    |               |      | ·                | <u>umn A</u><br>Months | ı    | <u>Column</u><br>Eligible Unit Mont | _         | ls)        | Resident Participation Un               | it  |
| Cate        | gorization of Unit Mo   | nths:                |               |      |                  |                        |      | ✓ First of Mo                       | onth      |            |   |     |
|             | upied Unit Months   |                      |               |      |                  |                        |      | Last of Mo                          |           |            |   | _   |
| 01          | Occupied dwelling units   | - by pub             | olic          |      |                  |                        |      |                                     |           |            |   | _   |
|             | housing eligible family u   |                      |               |      | 1                | 1,190                  |      | 1,1                                 | 90        |            | 1,190                                   |     |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe              | r security    |      |                  | 0                      |      |                                     |           |            | 0                                       |     |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not            |               |      |                  | 0                      |      |                                     | 0         |            | 0                                       |     |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | inding<br>ous |      |                  | 0                      |      |                                     | 0         |            | 0                                       |     |
| -           | ant Unit Months   |                      |               |      |                  |                        |      |                                     |           |            |   |     |
| 05          | Units undergoing modern   | nization             |               |      |                  | 0                      |      |                                     | 0         |            |   |     |
| 06          | Special use units   |                      |               |      |                  | 0                      |      |                                     | 0         |            |   |     |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                      |               |      |                  |                        |      |                                     | 0         |            |   |     |
| 07          | Units vacant due to litiga  | tion                 |               |      |                  | 0                      |      |                                     | 0         |            |   |     |
| 08          | Units vacant due to disas   | sters                |               |      |                  | 0                      |      |                                     | 0         |            |   |     |
| 09          | Units vacant due to casu  | alty loss            | ses           |      |                  | 0                      |      |                                     | 0         |            |   |     |
| 10          | Units vacant due to char  | iging ma             | arket         |      |                  |                        |      |                                     | 0         |            |   |     |
|             | conditions  |                      |               |      |                  | 0                      |      |                                     |           |            |   |     |
| 11          | Units vacant and not cat  | egorized             | d above       |      |                  | 10                     |      |                                     |           |            |   |     |
| Othe        | er ACC Unit Months  |                      |               |      |                  |                        |      |                                     |           |            |   |     |
| 12          | Units eligible for asset re   |                      | -             |      |                  | 0                      |      |                                     |           |            |   |     |
|             | and still on ACC (occupi  |                      |               |      |                  | J                      |      |                                     |           |            |   |     |
| 13          | All other ACC units not of  | ategoriz             | ed above      |      |                  | 0                      |      |                                     |           |            |   |     |

|               |   |                              | Орсі             | ating Fund Project Num<br>NJ06100     |
|---------------|---|------------------------------|------------------|---------------------------------------|
| alc           | ulations Based on Unit Months:  |                              |                  |                                       |
| 1             | Limited vacancies   |                              | 10               |                                       |
| 5             | Total Unit Months   | 1,200                        | 1,200            | 1,190                                 |
|               | Units eligible for funding for resident   | ,                            | ,                |                                       |
|               | participation activities (Line 15C divided  |                              |                  | 99                                    |
|               | by 12)  |                              |                  |                                       |
| pec           | cial Provision for Calculation Of Utilities Exp                                   | ense Level:                  |                  |                                       |
| 7             | Unit months for which actual consumption  |                              |                  |                                       |
|               | is included on Line 01 of form HUD  |                              |                  |                                       |
|               | 52722 and that were removed from Lines  |                              | 0                |                                       |
|               | 01 through 11, above, because of  |                              | · ·              |                                       |
|               | removal from inventory, including   |                              |                  |                                       |
|               | eligibility for asset repositioning fee   |                              |                  |                                       |
|               |   | Section 3                    |                  |                                       |
| ine<br>No.    | Description   |                              | Requested by PHA | <b>HUD Modifications</b>              |
| _             | A. Formula Expenses   |                              |                  |                                       |
|               | ect Expense Level (PEL)   |                              |                  |                                       |
| )1            | PUM project expense level (PEL)   |                              | \$360.50         | \$360.50                              |
| 2             | Inflation factor  |                              | 1.02100          | 1.02100                               |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)                                  |                              | \$368.07         | \$368.07                              |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Colu                               | mn B)                        | \$441,684        | \$441,684                             |
| Itiliti       | ies Expense Level (UEL)   |                              |                  |                                       |
| 5             | PUM utilities expense level (UEL) (from Line 26 of f                              | form HUD-52722)              | \$157.98         | \$157.98                              |
| 6             | UEL (Part A, Line 05 times Section 2, Line 15, Colu                               |                              | \$189,576        | \$189,576                             |
|               | Ons   |                              | , , , , ,        | ¥7-                                   |
| 7             | Self-sufficiency  |                              | \$13,011         | \$13,011                              |
| 8             | Energy loan amortization  |                              | \$18,525         | \$18,525                              |
| 9             | Payment in lieu of taxes (PILOT)  |                              | \$27,226         | \$27,226                              |
| 0             | Cost of independent audit   |                              | \$5,815          | \$5,815                               |
| 1             | Funding for resident participation activities                                     |                              | \$2,475          | \$2,475                               |
| 2             | Asset management fee  |                              | \$4,800          | \$4,800                               |
| 3             | Information technology fee  |                              | \$2,400          | \$2,400                               |
| 4             | Asset repositioning fee   |                              | \$0              | Ψ2, <del>400</del>                    |
| 5             | Costs attributable to changes in federal law, regula                              | tion or economy              | \$0              | \$0                                   |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through                                    |                              | \$74,252         | \$74,252                              |
| 7             | Total Formula Expenses (Part A, Line 04 plus Lin                                  | <u>'</u>                     | \$705,512        | \$705,512                             |
|               | B. Formula Income   | ne uo pius Line 16)          | \$703,312        | \$705,512                             |
| 1             | PUM formula income  |                              | \$379.74         | \$379.74                              |
|               |   |                              | \$0.00           | \$0.00                                |
| <u>2</u><br>3 | PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line | os 01 and 02)                | \$379.74         | \$379.74                              |
|               |   |                              | ·                | · · · · · · · · · · · · · · · · · · · |
| 4             | Total Formula Income (Part B, Line 03 times Se                                    | ection 2, Line 15, Column B) | \$455,688        | \$455,688                             |
|               | C. Other Formula Provisions   |                              | Φ0               | Ф.                                    |
| 1             | Moving-to-Work (MTW)  |                              | \$0              | \$0                                   |
| 2             | Transition funding  |                              | \$27,288         | \$27,288                              |
| 3             | Other (2)   |                              | \$0              | \$0                                   |
| 4             | 1   | t C, Lines 01 through 03)    | \$27,288         | \$27,288                              |
|               | D. Calculation of Formula Amount  |                              |                  | <b>*</b>                              |
| 1             | Formula calculation (Part A, Line 17 minus Part B,                                |                              | \$277,112        | \$277,112                             |
| 2             | Cost of independent audit (Same as Part A, Line 1                                 | · ·                          | \$5,815          | \$5,815                               |
| 3             | Formula amount (greater of Part D, Lines 01 or 02)                                |                              | \$277,112        | \$277,112                             |
|               | E. Calculation of Operating Subsidy (HUD Use On                                   | ly)                          |                  |                                       |
| 1             | Formula amount (same as Part D, Line 03)  |                              |                  | \$277,112                             |
| 2             | Adjustment due to availability of funds   |                              |                  | \$0                                   |
| 3             | HUD discretionary adjustments   |                              |                  | \$0                                   |
| 4             | Funds Obligated for Period (Part E, Line 01 min                                   |                              |                  | \$0                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |          | ·                | Section        | า 1  |                              |           |            |  |
|-------------|---|----------------------|-------------------|----------|------------------|----------------|------|------------------------------|-----------|------------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | βА       | gency:           |                |      |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018       |
| 1           | lillville Housing Authority<br>153 Holly Berry Lane<br>IILLVILLE NJ 08332   |                      |                   |          |                  |                |      |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                      |                   | 5.       | Fiscal Year End: |                |      |                              | 6. Ope    | ratin      | g Fund Project Number:                 |
|             | Y 494   |                      |                   |          | 12/31 3/31       | 6/30           | 9/30 | 0                            | ΝЈ        |            | 6 1 0 0 0 0 0 3                        |
| 7. D        | UNS Number:   |                      |                   |          | <u> </u>         |                |      | HUD Use C                    | nlv       |            |  |
|             |   |                      |                   | 8.       | . ROFO Code:     |                |      |                              |           | cial       | Analyst:                               |
| 0           | 20060513  |                      |                   | <u> </u> | 0239             |                |      |                              |           | on Sm      |  |
|             |   |                      |                   | 1        |                  | Section        | n 2  |                              |           |            |  |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth      | period from July |                |      |                              | e first d | ay of      | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |                   |          | ided to ACC      | -              |      | nits Deleted from A          |           |            | ACC Units on 6/30/2017                 |
|             | 110   |                      |                   |          | 0                |                |      | 0                            |           |            | 110                                    |
|             |   |                      |                   |          |                  | _              |      | Calumn                       | <u> </u>  |            | Column C                               |
| Line<br>No. | Category  | y                    |                   |          |                  | mn A<br>Nonths |      | Column<br>Eligible Unit Mont | _         | ls)        | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |                   |          |                  |                |      | ✓ First of Mo                | onth      |            |  |
|             | upied Unit Months   |                      |                   |          |                  |                |      | ☐ Last of Mo                 | onth      |            |  |
| 01          | Occupied dwelling units   | - by pub             | lic               |          |                  |                |      |                              |           |            |  |
|             | housing eligible family u   |                      |                   |          | 1                | ,174           |      | 1,1                          | 74        |            | 1,174                                  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |          |                  | 0              |      |                              |           |            | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              | bsidy<br>included |          |                  | 0              |      |                              | 0         |            | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |          |                  | 0              |      |                              | 0         |            | 0                                      |
|             | ant Unit Months   |                      |                   |          | 1                |                |      | 1                            |           |            |  |
| 05          | Units undergoing modern   | nization             |                   |          |                  | 0              |      |                              | 0         |            |  |
| 06          | Special use units   |                      |                   |          |                  | 0              |      |                              | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |          |                  |                |      |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                 |                   |          |                  | 0              |      |                              | 0         |            |  |
| 80          | Units vacant due to disas   | sters                |                   |          |                  | 0              |      |                              | 0         |            |  |
| 09          | Units vacant due to casu  |                      |                   |          |                  | 0              |      |                              | 0         |            |  |
| 10          | Units vacant due to chan conditions   | iging ma             | arket             |          |                  | 0              |      |                              | 0         |            |  |
| 11          | Units vacant and not cate   | egorized             | above             |          |                  | 14             |      |                              |           |            |  |
| Othe        | er ACC Unit Months  |                      |                   |          |                  |                |      |                              |           |            |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |          |                  | 0              |      |                              |           |            |  |
| 13          | All other ACC units not c   |                      |                   | )        |                  | 12             |      |                              |           |            |  |

|             |   |                               |                  | ating Fund Project Nun<br>NJ06100 |
|-------------|---|-------------------------------|------------------|-----------------------------------|
| Calc        | ulations Based on Unit Months:                      |                               |                  |                                   |
| 14          | Limited vacancies                                   |                               | 14               |                                   |
| 5           | Total Unit Months                                   | 1,200                         | 1,188            | 1,174                             |
| 16          | Units eligible for funding for resident             |                               |                  |                                   |
|             | participation activities (Line 15C divided          |                               |                  | 98                                |
|             | by 12)  |                               |                  |                                   |
| Spec        | cial Provision for Calculation Of Utilities Ex      | pense Level:                  |                  |                                   |
| 17          | Unit months for which actual consumption            |                               |                  |                                   |
|             | is included on Line 01 of form HUD                  |                               |                  |                                   |
|             | 52722 and that were removed from Lines              |                               | 0                |                                   |
|             | 01 through 11, above, because of                    |                               |                  |                                   |
|             | removal from inventory, including                   |                               |                  |                                   |
|             | eligibility for asset repositioning fee             |                               |                  |                                   |
|             | T   | Section 3                     |                  |                                   |
| ₋ine<br>No. | Description   |                               | Requested by PHA | <b>HUD Modifications</b>          |
|             | A. Formula Expenses                                 |                               |                  |                                   |
|             | ect Expense Level (PEL)                             |                               |                  |                                   |
| 01          | PUM project expense level (PEL)                     |                               | \$357.67         | \$357.67                          |
| )2          | Inflation factor                                    |                               | 1.02100          | 1.02100                           |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)    |                               | \$365.18         | \$365.18                          |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B)                        | \$433,834        | \$433,834                         |
|             | ies Expense Level (UEL)                             |                               | <b>#</b> 404.05  | <b>*</b>                          |
| )5          | PUM utilities expense level (UEL) (from Line 26 of  |                               | \$164.65         | \$164.65                          |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                        | \$195,604        | \$195,604                         |
| Add-        | Ons   |                               |                  |                                   |
| 07          | Self-sufficiency                                    |                               | \$13,011         | \$13,011                          |
| 08          | Energy loan amortization                            |                               | \$18,525         | \$18,525                          |
| )9          | Payment in lieu of taxes (PILOT)                    |                               | \$18,960         | \$18,960                          |
| 10          | Cost of independent audit                           |                               | \$5,283          | \$5,283                           |
| 11          | Funding for resident participation activities       |                               | \$2,450          | \$2,450                           |
| 12          | Asset management fee                                |                               | \$4,800          | \$4,800                           |
| 13          | Information technology fee                          |                               | \$2,400          | \$2,400                           |
| 14          | Asset repositioning fee                             |                               | \$0              | \$0                               |
| 15          | Costs attributable to changes in federal law, regul |                               | \$0              | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through      |                               | \$65,429         | \$65,429                          |
| 17          | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)          | \$694,867        | \$694,867                         |
| Part I      | B. Formula Income                                   |                               |                  |                                   |
| 01          | PUM formula income                                  |                               | \$321.91         | \$321.91                          |
| 02          | PUM change in utility allowances                    |                               | \$0.00           | \$0.00                            |
| 03          | PUM adjusted formula income (Sum of Part B, Lir     |                               | \$321.91         | \$321.91                          |
| )4          | Total Formula Income (Part B, Line 03 times S       | Section 2, Line 15, Column B) | \$382,429        | \$382,429                         |
| art (       | C. Other Formula Provisions                         |                               |                  |                                   |
| )1          | Moving-to-Work (MTW)                                |                               | \$0              | \$0                               |
| )2          | Transition funding                                  |                               | \$27,015         | \$27,015                          |
| 03          | Other   |                               | \$0              | \$0                               |
| )4          | Total Other Formula Provisions (Sum of Pa           | rt C, Lines 01 through 03)    | \$27,015         | \$27,015                          |
| art l       | D. Calculation of Formula Amount                    |                               |                  |                                   |
| 01          | Formula calculation (Part A, Line 17 minus Part B   |                               | \$339,453        | \$339,453                         |
| )2          | Cost of independent audit (Same as Part A, Line     | •                             | \$5,283          | \$5,283                           |
| )3          | Formula amount (greater of Part D, Lines 01 or 02   |                               | \$339,453        | \$339,453                         |
| Part I      | E. Calculation of Operating Subsidy (HUD Use O      | nly)                          |                  |                                   |
| )1          | Formula amount (same as Part D, Line 03)            |                               |                  | \$339,453                         |
| 02          | Adjustment due to availability of funds             |                               |                  | \$0                               |
| 03          | HUD discretionary adjustments                       |                               |                  | \$0                               |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 m       |                               |                  | \$0                               |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                | Section        | า 1  |                              |           |            |  |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|------|------------------------------|-----------|------------|--|
| 1. N        | ame and Address of I  | Public               | Housing           | Α   | gency:           |                |      |                              | 2. Fun    | ding       | Period: 01/01/2018 to 12/31/2018       |
| 1           | lillville Housing Authority<br>153 Holly Berry Lane<br>IILLVILLE NJ 08332   |                      |                   |     |                  |                |      |                              | 3. Тур    | <b>✓</b> ( | Submission:<br>Original<br>Revision No |
|             | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |      |                              | 6. Ope    | ratin      | g Fund Project Number:                 |
|             | Y 494   |                      |                   |     | 12/31 3/31       | 6/30           | 9/30 | 0                            | N J       |            | 6 1 0 0 0 0 0 4                        |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                |      | HUD Use C                    | nlv       |            |  |
|             |   |                      |                   | 8.  | . ROFO Code:     |                |      |                              | ī         | ncial      | Analyst:                               |
| 0           | 20060513  |                      |                   | Ţ.  | 0239             |                |      |                              |           | on Sm      | <del>-</del>                           |
|             |   |                      |                   | 1   |                  | Section        | n 2  |                              | 1         |            |  |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                |      |                              | e first d | lay of     | f the Funding Period:                  |
|             | Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              |      | nits Deleted from A          |           |            | ACC Units on 6/30/2017                 |
|             | 100   |                      |                   |     | 0                |                |      | 0                            |           |            | 100                                    |
|             |   |                      |                   |     |                  | _              |      | Caluman                      | <u> </u>  |            | Column C                               |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Nonths |      | Column<br>Eligible Unit Mont |           | /Is)       | Resident Participation Unit Months     |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                |                |      | ✓ First of Mo                | onth      |            |  |
|             | upied Unit Months   |                      |                   |     |                  |                |      | Last of Mo                   | onth      |            |  |
| 01          | Occupied dwelling units   |                      |                   |     | 4                | 200            |      | 4.0                          | 100       |            | 4.200                                  |
|             | housing eligible family u   |                      |                   |     | 1                | ,300           |      | 1,3                          | 300       |            | 1,300                                  |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |     |                  | 0              |      |                              |           |            | 0                                      |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |      |                              | 0         |            | 0                                      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |      |                              | 0         |            | 0                                      |
|             | ant Unit Months   |                      |                   |     | ·<br>-           |                |      | 1                            |           |            |  |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |      |                              | 0         |            |  |
| 06          | Special use units   |                      |                   |     |                  | 0              |      |                              | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |      |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |      |                              | 0         |            |  |
| 80          | Units vacant due to disas   |                      |                   |     |                  | 0              |      |                              | 0         |            |  |
| 09          | Units vacant due to casu  | -                    |                   |     |                  | 0              |      |                              | 0         |            |  |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |      | 0                            |           |            |  |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 20             |      |                              |           |            |  |
| Othe        | er ACC Unit Months  |                      |                   |     | •                |                |      |                              |           |            |  |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |     |                  | 0              |      |                              |           |            |  |
| 13          | All other ACC units not c   |                      |                   | !   |                  | 0              |      |                              |           |            |  |

|                   |  |                              | Oper             | ating Fund Project Num<br>NJ061000 |
|-------------------|--|------------------------------|------------------|------------------------------------|
|                   | ulations Based on Unit Months:                         |                              |                  |                                    |
| 4                 | Limited vacancies                                      |                              | 20               |                                    |
| 5                 | Total Unit Months                                      | 1,320                        | 1,320            | 1,300                              |
| 6                 | Units eligible for funding for resident                |                              |                  |                                    |
|                   | participation activities (Line 15C divided             |                              |                  | 108                                |
|                   | by 12)   |                              |                  |                                    |
|                   | ial Provision for Calculation Of Utilities Ex          | pense Level:                 |                  |                                    |
| 7                 | Unit months for which actual consumption               |                              |                  |                                    |
|                   | is included on Line 01 of form HUD                     |                              |                  |                                    |
|                   | 52722 and that were removed from Lines                 |                              | 0                |                                    |
|                   | 01 through 11, above, because of                       |                              |                  |                                    |
|                   | removal from inventory, including                      |                              |                  |                                    |
|                   | eligibility for asset repositioning fee                | Section 2                    |                  |                                    |
| ne                |  | Section 3                    |                  |                                    |
| lo.               | Description  |                              | Requested by PHA | HUD Modifications                  |
|                   | A. Formula Expenses                                    |                              |                  |                                    |
|                   | ct Expense Level (PEL) PUM project expense level (PEL) |                              | \$358.83         | Фо <b>г</b> о оо                   |
| 1<br>2            | Inflation factor                                       |                              | 1.02100          | \$358.83<br>1.02100                |
| <u>/</u><br>3     | PUM inflated PEL (Part A, Line 01 times Line 02)       |                              | \$366.37         | \$366.37                           |
| <del>)</del><br>1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu    | ımn R)                       | \$483,608        | \$483.608                          |
|                   | ies Expense Level (UEL)                                | ліні <i>Б)</i>               | Ψ403,000         | Ψ-100,000                          |
| 5                 |  | form UID E2722)              | \$104.96         | \$104.96                           |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of     | •                            | \$138,547        | \$138,547                          |
|                   | UEL (Part A, Line 05 times Section 2, Line 15, Colu    | инн в)                       | \$130,347        | \$136,547                          |
|                   | Ons  |                              | ¢4.4.24.2        | 044.040                            |
| 7                 | Self-sufficiency                                       |                              | \$14,312         | \$14,312                           |
| 3                 | Energy loan amortization                               |                              | \$20,378         | \$20,378                           |
| 9                 | Payment in lieu of taxes (PILOT)                       |                              | \$19,918         | \$19,918                           |
| )                 | Cost of independent audit                              |                              | \$5,227          | \$5,227                            |
|                   | Funding for resident participation activities          |                              | \$2,700          | \$2,700                            |
| 2                 | Asset management fee                                   |                              | \$5,280          | \$5,280                            |
| 3                 | Information technology fee                             |                              | \$2,640          | \$2,640                            |
| 1                 | Asset repositioning fee                                | -ti                          | \$0              | \$0                                |
| 5                 | Costs attributable to changes in federal law, regul    |                              | \$0              | \$0                                |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through         | <u> </u>                     | \$70,455         | \$70,455                           |
| 7                 | Total Formula Expenses (Part A, Line 04 plus L         | ine 06 plus Line 16)         | \$692,610        | \$692,610                          |
| art E             | 3. Formula Income                                      |                              |                  |                                    |
| 1                 | PUM formula income                                     |                              | \$272.33         | \$272.33                           |
| 2                 | PUM change in utility allowances                       |                              | \$0.00           | \$0.00                             |
| 3                 | PUM adjusted formula income (Sum of Part B, Lir        |                              | \$272.33         | \$272.33                           |
| 1                 | Total Formula Income (Part B, Line 03 times S          | ection 2, Line 15, Column B) | \$359,476        | \$359,476                          |
| art C             | C. Other Formula Provisions                            |                              |                  |                                    |
|                   | Moving-to-Work (MTW)                                   |                              | \$0              | \$0                                |
| 2                 | Transition funding                                     |                              | \$30,017         | \$30,017                           |
| 3                 | Other  |                              | \$0              | \$0                                |
| ļ                 | Total Other Formula Provisions (Sum of Pa              | rt C, Lines 01 through 03)   | \$30,017         | \$30,017                           |
| art [             | D. Calculation of Formula Amount                       |                              |                  |                                    |
| 1                 | Formula calculation (Part A, Line 17 minus Part B      |                              | \$363,151        | \$363,151                          |
| 2                 | Cost of independent audit (Same as Part A, Line        | •                            | \$5,227          | \$5,227                            |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02      |                              | \$363,151        | \$363,151                          |
| art E             | . Calculation of Operating Subsidy (HUD Use Or         | nly)                         |                  |                                    |
| L                 | Formula amount (same as Part D, Line 03)               |                              |                  | \$363,151                          |
| 2                 | Adjustment due to availability of funds                |                              |                  | \$0                                |
|                   | HUD discretionary adjustments                          |                              |                  | \$0                                |
| 3<br>4            | Funds Obligated for Period (Part E, Line 01 m          |                              |                  |                                    |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section              | on 1 |                               |           |         |   |
|-------------|--|------------------------|-------------|----------------|----------------------|------|-------------------------------|-----------|---------|---|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:        |                      |      |                               | 2. Fun    | ding    | Period: 01/01/2018 to 12/31/201               |
| 1           | fillville Housing Authority<br>153 Holly Berry Lane<br>MILLVILLE NJ 08332  |                        |             |                |                      |      |                               | 3. Тур    | ✓ (     | <b>Submission:</b><br>Original<br>Revision No |
|             | CC Number:   |                        |             | 5. Fiscal Year | End:                 |      |                               | 6. Ope    | erating | g Fund Project Number:                        |
| N           | IY 494   |                        |             | ☐ 12/31 ☐ 3    | /31 🗌 6/30 🕟         | 9/3  | 30                            | N J       | 0       | 6 1 0 0 0 0 0 5                               |
| 7. D        | UNS Number:  |                        |             |                |                      |      | HUD Use C                     | nly       |         |   |
|             |  |                        |             | 8. ROFO Cod    | e:                   |      |                               | Finar     | ncial   | Analyst:                                      |
| 0           | 20060513   |                        |             | 0239           |                      |      |                               |           | on Sm   |   |
|             |  |                        |             | •              | Secti                | on 2 | 2                             |           |         |   |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period fron | ո July 1 to Ju       | ne 3 | 0 that is prior to the        | e first c | lay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                    | U    | nits Deleted from A           | CC        | =       | ACC Units on 6/30/2017                        |
|             | 90   |                        |             | 0              |                      |      | 0                             |           |         | 90  |
| Line<br>No. | Category   | у                      |             |                | Column A Unit Months |      | Column<br>Eligible Unit Montl | _         | /Is)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                  |             |                |                      |      | ✓ First of Mo                 |           |         |   |
| Occ         | upied Unit Months  |                        |             |                |                      |      | Last of Mo                    | onth      |         |   |
| 01          | Occupied dwelling units housing eligible family u  |                        |             |                | 1,050                |      | 1,0                           | 50        |         | 1,050   |
| 02          | Occupied dwelling units  |                        |             |                | ,                    |      | , -                           |           |         | 7   |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing  | or other               | rsecurity   |                | 0                    |      |                               |           |         | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                    |      |                               | 0         |         | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |      |                               | 0         |         | 0   |
|             | ant Unit Months  |                        |             |                |                      |      |                               |           |         |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                    |      |                               | 0         |         |   |
| 06          | Special use units  |                        |             |                | 0                    |      |                               | 0         |         |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                      |      |                               | 0         |         |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                    |      |                               | 0         |         |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                    |      |                               | 0         |         |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                    |      |                               | 0         |         |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                    |      |                               | 0         |         |   |
| 4.4         | conditions   |                        |             |                |                      |      |                               |           |         |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 30                   |      |                               |           |         |   |
|             | er ACC Unit Months   |                        | (           |                |                      |      |                               |           |         |   |
| 12          | Units eligible for asset re  | •                      | -           |                | 0                    |      |                               |           |         |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                    |      |                               |           |         |   |
|             |  |                        |             |                |                      |      |                               |           |         |   |

|               |  |                                | Орсі             | ating Fund Project Num<br>NJ061000 |
|---------------|--|--------------------------------|------------------|------------------------------------|
| alc           | ulations Based on Unit Months:                       |                                |                  |                                    |
| 4             | Limited vacancies                                    |                                | 30               |                                    |
| 5             | Total Unit Months                                    | 1,080                          | 1,080            | 1,050                              |
| ;             | Units eligible for funding for resident              |                                |                  |                                    |
|               | participation activities (Line 15C divided           |                                |                  | 88                                 |
|               | by 12)   |                                |                  |                                    |
| pec           | ial Provision for Calculation Of Utilities Exp       | ense Level:                    |                  |                                    |
| 7             | Unit months for which actual consumption             |                                |                  |                                    |
|               | is included on Line 01 of form HUD                   |                                |                  |                                    |
|               | 52722 and that were removed from Lines               |                                | 0                |                                    |
|               | 01 through 11, above, because of                     |                                |                  |                                    |
|               | removal from inventory, including                    |                                |                  |                                    |
|               | eligibility for asset repositioning fee              |                                |                  |                                    |
|               |  | Section 3                      |                  |                                    |
| ne<br>lo.     | Description  |                                | Requested by PHA | <b>HUD Modifications</b>           |
|               | A. Formula Expenses                                  |                                |                  |                                    |
|               | ct Expense Level (PEL)                               |                                |                  |                                    |
| 1             | PUM project expense level (PEL)                      |                                | \$331.77         | \$331.77                           |
| 2             | Inflation factor                                     |                                | 1.02100          | 1.02100                            |
| 3             | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                | \$338.74         | \$338.74                           |
| 1             | PEL (Part A, Line 03 times Section 2, Line 15, Colui | nn B)                          | \$365,839        | \$365,839                          |
| tilit         | ies Expense Level (UEL)                              | •                              |                  |                                    |
| 5             | PUM utilities expense level (UEL) (from Line 26 of f | orm HUD-52722)                 | \$120.44         | \$120.44                           |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colui |                                | \$130,075        | \$130,075                          |
| dd-0          | Ons  | ,                              |                  | . ,                                |
| 7             | Self-sufficiency                                     |                                | \$11,710         | \$11,710                           |
| 3             | Energy loan amortization                             |                                | \$16,673         | \$16,673                           |
| )             | Payment in lieu of taxes (PILOT)                     |                                | \$10,259         | \$10,259                           |
| )             | Cost of independent audit                            |                                | \$4,808          | \$4,808                            |
| ,             | Funding for resident participation activities        |                                | \$2,200          | \$2,200                            |
| 2             | Asset management fee                                 |                                | \$4,320          | \$4,320                            |
| <u>-</u><br>3 | Information technology fee                           |                                | \$2,160          | \$2,160                            |
| ,<br>ļ        | Asset repositioning fee                              |                                | \$0              | \$0                                |
| 5             | Costs attributable to changes in federal law, regula | tion or economy                | \$0              | \$0<br>\$0                         |
| )<br>3        | Total Add-Ons (Sum of Part A, Lines 07 through       |                                | \$52,130         | \$52,13 <b>0</b>                   |
| 7<br>7        | Total Formula Expenses (Part A, Line 04 plus Lin     | <i>'</i>                       | \$548,044        | \$548,044                          |
|               | 3. Formula Income                                    | ie oo pius Line 10)            | Ψ340,044         | ψ <b>5-10,0-1-1</b>                |
| 1             | PUM formula income                                   |                                | \$222.81         | \$222.81                           |
| 2             | PUM change in utility allowances                     |                                | \$0.00           | \$0.00                             |
| <u>-</u><br>3 | PUM adjusted formula income (Sum of Part B, Line     | as 01 and 02)                  | \$222.81         | \$222.81                           |
| ,<br>ļ        | Total Formula Income (Part B, Line 03 times Se       | <u> </u>                       | \$240,635        | \$240,635                          |
|               |  | ction 2, Line 13, Column b)    | \$240,033        | \$240,033                          |
|               | C. Other Formula Provisions                          |                                | <b>\$0</b>       | \$0                                |
| <u> </u>      | Moving-to-Work (MTW)                                 |                                | \$0              | \$0                                |
| 2             | Transition funding                                   |                                | \$24,559         | \$24,559                           |
| 3<br>1        | Other Total Other Formula Provisions (Sum of Pari    | C Lines 01 through 03)         | \$0<br>\$24.550  | \$0<br>\$24.550                    |
|               |  | C, Lines 01 through 03)        | \$24,559         | \$24,559                           |
|               | D. Calculation of Formula Amount                     | Line Of plus Dest O. Line C.C. | #004.000         | <b>#004.000</b>                    |
| <u> </u>      | Formula calculation (Part A, Line 17 minus Part B,   |                                | \$331,968        | \$331,968                          |
| <u>}</u>      | Cost of independent audit (Same as Part A, Line 1    | •                              | \$4,808          | \$4,808<br>\$334,868               |
|               | Formula amount (greater of Part D, Lines 01 or 02)   |                                | \$331,968        | \$331,968                          |
|               | E. Calculation of Operating Subsidy (HUD Use On      | <b>y</b> )                     |                  | <b>A</b>                           |
|               | Formula amount (same as Part D, Line 03)             |                                |                  | \$331,968                          |
| 2             | Adjustment due to availability of funds              |                                |                  | \$0                                |
| 3             | HUD discretionary adjustments                        | 1: 00 : :: 00                  |                  | \$0                                |
| <u>3</u><br>4 | Funds Obligated for Period (Part E, Line 01 min      |                                |                  | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                      | Section                        | n 1  |                                      |         |        |   |                  |
|-------------|--|------------------------|-------------|----------------------|--------------------------------|------|--------------------------------------|---------|--------|---|------------------|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:              |                                |      |                                      | 2. Fun  | ding   | Period: 01/01/20                              | 18 to 12/31/2018 |
| 1           | fillville Housing Authority<br>153 Holly Berry Lane<br>MILLVILLE NJ 08332  |                        |             |                      |                                |      |                                      | 3. Тур  | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |                  |
|             | CC Number:   |                        |             | 5. Fiscal Year       | End:                           |      |                                      | 6. Ope  | ratin  | g Fund Project                                | Number:          |
| N           | IY 494   |                        |             | <pre>12/31 3/3</pre> | 81 🗌 6/30 🗸                    | 9/30 |                                      | N J     | 0      | 6 1 0 0                                       | 0 0 0 6          |
| 7. D        | UNS Number:  |                        |             |                      |                                |      | HUD Use O                            | nly     |        |   |                  |
|             |  |                        |             | 8. ROFO Code         | :                              |      |                                      | Finar   | ncial  | Analyst:                                      |                  |
| 0           | 20060513   |                        |             | 0239                 |                                |      |                                      |         | on Sm  |   |                  |
|             |  |                        |             | •                    | Sectio                         | n 2  | ,                                    |         |        |   |                  |
|             | culation of ACC Units  | for the                | 12-mon      | th period from       | July 1 to Jun                  | e 30 | that is prior to the                 | first d | lay of | the Funding Pe                                | eriod:           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC         | -                              | Unit | ts Deleted from AC                   | CC      | =      | <b>ACC Units on</b>                           | 6/30/2017        |
|             | 47   |                        |             | 0                    |                                |      | 0                                    |         |        | 47  |                  |
| Line<br>No. | Category   | у                      |             | ı                    | <u>Column A</u><br>Jnit Months | E    | <u>Column</u><br>Eligible Unit Month | _       | /Is)   | Colum<br>Resident Part<br>Mont                | icipation Unit   |
| Cate        | gorization of Unit Mo  | nths:                  |             |                      |                                |      | ✓ First of Mo                        | nth     |        |   |                  |
|             | upied Unit Months  |                        |             |                      |                                |      | Last of Mo                           |         |        |   |                  |
| 01          | Occupied dwelling units  | - by pub               | lic         |                      | 400                            |      | 4.                                   | 00      |        |   | 100              |
|             | housing eligible family u  |                        |             |                      | 460                            |      | 4(                                   | 60      |        | 4   | 160              |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                      | 0                              |      |                                      |         |        |   | 0                |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                      | 0                              |      |                                      | 0       |        |   | 0                |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                      | 0                              |      |                                      | 0       |        |   | 0                |
|             | ant Unit Months  |                        |             |                      |                                |      |                                      |         | · ·    |   |                  |
| 05          | Units undergoing moder   | nization               |             |                      | 0                              |      |                                      | 0       |        |   |                  |
| 06          | Special use units  |                        |             |                      | 0                              |      |                                      | 0       |        |   |                  |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                      |                                |      |                                      | 0       |        |   |                  |
| 07          | Units vacant due to litiga   | ition                  |             |                      | 0                              |      |                                      | 0       |        |   |                  |
| 80          | Units vacant due to disas  | sters                  |             |                      | 0                              |      |                                      | 0       |        |   |                  |
| 09          | Units vacant due to casu   |                        |             |                      | 12                             |      |                                      | 12      |        |   |                  |
| 10          | Units vacant due to char   | nging ma               | ırket       |                      | 0                              |      |                                      | 0       |        |   |                  |
|             | conditions   |                        |             |                      |                                |      |                                      |         |        |   |                  |
| 11          | Units vacant and not cat   | egorized               | above       |                      | 56                             |      |                                      |         |        |   |                  |
|             | er ACC Unit Months   |                        |             |                      |                                |      |                                      |         |        |   |                  |
| 12          | Units eligible for asset re  |                        | -           |                      | 0                              |      |                                      |         |        |   |                  |
| 13          | and still on ACC (occupi   |                        |             |                      | 24                             |      |                                      |         |        |   |                  |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1                    | 47                             |      |                                      |         |        |   |                  |

|            |  |                                 | Oper             | ating Fund Project Numb<br>NJ0610000 |
|------------|--|---------------------------------|------------------|--------------------------------------|
| alcı<br>4  | ulations Based on Unit Months:                       |                                 | 17               |                                      |
| 5          | Total Unit Months                                    | 552                             | 489              | 460                                  |
| 3          | Units eligible for funding for resident              | 332                             | 409              | 400                                  |
| 0          | participation activities (Line 15C divided           |                                 |                  | 38                                   |
|            | by 12)   |                                 |                  |                                      |
| nec        | ial Provision for Calculation Of Utilities Exp       | nense I evel:                   |                  |                                      |
| 7          | Unit months for which actual consumption             | Selige Ecvel.                   |                  |                                      |
|            | is included on Line 01 of form HUD                   |                                 |                  |                                      |
|            | 52722 and that were removed from Lines               |                                 |                  |                                      |
|            | 01 through 11, above, because of                     |                                 | 0                |                                      |
|            | removal from inventory, including                    |                                 |                  |                                      |
|            | eligibility for asset repositioning fee              |                                 |                  |                                      |
|            | · ·  | Section 3                       |                  |                                      |
| ine<br>No. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>             |
|            | A. Formula Expenses                                  |                                 |                  | _                                    |
|            | ct Expense Level (PEL)                               |                                 |                  |                                      |
| )1         | PUM project expense level (PEL)                      |                                 | \$387.17         | \$387.17                             |
| 2          | Inflation factor                                     |                                 | 1.02100          | 1.02100                              |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$395.30         | \$395.30                             |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                           | \$193,302        | \$193,302                            |
| Jtiliti    | es Expense Level (UEL)                               |                                 |                  |                                      |
| 5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                 | \$256.09         | \$256.09                             |
| 5          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | mn B)                           | \$125,228        | \$125,228                            |
| dd-0       | Ons  |                                 |                  |                                      |
| 7          | Self-sufficiency                                     |                                 | \$3,903          | \$3,903                              |
| 8          | Energy loan amortization                             |                                 | \$0              | \$0                                  |
| 9          | Payment in lieu of taxes (PILOT)                     |                                 | \$2,188          | \$2,188                              |
| 0          | Cost of independent audit                            |                                 | \$3,296          | \$3,296                              |
| 1          | Funding for resident participation activities        |                                 | \$950            | \$950                                |
| 2          | Asset management fee                                 |                                 | \$2,208          | \$2,208                              |
| 3          | Information technology fee                           |                                 | \$1,104          | \$1,104                              |
| 4          | Asset repositioning fee                              |                                 | \$0              | \$0                                  |
| 5          | Costs attributable to changes in federal law, regula | ation, or economy               | \$0              | \$0                                  |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$13,649         | \$13,649                             |
| 7          | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)             | \$332,179        | \$332,179                            |
| art E      | 3. Formula Income                                    | сто разо дане догу              |                  | <u> </u>                             |
| 1          | PUM formula income                                   |                                 | \$253.27         | \$253.27                             |
| 2          | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                               |
| 3          | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                   | \$253.27         | \$253.27                             |
| 4          | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)    | \$123,849        | \$123,849                            |
| art C      | . Other Formula Provisions                           |                                 |                  |                                      |
| 1          | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                  |
| 2          | Transition funding                                   |                                 | \$11,120         | \$11,120                             |
| 3          | Other  |                                 | \$0              | \$0                                  |
| 4          | Total Other Formula Provisions (Sum of Par           | t C, Lines 01 through 03)       | \$11,120         | \$11,120                             |
| art [      | D. Calculation of Formula Amount                     |                                 | <del></del> -    |                                      |
| 1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$219,450        | \$219,450                            |
| 2          | Cost of independent audit (Same as Part A, Line 1    |                                 | \$3,296          | \$3,296                              |
| 3          | Formula amount (greater of Part D, Lines 01 or 02    | •                               | \$219,450        | \$219,450                            |
| art E      | . Calculation of Operating Subsidy (HUD Use On       |                                 | ·                |                                      |
| 1          | Formula amount (same as Part D, Line 03)             |                                 |                  | \$219,450                            |
| 2          | Adjustment due to availability of funds              |                                 |                  | \$0                                  |
|            | HUD discretionary adjustments                        |                                 |                  | \$0                                  |
| )3         | Funds Obligated for Period (Part E, Line 01 mi       |                                 |                  | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |   |                      |                   |     | •                | Section  | n 1 |                        |           |          |  |
|------|---|----------------------|-------------------|-----|------------------|----------|-----|------------------------|-----------|----------|--|
| 1. N | ame and Address of I  | Public               | Housing           | βА  | gency:           |          |     |                        | 2. Fun    | ding     | Period: 01/01/2018 to 12/31/2018       |
| 6    | ape May Housing Authorit<br>39 LAFAYETTE Street<br>APE MAY NJ 08204   | ty                   |                   |     |                  |          |     |                        | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |
| _    | CC Number:  |                      |                   | 5.  | Fiscal Year End: |          |     |                        | 6. Ope    | ratin    | g Fund Project Number:                 |
| N    | Y-495   |                      |                   |     | 12/31 3/31       | 6/30     | 9/3 | 0                      | N J       |          | 6 2 0 0 0 0 0 1                        |
| 7. D | UNS Number:   |                      |                   |     |                  |          |     | HUD Use C              | nly       |          |  |
|      |   |                      |                   | 8.  | ROFO Code:       |          |     |                        | ī         | ncial    | Analyst:                               |
| 0    | 28066249  |                      |                   |     | 0239             |          |     |                        |           | Alfre    | -                                      |
|      |   |                      |                   | •   |                  | Section  | n 2 |                        |           |          |  |
| Calc | ulation of ACC Units  | for the              | 12-mor            | nth | period from July | 1 to Jun | e 3 | 0 that is prior to the | e first d | lay o    | f the Funding Period:                  |
| ACC  | Units on 7/1/2016   | +                    | Units             | Ad  | ded to ACC       | -        | Ur  | nits Deleted from A    | CC        | =        | ACC Units on 6/30/2017                 |
|      | 85  |                      |                   |     | 0                |          |     | 0                      |           |          | 85                                     |
| Line |   |                      |                   |     | Colu             | ımn A    |     | Column                 | R         |          | Column C                               |
| No.  | Category  | y                    |                   |     |                  | Months   |     | Eligible Unit Mont     |           | (ls)     | Resident Participation Unit<br>Months  |
| Cate | gorization of Unit Mo   | nths:                |                   |     | +                |          |     | ✓ First of Mo          | onth      |          |  |
| Occ  | upied Unit Months   |                      |                   |     |                  |          |     | Last of Mo             | onth      |          |  |
| 01   | Occupied dwelling units housing eligible family units   |                      |                   |     | 1                | ,009     |     | 1,0                    | 09        |          | 1,009                                  |
| 02   | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | r security        |     |                  | 0        |     |                        |           |          | 0                                      |
| 03   | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | but not              | bsidy<br>included |     |                  | 0        |     |                        | 0         |          | 0                                      |
| 04   | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>ous      |     |                  | 0        |     |                        | 0         |          | 0                                      |
|      | ant Unit Months   |                      |                   |     | T                |          |     | 1                      |           |          |  |
| 05   | Units undergoing modern   | nization             |                   |     |                  | 3        |     |                        | 3         |          |  |
| 06   | Special use units   |                      | 1                 |     |                  | 0        |     |                        | 0         |          |  |
| 06a  | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |          |     |                        | 0         |          |  |
| 07   | Units vacant due to litiga  | tion                 |                   |     |                  | 1        |     |                        | 1         |          |  |
| 80   | Units vacant due to disas   | sters                |                   |     |                  | 0        |     |                        | 0         |          |  |
| 09   | Units vacant due to casu  |                      |                   |     |                  | 0        |     |                        | 0         |          |  |
| 10   | Units vacant due to chan conditions   | iging ma             | arket             |     |                  | 0        |     |                        | 0         |          |  |
| 11   | Units vacant and not cate   | egorized             | above             |     |                  | 7        |     |                        |           |          |  |
| Othe | er ACC Unit Months  | -                    |                   |     | +                |          |     |                        |           |          |  |
| 12   | Units eligible for asset re and still on ACC (occupi  |                      | -                 |     |                  | 0        |     |                        |           |          |  |
| 13   | All other ACC units not c   |                      |                   | )   |                  | 0        |     |                        |           |          |  |

|                |   |  | Oper             | ating Fund Project Numb<br>NJ062000   |
|----------------|---|--|------------------|---------------------------------------|
| Calc           | ulations Based on Unit Months:                                    |  |                  |                                       |
| 4              | Limited vacancies   |  | 7                |                                       |
| 5              | Total Unit Months   | 1,020  | 1,020            | 1,009                                 |
| 6              | Units eligible for funding for resident                           |  | ·                |                                       |
|                | participation activities (Line 15C divided                        |  |                  | 84                                    |
|                | by 12)  |  |                  |                                       |
| pec            | ial Provision for Calculation Of Utilities Exp                    | ense Level:                                  |                  |                                       |
| 7              | Unit months for which actual consumption                          |  |                  |                                       |
|                | is included on Line 01 of form HUD                                |  |                  |                                       |
|                | 52722 and that were removed from Lines                            |  | 0                |                                       |
|                | 01 through 11, above, because of                                  |  | O                |                                       |
|                | removal from inventory, including                                 |  |                  |                                       |
|                | eligibility for asset repositioning fee                           |  |                  |                                       |
|                |   | Section 3                                    |                  |                                       |
| .ine<br>No.    | Description   |  | Requested by PHA | <b>HUD Modifications</b>              |
|                | A. Formula Expenses   |  |                  |                                       |
| roje           | ct Expense Level (PEL)  |  |                  |                                       |
| )1             | PUM project expense level (PEL)                                   |  | \$386.25         | \$386.25                              |
| 12             | Inflation factor  |  | 1.02100          | 1.02100                               |
| )3             | PUM inflated PEL (Part A, Line 01 times Line 02)                  |  | \$394.36         | \$394.36                              |
| )4             | PEL (Part A, Line 03 times Section 2, Line 15, Colur              | mn B)  | \$402,247        | \$402,247                             |
| Jtilit         | es Expense Level (UEL)  |  |                  |                                       |
| 5              | PUM utilities expense level (UEL) (from Line 26 of for            | orm HUD-52722)                               | \$255.84         | \$255.84                              |
| 6              | UEL (Part A, Line 05 times Section 2, Line 15, Colur              |  | \$260,957        | \$260,957                             |
| \dd-(          |   |  |                  |                                       |
| 7              | Self-sufficiency  |  | \$0              | \$0                                   |
| )8             | Energy loan amortization  |  | \$0              | \$0                                   |
| 9              | Payment in lieu of taxes (PILOT)                                  |  | \$9,768          | \$9,768                               |
| 0              | Cost of independent audit   |  | \$11,800         | \$11,800                              |
| 1              | Funding for resident participation activities                     |  | \$2,100          | \$2,100                               |
| 2              | Asset management fee  |  | \$0              | \$0                                   |
| 3              | Information technology fee  |  | \$2,040          | \$2,040                               |
| 4              | Asset repositioning fee   |  | \$0              | \$0                                   |
| 5              | Costs attributable to changes in federal law, regula              | tion or economy                              | \$0              | \$0<br>\$0                            |
| 16             | Total Add-Ons (Sum of Part A, Lines 07 through                    |  | \$25,708         | \$25,7 <b>08</b>                      |
|                | •   | · · · · · · · · · · · · · · · · · · ·        | · ·              |                                       |
| 17<br>Part 1   | Total Formula Expenses (Part A, Line 04 plus Lings Formula Income | ne 06 plus Line 16)                          | \$688,912        | \$688,912                             |
| )1             | PUM formula income  |  | \$356.97         | \$356.97                              |
|                |   |  | \$0.00           | \$0.00                                |
| )2             | PUM change in utility allowances                                  | 04 1 00)                                     | \$356.97         | · · · · · · · · · · · · · · · · · · · |
| 3              | PUM adjusted formula income (Sum of Part B, Line                  | <u> </u>                                     |                  | \$356.97                              |
| )4             |   | ection 2, Line 15, Column B)                 | \$364,109        | \$364,109                             |
| art (          | . Other Formula Provisions  |  |                  |                                       |
| 1              | Moving-to-Work (MTW)  |  | \$0              | \$0                                   |
| 2              | Transition funding  |  | \$0              | \$0                                   |
| 3              | Other   |  | \$0              | \$0                                   |
| 4              | Total Other Formula Provisions (Sum of Part                       | C, Lines 01 through 03)                      | \$0              | \$0                                   |
| art I          | D. Calculation of Formula Amount                                  |  |                  |                                       |
| )1             | Formula calculation (Part A, Line 17 minus Part B,                | Line 04 plus Part C, Line 04)                | \$324,803        | \$324,803                             |
| 2              | Cost of independent audit (Same as Part A, Line 10                |  | \$11,800         | \$11,800                              |
| 3              | Formula amount (greater of Part D, Lines 01 or 02)                | <u>.                                    </u> | \$324,803        | \$324,803                             |
| art E          | . Calculation of Operating Subsidy (HUD Use Onl                   | ly)  | ·                |                                       |
|                | Formula amount (same as Part D, Line 03)                          |  |                  | \$324,803                             |
| 1              |   |  |                  | \$0                                   |
|                | Adjustment due to availability of funds                           |  |                  |                                       |
| )1<br>)2<br>)3 | HUD discretionary adjustments                                     |  |                  | \$0                                   |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |                 |               |                  |          |     | <del></del>                |            |           |                                    |           |                  |
|------|--|-----------------|---------------|------------------|----------|-----|----------------------------|------------|-----------|------------------------------------|-----------|------------------|
|      |  |                 |               |                  | Section  | า 1 |                            |            |           |                                    |           |                  |
| 1. N | ame and Address of Public  | Housing         | g Aç          | gency:           |          |     |                            | 2. Fund    | ding      | Period:                            | 01/01/201 | 8 to 12/31/201   |
| 1    | ineland Housing Authority<br>91 W CHESTNUT Avenue<br>INELAND NJ 08360  |                 |               |                  |          |     |                            | 3. Туре    | of<br>✓   | Submissi<br>Original<br>Revision N |           |                  |
| -    | CC Number:   |                 | 5             | Fiscal Year End: |          |     |                            | 6 One      | ratir     | ng Fund F                          | Project N | lumber:          |
|      | Y 494  |                 | <u>∪.</u>     |                  | 6/30     | 9/3 |                            | N J        |           |                                    |           | 0 0 0 1          |
|      | UNS Number:  |                 |               | 12/31 3/31       | 0/30     | 3/3 | HUD Use O                  |            | 0         | 0 3                                | 0 0 0     | , 0 0 1          |
|      | ono nambon.  |                 | 0             | ROFO Code:       |          |     | 1100 036 0                 |            | اماما     | l Analyst:                         |           |                  |
|      | 46026688   |                 |               | 0239             |          |     |                            | Tinia      |           |                                    |           |                  |
| - 0  | +0020000   |                 | -             |                  | Section  | n 2 | )                          | Tillia     |           | a.ı                                |           |                  |
| Calc | culation of ACC Units for th   | a 12-mor        | nth i         |                  |          |     |                            | firet d    | av c      | of the Fun                         | ding Par  | riod:            |
|      | Units on 7/1/2016 +  | 1               |               | ded to ACC       | -        |     | nits Deleted from A        |            | ay C<br>= | 1                                  |           | 6/30/2017        |
| 7.00 | 125  | Offics          | <del></del> ( |                  |          | UI  | 0                          | <b>J</b> C | _         |                                    | 25        | <i>313012011</i> |
|      |  |                 |               |                  |          |     |                            |            |           |                                    | Column    | ı C              |
| Line | ( atogory  |                 |               | Colu             | mn A     |     | Column                     | B          |           | Dooldo                             |           | <del></del>      |
| No.  | Category   |                 |               | Unit M           | onths    |     | <b>Eligible Unit Month</b> | ns(EUM     | ls)       | Reside                             | Month     | cipation Unit    |
| Cato | ⊔<br>egorization of Unit Months:   |                 |               |                  |          |     | ✓ First of Mo              | nth        |           |                                    | WOILL     |                  |
|      | upied Unit Months  |                 |               |                  |          |     | Last of Mo                 |            |           |                                    |           |                  |
| 01   | Occupied dwelling units - by pu  | ıblic           |               |                  |          |     |                            |            |           |                                    |           |                  |
|      | housing eligible family under le   |                 |               | 1,               | ,486     |     | 1,4                        | 86         |           |                                    | 1,48      | 36               |
| 02   | Occupied dwelling units - by Pl  | ΗA              |               |                  |          |     |                            |            |           |                                    |           |                  |
|      | employee, police officer, or oth personnel who is not otherwise public housing   |                 |               |                  | 0        |     |                            |            |           |                                    |           | 0                |
| 03   | New units - eligible to receive s<br>during the funding period but n<br>on Lines 01, 02, or 05-13  | ot included     | l             |                  | 0        |     |                            | 0          |           |                                    |           | 0                |
| 04   | New units - eligible to receive s<br>from 10/1 to 12/31 of previous<br>period but not included on prev<br>Calculation of Operating Subside | funding<br>ious |               |                  | 0        |     |                            | 0          |           |                                    |           | 0                |
| Vaca | ant Unit Months  |                 |               |                  |          |     |                            |            |           |                                    |           |                  |
| 05   | Units undergoing modernization   | n               |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| 06   | Special use units  |                 |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| 06a  | Units on Line 02 that are occup<br>by police officers and that also<br>special use units   |                 |               |                  |          |     |                            | 0          |           |                                    |           |                  |
| 07   | Units vacant due to litigation   |                 |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| 80   | Units vacant due to disasters  |                 |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| 09   | Units vacant due to casualty los   | sses            |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| 10   | Units vacant due to changing n   | narket          |               |                  | 0        |     |                            | 0          |           |                                    |           |                  |
| L    | conditions   |                 |               |                  | 0        |     |                            |            | _ [       |                                    |           |                  |
| 11   | Units vacant and not categorize  | ed above        |               |                  | 14       |     |                            |            |           |                                    |           |                  |
| Othe | er ACC Unit Months   |                 |               |                  |          |     |                            |            |           |                                    |           |                  |
| 12   | Units eligible for asset reposition  | ng fee          |               |                  | 0        |     |                            |            |           |                                    |           |                  |
|      | and still on ACC (occupied or v  | /acant)         |               |                  | <u> </u> |     |                            |            |           |                                    |           |                  |
| 13   | All other ACC units not categor  | ized ahove      |               |                  | 0        |     |                            |            |           |                                    |           |                  |

|  |   |                               | Oper                 | ating Fund Project Num<br>NJ063000 |
|--|---|-------------------------------|----------------------|------------------------------------|
| Calc   | ulations Based on Unit Months:                              |                               |                      |                                    |
| 4  | Limited vacancies   |                               | 14                   |                                    |
| 5  | Total Unit Months   | 1,500                         | 1,500                | 1,486                              |
| 6  | Units eligible for funding for resident                     |                               |                      |                                    |
|  | participation activities (Line 15C divided                  |                               |                      | 124                                |
|  | by 12)  |                               |                      |                                    |
| pec  | ial Provision for Calculation Of Utilities Exp              | pense Level:                  |                      |                                    |
| 7  | Unit months for which actual consumption                    |                               |                      |                                    |
|  | is included on Line 01 of form HUD                          |                               |                      |                                    |
|  | 52722 and that were removed from Lines                      |                               | 0                    |                                    |
|  | 01 through 11, above, because of                            |                               | Ů.                   |                                    |
|  | removal from inventory, including                           |                               |                      |                                    |
|  | eligibility for asset repositioning fee                     |                               |                      |                                    |
|  |   | Section 3                     |                      |                                    |
| ine<br>No.                                   | Description   |                               | Requested by PHA     | <b>HUD Modifications</b>           |
|  | A. Formula Expenses   |                               |                      |                                    |
| roje   | ect Expense Level (PEL)                                     |                               |                      |                                    |
| )1   | PUM project expense level (PEL)                             |                               | \$373.71             | \$373.71                           |
| 2  | Inflation factor  |                               | 1.02100              | 1.02100                            |
| 3  | PUM inflated PEL (Part A, Line 01 times Line 02)            |                               | \$381.56             | \$381.56                           |
| 4  | PEL (Part A, Line 03 times Section 2, Line 15, Colu         | ımn B)                        | \$572,340            | \$572,340                          |
| Jtilit                                       | ies Expense Level (UEL)                                     |                               |                      |                                    |
| 5  | PUM utilities expense level (UEL) (from Line 26 of          | form HUD-52722)               | \$172.51             | \$172.51                           |
| 6  | UEL (Part A, Line 05 times Section 2, Line 15, Colu         |                               | \$258,765            | \$258,765                          |
|  | Ons   | /                             | ¥,                   | ,,                                 |
| 7  | Self-sufficiency  |                               | \$0                  | \$0                                |
| 8  | Energy loan amortization                                    |                               | \$0                  | \$0<br>\$0                         |
| <u>。                                    </u> |   |                               |                      | * -                                |
| 9<br>0                                       | Payment in lieu of taxes (PILOT)  Cost of independent audit |                               | \$22,146<br>\$5,878  | \$22,146                           |
| 0 <u> </u>                                   |   |                               |                      | \$5,878                            |
|  | Funding for resident participation activities               |                               | \$3,100              | \$3,100                            |
| 2  | Asset management fee  |                               | \$6,000              | \$6,000                            |
| 3  | Information technology fee                                  |                               | \$3,000              | \$3,000                            |
| 4  | Asset repositioning fee                                     |                               | \$0                  | \$0                                |
| 5  | Costs attributable to changes in federal law, regula        |                               | \$0                  | \$0                                |
| 6  | Total Add-Ons (Sum of Part A, Lines 07 through              |                               | \$40,124             | \$40,124                           |
| 7  | Total Formula Expenses (Part A, Line 04 plus L              | ine 06 plus Line 16)          | \$871,229            | \$871,229                          |
| art I  | B. Formula Income   |                               |                      |                                    |
| 1  | PUM formula income  |                               | \$328.53             | \$328.53                           |
| 2  | PUM change in utility allowances                            |                               | \$0.00               | \$0.00                             |
| 3  | PUM adjusted formula income (Sum of Part B, Lir             | nes 01 and 02)                | \$328.53             | \$328.53                           |
| 4  | Total Formula Income (Part B, Line 03 times S               | ection 2, Line 15, Column B)  | \$492,795            | \$492,795                          |
| art (  | C. Other Formula Provisions                                 |                               |                      |                                    |
| 1  | Moving-to-Work (MTW)  |                               | \$0                  | \$0                                |
| 2  | Transition funding  |                               | \$0                  | \$0                                |
| <br>3  | Other   |                               | \$0                  | \$0                                |
| 4  |   | rt C, Lines 01 through 03)    | \$0                  | \$0                                |
|  | D. Calculation of Formula Amount                            | ,                             | 1 77                 | <del></del>                        |
| 1  | Formula calculation (Part A, Line 17 minus Part B           | Line 04 plus Part C. Line 04\ | \$378,434            | \$378,434                          |
| 2  | Cost of independent audit (Same as Part A, Line 7           |                               | \$5,878              | \$5,878                            |
| 2<br>3                                       | Formula amount (greater of Part D, Lines 01 or 02           | •                             | \$3,676<br>\$378,434 | \$3,676<br>\$378,434               |
|  | E. Calculation of Operating Subsidy (HUD Use Or             |                               | <b>\$310,434</b>     | <b>₹370,434</b>                    |
|  |   | ııy <i>ı</i>                  |                      | Ф0 <b>7</b> 0 404                  |
| 1  | Formula amount (same as Part D, Line 03)                    |                               |                      | \$378,434                          |
| 2  | Adjustment due to availability of funds                     |                               |                      | \$0                                |
|  | HUD discretionary adjustments                               |                               |                      | \$0                                |
| )3<br>)4                                     | Funds Obligated for Period (Part E, Line 01 m               | inua lina 00: li 00\          |                      | \$0                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |          |              | Section                | n 1  |                               |  |        |  |                              |                     |        |
|-------------|--|------------------------|-------------|----------|--------------|------------------------|------|-------------------------------|--|--------|--|------------------------------|---------------------|--------|
| 1. N        | lame and Address of  | Public l               | Housing     | g Agend  | y:           |                        |      |                               | 2. Funding Period: 01/01/2018 to 12/31/201 |        |  |                              |                     | 1/2018 |
| 1           | rineland Housing Authority<br>91 W CHESTNUT Avenue<br>INELAND NJ 08360   |                        |             |          |              |                        |      |                               | 3. Тур                                     | ✓ (    | <b>Submissi</b><br>Original<br>Revision No |                              |                     |        |
| -           | ACC Number:  |                        |             | 5. Fisc  | al Year End: |                        |      |                               | 6. Ope                                     | eratin | g Fund P                                   | roject N                     | lumber:             |        |
| N           | IY 494   |                        |             | 12/3     | 31 🗌 3/31 🗀  | 6/30                   | 9/30 | 0                             | N J  | 0      | 6 3  | 0 0                          | 0 0 0               | ) 2    |
| 7. D        | UNS Number:  |                        |             |          |              |                        |      | HUD Use C                     | nly  |        |  |                              |                     |        |
|             |  |                        |             | 8. ROF   | O Code:      |                        |      |                               | Fina                                       | ncial  | Analyst:                                   |                              |                     |        |
| 0           | )46026688  |                        |             | 0239     |              |                        |      |                               |  | Lown   |  |                              |                     |        |
|             |  |                        |             | •        |              | Sectio                 | n 2  |                               |  |        |  |                              |                     |        |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th peri  | od from July | 1 to Jun               | e 30 | 0 that is prior to the        | e first o                                  | day of | the Fund                                   | ding Pe                      | riod:               |        |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added    | to ACC       | -                      | Un   | nits Deleted from A           | CC   | =      | ACC U                                      | nits on (                    | 6/30/201            | 7      |
|             | 203  |                        |             | 0        |              |                        |      | 0                             |  |        | 20   | )3                           |                     |        |
| Line<br>No. | Categor  | y                      |             |          |              | <u>umn A</u><br>Months |      | Column<br>Eligible Unit Montl | _  | VIs)   |  | Columr<br>nt Partic<br>Month | <u></u><br>cipation | Unit   |
| Cate        | gorization of Unit Mo  | nths:                  |             |          |              |                        |      | ✓ First of Mo                 | onth                                       |        |  |                              |                     |        |
|             | cupied Unit Months   |                        |             |          |              |                        |      | Last of Mo                    | onth                                       |        |  |                              |                     |        |
| 01          | Occupied dwelling units  | - by pub               | lic         |          |              |                        |      | 0.4                           | 00   |        |  |                              |                     |        |
|             | housing eligible family u  |                        |             |          |              | 2,423                  |      | 2,4                           | 23   |        |  | 2,42                         | 23                  |        |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |          |              | 0                      |      |                               |  |        |  |                              | 0                   |        |
| 03          | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                               | d but not              |             |          |              | 0                      |      |                               | 0  |        |  |                              | 0                   |        |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |          |              | 0                      |      |                               | 0  |        |  |                              | 0                   |        |
|             | ant Unit Months  |                        |             | <u>'</u> |              |                        |      | <u> </u>                      |  |        |  |                              |                     |        |
| 05          | Units undergoing modern  | nization               |             |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
| 06          | Special use units  |                        |             |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |          |              |                        |      |                               | 0  |        |  |                              |                     |        |
| 07          | Units vacant due to litiga   | ition                  |             |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
| 80          | Units vacant due to disas  | sters                  |             |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
| 09          | Units vacant due to casu   |                        |             |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
| 10          | Units vacant due to char   | nging ma               | ırket       |          |              | 0                      |      |                               | 0  |        |  |                              |                     |        |
|             | conditions   |                        |             |          |              |                        |      |                               |  |        |  |                              |                     |        |
| 11          | Units vacant and not cat   | egorized               | above       |          |              | 13                     |      |                               |  |        |  |                              |                     |        |
|             | er ACC Unit Months   |                        | ,           |          |              |                        |      |                               |  |        |  |                              |                     |        |
| 12          | Units eligible for asset re  | •                      | -           |          |              | 0                      |      |                               |  |        |  |                              |                     |        |
| 13          | and still on ACC (occupi   |                        |             |          |              | 0                      |      |                               |  |        |  |                              |                     |        |
|             | True ottion red utiles flot t  | JULICACITY             |             |          |              | U                      |      |                               |  |        |  |                              |                     |        |

|       |  |                              | Oper             | ating Fund Project Nun<br>NJ06300 |
|-------|--|------------------------------|------------------|-----------------------------------|
| alc   | ulations Based on Unit Months:                       |                              |                  | NJU03UU                           |
| 4     | Limited vacancies                                    |                              | 13               |                                   |
| 5     | Total Unit Months                                    | 2,436                        | 2,436            | 2,423                             |
| 3     | Units eligible for funding for resident              |                              |                  |                                   |
|       | participation activities (Line 15C divided           |                              |                  | 202                               |
|       | by 12)   |                              |                  |                                   |
| -     | ial Provision for Calculation Of Utilities Exp       | pense Level:                 |                  |                                   |
| 7     | Unit months for which actual consumption             |                              |                  |                                   |
|       | is included on Line 01 of form HUD                   |                              |                  |                                   |
|       | 52722 and that were removed from Lines               |                              | 0                |                                   |
|       | 01 through 11, above, because of                     |                              |                  |                                   |
|       | removal from inventory, including                    |                              |                  |                                   |
|       | eligibility for asset repositioning fee              | Section 2                    |                  |                                   |
| ine   |  | Section 3                    |                  |                                   |
| No.   | Description  |                              | Requested by PHA | HUD Modifications                 |
|       | A. Formula Expenses                                  |                              |                  |                                   |
|       | ct Expense Level (PEL)                               |                              |                  |                                   |
| 1     | PUM project expense level (PEL)                      |                              | \$329.06         | \$329.06                          |
| 2     | Inflation factor                                     |                              | 1.02100          | 1.02100                           |
| 3     | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$335.97         | \$335.97                          |
| 4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                       | \$818,423        | \$818,423                         |
|       | ies Expense Level (UEL)                              |                              | <b>**</b>        |                                   |
| 5     | PUM utilities expense level (UEL) (from Line 26 of   |                              | \$131.04         | \$131.04                          |
| 6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                       | \$319,213        | \$319,213                         |
| \dd-  | Ons  |                              |                  |                                   |
| 7     | Self-sufficiency                                     |                              | \$0              | \$0                               |
| 8     | Energy loan amortization                             |                              | \$0              | \$0                               |
| 9     | Payment in lieu of taxes (PILOT)                     |                              | \$39,821         | \$39,821                          |
| 0     | Cost of independent audit                            |                              | \$9,546          | \$9,546                           |
| 1     | Funding for resident participation activities        |                              | \$5,050          | \$5,050                           |
| 2     | Asset management fee                                 |                              | \$9,744          | \$9,744                           |
| 3     | Information technology fee                           |                              | \$4,872          | \$4,872                           |
| 4     | Asset repositioning fee                              |                              | \$0              | \$0                               |
| 5     | Costs attributable to changes in federal law, regula |                              | \$0              | \$0                               |
| 6     | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                          | \$69,033         | \$69,033                          |
| 7     | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)         | \$1,206,669      | \$1,206,669                       |
| art I | 3. Formula Income                                    |                              |                  |                                   |
| 1     | PUM formula income                                   |                              | \$303.32         | \$303.32                          |
| )2    | PUM change in utility allowances                     |                              | \$0.00           | \$0.00                            |
| 3     | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                | \$303.32         | \$303.32                          |
| 4     | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B) | \$738,888        | \$738,888                         |
| art ( | C. Other Formula Provisions                          |                              |                  |                                   |
| 1     | Moving-to-Work (MTW)                                 |                              | \$0              | \$0                               |
| 2     | Transition funding                                   |                              | \$0              | \$0                               |
| 3     | Other  |                              | \$0              | \$0                               |
| 4     | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)   | \$0              | \$0                               |
| art l | D. Calculation of Formula Amount                     |                              | <u> </u>         |                                   |
| 1     | Formula calculation (Part A, Line 17 minus Part B    |                              | \$467,781        | \$467,781                         |
| 2     | Cost of independent audit (Same as Part A, Line 1    | 10)                          | \$9,546          | \$9,546                           |
| 3     | Formula amount (greater of Part D, Lines 01 or 02    |                              | \$467,781        | \$467,781                         |
| art E | E. Calculation of Operating Subsidy (HUD Use Or      | nly)                         |                  |                                   |
| 1     | Formula amount (same as Part D, Line 03)             |                              |                  | \$467,781                         |
| 2     | Adjustment due to availability of funds              |                              |                  | \$0                               |
| _     | HUD discretionary adjustments                        |                              |                  | \$0                               |
| 3     | Funds Obligated for Period (Part E, Line 01 mi       |                              |                  |                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|                  |  |           |              |        |               | Section       | n 1  |                     |        |        |                        |          |           |  |
|------------------|--|-----------|--------------|--------|---------------|---------------|------|---------------------|--------|--------|------------------------|----------|-----------|--|
| 1. N             | lame and Address of I                                    | Public    | Housing      | g Agen | cy:           |               |      |                     | 2. Fun | ding   | Period: (              | )1/01/20 | )18 to 12 | /31/2018                                     |
|                  | ineland Housing Authority                                |           |              |        |               |               |      |                     | 3. Тур | e of S | Submissi               | on:      |           |  |
|                  | 91 W CHESTNUT Avenue                                     | Э         |              |        |               |               |      |                     |        |        | Original<br>Revision N | 0        |           |  |
| _                | (INELAND NJ 08360<br>ACC Number:                         |           |              | 5 Fie  | cal Year End: |               |      |                     | 6 One  |        | g Fund P               |          | Numbe     | r.   |
|                  | IY 494   |           |              | 12/    |               | 6/30          | 0/30 | <u> </u>            | N J    |        |                        | 0 0      | 0 0       | 0 3  |
|                  | OUNS Number:   |           |              | 12/    | 31 🗀 3/31 🗀   | 0/30          | 3/30 | HUD Use C           |        | U      | 0 3                    | 0        | 0 0       | 0 3  |
| 7. 0             | ono number.  |           |              | 0.00   | FO Code       |               |      | HOD USE C           | · ·    | !-!    | A a la.t.              |          |           |  |
|                  | 146026688  |           |              |        | FO Code:      |               |      |                     |        | Lown   | Analyst:               |          |           |  |
| - 0              | 40020000   |           |              | 023    | 99            | Sectio        | n 2  |                     | Tillia | LOWII  | ian                    |          |           |  |
| Cald             | culation of ACC Units                                    | for the   | 12-mon       | th nor | iod from July |               |      |                     | firet  | lav of | the Fun                | dina D   | oriod:    |  |
|                  | C Units on 7/1/2016                                      | +         |              |        | to ACC        | -             |      | nits Deleted from A |        | = =    | ACC U                  |          |           | 017  |
| 7.0              | 200  | •         | Oilits       | 0      | I TO AGO      |               | UII  | nts Deleted Holli A |        | _      | 20                     |          | 0/30/20   | <i>,</i> , , , , , , , , , , , , , , , , , , |
|                  | 1  |           |              |        |               |               |      |                     |        |        |                        | Colum    | ın C      |  |
| Line             | Category   | .,        |              |        | <u>Colu</u>   | ımn A         |      | Column              | В      |        | Reside                 |          |           | m I Init                                     |
| No.              | - Category   | y         |              |        | Unit M        | <b>Nonths</b> |      | Eligible Unit Mont  | hs(EUN | /Is)   | Reside                 | Mont     | -         | on Onit                                      |
| Cate             | gorization of Unit Mo                                    | nthe      |              |        |               |               |      | ✓ First of Mo       | nth    |        |                        |          |           |  |
|                  | cupied Unit Months                                       | 110113.   |              |        |               |               |      | Last of Mo          |        |        |                        |          |           |  |
| 01               | Occupied dwelling units                                  | - by pub  | lic          |        |               |               |      |                     |        |        |                        | =        |           |  |
|                  | housing eligible family u                                |           |              |        | 2             | ,377          |      | 2,3                 | 77     |        |                        | 2,3      | 377       |  |
| 02               | Occupied dwelling units                                  |           |              |        |               |               |      |                     |        |        |                        |          |           |  |
|                  | employee, police officer,                                |           |              |        |               | 0             |      |                     |        |        |                        |          | 0         |  |
|                  | personnel who is not oth<br>public housing               | erwise e  | eligible for |        |               | U             |      |                     |        |        |                        |          | U         |  |
| 03               | New units - eligible to red                              | ceive su  | bsidy        |        |               |               |      |                     |        |        |                        |          |           |  |
|                  | during the funding period                                |           | included     |        |               | 0             |      |                     | 0      |        |                        |          | 0         |  |
| 04               | on Lines 01, 02, or 05-13<br>New units - eligible to red |           | haidu        |        |               |               |      |                     |        |        |                        |          |           |  |
| 04               | from 10/1 to 12/31 of pre                                | vious fu  | ndina        |        |               |               |      |                     |        |        |                        |          | 0         |  |
|                  | period but not included o                                | n previo  | us           |        |               | 0             |      |                     | 0      |        |                        |          | 0         |  |
|                  | Calculation of Operating                                 | Subsidy   | '            |        |               |               |      |                     |        |        |                        |          |           |  |
| <b>Vac</b><br>05 | ant Unit Months Units undergoing moderr                  | oizotion  |              |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| 06               | Special use units  | IIZaliOII |              |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| 06<br>06a        | Units on Line 02 that are                                | occunie   | 2d           |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| ooa              | by police officers and that                              |           |              |        |               |               |      |                     | U      |        |                        |          |           |  |
|                  | special use units  |           |              |        |               |               |      |                     |        |        |                        |          |           |  |
| 07               | Units vacant due to litiga                               |           |              |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| 80               | Units vacant due to disas                                |           |              |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| 09               | Units vacant due to casu                                 |           |              |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
| 10               | Units vacant due to chan                                 | iging ma  | ırket        |        |               | 0             |      |                     | 0      |        |                        |          |           |  |
|                  | conditions   |           |              |        |               |               |      |                     |        |        |                        |          |           |  |
| 11               | Units vacant and not cate                                | egorized  | above        |        |               | 23            |      |                     |        |        |                        |          |           |  |
|                  | er ACC Unit Months                                       | ***       | ,            | 1      |               |               |      |                     |        |        |                        |          |           |  |
| 12               | Units eligible for asset re                              |           | -            |        |               | 0             |      |                     |        |        |                        |          |           |  |
| 10               | and still on ACC (occupi                                 |           | <u> </u>     |        |               |               |      |                     |        |        |                        |          |           |  |
| 13               | All other ACC units not c                                | ategoriz  | eu above     |        |               | 0             |      |                     |        |        |                        |          |           |  |

|           |  |                                 | Oper             | ating Fund Project Numl<br>NJ063000 |
|-----------|--|---------------------------------|------------------|-------------------------------------|
| alcı<br>4 | ulations Based on Unit Months: Limited vacancies     |                                 | 23               |                                     |
| 5         | Total Unit Months                                    | 2,400                           | 2,400            | 2,377                               |
| 6         | Units eligible for funding for resident              | <b>=</b> , 100                  | =, 100           | ,                                   |
|           | participation activities (Line 15C divided           |                                 |                  | 198                                 |
|           | by 12)   |                                 |                  |                                     |
| рес       | ial Provision for Calculation Of Utilities Exp       | pense Level:                    |                  |                                     |
| 7         | Unit months for which actual consumption             |                                 |                  |                                     |
|           | is included on Line 01 of form HUD                   |                                 |                  |                                     |
|           | 52722 and that were removed from Lines               |                                 | 0                |                                     |
|           | 01 through 11, above, because of                     |                                 | O I              |                                     |
|           | removal from inventory, including                    |                                 |                  |                                     |
|           | eligibility for asset repositioning fee              |                                 |                  |                                     |
|           |  | Section 3                       |                  |                                     |
| ne<br>lo. | Description  |                                 | Requested by PHA | <b>HUD Modifications</b>            |
|           | A. Formula Expenses                                  |                                 |                  |                                     |
|           | ct Expense Level (PEL)                               |                                 | #000 OF          | ****                                |
| 1         | PUM project expense level (PEL)                      |                                 | \$390.25         | \$390.25                            |
| 2         | Inflation factor                                     |                                 | 1.02100          | 1.02100                             |
| 3         | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                 | \$398.45         | \$398.45                            |
| 4         | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                          | \$956,280        | \$956,280                           |
|           | ies Expense Level (UEL)                              |                                 | Φ474.7F          | 0474.75                             |
| 5         | PUM utilities expense level (UEL) (from Line 26 of   |                                 | \$171.75         | \$171.75                            |
| 5         | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                          | \$412,200        | \$412,200                           |
| dd-(      | Ons  |                                 |                  |                                     |
| 7         | Self-sufficiency                                     |                                 | \$0              | \$0                                 |
| 3         | Energy loan amortization                             |                                 | \$0              | \$0                                 |
| 9         | Payment in lieu of taxes (PILOT)                     |                                 | \$44,943         | \$44,943                            |
| )         | Cost of independent audit                            |                                 | \$9,404          | \$9,404                             |
|           | Funding for resident participation activities        |                                 | \$4,950          | \$4,950                             |
| 2         | Asset management fee                                 |                                 | \$9,600          | \$9,600                             |
| 3         | Information technology fee                           |                                 | \$4,800          | \$4,800                             |
| 4         | Asset repositioning fee                              |                                 | \$0              | \$0                                 |
| 5         | Costs attributable to changes in federal law, regula |                                 | \$0              | \$0                                 |
| 6         | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                             | \$73,697         | \$73,697                            |
| 7         | Total Formula Expenses (Part A, Line 04 plus Li      | ine 06 plus Line 16)            | \$1,442,177      | \$1,442,177                         |
|           | 3. Formula Income                                    |                                 |                  |                                     |
| 1         | PUM formula income                                   |                                 | \$363.33         | \$363.33                            |
| 2         | PUM change in utility allowances                     |                                 | \$0.00           | \$0.00                              |
| 3         | PUM adjusted formula income (Sum of Part B, Lin      |                                 | \$363.33         | \$363.33                            |
| 1         | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)    | \$871,992        | \$871,992                           |
| art C     | C. Other Formula Provisions                          |                                 |                  |                                     |
|           | Moving-to-Work (MTW)                                 |                                 | \$0              | \$0                                 |
| 2         | Transition funding                                   |                                 | \$0              | \$0                                 |
| 3         | Other  |                                 | \$0              | \$0                                 |
| 1         | Total Other Formula Provisions (Sum of Par           | rt C, Lines 01 through 03)      | \$0              | \$0                                 |
| art [     | D. Calculation of Formula Amount                     |                                 |                  |                                     |
| 1         | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C, Line 04) | \$570,185        | \$570,185                           |
| 2         | Cost of independent audit (Same as Part A, Line 1    | 10)                             | \$9,404          | \$9,404                             |
| 3         | Formula amount (greater of Part D, Lines 01 or 02    |                                 | \$570,185        | \$570,185                           |
| art E     | E. Calculation of Operating Subsidy (HUD Use Or      | nly)                            |                  |                                     |
| L         | Formula amount (same as Part D, Line 03)             |                                 |                  | \$570,185                           |
| 2         | Adjustment due to availability of funds              |                                 |                  | \$0                                 |
|           | HUD discretionary adjustments                        |                                 |                  | \$0                                 |
| 3         | Funds Obligated for Period (Part E, Line 01 mi       |                                 |                  |                                     |

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |           |           |               |         | Section         | n 1  |                      |           |        |                             |          |          |          |
|-------------|--|-----------|-----------|---------------|---------|-----------------|------|----------------------|-----------|--------|-----------------------------|----------|----------|----------|
| 1. N        | lame and Address of I                                    | Public I  | Housing   | Agency:       |         |                 |      |                      | 2. Fun    | ding   | Period: 0                   | )1/01/20 | 18 to 12 | /31/2018 |
|             | ineland Housing Authority<br>91 W CHESTNUT Avenue        |           |           |               |         |                 |      |                      | 3. Тур    |        | <b>Submissi</b><br>Original |          |          |          |
| V           | INELAND NJ 08360   |           |           |               |         |                 |      |                      |           | F      | Revision No                 | ɔ        |          |          |
| 4. A        | CC Number:   |           |           | 5. Fiscal Yea | ar End: |                 |      |                      | 6. Ope    | eratin | g Fund P                    | roject   | Numbe    | r:       |
| N           | IY 494   |           |           | <u> </u>      | 3/31    | 6/30            | 9/30 | )                    | N J       | 0      | 6 3                         | 0 0      | 0 0      | 0 4      |
| 7. D        | UNS Number:  |           |           |               |         |                 |      | HUD Use C            | nly       | •      |                             |          |          |          |
|             |  |           |           | 8. ROFO Co    | de:     |                 |      |                      | Finar     | ncial  | Analyst:                    |          |          |          |
| 0           | 46026688   |           |           | 0239          |         |                 |      |                      | Tinia     | Lown   | nan                         |          |          |          |
|             |  |           |           | •             |         | Section         | n 2  |                      | •         |        |                             |          |          |          |
| Calc        | culation of ACC Units                                    | for the   | 12-mon    | th period fro | m July  | 1 to Jun        | e 30 | that is prior to the | e first c | day of | the Fund                    | ding Pe  | eriod:   |          |
| ACC         | C Units on 7/1/2016                                      | +         | Units     | Added to AC   | C       | -               | Un   | its Deleted from A   | CC        | =      | ACC Ur                      | nits on  | 6/30/20  | 017      |
|             | 72   |           |           | 0             |         |                 |      | 0                    |           |        | 72                          | 2        |          |          |
| Lina        |  |           |           |               | Calu    | Л               |      | Column               | R         |        |                             | Colum    | n C      |          |
| Line<br>No. | (:ategory  | y         |           |               |         | <u>ımn A</u>    |      |                      |           | 40)    | Reside                      | nt Parti | icipatio | n Unit   |
| 140.        |  |           |           |               | Unit    | <i>l</i> lonths |      | Eligible Unit Mont   | is(EUI    | vis)   |                             | Mont     | hs       |          |
| Cate        | egorization of Unit Mo                                   | nths:     |           |               |         |                 | · ·  | ✓ First of Mo        |           | ·      |                             |          |          |          |
| Occ         | upied Unit Months  |           |           |               |         |                 |      | Last of Mo           | onth      |        |                             |          |          |          |
| 01          | Occupied dwelling units                                  |           |           |               |         | 849             |      | Q                    | 49        |        |                             | ç        | 349      |          |
|             | housing eligible family u                                |           |           |               |         | 043             |      | 0                    | 43        |        |                             |          | 943      |          |
| 02          | Occupied dwelling units employee, police officer,        |           |           |               |         |                 |      |                      |           |        |                             |          |          |          |
|             | personnel who is not oth                                 |           |           |               |         | 0               |      |                      |           |        |                             |          | 0        |          |
|             | public housing   |           |           |               |         |                 |      |                      |           |        |                             |          |          |          |
| 03          | New units - eligible to red<br>during the funding period |           |           |               |         |                 |      |                      |           |        |                             |          | 0        |          |
|             | on Lines 01, 02, or 05-13                                |           | included  |               |         | 0               |      |                      | 0         |        |                             |          | 0        |          |
| 04          | New units - eligible to red                              | ceive sub | bsidy     |               |         |                 |      |                      |           |        |                             |          |          |          |
|             | from 10/1 to 12/31 of pre                                |           |           |               |         | 0               |      |                      | 0         |        |                             |          | 0        |          |
|             | period but not included o<br>Calculation of Operating    |           |           |               |         | U               |      |                      | U         |        |                             |          |          |          |
| Vac         | ant Unit Months  | ,         |           |               |         |                 |      |                      |           |        |                             |          |          |          |
| 05          | Units undergoing modern                                  | nization  |           |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
| 06          | Special use units  |           |           |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
| 06a         | Units on Line 02 that are                                |           |           |               |         |                 |      |                      | 0         |        |                             |          |          |          |
|             | by police officers and the special use units             | at also q | ualify as |               |         |                 |      |                      |           |        |                             |          |          |          |
| 07          | Units vacant due to litiga                               | tion      |           |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
| 08          | Units vacant due to disas                                |           |           |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
| 09          | Units vacant due to casu                                 | alty loss | es        |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
| 10          | Units vacant due to chan                                 | iging ma  | rket      |               |         | 0               |      |                      | 0         |        |                             |          |          |          |
|             | conditions   |           |           |               |         | 0               |      |                      | U         |        |                             |          |          |          |
| 11          | Units vacant and not cate                                | egorized  | above     |               |         | 15              |      |                      |           |        |                             |          |          |          |
| Oth         | er ACC Unit Months                                       |           |           | <del>.</del>  | -       |                 |      |                      |           |        |                             |          |          |          |
| 12          | Units eligible for asset re                              |           | -         |               | -       | 0               |      |                      |           |        |                             |          |          |          |
|             | and still on ACC (occupi                                 |           |           |               |         | J               |      |                      |           |        |                             |          |          |          |
| 13          | All other ACC units not c                                | ategoriz  | ed above  |               |         | 0               |      |                      |           |        |                             |          |          |          |

|   |  | Opera  | ating Fund Project Num<br>NJ063000   |
|---|--|--|--|
|   |  |  |  |
| Limited vacancies                                     |  | 15   |  |
| Total Unit Months                                     | 864  | 864  | 849  |
| Units eligible for funding for resident               |  |  |  |
| participation activities (Line 15C divided            |  |  | 71   |
| by 12)  |  |  |  |
| ial Provision for Calculation Of Utilities Expe       | ense Level:  |  |  |
| Unit months for which actual consumption              |  |  |  |
| is included on Line 01 of form HUD                    |  |  |  |
| 52722 and that were removed from Lines                |  | 0  |  |
| 01 through 11, above, because of                      |  | U  |  |
| removal from inventory, including                     |  |  |  |
|   |  |  |  |
| ongramily for asset repositioning for                 | Section 3  | <u> </u>   |  |
| Description   |  | Reguested by PHA   | HUD Modifications  |
| •   |  | Requested by I IIA   | TIOD INCOMICATIONS   |
|   |  |  |  |
|   |  | ¢470.00  | A 170.00   |
|   |  |  | \$479.90   |
|   |  |  | 1.02100  |
| ·   |  |  | \$489.98   |
|   | nn B)  | \$423,343  | \$423,343  |
|   |  |  |  |
| PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)   | \$37.20  | \$37.20  |
| UEL (Part A, Line 05 times Section 2, Line 15, Colum  | nn B)  | \$32,141   | \$32,141   |
| •   | •  |  |  |
|   |  | \$0  | \$0  |
|   |  | · ·  | \$0  |
|   |  |  | \$43,613   |
| , , ,   |  |  | \$3,386  |
|   |  |  | \$3,366<br>\$1,775   |
|   |  |  |  |
| •   |  |  | \$3,456  |
| Ţ,  |  |  | \$1,728  |
|   |  | ·  | \$0  |
|   |  | * -  | \$0  |
| Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)   | \$53,958   | \$53,958   |
| Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)   | \$509,442  | \$509,442  |
| 3. Formula Income                                     |  |  |  |
| PUM formula income                                    |  | \$620.97   | \$620.97   |
|   |  | ·  | \$0.00   |
|   | s 01 and 02)   |  | \$620.97   |
|   |  | · ·  | \$536,518  |
| , .   | Clion 2, Line 13, Column B)  | \$330,310  | \$330,310  |
|   |  | <b>C</b> O   | \$0  |
|   |  |  | \$0  |
| 9   |  |  | \$0  |
|   | 0.11 0/.11 1.7-1   | ·  | \$0  |
| ,   | C, Lines 01 through 03)  | \$0  | \$0  |
|   |  |  |  |
|   |  | (\$27,076)   | (\$27,076)   |
| Cost of independent audit (Same as Part A, Line 10    | 0)   | \$3,386  | \$3,386  |
| Formula amount (greater of Part D, Lines 01 or 02)    |  | \$3,386  | \$3,386  |
| . Calculation of Operating Subsidy (HUD Use Only      | y)   |  |  |
| Formula amount (same as Part D, Line 03)              |  |  | \$3,386  |
| Adjustment due to availability of funds               |  |  | \$0  |
|   |  |  | · ·  |
| HUD discretionary adjustments                         |  |  | \$0  |
|   | Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Experimental Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses et Expense Level (PEL)  Inflation factor  PUM project expense level (PEL)  PUM project expense level (PEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colunions  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Line 04 plus Lines)  Formula Income  PUM change in utility allowances  PUM of ormula income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line Total Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line Total Formula Income  PUM change in utility allowances  PUM adjusted formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10 Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subsidy (HUD Use Only E. Calculation of Operating Subs | Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 06 plus Line 16) 3. Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10 plus Line 16) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only) | Limited vacancies 15 Total Unit Months: Limited vacancies 15 Total Unit Months 1884 864 864 Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Pum project expense level (PEL) Pum project expense level (PEL) Pum project expense level (PEL) Pum project expense level (PEL) Pum project expense level (PEL) Pum project expense level (PEL) Pum project expense (PEL) Pum project expen |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |      | •                                     | Section                | า 1         | •                            |           |            |  |
|-------------|---|------------------------|---------------|------|---------------------------------------|------------------------|-------------|------------------------------|-----------|------------|--|
| 1. N        | lame and Address of   | Public                 | Housing       | g Ag | ency:                                 |                        |             |                              | 2. Fun    | ding       | <b>Period:</b> 01/01/2018 to 12/31/20    |
| 2           | laddon Housing Authority 5 WYNNEWOOD Avenue VESTMONT NJ 08108   | е                      |               |      |                                       |                        |             |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Driginal Revision No. |
| _           | CC Number:  |                        |               | 5 6  | Fiscal Year End:                      |                        |             |                              | 6 One     |            | g Fund Project Number:                   |
|             | Y-497   |                        |               |      | 12/31  3/31                           |                        | 9/30        |                              | N J       |            | 6 4 0 0 0 0 0 0 1                        |
|             | UNS Number:   |                        |               | •    | 12/01 0/01                            | 0/00                   | 5/00        | HUD Use C                    |           |            |  |
|             |   |                        |               | 0 1  | ROFO Code:                            |                        |             | 1100 030 0                   | ī -       | oial i     | Analyst:                                 |
| 1           | 22919231  |                        |               |      | 0239                                  |                        |             |                              |           | Alfred     | -  |
|             | 22010201  |                        |               |      | 0200                                  | Section                | n 2         |                              |           |            | -  |
| Calc        | culation of ACC Units   | for the                | 12-mon        | th r | eriod from July                       |                        |             | O that is prior to the       | e first c | lav of     | the Funding Period:                      |
|             | C Units on 7/1/2016   | +                      | 1             |      | led to ACC                            | -                      |             | its Deleted from A           |           | =          | ACC Units on 6/30/2017                   |
|             | 100   | Ī                      |               | 0    |                                       | Ť                      | <b>U</b> 11 | 0                            |           |            | 100                                      |
|             |   | 1                      |               |      |                                       |                        |             |                              | _         |            | Column C                                 |
| Line<br>No. | (Categor)   | у                      |               |      | · · · · · · · · · · · · · · · · · · · | <u>ımn A</u><br>Vonths |             | Column<br>Eligible Unit Mont |           | (ls)       | Resident Participation Uni Months        |
| Cate        | gorization of Unit Mo   | nths:                  |               |      |                                       |                        |             | ✓ First of Mo                | onth      |            |  |
|             | upied Unit Months   |                        |               |      |                                       |                        |             | Last of Mo                   |           |            |  |
| 01          | Occupied dwelling units   | - by pub               | olic          |      |                                       |                        |             |                              |           |            |  |
|             | housing eligible family u   |                        |               |      | 1                                     | ,175                   |             | 1,1                          | 75        |            | 1,175                                    |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |      |                                       | 0                      |             |                              |           |            | 0  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not              |               |      |                                       | 0                      |             |                              | 0         |            | 0  |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previo | inding<br>ous |      |                                       | 0                      |             |                              | 0         |            | 0  |
| -           | ant Unit Months   |                        |               | 1    |                                       |                        |             | ı                            |           |            |  |
| 05          | Units undergoing moder  | nization               |               |      |                                       | 0                      |             |                              | 0         |            |  |
| 06          | Special use units   |                        |               |      |                                       | 0                      |             |                              | 0         |            |  |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |      |                                       |                        |             |                              | 0         |            |  |
| 07          | Units vacant due to litiga  | tion                   |               |      |                                       | 0                      |             |                              | 0         |            |  |
| 08          | Units vacant due to disas   | sters                  |               |      |                                       | 0                      |             |                              | 0         |            |  |
| 09          | Units vacant due to casu  | alty loss              | ses           |      |                                       | 0                      |             |                              | 0         |            |  |
| 10          | Units vacant due to char  | nging ma               | arket         |      |                                       | 0                      |             |                              | 0         |            |  |
|             | conditions  |                        |               |      |                                       | 0                      |             |                              | 0         |            |  |
| 11          | Units vacant and not cat  | egorized               | d above       |      |                                       | 25                     |             |                              |           |            |  |
| Othe        | er ACC Unit Months  |                        |               |      |                                       |                        |             |                              |           |            |  |
| 12          | Units eligible for asset re   |                        | -             |      |                                       | 0                      |             |                              |           |            |  |
|             | and still on ACC (occupi  |                        |               |      |                                       |                        |             |                              |           |            |  |
| 13          | All other ACC units not of  | ategoriz               | ed above      |      |                                       | 0                      |             |                              |           |            |  |

|        |   |                                       |                                       | ating Fund Project Nun<br>NJ06400 |
|--------|---|---------------------------------------|---------------------------------------|-----------------------------------|
|        | ulations Based on Unit Months:                      |                                       |                                       |                                   |
| 14     | Limited vacancies                                   |                                       | 25                                    |                                   |
| 5      | Total Unit Months                                   | 1,200                                 | 1,200                                 | 1,175                             |
| 16     | Units eligible for funding for resident             |                                       |                                       |                                   |
|        | participation activities (Line 15C divided          |                                       |                                       | 98                                |
|        | by 12)  |                                       |                                       |                                   |
|        | cial Provision for Calculation Of Utilities Ex      | pense Level:                          |                                       |                                   |
| 17     | Unit months for which actual consumption            |                                       |                                       |                                   |
|        | is included on Line 01 of form HUD                  |                                       |                                       |                                   |
|        | 52722 and that were removed from Lines              |                                       | 0                                     |                                   |
|        | 01 through 11, above, because of                    |                                       |                                       |                                   |
|        | removal from inventory, including                   |                                       |                                       |                                   |
|        | eligibility for asset repositioning fee             | Canting 2                             |                                       |                                   |
| ine    |   | Section 3                             |                                       |                                   |
| No.    | Description   |                                       | Requested by PHA                      | <b>HUD Modifications</b>          |
|        | A. Formula Expenses                                 |                                       |                                       |                                   |
|        | ect Expense Level (PEL)                             |                                       |                                       |                                   |
| 01     | PUM project expense level (PEL)                     |                                       | \$396.51                              | \$396.51                          |
| )2     | Inflation factor                                    |                                       | 1.02100                               | 1.02100                           |
| )3     | PUM inflated PEL (Part A, Line 01 times Line 02)    |                                       | \$404.84                              | \$404.84                          |
| 04     | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B)                                | \$485,808                             | \$485,808                         |
|        | ies Expense Level (UEL)                             |                                       |                                       |                                   |
| 05     | PUM utilities expense level (UEL) (from Line 26 of  |                                       | \$145.53                              | \$145.53                          |
| )6     | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B)                                | \$174,636                             | \$174,636                         |
| Add-   | Ons   |                                       |                                       |                                   |
| )7     | Self-sufficiency                                    |                                       | \$0                                   | \$0                               |
| 08     | Energy loan amortization                            |                                       | \$0                                   | \$0                               |
| 09     | Payment in lieu of taxes (PILOT)                    |                                       | \$20,547                              | \$20,547                          |
| 10     | Cost of independent audit                           |                                       | \$12,946                              | \$12,946                          |
| 1      | Funding for resident participation activities       |                                       | \$2,450                               | \$2,450                           |
| 12     | Asset management fee                                |                                       | \$0                                   | \$0                               |
| 13     | Information technology fee                          |                                       | \$2,400                               | \$2,400                           |
| 14     | Asset repositioning fee                             |                                       | \$0                                   | \$0                               |
| 15     | Costs attributable to changes in federal law, regul |                                       | \$0                                   | \$0                               |
| 16     | Total Add-Ons (Sum of Part A, Lines 07 through      | <u>'</u>                              | \$38,343                              | \$38,343                          |
| 17     | Total Formula Expenses (Part A, Line 04 plus L      | ine 06 plus Line 16)                  | \$698,787                             | \$698,787                         |
| Part I | B. Formula Income                                   |                                       |                                       |                                   |
| 01     | PUM formula income                                  |                                       | \$353.55                              | \$353.55                          |
| 02     | PUM change in utility allowances                    |                                       | \$0.00                                | \$0.00                            |
| )3     | PUM adjusted formula income (Sum of Part B, Lir     | nes 01 and 02)                        | \$353.55                              | \$353.55                          |
| )4     | Total Formula Income (Part B, Line 03 times S       | ection 2, Line 15, Column B)          | \$424,260                             | \$424,260                         |
| Part ( | C. Other Formula Provisions                         | · · · · · · · · · · · · · · · · · · · |                                       |                                   |
| )1     | Moving-to-Work (MTW)                                |                                       | \$0                                   | \$0                               |
| )2     | Transition funding                                  |                                       | \$0                                   | \$0                               |
| )3     | Other   |                                       | \$0                                   | \$0                               |
| )4     |   | rt C, Lines 01 through 03)            | \$0                                   | \$0                               |
| art l  | D. Calculation of Formula Amount                    | <u> </u>                              | · · · · · · · · · · · · · · · · · · · | ·                                 |
| )1     | Formula calculation (Part A, Line 17 minus Part B   | , Line 04 plus Part C, Line 04        | \$274,527                             | \$274,527                         |
| )2     | Cost of independent audit (Same as Part A, Line     |                                       | \$12,946                              | \$12,946                          |
| )3     | Formula amount (greater of Part D, Lines 01 or 02   | ,                                     | \$274,527                             | \$274,527                         |
|        | E. Calculation of Operating Subsidy (HUD Use Or     |                                       |                                       | · ,                               |
| )1     | Formula amount (same as Part D, Line 03)            |                                       |                                       | \$274,527                         |
| )2     | Adjustment due to availability of funds             |                                       |                                       | \$0                               |
|        | HUD discretionary adjustments                       |                                       |                                       | \$0                               |
| 03     |   |                                       |                                       | T -                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                | Section        | n 1  |                              |           |            |   |                 |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|------|------------------------------|-----------|------------|---|-----------------|
| 1. N        | ame and Address of I  | Public               | Housing           | βA  | gency:           |                |      |                              | 2. Fun    | ding       | Period: 01/01/201                                 | 8 to 12/31/2018 |
| 10          | ousing Authority City of Li<br>601 DILL Avenue<br>INDEN NJ 07036  | nden                 |                   |     |                  |                |      |                              | 3. Тур    | <b>✓</b> ( | <b>Submission:</b> Original Revision No           |                 |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |      |                              | 6. Ope    | ratin      | g Fund Project N                                  | lumber:         |
|             | Y-519   |                      |                   |     | 12/31 3/31       | 6/30           | 9/30 | 0                            | N J       |            | <del>, , , , , , , , , , , , , , , , , , , </del> | 0 0 0 1         |
| 7. D        | UNS Number:   |                      |                   |     | <u> </u>         |                |      | HUD Use C                    | nlv       |            |   |                 |
|             |   |                      |                   | 8.  | . ROFO Code:     |                |      |                              | · -       | ncial      | Analyst:  |                 |
| 0           | 42426143  |                      |                   | Ţ.  | 0239             |                |      |                              |           | on Sm      |   |                 |
|             |   |                      |                   | -1  |                  | Section        | n 2  |                              | 1         |            |   |                 |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                |      |                              | e first d | lay of     | f the Funding Pe                                  | riod:           |
|             | Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              |      | nits Deleted from A          |           |            | ACC Units on                                      |                 |
|             | 201   |                      |                   | (   | 0                | •              |      | 0                            |           |            | 201   |                 |
|             |   |                      |                   |     |                  | _              |      | Caluman                      | <u> </u>  |            | Column  | ı C             |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Months |      | Column<br>Eligible Unit Mont |           | (ls)       | Resident Partic                                   | •               |
| Cate        | gorization of Unit Mo   | nths:                |                   |     |                  |                |      | ✓ First of Mo                | onth      |            |   |                 |
|             | upied Unit Months   |                      |                   |     |                  |                |      | Last of Mo                   | onth      |            |   |                 |
| 01          | Occupied dwelling units   | - by pub             | lic               |     |                  |                |      |                              |           |            |   |                 |
|             | housing eligible family u   |                      |                   |     | 2                | ,381           |      | 2,3                          | 881       |            | 2,38  | 31              |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other             | rsecurity         |     |                  | 12             |      |                              |           |            |   | 12              |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |      |                              | 0         |            |   | 0               |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |      |                              | 0         |            |   | 0               |
|             | ant Unit Months   |                      |                   |     | T                |                |      | T.                           |           |            |   |                 |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |      |                              | 0         |            |   |                 |
| 06          | Special use units   |                      | 1                 |     |                  | 0              |      |                              | 0         |            |   |                 |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |      |                              | 0         |            |   |                 |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |      |                              | 0         |            |   |                 |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |      |                              | 0         |            |   |                 |
| 09          | Units vacant due to casu  | -                    |                   |     |                  | 0              |      |                              | 0         |            |   |                 |
| 10          | Units vacant due to chan conditions   | iging ma             | ırket             |     |                  | 0              |      |                              | 0         |            |   |                 |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 19             |      |                              |           |            |   |                 |
| Othe        | er ACC Unit Months  |                      |                   |     | •                |                |      |                              |           |            |   |                 |
| 12          | Units eligible for asset re and still on ACC (occupi  |                      | -                 |     |                  | 0              |      |                              |           |            |   |                 |
| 13          | All other ACC units not c   |                      |                   | ;   |                  | 0              |      |                              |           |            |   |                 |

|            |  |                              | Oper             | ating Fund Project Num<br>NJ06600 |
|------------|--|------------------------------|------------------|-----------------------------------|
|            | ulations Based on Unit Months:   |                              |                  |                                   |
| 4          | Limited vacancies  |                              | 19               |                                   |
| 5          | Total Unit Months  | 2,412                        | 2,400            | 2,393                             |
| 6          | Units eligible for funding for resident                                      |                              |                  |                                   |
|            | participation activities (Line 15C divided                                   |                              |                  | 199                               |
|            | by 12)   |                              |                  |                                   |
|            | ial Provision for Calculation Of Utilities Ex                                | pense Level:                 |                  |                                   |
| 7          | Unit months for which actual consumption                                     |                              |                  |                                   |
|            | is included on Line 01 of form HUD   |                              |                  |                                   |
|            | 52722 and that were removed from Lines                                       |                              | 0                |                                   |
|            | 01 through 11, above, because of   |                              |                  |                                   |
|            | removal from inventory, including  |                              |                  |                                   |
|            | eligibility for asset repositioning fee                                      |                              |                  |                                   |
| ine        |  | Section 3                    |                  |                                   |
| lo.        | Description  |                              | Requested by PHA | HUD Modifications                 |
|            | A. Formula Expenses ct Expense Level (PEL)                                   |                              |                  |                                   |
| 10je<br>)1 | PUM project expense level (PEL)  |                              | \$439.52         | \$439.52                          |
| 2          | Inflation factor   |                              | 1.02100          | 1.02100                           |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                              | \$448.75         | \$448.75                          |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn R)                       | \$1,077,000      | \$1,077,000                       |
|            | ies Expense Level (UEL)  | <u> </u>                     | \$1,077,000      | <b>\$1,077,000</b>                |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                           | form HIID E2722)             | \$106.35         | \$106.35                          |
| 16         | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          |                              | \$255,240        | \$255,240                         |
|            |  | ullili b)                    | \$255,240        | \$235,240                         |
| \dd-(      |  |                              | 0                |                                   |
| 7          | Self-sufficiency   |                              | \$0              | \$0                               |
| 8          | Energy loan amortization   |                              | \$0              | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)   |                              | \$50,299         | \$50,299                          |
| 0          | Cost of independent audit  |                              | \$5,700          | \$5,700                           |
| 1          | Funding for resident participation activities                                |                              | \$4,975          | \$4,975                           |
| 2          | Asset management fee   |                              | \$0              | \$0                               |
| 3          | Information technology fee   |                              | \$4,824          | \$4,824                           |
| 4          | Asset repositioning fee  Costs attributable to changes in federal law, regul | -ti                          | \$0              | \$0                               |
| 5          | Total Add-Ons (Sum of Part A, Lines 07 through                               |                              | \$0<br>\$c5 700  | \$0<br>\$c5 700                   |
|            | , , ,  | <u>'</u>                     | \$65,798         | \$65,798                          |
| 17         | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$1,398,038      | \$1,398,038                       |
|            | 3. Formula Income  |                              | *                |                                   |
| 11         | PUM formula income   |                              | \$345.59         | \$345.59                          |
| )2         | PUM change in utility allowances   | 24 122)                      | \$0.00           | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B, Lir                              |                              | \$345.59         | \$345.59                          |
| 4          |  | ection 2, Line 15, Column B) | \$829,416        | \$829,416                         |
| art (      | C. Other Formula Provisions  |                              |                  |                                   |
| 1          | Moving-to-Work (MTW)   |                              | \$0              | \$0                               |
| 2          | Transition funding   |                              | \$0              | \$0                               |
| 3          | Other  |                              | \$0              | \$0                               |
| 4          | ,  | rt C, Lines 01 through 03)   | \$0              | \$0                               |
|            | D. Calculation of Formula Amount   |                              |                  |                                   |
| )1         | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$568,622        | \$568,622                         |
| 2          | Cost of independent audit (Same as Part A, Line                              | ,                            | \$5,700          | \$5,700                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$568,622        | \$568,622                         |
|            | . Calculation of Operating Subsidy (HUD Use O                                | nly)                         |                  |                                   |
| 1          | Formula amount (same as Part D, Line 03)                                     |                              |                  | \$568,622                         |
| 2          | Adjustment due to availability of funds                                      |                              |                  | \$0                               |
|            | HUD discretionary adjustments  |                              |                  | \$0                               |
| )3<br>)4   | Funds Obligated for Period (Part E, Line 01 m                                |                              |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     | •                | Section        | า 1 |                        |           |          |  |    |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|------------------------|-----------|----------|--|----|
| 1. N        | ame and Address of I  | Public               | Housing           | A   | gency:           |                |     |                        | 2. Fun    | ding     | <b>Period:</b> 01/01/2018 to 12/31/20  | 18 |
| 2           | over Housing Authority<br>15 E BLACKWELL Street<br>OVER NJ 07801  |                      |                   |     |                  |                |     |                        | 3. Тур    | <b>✓</b> | Submission:<br>Original<br>Revision No |    |
| _           | CC Number:  |                      |                   | 5.  | Fiscal Year End: |                |     |                        | 6. Ope    | ratin    | g Fund Project Number:                 | _  |
| Р           | -202  |                      |                   | Т   | 12/31 3/31       | 6/30           | 9/3 | 0                      | и<br>Ј    | 1        | 6 8 0 0 0 0 0 1                        |    |
| 7. D        | UNS Number:   |                      |                   |     |                  |                |     | HUD Use C              | nlv       | -        |  | _  |
|             |   |                      |                   | 8.  | ROFO Code:       |                |     |                        |           | cial     | Analyst:                               |    |
| 1           | 51838125  |                      |                   |     | 0239             |                |     |                        |           | Lown     |  |    |
|             |   |                      |                   | l   |                  | Section        | n 2 |                        |           |          |  |    |
| Calc        | ulation of ACC Units  | for the              | 12-mon            | nth | period from July | 1 to Jun       | e 3 | 0 that is prior to the | e first d | ay of    | f the Funding Period:                  |    |
|             | C Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              |     | nits Deleted from A    |           | =        | ACC Units on 6/30/2017                 |    |
|             | 59  |                      |                   |     | 0                |                |     | 0                      |           |          | 59                                     |    |
|             |   | •                    |                   |     |                  |                |     | Column                 | D         |          | Column C                               |    |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Months |     | Eligible Unit Mont     | _         | ls)      | Resident Participation Uni<br>Months   | t  |
| Cate        | gorization of Unit Mo   | nths:                |                   |     | +                |                |     | ✓ First of Mo          | onth      |          |  |    |
|             | upied Unit Months   |                      |                   |     |                  |                |     | Last of Mo             | onth      |          |  |    |
| 01          | Occupied dwelling units housing eligible family units   |                      |                   |     |                  | 702            |     | 7                      | 02        |          | 702                                    |    |
| 02          | Occupied dwelling units   |                      |                   |     |                  |                |     |                        |           |          |  | _  |
|             | employee, police officer,<br>personnel who is not oth<br>public housing   | or other             | security          |     |                  | 0              |     |                        |           |          | 0                                      |    |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                        | 0         |          | 0                                      |    |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                        | 0         |          | 0                                      |    |
|             | ant Unit Months   |                      |                   |     |                  |                |     | T-                     |           | ·        |  |    |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |     |                        | 0         |          |  |    |
| 06          | Special use units   |                      |                   |     |                  | 0              |     |                        | 0         |          |  |    |
| 06a         | Units on Line 02 that are by police officers and that special use units   |                      |                   |     |                  |                |     |                        | 0         |          |  |    |
| 07          | Units vacant due to litiga  | tion                 |                   |     |                  | 0              |     |                        | 0         |          |  |    |
| 80          | Units vacant due to disas   | sters                |                   |     |                  | 0              |     |                        | 0         |          |  |    |
| 09          | Units vacant due to casu  |                      |                   |     |                  | 0              |     |                        | 0         |          |  |    |
| 10          | Units vacant due to chan conditions   | nging ma             | rket              |     |                  | 0              |     |                        | 0         |          |  |    |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 6              |     |                        |           |          |  |    |
| Othe        | er ACC Unit Months  |                      |                   |     | +                |                |     |                        |           | , i      |  |    |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  |                |     |                        |           |          |  |    |
|             | and still on ACC (occupi  |                      | -                 |     |                  | 0              |     |                        |           |          |  |    |
| 13          | All other ACC units not c   |                      |                   | !   |                  | 0              |     |                        |           |          |  |    |

|                   |   |                              | Oper               | ating Fund Project Num<br>NJ068000 |
|-------------------|---|------------------------------|--------------------|------------------------------------|
| alc               | ulations Based on Unit Months:                        |                              |                    | 11000000                           |
| 4                 | Limited vacancies                                     |                              | 6                  |                                    |
| 5                 | Total Unit Months                                     | 708                          | 708                | 702                                |
| 3                 | Units eligible for funding for resident               | 700                          | 700                | ·                                  |
|                   | participation activities (Line 15C divided            |                              |                    | 59                                 |
|                   | by 12)  |                              |                    |                                    |
| pec               | cial Provision for Calculation Of Utilities Expe      | ense Level:                  |                    |                                    |
| <b>7</b>          | Unit months for which actual consumption              |                              |                    |                                    |
|                   | is included on Line 01 of form HUD                    |                              |                    |                                    |
|                   | 52722 and that were removed from Lines                |                              | 2                  |                                    |
|                   | 01 through 11, above, because of                      |                              | 0                  |                                    |
|                   | removal from inventory, including                     |                              |                    |                                    |
|                   | eligibility for asset repositioning fee               |                              |                    |                                    |
|                   | 2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2               | Section 3                    |                    |                                    |
| ne                | Description   |                              | Requested by PHA   | HUD Modifications                  |
| lo.               | •   |                              | Requested by I TIA | TIOD INCUMORATIONS                 |
|                   | A. Formula Expenses ect Expense Level (PEL)           |                              |                    |                                    |
| roje<br>1         | PUM project expense level (PEL)                       |                              | \$452.48           | \$452.48                           |
|                   | Inflation factor                                      |                              | 1.02100            | 1.02100                            |
| <u>2</u><br>3     | PUM inflated PEL (Part A, Line 01 times Line 02)      |                              | \$461.98           | \$461.98                           |
| <del>)</del><br>1 | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | n D)                         | \$327,082          | \$327,082                          |
|                   | ies Expense Level (UEL)                               | ш ь)                         | \$321,082          | ψ321,00Z                           |
|                   | 1   | IIID 52722)                  | \$182.22           | ¢402.22                            |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of fo |                              |                    | \$182.22                           |
| )                 | UEL (Part A, Line 05 times Section 2, Line 15, Colum  | ın B)                        | \$129,012          | \$129,012                          |
| dd-(              | Ons   |                              |                    |                                    |
| 7                 | Self-sufficiency                                      |                              | \$0                | \$0                                |
| 3                 | Energy loan amortization                              |                              | \$0                | \$0                                |
| )                 | Payment in lieu of taxes (PILOT)                      |                              | \$10,604           | \$10,604                           |
| )                 | Cost of independent audit                             |                              | \$4,750            | \$4,750                            |
|                   | Funding for resident participation activities         |                              | \$1,475            | \$1,475                            |
| 2                 | Asset management fee                                  |                              | \$0                | \$0                                |
| 3                 | Information technology fee                            |                              | \$1,416            | \$1,416                            |
| 1                 | Asset repositioning fee                               |                              | \$0                | \$0                                |
| 5                 | Costs attributable to changes in federal law, regulat | ion, or economy              | \$0                | \$0                                |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through 1      | 5)                           | \$18,245           | \$18,245                           |
| 7                 | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)           | \$474,339          | \$474,339                          |
| art E             | B. Formula Income                                     |                              |                    |                                    |
|                   | PUM formula income                                    |                              | \$343.97           | \$343.97                           |
| 2                 | PUM change in utility allowances                      |                              | \$0.00             | \$0.00                             |
| 3                 | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                 | \$343.97           | \$343.97                           |
| 1                 | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)  | \$243,531          | \$243,531                          |
| art (             | C. Other Formula Provisions                           | ,                            | 1                  |                                    |
|                   | Moving-to-Work (MTW)                                  |                              | \$0                | \$0                                |
| 2                 | Transition funding                                    |                              | \$0                | \$0                                |
| 3                 | Other   |                              | \$0                | \$0                                |
| ļ                 |   | C, Lines 01 through 03)      | \$0                | \$0                                |
|                   | D. Calculation of Formula Amount                      |                              | +                  | <del>_</del>                       |
|                   | Formula calculation (Part A, Line 17 minus Part B,    | ine 04 plus Part C. Line 04) | \$230,808          | \$230,808                          |
| )                 | Cost of independent audit (Same as Part A, Line 10    |                              | \$4,750            | \$4,750                            |
|                   | Formula amount (greater of Part D, Lines 01 or 02)    | ,                            | \$230,808          | \$230.808                          |
|                   | E. Calculation of Operating Subsidy (HUD Use Only     | Λ                            | Ψ230,000           | Ψ230,000                           |
|                   | Formula amount (same as Part D, Line 03)              | "                            |                    | \$230,808                          |
| ·<br>•            | Adjustment due to availability of funds               |                              |                    | \$230,808                          |
| <u>-</u><br>3     | HUD discretionary adjustments                         |                              |                    | \$0<br>\$0                         |
| ,                 | Funds Obligated for Period (Part E, Line 01 min       | us Line 02 minus Line 02)    |                    | \$0<br><b>\$0</b>                  |
| 1                 |   |                              |                    |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section                        | n 1  |                                      |         |       |   |
|-------------|--|------------------------|-------------|----------------|--------------------------------|------|--------------------------------------|---------|-------|---|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:        |                                |      |                                      | 2. Fun  | ding  | Period: 01/01/2018 to 12/31/201               |
| 1           | reehold Housing Authority<br>07 Throckmorton Street<br>reehold NJ 07728  | /                      |             |                |                                |      |                                      | 3. Тур  | ✓ (   | <b>Submission:</b><br>Original<br>Revision No |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                           |      |                                      | 6. Ope  | ratin | g Fund Project Number:                        |
| N           | IY-226   |                        |             | <b>✓</b> 12/31 | ′31 🗌 6/30 🔲                   | 9/30 |                                      | N J     | 0     | 6 9 0 0 0 0 0 1                               |
| 7. D        | UNS Number:  |                        |             |                |                                |      | HUD Use O                            | nly     |       |   |
|             |  |                        |             | 8. ROFO Code   | e:                             |      |                                      | Finar   | ncial | Analyst:                                      |
| 0           | 91389817   |                        |             | 0239           |                                |      |                                      |         | Lown  |   |
|             |  |                        |             | •              | Sectio                         | n 2  | ,                                    |         |       |   |
|             | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun                  | e 30 | that is prior to the                 | first d | ay of | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                              | Uni  | ts Deleted from AC                   | CC      | =     | ACC Units on 6/30/2017                        |
|             | 84   |                        |             | 0              |                                |      | 0                                    |         |       | 84  |
| Line<br>No. | Category   | у                      |             |                | <u>Column A</u><br>Unit Months |      | <u>Column</u><br>Eligible Unit Month | _       | ls)   | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nths:                  |             |                |                                |      | ✓ First of Mo                        | nth     |       | monuio  |
|             | upied Unit Months  |                        |             |                |                                |      | Last of Mo                           |         |       |   |
| 01          | Occupied dwelling units  | - by pub               | lic         |                | 054                            |      |                                      | - 4     |       | 054   |
|             | housing eligible family u  |                        |             |                | 951                            |      | 99                                   | 51      |       | 951   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | r security  |                | 12                             |      |                                      |         |       | 12  |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                              |      |                                      | 0       |       | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |      |                                      | 0       |       | 0   |
|             | ant Unit Months  |                        |             |                |                                |      |                                      |         |       |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                              |      |                                      | 0       |       |   |
| 06          | Special use units  |                        |             |                | 0                              |      |                                      | 0       |       |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                                |      |                                      | 0       |       |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                              |      |                                      | 0       |       |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                              |      |                                      | 0       |       |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                              |      |                                      | 0       |       |   |
| 10          | Units vacant due to char   | nging ma               | arket       |                | 0                              |      |                                      | 0       |       |   |
|             | conditions   |                        |             |                |                                |      |                                      |         |       |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 57                             |      |                                      |         |       |   |
|             | er ACC Unit Months   |                        | ,           |                |                                |      |                                      |         |       |   |
| 12          | Units eligible for asset re  |                        | -           |                | 0                              |      |                                      |         |       |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                              |      |                                      |         |       |   |
|             | True outloi rioo utilio fioli d  | LUUUIIL                |             | 1              | U                              |      |                                      |         |       |   |

|            |  |                               | Oper             | ating Fund Project Num<br>NJ06900 |
|------------|--|-------------------------------|------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:   |                               |                  |                                   |
| 4          | Limited vacancies  |                               | 57               |                                   |
| 5          | Total Unit Months  | 1,020                         | 1,008            | 963                               |
| 6          | Units eligible for funding for resident                                      |                               |                  |                                   |
|            | participation activities (Line 15C divided                                   |                               |                  | 80                                |
|            | by 12)   |                               |                  |                                   |
|            | ial Provision for Calculation Of Utilities Ex                                | pense Level:                  |                  |                                   |
| 7          | Unit months for which actual consumption                                     |                               |                  |                                   |
|            | is included on Line 01 of form HUD   |                               |                  |                                   |
|            | 52722 and that were removed from Lines                                       |                               | 0                |                                   |
|            | 01 through 11, above, because of   |                               |                  |                                   |
|            | removal from inventory, including  |                               |                  |                                   |
|            | eligibility for asset repositioning fee                                      |                               |                  |                                   |
| .ine       |  | Section 3                     |                  |                                   |
| No.        | Description  |                               | Requested by PHA | HUD Modifications                 |
|            | A. Formula Expenses ct Expense Level (PEL)                                   |                               |                  |                                   |
| 10 je<br>1 | PUM project expense level (PEL)  |                               | \$494.42         | \$494.42                          |
| 12         | Inflation factor   |                               | 1.02100          | 1.02100                           |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                               | \$504.80         | \$504.80                          |
| 13         | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                        | \$508,838        | \$508.838                         |
|            | ies Expense Level (UEL)  | ынн <i>0)</i>                 | ψυυυ,υυυ         | <del>4000,000</del>               |
| )5         | PUM utilities expense level (UEL) (from Line 26 of                           | form HUD-52722\               | \$164.32         | \$164.32                          |
| 16         | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          |                               | \$165,635        | \$165,635                         |
|            | , , ,  | uiiii b)                      | \$100,000        | \$105,035                         |
| \dd-(      |  |                               | \$0              | Φ0                                |
| )7         | Self-sufficiency   |                               |                  | \$0                               |
| 8          | Energy loan amortization   |                               | \$0              | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)   |                               | \$36,968         | \$36,968                          |
| 0<br>1     | Cost of independent audit  Funding for resident participation activities     |                               | \$4,935          | \$4,935                           |
| 2          |  |                               | \$2,000          | \$2,000                           |
|            | Asset management fee   |                               | \$0              | \$0                               |
| 13<br>14   | Information technology fee   |                               | \$2,040          | \$2,040                           |
| 5          | Asset repositioning fee  Costs attributable to changes in federal law, regul | otion or coopeny              | \$0<br>\$0       | \$0<br>\$0                        |
| 5<br>16    | Total Add-Ons (Sum of Part A, Lines 07 through                               |                               | \$45,943         | <br>\$45,943                      |
|            |  | · ·                           |                  |                                   |
| L7         | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$720,416        | \$720,416                         |
|            | 3. Formula Income  |                               |                  |                                   |
| )1         | PUM formula income   |                               | \$590.05         | \$590.05                          |
| )2         | PUM change in utility allowances   |                               | \$0.00           | \$0.00                            |
| )3         | PUM adjusted formula income (Sum of Part B, Lir                              |                               | \$590.05         | \$590.05                          |
| )4         | Total Formula Income (Part B, Line 03 times S                                | Section 2, Line 15, Column B) | \$594,770        | \$594,770                         |
| art C      | C. Other Formula Provisions  |                               |                  |                                   |
| )1         | Moving-to-Work (MTW)   |                               | \$0              | \$0                               |
| )2         | Transition funding   |                               | \$0              | \$0                               |
| 3          | Other  |                               | \$0              | \$0                               |
| )4         | · · · · · · · · · · · · · · · · · · ·  | rt C, Lines 01 through 03)    | \$0              | \$0                               |
|            | D. Calculation of Formula Amount   |                               |                  |                                   |
| )1         | Formula calculation (Part A, Line 17 minus Part B                            |                               | \$125,646        | \$125,646                         |
| 2          | Cost of independent audit (Same as Part A, Line                              | ,                             | \$4,935          | \$4,935                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$125,646        | \$125,646                         |
|            | E. Calculation of Operating Subsidy (HUD Use Or                              | nly)                          |                  |                                   |
| 1          | Formula amount (same as Part D, Line 03)                                     |                               |                  | \$125,646                         |
| )2         | Adjustment due to availability of funds                                      |                               |                  | \$0                               |
| )3         | HUD discretionary adjustments  | inus Line 02 minus Line 03)   |                  | \$0                               |
| )4         |  |                               |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                         |             |                | Sectio               | n 1   |                                      |         |            |   |
|-------------|---|-------------------------|-------------|----------------|----------------------|-------|--------------------------------------|---------|------------|---|
| 1. N        | lame and Address of I   | Public I                | Housing     | Agency:        |                      |       |                                      | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/2018              |
| 2           | forough of Clementon Hou<br>2 GIBBSBORO Road<br>CLEMENTON NJ 08021  | ising Aut               | thority     |                |                      |       |                                      | 3. Тур  | <b>✓</b> ( | Submission:<br>Driginal<br>Revision No        |
| _           | CC Number:  |                         |             | 5. Fiscal Year | End:                 |       |                                      | 6. Ope  | rating     | g Fund Project Number:                        |
| Р           | 2-220   |                         |             | ☐ 12/31 ☐ 3.   | /31 🗸 6/30 🗌         | 9/30  |                                      | N J     |            | 7 3 0 0 0 0 0 1                               |
| 7. D        | UNS Number:   |                         |             |                |                      |       | HUD Use O                            | nly     | -1         |   |
|             |   |                         |             | 8. ROFO Cod    | e:                   |       |                                      | -       | cial /     | Analyst:                                      |
| 0           | 42363445  |                         |             | 0239           |                      |       |                                      |         | Lowm       | -   |
|             |   |                         |             |                | Sectio               | n 2   |                                      |         |            |   |
| Calc        | culation of ACC Units   | for the                 | 12-mon      | th period from | July 1 to Jun        | ne 30 | 0 that is prior to the               | first d | ay of      | the Funding Period:                           |
| ACC         | C Units on 7/1/2016   | +                       | Units       | Added to ACC   | -                    | Un    | its Deleted from AC                  | CC      | =          | ACC Units on 6/30/2017                        |
|             | 70  |                         |             | 0              |                      |       | 0                                    |         |            | 70  |
| Line<br>No. | Category  | y                       |             |                | Column A Unit Months |       | <u>Column</u><br>Eligible Unit Month | _       | ls)        | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo   | nths:                   |             |                |                      |       | ✓ First of Mo                        | nth     |            |   |
|             | upied Unit Months   |                         |             |                |                      |       | Last of Mo                           |         |            |   |
| 01          | Occupied dwelling units   |                         |             |                | 000                  |       | 0                                    | 00      |            | 200   |
|             | housing eligible family u   |                         |             |                | 829                  |       | 8                                    | 29      |            | 829   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or other                | security    |                | 0                    |       |                                      |         |            | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                     | d but not               |             |                | 0                    |       |                                      | 0       |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fui<br>on previo | nding<br>us |                | 0                    |       |                                      | 0       |            | 0   |
|             | ant Unit Months   |                         |             |                |                      |       |                                      |         | ·          |   |
| 05          | Units undergoing modern   | nization                |             |                | 0                    |       |                                      | 0       |            |   |
| 06          | Special use units   |                         |             |                | 0                    |       |                                      | 0       |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                         |             |                |                      |       |                                      | 0       |            |   |
| 07          | Units vacant due to litiga  | tion                    |             |                | 0                    |       |                                      | 0       |            |   |
| 80          | Units vacant due to disas   | sters                   |             |                | 0                    |       |                                      | 0       |            |   |
| 09          | Units vacant due to casu  | alty loss               | es          |                | 0                    |       |                                      | 0       |            |   |
| 10          | Units vacant due to chan  | nging ma                | rket        |                | 0                    |       |                                      | 0       |            |   |
|             | conditions  |                         |             |                |                      |       |                                      |         |            |   |
| 11          | Units vacant and not cate   | egorized                | above       |                | 11                   |       |                                      |         |            |   |
|             | er ACC Unit Months  |                         |             |                |                      |       |                                      |         |            |   |
| 12          | Units eligible for asset re   | •                       | -           |                | 0                    |       |                                      |         |            |   |
| 4.0         | and still on ACC (occupi  |                         |             |                |                      |       |                                      |         |            |   |
| 13          | All other ACC units not c   | alegoriz                | eu above    | 1              | 0                    |       |                                      |         |            |   |

|            |  |                             | Opera                                 | ating Fund Project Numb<br>NJ0730000 |
|------------|--|-----------------------------|---------------------------------------|--------------------------------------|
| Calc       | ulations Based on Unit Months:   |                             |                                       |                                      |
| 4          | Limited vacancies  |                             | 11                                    |                                      |
| 5          | Total Unit Months  | 840                         | 840                                   | 829                                  |
| 6          | Units eligible for funding for resident  |                             |                                       |                                      |
|            | participation activities (Line 15C divided   |                             |                                       | 69                                   |
|            | by 12)   |                             |                                       |                                      |
| Spec       | ial Provision for Calculation Of Utilities Expense                                 | Level:                      |                                       |                                      |
| 7          | Unit months for which actual consumption   |                             |                                       |                                      |
|            | is included on Line 01 of form HUD   |                             |                                       |                                      |
|            | 52722 and that were removed from Lines   |                             | 0                                     |                                      |
|            | 01 through 11, above, because of   |                             | U                                     |                                      |
|            | removal from inventory, including  |                             |                                       |                                      |
|            | eligibility for asset repositioning fee  |                             |                                       |                                      |
|            |  | Section 3                   |                                       |                                      |
| ine<br>No. | Description  |                             | Requested by PHA                      | HUD Modifications                    |
|            | A. Formula Expenses  |                             |                                       |                                      |
| 'roje      | ct Expense Level (PEL)   |                             |                                       |                                      |
| 01         | PUM project expense level (PEL)  |                             | \$397.49                              | \$397.49                             |
| )2         | Inflation factor   |                             | 1.02100                               | 1.02100                              |
| )3         | PUM inflated PEL (Part A, Line 01 times Line 02)                                   | ·                           | \$405.84                              | \$405.84                             |
| )4         | PEL (Part A, Line 03 times Section 2, Line 15, Column B)                           |                             | \$340,906                             | \$340,906                            |
| Jtilit     | ies Expense Level (UEL)  |                             |                                       |                                      |
| )5         | PUM utilities expense level (UEL) (from Line 26 of form I                          | HUD-52722)                  | \$177.11                              | \$177.11                             |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Column B)                           |                             | \$148,772                             | \$148,772                            |
| \dd-(      |  |                             | ψ· ·σ,· · <u>=</u>                    | Ψο,=                                 |
|            |  |                             | \$0                                   | <b>C</b> O                           |
| )7         | Self-sufficiency   |                             | · · · · · · · · · · · · · · · · · · · | \$0                                  |
| 8          | Energy loan amortization   |                             | \$0                                   | \$0                                  |
| )9         | Payment in lieu of taxes (PILOT)   |                             | \$12,463                              | \$12,463                             |
| 10         | Cost of independent audit  |                             | \$6,280                               | \$6,280                              |
| 1          | Funding for resident participation activities                                      |                             | \$1,725                               | \$1,725                              |
| 12         | Asset management fee   |                             | \$0                                   | \$0                                  |
| 13         | Information technology fee   |                             | \$1,680                               | \$1,680                              |
| 14         | Asset repositioning fee  |                             | \$0                                   | \$0                                  |
| 15         | Costs attributable to changes in federal law, regulation,                          | or economy                  | \$0                                   | \$0                                  |
| 16         | Total Add-Ons (Sum of Part A, Lines 07 through 15)                                 |                             | \$22,148                              | \$22,148                             |
| 17         | Total Formula Expenses (Part A, Line 04 plus Line 06                               | plus Line 16)               | \$511,826                             | \$511,826                            |
| art l      | B. Formula Income  |                             |                                       |                                      |
| )1         | PUM formula income   |                             | \$351.66                              | \$351.66                             |
| )2         | PUM change in utility allowances   |                             | \$0.00                                | \$0.00                               |
| )3         | PUM adjusted formula income (Sum of Part B, Lines 01                               | and 02)                     | \$351.66                              | \$351.66                             |
| )4         | Total Formula Income (Part B, Line 03 times Section                                | 2, Line 15, Column B)       | \$295,394                             | \$295,394                            |
| art (      | C. Other Formula Provisions  | •                           |                                       |                                      |
| )1         | Moving-to-Work (MTW)   |                             | \$0                                   | \$0                                  |
| )2         | Transition funding   |                             | \$0                                   | \$22,898                             |
| )3         | Other  |                             | \$0                                   | \$0                                  |
| )4         |  | ines 01 through 03)         | \$0                                   | \$22,898                             |
|            | D. Calculation of Formula Amount   |                             | 40                                    | ψ <b>==</b> ,000                     |
| )1         | Formula calculation (Part A, Line 17 minus Part B, Line                            | 04 plus Part C. Line 04)    | \$216,432                             | \$239,330                            |
| )2         | Cost of independent audit (Same as Part A, Line 10)                                | 5 1 plas 1 art 0, Ellio 04) | \$6,280                               | \$6,280                              |
| 3          | Formula amount (greater of Part D, Lines 01 or 02)                                 |                             | \$216,432                             | \$239,330                            |
|            | E. Calculation of Operating Subsidy (HUD Use Only)                                 |                             | Ψ <b>2 10,432</b>                     | φ <b>∠</b> .33,330                   |
|            |  |                             |                                       | \$239,330                            |
| )1<br>)2   | Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  |                             |                                       |                                      |
|            | · ·  |                             |                                       | \$0<br>\$0                           |
| 03<br>04   | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus L | ing 02 minus Line 02\       |                                       | \$0<br>\$0                           |
|            | Funos Congareg for Period (Pall F. Line CT Minus L                                 | me oz minus Line U.S.       |                                       | \$0                                  |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                |          | Section        | n 1 |                               |           |        |   |
|-------------|--|------------------------|-------------|----------------|----------|----------------|-----|-------------------------------|-----------|--------|---|
| 1. N        | lame and Address of  | Public                 | Housing     | Agency:        |          |                |     |                               | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/201               |
| P           | Penns Grove Housing Auth<br>Penn Towers South<br>Penns Grove NJ 08069  | nority                 |             |                |          |                |     |                               | 3. Тур    | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |
| 4. A        | CC Number:   |                        |             | 5. Fiscal Year | r End:   |                |     |                               | 6. Ope    | eratin | g Fund Project Number:                        |
| C           | A247   |                        |             | ☐ 12/31 ☐ ;    | 3/31 🗸   | 6/30           | 9/3 | 0                             | N J       | 0      | 7 4 0 0 0 0 0 1                               |
| 7. D        | UNS Number:  |                        |             |                |          |                |     | HUD Use C                     | nly       |        |   |
|             |  |                        |             | 8. ROFO Cod    | de:      |                |     |                               | Finar     | ncial  | Analyst:                                      |
| C           | 08928108   |                        |             | 0239           |          |                |     |                               |           | Lown   |   |
|             |  |                        |             | •              |          | Sectio         | n 2 |                               |           |        |   |
|             | culation of ACC Units  | for the                | 12-mon      | th period from | m July ' | 1 to Jun       | e 3 | 0 that is prior to the        | e first c | lay of | f the Funding Period:                         |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to AC    | С        | -              | Ur  | nits Deleted from A           | CC        | =      | ACC Units on 6/30/2017                        |
|             | 152  |                        |             | 0              |          |                |     | 0                             |           |        | 152   |
| Line<br>No. | Category   | у                      |             |                |          | mn A<br>Ionths |     | Column<br>Eligible Unit Monti | _         | /Is)   | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             | +              |          |                |     | ✓ First of Mo                 |           | 1      |   |
| Occ         | supied Unit Months   |                        |             |                |          |                |     | ☐ Last of Mo                  | onth      |        |   |
| 01          | Occupied dwelling units  |                        |             |                | 1        | ,776           |     | 1,7                           | 76        |        | 1,776   |
|             | housing eligible family u  |                        |             |                | ١,       | ,770           |     | 1,7                           | 70        |        | 1,770   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                |          | 0              |     |                               |           |        | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                |          | 0              |     |                               | 0         |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                |          | 0              |     |                               | 0         |        | 0   |
|             | ant Unit Months  |                        |             |                |          |                |     | 1                             |           |        |   |
| 05          | Units undergoing moder   | nization               |             |                |          | 0              |     |                               | 0         |        |   |
| 06          | Special use units  |                        |             |                |          | 0              |     |                               | 0         |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |          |                |     |                               | 0         |        |   |
| 07          | Units vacant due to litiga   | ition                  |             |                |          | 0              |     |                               | 0         |        |   |
| 80          | Units vacant due to disas  | sters                  |             |                |          | 0              |     |                               | 0         |        |   |
| 09          | Units vacant due to casu   |                        |             |                |          | 0              |     |                               | 0         |        |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                |          | 0              |     |                               | 0         |        |   |
|             | conditions   |                        |             |                |          |                |     |                               |           |        |   |
| 11          | Units vacant and not cat   | egorized               | above       |                |          | 48             |     |                               |           |        |   |
|             | er ACC Unit Months   | ***                    | ,           |                |          |                |     |                               |           |        |   |
| 12          | Units eligible for asset re  | •                      | -           |                |          | 0              |     |                               |           |        |   |
| 13          | and still on ACC (occupi   |                        |             |                |          | 0              |     |                               |           |        |   |
|             | True outloi rioo utilio fioli d  | ALCUCITZ!              | CA ADOVE    | 1              |          | J              |     |                               |           |        |   |

|   |  |   | Oper                | ating Fund Project Num<br>NJ074000 |
|---|--|---|---------------------|------------------------------------|
|   | ulations Based on Unit Months:   |   |                     |                                    |
| 4   | Limited vacancies  |   | 48                  |                                    |
| 5   | Total Unit Months  | 1,824                                   | 1,824               | 1,776                              |
| 3   | Units eligible for funding for resident  |   |                     |                                    |
|   | participation activities (Line 15C divided   |   |                     | 148                                |
|   | by 12)   |   |                     |                                    |
|   | ial Provision for Calculation Of Utilities Ex  | pense Level:                            |                     |                                    |
| 7   | Unit months for which actual consumption   |   |                     |                                    |
|   | is included on Line 01 of form HUD   |   |                     |                                    |
|   | 52722 and that were removed from Lines   |   | 0                   |                                    |
|   | 01 through 11, above, because of   |   |                     |                                    |
|   | removal from inventory, including  |   |                     |                                    |
|   | eligibility for asset repositioning fee  |   |                     |                                    |
| ine   |  | Section 3                               |                     |                                    |
| lo.   | Description  |   | Requested by PHA    | <b>HUD Modifications</b>           |
|   | A. Formula Expenses  |   |                     |                                    |
|   | ct Expense Level (PEL)   |   | £470.00             | <b>4.70.00</b>                     |
| 1   | PUM project expense level (PEL)  |   | \$476.22<br>1.02100 | \$476.22                           |
| 2   | Inflation factor   |   |                     | 1.02100                            |
| 3   | PUM inflated PEL (Part A, Line 01 times Line 02)   |   | \$486.22            | \$486.22<br>\$886.865              |
| 4   | PEL (Part A, Line 03 times Section 2, Line 15, Column 5, Column 5, Column 5, Column 6, | ımu R)                                  | \$886,865           | \$886,865                          |
|   | es Expense Level (UEL)   |   | #225.02             | <b>#</b> 205.00                    |
| 5   | PUM utilities expense level (UEL) (from Line 26 of   | •                                       | \$235.03            | \$235.03                           |
| 5   | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | ımn B)                                  | \$428,695           | \$428,695                          |
| dd-(  | Ons  |   |                     |                                    |
| 7   | Self-sufficiency   |   | \$0                 | \$0                                |
| 8   | Energy loan amortization   |   | \$0                 | \$0                                |
| 9   | Payment in lieu of taxes (PILOT)   |   | \$22,329            | \$22,329                           |
| )   | Cost of independent audit  |   | \$4,440             | \$4,440                            |
| 1   | Funding for resident participation activities  |   | \$3,700             | \$3,700                            |
| 2   | Asset management fee   |   | \$0                 | \$0                                |
| 3   | Information technology fee   |   | \$3,648             | \$3,648                            |
| 4   | Asset repositioning fee  |   | \$0                 | \$0                                |
| 5   | Costs attributable to changes in federal law, regul  |   | \$0                 | \$0                                |
| 6   | Total Add-Ons (Sum of Part A, Lines 07 through   | 15)                                     | \$34,117            | \$34,117                           |
| 7   | Total Formula Expenses (Part A, Line 04 plus L   | ine 06 plus Line 16)                    | \$1,349,677         | \$1,349,677                        |
| art E   | 3. Formula Income  |   |                     |                                    |
| 1   | PUM formula income   |   | \$355.10            | \$355.10                           |
| 2   | PUM change in utility allowances   |   | \$0.00              | \$0.00                             |
| 3   | PUM adjusted formula income (Sum of Part B, Lir  | nes 01 and 02)                          | \$355.10            | \$355.10                           |
| 4   | Total Formula Income (Part B, Line 03 times S  | ection 2, Line 15, Column B)            | \$647,702           | \$647,702                          |
|   | C. Other Formula Provisions  | , | . ,                 | · ,                                |
| 1   | Moving-to-Work (MTW)   |   | \$0                 | \$0                                |
| 2   | Transition funding   |   | \$0                 | \$0                                |
| 3   | Other  |   | \$0                 | \$0                                |
| <u>,                                     </u> |  | rt C, Lines 01 through 03)              | \$0                 | \$0                                |
|   | D. Calculation of Formula Amount   | ,                                       | 40                  | Ψ0                                 |
| <u>агс с</u><br>1                             | Formula calculation (Part A, Line 17 minus Part B  | Line 04 plus Part C. Line 04)           | \$701,975           | \$701,975                          |
| 2   | Cost of independent audit (Same as Part A, Line  |   | \$4,440             | \$4,440                            |
| -<br>}  | Formula amount (greater of Part D, Lines 01 or 02  | ,                                       | \$701,975           | \$701,975                          |
|   | E. Calculation of Operating Subsidy (HUD Use O   |   | ψι σι,σι σ          | Ψίσι,σίσ                           |
| 11 L  | Formula amount (same as Part D, Line 03)   | ·· <i>J</i> /                           |                     | \$701,975                          |
| 2   | Adjustment due to availability of funds  |   |                     | \$0                                |
| 3   | HUD discretionary adjustments  |   |                     | \$0<br>\$0                         |
|   |  | inus Lina 02 minus Lina 03)             |                     | \$0                                |
| 4   | Funds Obligated for Period (Part E, Line 01 m  |   |                     |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|      |  |          |              |          |                | Sectio   | n 1  |                             |        |                  |   |
|------|--|----------|--------------|----------|----------------|----------|------|-----------------------------|--------|------------------|---|
| 1. N | lame and Address of                                      | Public   | Housing      | Agency   | <b>:</b>       |          |      |                             | 2. Fun | ding             | Period: 01/01/2018 to 12/31/2018        |
| 3    | dgewater Housing Author                                  |          |              |          |                |          |      |                             | 3. Тур | ✓ (              | <b>Submission:</b> Original Revision No |
|      | DGEWATER NJ 07020<br>CC Number:                          |          |              | E Eisaa  | l Year End:    |          |      |                             | 6 One  |                  | g Fund Project Number:                  |
|      |  |          |              |          |                |          | 0/20 | <u> </u>                    |        |                  |   |
|      | IY-1006<br>DUNS Number:                                  |          |              | ✓ 12/31  | 3/31           | 6/30     | 9/30 |                             | N J    | 0                | 7 5 0 0 0 0 0 1                         |
| 7. D | ons number:  |          |              |          |                |          |      | HUD Use C                   | · ·    |                  |   |
|      | 50000057   |          |              | 8. ROFO  | O Code:        |          |      |                             |        | ncial .<br>on Sm | Analyst:                                |
| 0    | 53830857   |          |              | 0239     |                | 0 1' -   | 0    |                             | Snai   | 011 511          | IIIII                                   |
| 0-1- |  | £ 11     | 40           | (l       | -1 <b>f</b> ll | Sectio   |      | National and a state of the |        | 1                | t that From the or Banda de             |
|      | culation of ACC Units<br>C Units on 7/1/2016             | 1        |              |          |                | 1 to Jun |      |                             |        |                  | 1                                       |
| ACC  | 30   | +        | Units        | Added to | ACC            | -<br>-   | Un   | its Deleted from A          |        | =                | ACC Units on 6/30/2017                  |
|      | 1  |          |              | 1        |                |          |      | 0                           |        |                  |   |
| Line | 0-1  |          |              |          | Colu           | umn A    |      | Column                      | В      |                  | Column C                                |
| No.  | Categor  | y        |              |          | Unit           | Months   |      | Eligible Unit Montl         | hs(EUN | /Is)             | Resident Participation Unit Months      |
| Cata | acrimation of Unit Ma                                    | ntha.    |              |          |                |          |      | Lirot of Ma                 | n t b  |                  | WOITHS                                  |
|      | egorization of Unit Mo                                   | ntns:    |              |          |                |          |      | First of Mo                 |        |                  |   |
| 01   | upied Unit Months Occupied dwelling units                | - hy nuh | alic         |          |                |          |      |                             |        |                  |   |
| 0.   | housing eligible family u                                |          |              |          |                | 358      |      | 3                           | 58     |                  | 358                                     |
| 02   | Occupied dwelling units                                  |          |              |          |                |          |      |                             |        |                  |   |
|      | employee, police officer,                                | or othe  | r security   |          |                |          |      |                             |        |                  | _                                       |
|      | personnel who is not oth public housing                  | erwise e | eligible for |          |                | 0        |      |                             |        |                  | 0                                       |
| 03   | New units - eligible to re                               |          |              |          |                |          |      |                             |        |                  |   |
|      | during the funding period on Lines 01, 02, or 05-13      | 3        |              |          |                | 0        |      |                             | 0      |                  | 0                                       |
| 04   | New units - eligible to red                              | ceive su | bsidy        |          |                |          |      |                             |        |                  |   |
|      | from 10/1 to 12/31 of pre-<br>period but not included of |          |              |          |                | 0        |      |                             | 0      |                  | 0                                       |
|      | Calculation of Operating                                 |          |              |          |                | -        |      |                             |        |                  |   |
| Vac  | ant Unit Months  | _        |              |          |                |          |      |                             |        |                  |   |
| 05   | Units undergoing modern                                  | nization |              |          |                | 0        |      |                             | 0      |                  |   |
| 06   | Special use units  |          |              |          |                | 0        |      |                             | 0      |                  |   |
| 06a  | Units on Line 02 that are                                |          |              |          |                |          |      |                             | 0      |                  |   |
|      | by police officers and the special use units             |          | uality as    |          |                |          |      |                             |        |                  |   |
| 07   | Units vacant due to litiga                               | tion     |              |          |                | 0        |      |                             | 0      |                  |   |
| 80   | Units vacant due to disas                                |          |              |          |                | 0        |      |                             | 0      |                  |   |
| 09   | Units vacant due to casu                                 |          |              |          |                | 0        |      |                             | 0      |                  |   |
| 10   | Units vacant due to char                                 | iging ma | arket        |          |                | 0        |      |                             | 0      |                  |   |
|      | conditions   |          |              |          |                |          |      |                             |        |                  |   |
| 11   | Units vacant and not cate                                | egorized | d above      |          |                | 2        |      |                             |        |                  |   |
|      | er ACC Unit Months                                       |          |              |          |                |          |      |                             |        |                  |   |
| 12   | Units eligible for asset re                              | •        | •            |          |                | 0        |      |                             |        |                  |   |
|      | and still on ACC (occupi                                 |          |              |          |                |          |      |                             |        |                  |   |
| 13   | All other ACC units not c                                | ategoriz | ed above     |          |                | 0        |      |                             |        |                  |   |

|               |   |                               | Oper             | ating Fund Project Numl<br>NJ075000 |
|---------------|---|-------------------------------|------------------|-------------------------------------|
| alcı          | ulations Based on Unit Months:                        |                               |                  |                                     |
| 4             | Limited vacancies                                     |                               | 2                |                                     |
| 5             | Total Unit Months                                     | 360                           | 360              | 358                                 |
| 3             | Units eligible for funding for resident               |                               |                  |                                     |
|               | participation activities (Line 15C divided            |                               |                  | 30                                  |
|               | by 12)  |                               |                  |                                     |
| pec           | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                  |                                     |
| 7             | Unit months for which actual consumption              |                               |                  |                                     |
|               | is included on Line 01 of form HUD                    |                               |                  |                                     |
|               | 52722 and that were removed from Lines                |                               | 0                |                                     |
|               | 01 through 11, above, because of                      |                               | O                |                                     |
|               | removal from inventory, including                     |                               |                  |                                     |
|               | eligibility for asset repositioning fee               |                               |                  |                                     |
|               |   | Section 3                     |                  |                                     |
| ine<br>No.    | Description   |                               | Requested by PHA | HUD Modifications                   |
| _             | A. Formula Expenses                                   |                               |                  |                                     |
|               | ct Expense Level (PEL)                                |                               |                  |                                     |
| 1             | PUM project expense level (PEL)                       |                               | \$404.70         | \$404.70                            |
| 2             | Inflation factor                                      |                               | 1.02100          | 1.02100                             |
| <u>-</u><br>3 | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$413.20         | \$413.20                            |
| 4             | PEL (Part A, Line 03 times Section 2, Line 15, Colun  | nn B)                         | \$148,752        | \$148,752                           |
| tiliti        | ies Expense Level (UEL)                               | ,                             |                  |                                     |
| 5             | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$109.23         | \$109.23                            |
| 5             | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                               | \$39,323         | \$39,323                            |
|               | Ons   | 11 b)                         | ψ00,020          | ψ00,020                             |
| -             |   |                               | \$0              | \$0                                 |
| 7<br>3        | Self-sufficiency                                      |                               | \$0              | \$0<br>\$0                          |
|               | Energy loan amortization                              |                               |                  | T -                                 |
| 9             | Payment in lieu of taxes (PILOT)                      |                               | \$7,503          | \$7,503                             |
| )             | Cost of independent audit                             |                               | \$4,300          | \$4,300                             |
|               | Funding for resident participation activities         |                               | \$750            | \$750                               |
| 2             | Asset management fee                                  |                               | \$0              | \$0                                 |
| 3             | Information technology fee                            |                               | \$720            | \$720                               |
| 4             | Asset repositioning fee                               | ·                             | \$0              | \$0                                 |
| 5             | Costs attributable to changes in federal law, regulat |                               | \$0              | \$0                                 |
| 6             | Total Add-Ons (Sum of Part A, Lines 07 through 1      | ,                             | \$13,273         | \$13,273                            |
| 7             | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$201,348        | \$201,348                           |
|               | 3. Formula Income                                     |                               | 0000             | <b>***</b>                          |
| 1             | PUM formula income                                    |                               | \$320.77         | \$320.77                            |
| 2             | PUM change in utility allowances                      | 24 (22)                       | \$0.00           | \$0.00                              |
| 3             | PUM adjusted formula income (Sum of Part B, Line      |                               | \$320.77         | \$320.77                            |
| 4             | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)   | \$115,477        | \$115,477                           |
| art C         | C. Other Formula Provisions                           |                               |                  |                                     |
| 1             | Moving-to-Work (MTW)                                  |                               | \$0              | \$0                                 |
| 2             | Transition funding                                    |                               | \$0              | \$7,754                             |
| 3             | Other   |                               | \$0              | \$0                                 |
| 4             | Total Other Formula Provisions (Sum of Part           | C, Lines 01 through 03)       | \$0              | \$7,754                             |
| art [         | D. Calculation of Formula Amount                      |                               |                  |                                     |
| 1             | Formula calculation (Part A, Line 17 minus Part B,    | Line 04 plus Part C, Line 04) | \$85,871         | \$93,625                            |
| 2             | Cost of independent audit (Same as Part A, Line 10    | •                             | \$4,300          | \$4,300                             |
| 3             | Formula amount (greater of Part D, Lines 01 or 02)    |                               | \$85,871         | \$93,625                            |
|               | . Calculation of Operating Subsidy (HUD Use Onl       | y)                            |                  | • • •                               |
|               | Formula amount (same as Part D, Line 03)              |                               |                  | \$93,625                            |
| 2             | Adjustment due to availability of funds               |                               |                  | \$0                                 |
|               | HUD discretionary adjustments                         |                               |                  | \$0                                 |
| 3             |   |                               |                  |                                     |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|          |  |           |              |           |              | Sectio   | n 1  |                           |          |                 |   |
|----------|--|-----------|--------------|-----------|--------------|----------|------|---------------------------|----------|-----------------|---|
| 1. N     | lame and Address of                                      | Public    | Housing      | Agency    | :            |          |      |                           | 2. Fun   | ding            | <b>Period:</b> 01/01/2018 to 12/31/2018 |
|          | lewton Housing Authority                                 |           |              |           |              |          |      |                           | 3. Тур   | e of S          | Submission:                             |
|          | 2 LIBERTY Street   |           |              |           |              |          |      |                           |          |                 | Original<br>Revision No                 |
|          | CC Number:   |           |              | 5 Fisca   | I Year End:  |          |      |                           | 6 One    |                 | g Fund Project Number:                  |
|          | 216  |           |              | ✓ 12/31   |              | 6/30     | 9/30 | n                         | N J      |                 | 7 6 0 0 0 0 0 1                         |
|          | UNS Number:  |           |              | 12/31     | 3/31         | 0/30     | 3/3( | HUD Use C                 |          | , 0             | 7   0   0   0   0   0   1               |
| , . D    | ONO Number.  |           |              | 8. ROFO   | ) Cada       |          |      | пор озе с                 | 1        | !-!             | Analyst                                 |
| 1        | 18873000   |           |              |           | Code:        |          |      |                           |          | nciai<br>a Lown | Analyst:                                |
|          | 10073000   |           |              | 0239      |              | Sectio   | n 2  |                           | 111116   | LOWII           | nan                                     |
| Calc     | culation of ACC Units                                    | for the   | 12-man       | th norice | d from July  |          |      |                           | first (  | day of          | f the Funding Period:                   |
|          | C Units on 7/1/2016                                      | +         |              | Added to  |              | - 10 341 |      | nits Deleted from A       |          | = =             | ACC Units on 6/30/2017                  |
| 700      | 80   | _ T       | Units        | 0         | ACC          | +        | UII  | nts Deleted Holli A       | <u> </u> | † –             | 80                                      |
|          |  |           |              | Ī         |              |          |      |                           |          |                 | Column C                                |
| Line     | Categor  | v         |              |           | <u>Col</u> u | umn A    |      | Column                    | В        |                 |   |
| No.      | Categor  | y         |              |           | Unit I       | Months   |      | <b>Eligible Unit Mont</b> | hs(EUI   | VIs)            | Resident Participation Unit Months      |
| Cata     | │<br>egorization of Unit Mo                              | nthe      |              |           |              |          |      | ✓ First of Mo             | nth      |                 | WIOTICIIS                               |
|          | upied Unit Months  | muis.     |              |           |              |          |      | Last of Mo                |          |                 |   |
| 01       | Occupied dwelling units                                  | - by pub  | olic         |           |              |          |      |                           |          |                 |   |
| 0.       | housing eligible family u                                |           |              |           |              | 960      |      | 9                         | 60       |                 | 960                                     |
| 02       | Occupied dwelling units                                  |           |              |           |              |          |      |                           |          |                 |   |
|          | employee, police officer,                                | or othe   | r security   |           |              | •        |      |                           |          |                 |   |
|          | personnel who is not oth public housing                  | erwise e  | eligible for |           |              | 0        |      |                           |          |                 | 0                                       |
| 03       | New units - eligible to re-                              | ceive su  | ıbsidv       |           |              |          |      |                           |          |                 |   |
|          | during the funding period                                | d but not |              |           |              | 0        |      |                           | 0        |                 | 0                                       |
| 04       | on Lines 01, 02, or 05-13<br>New units - eligible to red |           | haidu        |           |              |          |      |                           |          |                 |   |
| 04       | from 10/1 to 12/31 of pre                                | evious fu | ındina       |           |              |          |      |                           |          |                 |   |
|          | period but not included o                                | n previo  | ous          |           |              | 0        |      |                           | 0        |                 | 0                                       |
|          | Calculation of Operating                                 | Subsidy   | /            |           |              |          |      |                           |          |                 |   |
|          | ant Unit Months Units undergoing moder                   | oi=otion  |              |           |              | 0        |      |                           | 0        |                 |   |
| 05<br>06 | Special use units  | lization  |              |           |              | 0        |      |                           | 0        |                 |   |
| 06a      | Units on Line 02 that are                                | occunia   | ad           |           |              | 0        |      |                           | 0        |                 |   |
| ooa      | by police officers and that                              |           |              |           |              |          |      |                           | U        |                 |   |
|          | special use units  |           | •            |           |              |          |      |                           |          |                 |   |
| 07       | Units vacant due to litiga                               | tion      |              |           |              | 0        |      |                           | 0        |                 |   |
| 80       | Units vacant due to disas                                |           |              |           |              | 0        |      |                           | 0        |                 |   |
| 09       | Units vacant due to casu                                 |           |              |           |              | 0        |      |                           | 0        |                 |   |
| 10       | Units vacant due to char                                 | nging ma  | arket        |           |              | 0        |      |                           | 0        |                 |   |
|          | conditions   |           |              |           |              |          |      |                           | _        |                 |   |
| 11       | Units vacant and not cate                                | egorized  | above        |           |              | 0        |      |                           |          |                 |   |
|          | er ACC Unit Months                                       |           |              |           |              |          |      |                           |          |                 |   |
| 12       | Units eligible for asset re                              | •         | -            |           |              | 0        |      |                           |          |                 |   |
| 40       | and still on ACC (occupi                                 |           |              |           |              |          |      |                           |          |                 |   |
| 13       | All other ACC units not c                                | ategoriz  | ed above     |           |              | 0        |      |                           |          |                 |   |

| 2.1.              |  |                               | Oper             | ating Fund Project Numb<br>NJ0760000  |
|-------------------|--|-------------------------------|------------------|---------------------------------------|
| <u>aici)</u><br>4 | ulations Based on Unit Months: Limited vacancies     |                               | 0                |                                       |
|                   |  | 200                           |                  | 000                                   |
| 15<br>16          | Total Unit Months                                    | 960                           | 960              | 960                                   |
| 0                 | Units eligible for funding for resident              |                               |                  | 80                                    |
|                   | participation activities (Line 15C divided           |                               |                  | 80                                    |
|                   | by 12)   |                               |                  |                                       |
|                   | ial Provision for Calculation Of Utilities Exp       | ense Level:                   |                  |                                       |
| 17                | Unit months for which actual consumption             |                               |                  |                                       |
|                   | is included on Line 01 of form HUD                   |                               |                  |                                       |
|                   | 52722 and that were removed from Lines               |                               | 0                |                                       |
|                   | 01 through 11, above, because of                     |                               |                  |                                       |
|                   | removal from inventory, including                    |                               |                  |                                       |
|                   | eligibility for asset repositioning fee              |                               |                  |                                       |
| •                 |  | Section 3                     |                  |                                       |
| ine<br>No.        | Description  |                               | Requested by PHA | <b>HUD Modifications</b>              |
|                   | A. Formula Expenses                                  |                               |                  |                                       |
| 'roje             | ct Expense Level (PEL)                               |                               |                  |                                       |
| 01                | PUM project expense level (PEL)                      |                               | \$434.44         | \$434.44                              |
| 12                | Inflation factor                                     |                               | 1.02100          | 1.02100                               |
| )3                | PUM inflated PEL (Part A, Line 01 times Line 02)     |                               | \$443.56         | \$443.56                              |
| )4                | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | mn B)                         | \$425,818        | \$425,818                             |
| <b>Jtilit</b> i   | ies Expense Level (UEL)                              | •                             |                  |                                       |
| )5                | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)               | \$124.51         | \$124.51                              |
| 6                 | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                               | \$119,530        | \$119,530                             |
| \dd-(             | • • •  | ····· 2)                      | ¥112,202         | ******                                |
| 7                 | Self-sufficiency                                     |                               | \$0              | \$0                                   |
| )8                | Energy loan amortization                             |                               | \$25,130         | \$25,130                              |
| 9                 | Payment in lieu of taxes (PILOT)                     |                               | \$32,372         | \$32,372                              |
| 0                 |  |                               |                  | · · · · · · · · · · · · · · · · · · · |
| 1                 | Cost of independent audit                            |                               | \$7,250          | \$7,250                               |
|                   | Funding for resident participation activities        |                               | \$2,000          | \$2,000                               |
| 2                 | Asset management fee                                 |                               | \$0              | \$0                                   |
| 3                 | Information technology fee                           |                               | \$1,920          | \$1,920                               |
| 4                 | Asset repositioning fee                              |                               | \$0              | \$0                                   |
| 5                 | Costs attributable to changes in federal law, regula |                               | \$0              | \$0                                   |
| 6                 | Total Add-Ons (Sum of Part A, Lines 07 through       | 15)                           | \$68,672         | \$68,672                              |
| .7                | Total Formula Expenses (Part A, Line 04 plus Li      | ne 06 plus Line 16)           | \$614,020        | \$614,020                             |
| art E             | 3. Formula Income                                    |                               |                  |                                       |
| 1                 | PUM formula income                                   |                               | \$493.41         | \$493.41                              |
| )2                | PUM change in utility allowances                     |                               | \$0.00           | \$0.00                                |
| 3                 | PUM adjusted formula income (Sum of Part B, Line     | es 01 and 02)                 | \$493.41         | \$493.41                              |
| 4                 | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B)  | \$473,674        | \$473,674                             |
| art C             | C. Other Formula Provisions                          |                               |                  |                                       |
| 1                 | Moving-to-Work (MTW)                                 |                               | \$0              | \$0                                   |
| 2                 | Transition funding                                   |                               | \$0              | \$0                                   |
| 3                 | Other  |                               | \$0              | \$0                                   |
| )4                |  | t C, Lines 01 through 03)     | \$0              | \$0                                   |
|                   | D. Calculation of Formula Amount                     |                               | , ,              | **                                    |
| )1                | Formula calculation (Part A, Line 17 minus Part B,   | Line 04 plus Part C. Line 04\ | \$140,346        | \$140,346                             |
| 2                 | Cost of independent audit (Same as Part A, Line 1    |                               | \$7,250          | \$7,250                               |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02)   |                               | \$140,346        | \$140,346                             |
|                   | E. Calculation of Operating Subsidy (HUD Use On      |                               | φιτυ,υτυ         | φ1+0,0+0                              |
|                   |  | '''                           |                  | \$4.40.246                            |
| 1                 | Formula amount (same as Part D, Line 03)             |                               |                  | \$140,346                             |
| )2                | Adjustment due to availability of funds              |                               |                  | \$0                                   |
|                   | HUD discretionary adjustments                        |                               |                  | \$0                                   |
| )4                | Funds Obligated for Period (Part E, Line 01 min      | auc Lina 02 minua Lina 02\    |                  | \$0                                   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | S                       | ection  | n 1  |                              |           |        |   |      |
|-------------|--|------------------------|-------------|----------------|-------------------------|---------|------|------------------------------|-----------|--------|---|------|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                         |         |      |                              | 2. Fun    | ding   | Period: 01/01/2018 to 12/31/2                 | 2018 |
| 3           | Collingswood Housing Auth<br>0 WASHINGTON Avenue<br>COLLINGSWOOD NJ 08   | Э                      |             |                |                         |         |      |                              | 3. Тур    | ✓ (    | <b>Submission:</b><br>Original<br>Revision No |      |
| 4. A        | CC Number:   |                        |             | 5. Fiscal Yea  | r End:                  |         |      |                              | 6. Ope    | eratin | g Fund Project Number:                        |      |
| С           | CA249  |                        |             | ☐ 12/31  ✓ :   | 3/31 6/                 | /30     | 9/30 | )                            | N J       |        | 7 9 0 0 0 0 0                                 | 1    |
| 7. D        | UNS Number:  |                        |             |                |                         |         |      | HUD Use C                    | nly       |        |   |      |
|             |  |                        |             | 8. ROFO Cod    | de:                     |         |      |                              |           | ncial  | Analyst:                                      |      |
| 9           | 069984475  |                        |             | 0239           |                         |         |      |                              |           | Lown   |   |      |
|             |  |                        |             |                | S                       | Section | n 2  |                              |           |        |   |      |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period froi | m July 1                | to Jun  | e 30 | that is prior to the         | e first c | lay of | the Funding Period:                           |      |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to AC    | С                       | -       | Un   | its Deleted from A           | CC        | =      | ACC Units on 6/30/2017                        |      |
|             | 95   |                        |             | 0              |                         |         |      | 0                            |           |        | 95  |      |
| Line<br>No. | Category   | у                      |             |                | <u>Colum</u><br>Unit Mo |         |      | Column<br>Eligible Unit Mont | _         | /Is)   | Column C  Resident Participation U  Months    | nit  |
| Cate        | egorization of Unit Mo   | nths:                  |             | +              |                         |         |      | ✓ First of Mo                |           |        |   |      |
| Occ         | cupied Unit Months   |                        |             |                |                         |         |      | Last of Mo                   | onth      |        |   |      |
| 01          | Occupied dwelling units  |                        |             |                | 1 1                     | 36      |      | 1 1                          | 36        |        | 1 126   |      |
|             | housing eligible family u  |                        |             |                | 1,1                     | 30      |      | 1,1                          | 30        |        | 1,136   |      |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                |                         | 0       |      |                              |           |        | 0   |      |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                |                         | 0       |      |                              | 0         |        | 0   |      |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                |                         | 0       |      |                              | 0         |        | 0   |      |
|             | ant Unit Months  |                        |             |                |                         |         |      |                              |           | ·      |   |      |
| 05          | Units undergoing moder   | nization               |             |                |                         | 0       |      |                              | 0         |        |   |      |
| 06          | Special use units  |                        |             |                |                         | 0       |      |                              | 0         |        |   |      |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                         |         |      |                              | 0         |        |   |      |
| 07          | Units vacant due to litiga   | ition                  |             |                |                         | 0       |      |                              | 0         |        |   |      |
| 80          | Units vacant due to disas  | sters                  |             |                |                         | 0       |      |                              | 0         |        |   |      |
| 09          | Units vacant due to casu   | alty loss              | es          |                |                         | 0       |      |                              | 0         |        |   |      |
| 10          | Units vacant due to char   | nging ma               | ırket       |                |                         | 0       |      |                              | 0         |        |   |      |
|             | conditions   |                        |             |                |                         |         |      |                              |           |        |   |      |
| 11          | Units vacant and not cat   | egorized               | above       |                |                         | 4       |      |                              |           |        |   |      |
|             | er ACC Unit Months   |                        |             |                |                         |         |      |                              |           |        |   |      |
| 12          | Units eligible for asset re  |                        | -           |                |                         | 0       |      |                              |           |        |   |      |
| 4.0         | and still on ACC (occupi   |                        |             |                |                         |         |      |                              |           |        |   |      |
| 13          | TAILULTIEL ACC UNITS NOT C   | aledonZ                | eu apove    | 1              |                         | 0       |      |                              |           |        |   |      |

|             |  |                              | Oper             | ating Fund Project Numb<br>NJ079000 |
|-------------|--|------------------------------|------------------|-------------------------------------|
| Calc        | ulations Based on Unit Months:                       |                              |                  |                                     |
| 14          | Limited vacancies                                    |                              | 4                |                                     |
| 5           | Total Unit Months                                    | 1,140                        | 1,140            | 1,136                               |
| 6           | Units eligible for funding for resident              |                              | ,                | •                                   |
|             | participation activities (Line 15C divided           |                              |                  | 95                                  |
|             | by 12)   |                              |                  |                                     |
| Spec        | cial Provision for Calculation Of Utilities Exp      | ense Level:                  |                  |                                     |
| 7           | Unit months for which actual consumption             |                              |                  |                                     |
|             | is included on Line 01 of form HUD                   |                              |                  |                                     |
|             | 52722 and that were removed from Lines               |                              | 0                |                                     |
|             | 01 through 11, above, because of                     |                              | · ·              |                                     |
|             | removal from inventory, including                    |                              |                  |                                     |
|             | eligibility for asset repositioning fee              |                              |                  |                                     |
|             |  | Section 3                    |                  |                                     |
| .ine<br>No. | Description  |                              | Requested by PHA | <b>HUD Modifications</b>            |
| art         | A. Formula Expenses                                  |                              |                  |                                     |
| roje        | ect Expense Level (PEL)                              |                              |                  |                                     |
| )1          | PUM project expense level (PEL)                      |                              | \$388.24         | \$388.24                            |
| 2           | Inflation factor                                     |                              | 1.02100          | 1.02100                             |
| 13          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                              | \$396.39         | \$396.39                            |
| 4           | PEL (Part A, Line 03 times Section 2, Line 15, Colui | mn B)                        | \$451,885        | \$451,885                           |
| Jtiliti     | ies Expense Level (UEL)                              |                              |                  |                                     |
| 5           | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722)              | \$152.61         | \$152.61                            |
| 6           | UEL (Part A, Line 05 times Section 2, Line 15, Colu  |                              | \$173,975        | \$173,975                           |
| \dd-(       | • • •  | ,                            |                  |                                     |
| 7           | Self-sufficiency                                     |                              | \$0              | \$0                                 |
| 8           | Energy loan amortization                             |                              | \$0              | \$0                                 |
| 9           | Payment in lieu of taxes (PILOT)                     |                              | \$24,439         | \$24,439                            |
| 0           | Cost of independent audit                            |                              | \$4,040          | \$4,040                             |
| 1           | Funding for resident participation activities        |                              | \$2,375          | \$2,375                             |
| 2           | Asset management fee                                 |                              | \$0              | \$0                                 |
| 3           | Information technology fee                           |                              | \$2,280          | \$2,280                             |
| 4           | Asset repositioning fee                              |                              | \$0              | \$0                                 |
| 5           | Costs attributable to changes in federal law, regula | tion or economy              | \$0              | \$0                                 |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through       |                              | \$33,134         | \$33,134                            |
| .7          | ·  | ·                            | \$658,994        | \$658,994                           |
|             | Total Formula Expenses (Part A, Line 04 plus Line    | ne 06 pius Line 16)          | \$050,994        | \$030,994                           |
|             | B. Formula Income                                    |                              |                  | *                                   |
| 11          | PUM formula income                                   |                              | \$413.52         | \$413.52                            |
| )2          | PUM change in utility allowances                     | 0.4 1.00)                    | \$0.00           | \$0.00                              |
| 3           | PUM adjusted formula income (Sum of Part B, Line     | <u> </u>                     | \$413.52         | \$413.52                            |
| 4           | Total Formula Income (Part B, Line 03 times Se       | ection 2, Line 15, Column B) | \$471,413        | \$471,413                           |
| art C       | C. Other Formula Provisions                          |                              |                  |                                     |
| 1           | Moving-to-Work (MTW)                                 |                              | \$0              | \$0                                 |
| 2           | Transition funding                                   |                              | \$0              | \$0                                 |
| 3           | Other  |                              | \$0              | \$0                                 |
| 4           | •  | t C, Lines 01 through 03)    | \$0              | \$0                                 |
| art [       | D. Calculation of Formula Amount                     |                              |                  |                                     |
| 1           | Formula calculation (Part A, Line 17 minus Part B,   |                              | \$187,581        | \$187,581                           |
| 2           | Cost of independent audit (Same as Part A, Line 1    |                              | \$4,040          | \$4,040                             |
| 3           | Formula amount (greater of Part D, Lines 01 or 02)   | )                            | \$187,581        | \$187,581                           |
| art E       | E. Calculation of Operating Subsidy (HUD Use On      | ly)                          |                  |                                     |
| 1           | Formula amount (same as Part D, Line 03)             |                              |                  | \$187,581                           |
| 2           | Adjustment due to availability of funds              |                              |                  | \$0                                 |
| )3          | HUD discretionary adjustments                        |                              |                  | \$0                                 |
|             | Funds Obligated for Period (Part E, Line 01 min      |                              |                  | \$0                                 |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                  |     | <del></del>            |         |      |                               |         |                  |                                       |                                |            |
|-------------|--|------------------|-----|------------------------|---------|------|-------------------------------|---------|------------------|---------------------------------------|--------------------------------|------------|
|             |  |                  |     | ;                      | Section | า 1  |                               |         |                  |                                       |                                |            |
| 1. N        | ame and Address of Publi   | c Housin         | g A | gency:                 |         |      |                               | 2. Fund | ding             | Period: 01/0                          | 01/2018 to                     | 12/31/2018 |
| 3           | /ildwood Housing Authority<br>700 NEW JERSEY Avenue<br>/ILDWOOD NJ 08260   |                  |     |                        |         |      |                               | 3. Туре | of<br>✓          | Submission<br>Original<br>Revision No | :                              |            |
| _           | CC Number:   |                  | 5.  | Fiscal Year End:       |         |      |                               | 6. Ope  | ratir            | ng Fund Proj                          | iect Num                       | ber:       |
| С           | A248   |                  |     |                        | 6/30    | 9/30 |                               | N J     | 1                |                                       |                                | 0 0 1      |
| 7. D        | UNS Number:  |                  |     |                        |         |      | HUD Use O                     |         |                  | 1 2 1 2 1 2 1                         |                                | -   -   -  |
|             |  |                  | Q   | ROFO Code:             |         |      | 1102 000 0                    |         | cial             | Analyst:                              |                                |            |
| 0           | 44824449   |                  | 0.  | 0239                   |         |      |                               | Tinia   |                  |                                       |                                |            |
|             |  |                  | -   |                        | Section | 1 2  |                               |         |                  |                                       |                                |            |
| Calc        | culation of ACC Units for the  | ne 12-mo         | nth |                        |         |      |                               | first d | av c             | of the Fundin                         | a Period                       |            |
|             | Units on 7/1/2016 +  |                  |     | Ided to ACC            | -       |      | nits Deleted from A           | 1       | <u>., .</u><br>= | 1                                     |                                |            |
|             | 70   |                  |     | 0                      |         | 011  | 0                             |         |                  | 70                                    | 3 311 37 30                    |            |
| Line<br>No. | ( atogory  |                  |     | <u>Colur</u><br>Unit M |         |      | Column<br>Eligible Unit Montl | _       | ls)              | Resident                              | olumn C<br>Participa<br>Months | tion Unit  |
| Cate        | gorization of Unit Months  | •                |     | 1                      |         |      | ✓ First of Mo                 | nth     |                  |                                       |                                |            |
|             | upied Unit Months  | •                |     |                        |         |      | Last of Mo                    |         |                  |                                       |                                |            |
| 01          | Occupied dwelling units - by p   | ublic            |     |                        |         |      |                               |         |                  |                                       |                                |            |
|             | housing eligible family under le   |                  |     | 8                      | 816     |      | 8                             | 16      |                  |                                       | 816                            |            |
| 02          | Occupied dwelling units - by P<br>employee, police officer, or oth<br>personnel who is not otherwise<br>public housing                   | ner security     |     |                        | 0       |      |                               |         |                  |                                       | 0                              |            |
| 03          | New units - eligible to receive<br>during the funding period but r<br>on Lines 01, 02, or 05-13  |                  | t   |                        | 0       |      |                               | 0       |                  |                                       | 0                              |            |
| 04          | New units - eligible to receive s<br>from 10/1 to 12/31 of previous<br>period but not included on prev<br>Calculation of Operating Subsi | funding<br>vious |     |                        | 0       |      |                               | 0       |                  |                                       | 0                              |            |
| Vaca        | ant Unit Months  |                  |     | -                      |         |      |                               |         |                  |                                       |                                |            |
| 05          | Units undergoing modernization   | n                |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
| 06          | Special use units  |                  |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
| 06a         | Units on Line 02 that are occu<br>by police officers and that also<br>special use units  |                  |     |                        |         |      |                               | 0       |                  |                                       |                                |            |
| 07          | Units vacant due to litigation   |                  |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
| 80          | Units vacant due to disasters  |                  |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
| 09          | Units vacant due to casualty lo  |                  |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
| 10          | Units vacant due to changing r   | market           |     |                        | 0       |      |                               | 0       |                  |                                       |                                |            |
|             | conditions   |                  |     |                        | 0       |      |                               |         |                  |                                       |                                |            |
| 11          | Units vacant and not categorize  | ed above         |     |                        | 12      |      |                               |         |                  |                                       |                                |            |
|             | er ACC Unit Months   |                  |     |                        |         |      |                               |         |                  |                                       |                                |            |
| 12          | Units eligible for asset reposition  | _                | _   |                        | 0       |      |                               |         |                  |                                       |                                |            |
|             | and still on ACC (occupied or  |                  |     |                        |         |      |                               |         |                  |                                       |                                |            |
| 13          | All other ACC units not catego   | rized ahove      | _   | 1                      | 12      |      |                               |         |                  |                                       |                                |            |

|              |   |                               | Oper                      | ating Fund Project Num<br>NJ080000                |
|--------------|---|-------------------------------|---------------------------|---|
| alc          | ulations Based on Unit Months:                        |                               |                           |   |
| 4            | Limited vacancies                                     |                               | 12                        |   |
| 5            | Total Unit Months                                     | 840                           | 828                       | 816   |
| 6            | Units eligible for funding for resident               | 0.10                          | 020                       |   |
|              | participation activities (Line 15C divided            |                               |                           | 68  |
|              | by 12)  |                               |                           |   |
| pec          | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                           |   |
| 7            | Unit months for which actual consumption              |                               |                           |   |
|              | is included on Line 01 of form HUD                    |                               |                           |   |
|              | 52722 and that were removed from Lines                |                               |                           |   |
|              | 01 through 11, above, because of                      |                               | 0                         |   |
|              | removal from inventory, including                     |                               |                           |   |
|              | eligibility for asset repositioning fee               |                               |                           |   |
|              | engionity for addet repositioning rec                 | Section 3                     |                           |   |
| ine          |   | Occilon o                     |                           |   |
| No.          | Description   |                               | Requested by PHA          | HUD Modifications                                 |
|              | A. Formula Expenses                                   |                               |                           |   |
|              | ct Expense Level (PEL)                                |                               |                           |   |
| 1            | PUM project expense level (PEL)                       |                               | \$486.32                  | \$486.32  |
| 2            | Inflation factor                                      |                               | 1.02100                   | 1.02100   |
| 3            | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$496.53                  | \$496.53  |
| 4            | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                         | \$411,127                 | \$411,127   |
| Itiliti      | ies Expense Level (UEL)                               |                               |                           |   |
| 5            | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$116.18                  | \$116.18  |
| 5            | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                               | \$96,197                  | \$96,197  |
|              | Ons   | 27                            | 400,101                   | <del>, , , , , , , , , , , , , , , , , , , </del> |
| 7            | Self-sufficiency                                      |                               | \$0                       | \$0   |
| ,<br>B       | Energy loan amortization                              |                               | \$0                       | \$0   |
| 9            | Payment in lieu of taxes (PILOT)                      |                               | \$15,699                  | \$15,699  |
| )            | Cost of independent audit                             |                               | \$4,000                   | \$4,000   |
| )<br>        | Funding for resident participation activities         |                               |                           | \$1,700   |
|              |   |                               | \$1,700                   |   |
| 2            | Asset management fee                                  |                               | \$1,680                   | \$1,680   |
| 3            | Information technology fee                            |                               | \$1,680                   | \$1,680   |
| 4            | Asset repositioning fee                               |                               | \$0                       | \$0   |
| 5            | Costs attributable to changes in federal law, regulat |                               | \$0                       | \$0   |
| 6            | Total Add-Ons (Sum of Part A, Lines 07 through 1      | ,                             | \$24,759                  | \$24,759  |
| 7            | Total Formula Expenses (Part A, Line 04 plus Lin      | e 06 plus Line 16)            | \$532,083                 | \$532,083   |
|              | 3. Formula Income                                     |                               |                           |   |
| 1            | PUM formula income                                    |                               | \$313.68                  | \$313.68  |
| 2            | PUM change in utility allowances                      |                               | \$0.00                    | \$0.00  |
| 3            | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$313.68                  | \$313.68  |
| 4            | Total Formula Income (Part B, Line 03 times Sec       | ction 2, Line 15, Column B)   | \$259,727                 | \$259,727   |
| art C        | C. Other Formula Provisions                           | ·                             |                           |   |
| 1            | Moving-to-Work (MTW)                                  |                               | \$0                       | \$0   |
| 2            | Transition funding                                    |                               | \$48,281                  | \$48,281  |
| <del>-</del> | Other   |                               | \$0                       | \$0   |
| <u> </u>     |   | C, Lines 01 through 03)       | \$48,281                  | \$48,281  |
|              | D. Calculation of Formula Amount                      | ,                             | 7 . 5, 5                  | Ţ.~,=~·   |
| 1            | Formula calculation (Part A, Line 17 minus Part B,    | line 04 plus Part C. Line 04) | \$320,637                 | \$320,637   |
| 2            | Cost of independent audit (Same as Part A, Line 10    |                               | \$4,000                   | \$4,000   |
|              | Formula amount (greater of Part D, Lines 01 or 02)    | "                             | \$320,637                 | \$320,637   |
| 3<br>art F   |   | W                             | φ3 <b>∠</b> 0,03 <i>1</i> | φ320,031  |
|              | E. Calculation of Operating Subsidy (HUD Use Only     | y)                            |                           | <b>#220 627</b>                                   |
|              | Formula amount (same as Part D, Line 03)              |                               |                           | \$320,637   |
| 2<br>3       | Adjustment due to availability of funds               |                               |                           | \$0   |
| 3            | HUD discretionary adjustments                         |                               |                           | \$0   |
| 4            | Funds Obligated for Period (Part E, Line 01 min       |                               |                           | \$0   |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Sectio                         | n 1   |                                      |         |            |   |
|-------------|--|------------------------|-------------|----------------|--------------------------------|-------|--------------------------------------|---------|------------|---|
| 1. N        | lame and Address of  | Public l               | Housing     | Agency:        |                                |       |                                      | 2. Fun  | ding       | Period: 01/01/2018 to 12/31/201               |
| 3           | Vildwood Housing Authorit<br>700 NEW JERSEY Aven<br>VILDWOOD NJ 08260  |                        |             |                |                                |       |                                      | 3. Тур  | <b>✓</b> ( | <b>Submission:</b><br>Driginal<br>Revision No |
| _           | CC Number:   |                        |             | 5. Fiscal Year | End:                           |       |                                      | 6. Ope  | rating     | g Fund Project Number:                        |
| С           | A248   |                        |             | ☐ 12/31  ✓ 3/3 | 31 🗌 6/30 🔲                    | 9/30  | )                                    | N J     | 0          | 8 0 0 0 0 0 0 2                               |
| 7. D        | UNS Number:  |                        |             |                |                                |       | HUD Use O                            | nly     |            |   |
|             |  |                        |             | 8. ROFO Code   | ):                             |       |                                      | Finar   | ncial A    | Analyst:                                      |
| 0           | 44824449   |                        |             | 0239           |                                |       |                                      |         | Lowm       |   |
|             |  |                        |             | •              | Sectio                         | n 2   | ,                                    |         |            |   |
| Cald        | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun                  | ne 30 | that is prior to the                 | first d | ay of      | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | -                              | Un    | its Deleted from AC                  | CC      | =          | ACC Units on 6/30/2017                        |
|             | 100  |                        |             | 0              |                                |       | 0                                    |         |            | 100   |
| Line<br>No. | Category   | у                      |             | 1              | <u>Column A</u><br>Unit Months |       | <u>Column</u><br>Eligible Unit Month | =       | ls)        | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo   | nths:                  |             |                |                                |       | ✓ First of Mo                        | nth     |            |   |
| Occ         | upied Unit Months  |                        |             |                |                                |       | Last of Mo                           |         |            |   |
| 01          | Occupied dwelling units  |                        |             |                | 1 170                          |       | 1.1                                  | 72      |            | 1 172   |
|             | housing eligible family u  |                        |             |                | 1,173                          |       | 1,1                                  | 13      |            | 1,173   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                 | or other               | rsecurity   |                | 0                              |       |                                      |         |            | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                              |       |                                      | 0       |            | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                              |       |                                      | 0       |            | 0   |
|             | ant Unit Months  |                        |             |                |                                |       |                                      |         | ·          |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                              |       |                                      | 0       |            |   |
| 06          | Special use units  |                        |             |                | 0                              |       |                                      | 0       |            |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                                |       |                                      | 0       |            |   |
| 07          | Units vacant due to litiga   | ition                  |             |                | 0                              |       |                                      | 0       |            |   |
| 80          | Units vacant due to disas  |                        |             |                | 0                              |       |                                      | 0       |            |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                              |       |                                      | 0       |            |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                              |       |                                      | 0       |            |   |
|             | conditions   |                        |             |                |                                |       |                                      |         |            |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 15                             |       |                                      |         |            |   |
|             | er ACC Unit Months   | ***                    | ,           |                |                                |       |                                      |         |            |   |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                              |       |                                      |         |            |   |
| 13          | and still on ACC (occupi   |                        |             |                | 12                             |       |                                      |         |            |   |
|             | True outloi rioo utilio tiol o   | JULICACITY             |             | 1              | 14                             |       |                                      |         |            |   |

|             |   |                                  | •                | ating Fund Project Nur<br>NJ08000 |
|-------------|---|----------------------------------|------------------|-----------------------------------|
|             | ulations Based on Unit Months:                      |                                  |                  |                                   |
| 14          | Limited vacancies                                   |                                  | 15               |                                   |
| 15          | Total Unit Months                                   | 1,200                            | 1,188            | 1,173                             |
| 16          | Units eligible for funding for resident             |                                  |                  |                                   |
|             | participation activities (Line 15C divided          |                                  |                  | 98                                |
|             | by 12)  |                                  |                  |                                   |
|             | cial Provision for Calculation Of Utilities Ex      | pense Level:                     |                  |                                   |
| 17          | Unit months for which actual consumption            |                                  |                  |                                   |
|             | is included on Line 01 of form HUD                  |                                  |                  |                                   |
|             | 52722 and that were removed from Lines              |                                  | 0                |                                   |
|             | 01 through 11, above, because of                    |                                  |                  |                                   |
|             | removal from inventory, including                   |                                  |                  |                                   |
|             | eligibility for asset repositioning fee             |                                  |                  |                                   |
|             | T   | Section 3                        |                  |                                   |
| ₋ine<br>No. | Description   |                                  | Requested by PHA | <b>HUD Modifications</b>          |
|             | A. Formula Expenses                                 |                                  |                  |                                   |
| Proje       | ct Expense Level (PEL)                              |                                  |                  |                                   |
| 01          | PUM project expense level (PEL)                     |                                  | \$344.50         | \$344.50                          |
| )2          | Inflation factor                                    |                                  | 1.02100          | 1.02100                           |
| 03          | PUM inflated PEL (Part A, Line 01 times Line 02)    |                                  | \$351.73         | \$351.73                          |
| 04          | PEL (Part A, Line 03 times Section 2, Line 15, Colu | umn B)                           | \$417,855        | \$417,855                         |
| Utilit      | ies Expense Level (UEL)                             |                                  |                  |                                   |
| 05          | PUM utilities expense level (UEL) (from Line 26 of  | form HUD-52722)                  | \$222.40         | \$222.40                          |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu | umn B)                           | \$264,211        | \$264,211                         |
| Add-        | Ons   |                                  | •                |                                   |
| 07          | Self-sufficiency                                    |                                  | \$0              | \$0                               |
| 08          | Energy loan amortization                            |                                  | \$0              | \$0                               |
| 09          | Payment in lieu of taxes (PILOT)                    |                                  | \$11,340         | \$11,340                          |
| 10          | Cost of independent audit                           |                                  | \$3,225          | \$3,225                           |
| 11          | Funding for resident participation activities       |                                  | \$2,450          | \$2,450                           |
| 12          | Asset management fee                                |                                  | \$2,400          | \$2,400                           |
| 13          | Information technology fee                          |                                  | \$2,400          | \$2,400                           |
| 14          | Asset repositioning fee                             |                                  | \$0              | \$0                               |
| 15          | Costs attributable to changes in federal law, regul | lation, or economy               | \$0              | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through      |                                  | \$21,815         | \$21,815                          |
| 17          | Total Formula Expenses (Part A, Line 04 plus L      | <u> </u>                         | \$703,881        | \$703,881                         |
|             | B. Formula Income                                   | tine oo pids tine 10)            | ψ. σσ,σσ.        | <b>V. 66,66</b> 1                 |
| )1          | PUM formula income                                  |                                  | \$298.77         | \$298.77                          |
| 02          | PUM change in utility allowances                    |                                  | \$0.00           | \$0.00                            |
| )3          | PUM adjusted formula income (Sum of Part B, Lir     | nos 01 and 02)                   | \$298.77         | \$298.77                          |
|             | · · · · · · · · · · · · · · · · · · ·               |                                  |                  |                                   |
| )4          | 1   | Section 2, Line 15, Column B)    | \$354,939        | \$354,939                         |
|             | C. Other Formula Provisions                         |                                  | 40               | Φ0                                |
| 01          | Moving-to-Work (MTW)                                |                                  | \$0              | \$0                               |
| )2          | Transition funding                                  |                                  | \$69,272         | \$69,272                          |
| 03          | Other   | ort O. I imaa 04 di oo oo le 00' | \$0              | \$0                               |
| )4          | +   | art C, Lines 01 through 03)      | \$69,272         | \$69,272                          |
|             | D. Calculation of Formula Amount                    |                                  |                  |                                   |
| 01          | Formula calculation (Part A, Line 17 minus Part B   |                                  |                  | \$418,214                         |
| )2          | Cost of independent audit (Same as Part A, Line     | •                                | \$3,225          | \$3,225                           |
| )3          | Formula amount (greater of Part D, Lines 01 or 02   |                                  | \$418,214        | \$418,214                         |
|             | E. Calculation of Operating Subsidy (HUD Use Or     | nly)                             |                  |                                   |
| 01          | Formula amount (same as Part D, Line 03)            |                                  |                  | \$418,214                         |
| 02          | Adjustment due to availability of funds             |                                  |                  | \$0                               |
| /12         | HUD discretionary adjustments                       |                                  |                  | \$0                               |
| 03<br>04    | Funds Obligated for Period (Part E, Line 01 m       |                                  |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                        |               |                    |                       | Sectio         | n 1  |                               |         |        |   |
|-------------|---|------------------------|---------------|--------------------|-----------------------|----------------|------|-------------------------------|---------|--------|---|
| 1. N        | lame and Address of   | Public                 | Housing       | Agency:            |                       |                |      |                               | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/2018              |
| 9           | Norris County Housing Aut<br>9 KETCH Road<br>NORRISTOWN NJ 07960  | -                      |               |                    |                       |                |      |                               | 3. Тур  | ✓ (    | <b>Submission:</b> Original Revision No       |
|             | CC Number:  |                        |               | 5. Fiscal Yea      | r End:                |                |      |                               | 6. Ope  | eratin | g Fund Project Number:                        |
| N           | IY-1005   |                        |               | <b>✓</b> 12/31 ☐ : | 3/31                  | 6/30           | 9/30 |                               | N J     |        | 9 2 0 0 0 1 0 1                               |
| 7. D        | UNS Number:   |                        |               |                    |                       |                |      | HUD Use O                     | nly     | -      |   |
|             |   |                        | -             | 8. ROFO Cod        | de:                   |                |      |                               | _       | ncial  | Analyst:                                      |
| 1           | 96298000  |                        |               | 0239               |                       |                |      |                               |         | on Sm  |   |
|             |   |                        |               |                    |                       | Sectio         | n 2  |                               |         |        |   |
| Calo        | culation of ACC Units   | for the                | 12-mont       | h period fror      | m July 1              | l to Jun       | e 30 | 0 that is prior to the        | first o | day of | f the Funding Period:                         |
| ACC         | C Units on 7/1/2016   | +                      | Units A       | Added to AC        | С                     | -              | Un   | its Deleted from AC           | CC      | =      | ACC Units on 6/30/2017                        |
|             | 304   |                        |               | 0                  |                       |                |      | 0                             |         |        | 304   |
| Line<br>No. | Categor   | у                      |               |                    | <u>Colu</u><br>Unit M | mn A<br>Ionths |      | Column<br>Eligible Unit Month | _       | VIs)   | Column C  Resident Participation Unit  Months |
| Cate        | egorization of Unit Mo  | nths:                  |               |                    |                       |                |      | ✓ First of Mo                 | onth    |        |   |
|             | upied Unit Months   |                        |               |                    |                       |                |      | Last of Mo                    | nth     |        |   |
| 01          | Occupied dwelling units   |                        |               |                    | 2                     | <b>504</b>     |      | 2.5                           | 0.4     |        | 2.504   |
|             | housing eligible family u   |                        |               |                    | 3,                    | 594            |      | 3,5                           | 94      |        | 3,594   |
| 02          | Occupied dwelling units<br>employee, police officer,<br>personnel who is not oth<br>public housing                | or othe                | r security    |                    |                       | 12             |      |                               |         |        | 12  |
| 03          | New units - eligible to re<br>during the funding period<br>on Lines 01, 02, or 05-13                              | d but not              |               |                    |                       | 0              |      |                               | 0       |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | evious fu<br>on previc | inding<br>ous |                    |                       | 0              |      |                               | 0       |        | 0   |
|             | ant Unit Months   |                        |               |                    |                       |                |      |                               |         |        |   |
| 05          | Units undergoing modern   | nization               |               |                    |                       | 0              |      |                               | 0       |        |   |
| 06          | Special use units   |                        |               |                    |                       | 0              |      |                               | 0       |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units  |                        |               |                    |                       |                |      |                               | 0       |        |   |
| 07          | Units vacant due to litiga  | ition                  |               |                    |                       | 0              |      |                               | 0       |        |   |
| 80          | Units vacant due to disas   |                        |               |                    |                       | 0              |      |                               | 0       |        |   |
| 09          | Units vacant due to casu  |                        |               |                    |                       | 0              |      |                               | 0       |        |   |
| 10          | Units vacant due to char  | nging ma               | arket         |                    |                       | 0              |      |                               | 0       |        |   |
|             | conditions  |                        |               |                    |                       |                |      |                               |         |        |   |
| 11          | Units vacant and not cat  | egorized               | d above       |                    |                       | 42             |      |                               |         |        |   |
|             | er ACC Unit Months  |                        |               |                    |                       |                |      |                               |         |        |   |
| 12          | Units eligible for asset re   |                        | -             |                    |                       | 0              |      |                               |         |        |   |
|             | and still on ACC (occupi  |                        |               |                    |                       |                |      |                               |         |        |   |
| 13          | All other ACC units not of  | ategoriz               | zed above     |                    |                       | 0              |      |                               |         |        |   |

|             |  |                               | •                | ating Fund Project Nun<br>NJ09200 |
|-------------|--|-------------------------------|------------------|-----------------------------------|
|             | ulations Based on Unit Months:   |                               |                  |                                   |
| 4           | Limited vacancies  |                               | 42               |                                   |
| 5           | Total Unit Months  | 3,648                         | 3,636            | 3,606                             |
| 6           | Units eligible for funding for resident                                      |                               |                  |                                   |
|             | participation activities (Line 15C divided                                   |                               |                  | 301                               |
|             | by 12)   |                               |                  |                                   |
|             | cial Provision for Calculation Of Utilities Ex                               | pense Level:                  |                  |                                   |
| 7           | Unit months for which actual consumption                                     |                               |                  |                                   |
|             | is included on Line 01 of form HUD   |                               |                  |                                   |
|             | 52722 and that were removed from Lines                                       |                               | 0                |                                   |
|             | 01 through 11, above, because of   |                               |                  |                                   |
|             | removal from inventory, including  |                               |                  |                                   |
|             | eligibility for asset repositioning fee                                      |                               |                  |                                   |
| •           |  | Section 3                     |                  |                                   |
| ₋ine<br>No. | Description  |                               | Requested by PHA | <b>HUD Modifications</b>          |
|             | A. Formula Expenses  |                               |                  |                                   |
|             | ect Expense Level (PEL)  |                               |                  |                                   |
| 01          | PUM project expense level (PEL)  |                               | \$452.76         | \$452.76                          |
| )2          | Inflation factor   |                               | 1.02100          | 1.02100                           |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                               | \$462.27         | \$462.27                          |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colo                          | umn B)                        | \$1,680,814      | \$1,680,814                       |
| Utilit      | ies Expense Level (UEL)  |                               |                  |                                   |
| )5          | PUM utilities expense level (UEL) (from Line 26 of                           |                               | \$120.30         | \$120.30                          |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Coli                          | umn B)                        | \$437,411        | \$437,411                         |
| Add-        | Ons  |                               | ·                |                                   |
| )7          | Self-sufficiency   |                               | \$57,278         | \$57,278                          |
| 08          | Energy loan amortization   |                               | \$0              | \$0                               |
| )9          | Payment in lieu of taxes (PILOT)   |                               | \$118,846        | \$118,846                         |
| 10          | Cost of independent audit  |                               | \$3,653          | \$3,653                           |
| 1           | Funding for resident participation activities                                |                               | \$7,525          | \$7,525                           |
| 12          | Asset management fee   |                               | \$0              | \$0                               |
| 13          | Information technology fee   |                               | \$7,296          | \$7,296                           |
| 14          | Asset repositioning fee  |                               | \$0              | \$0                               |
| 15          | Costs attributable to changes in federal law, regul                          | ation, or economy             | \$0              | \$0                               |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through                               |                               | \$194,598        | \$194,598                         |
| 17          | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$2,312,823      | \$2,312,823                       |
| Dart        | B. Formula Income  | ine of pids Line 10)          | 1,72,72          | * ** **                           |
| 01          | PUM formula income   |                               | \$488.90         | \$488.90                          |
| 02          | PUM change in utility allowances   |                               | \$0.00           | \$0.00                            |
| )3          | PUM adjusted formula income (Sum of Part B, Lin                              | nes 01 and 02)                | \$488.90         | \$488.90                          |
| )4          |  | Section 2, Line 15, Column B) | \$1,777,640      | \$1,777,640                       |
|             | ,  | section 2, Line 15, Column B) | \$1,777,040      | \$1,777,040                       |
|             | C. Other Formula Provisions  |                               | Φ0               | Φ0                                |
| )1          | Moving-to-Work (MTW)   |                               | \$0              | \$0<br>\$0                        |
| )2          | Transition funding   |                               | \$0              | \$0<br>\$0                        |
| )3          | Other  Total Other Formula Provisions (Sum of Ro                             | at C. Linne 04 through 001    | \$0              | \$0<br>\$0                        |
| )4          | +  | rt C, Lines 01 through 03)    | \$0              | \$0                               |
|             | D. Calculation of Formula Amount   | N. 1. D. 10 11 10 11          | <b>^</b> /       | <b>*</b> 13-                      |
| )1          | Formula calculation (Part A, Line 17 minus Part E                            | <u> </u>                      | \$535,183        | \$535,183                         |
| )2          | Cost of independent audit (Same as Part A, Line                              | •                             | \$3,653          | \$3,653                           |
| )3          | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$535,183        | \$535,183                         |
|             | E. Calculation of Operating Subsidy (HUD Use O                               | niy)                          |                  | <b>*</b> :                        |
| )1          | Formula amount (same as Part D, Line 03)                                     |                               |                  | \$535,183                         |
| )2          | Adjustment due to availability of funds                                      |                               |                  | \$0                               |
| 03          | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m | invalia and aria ali and      |                  | \$0                               |
| 04          |  |                               |                  | \$0                               |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |  |                        |             |                | Section              | n 1  |   |         |        |   |
|-------------|--|------------------------|-------------|----------------|----------------------|------|---|---------|--------|---|
| 1. N        | lame and Address of  | Public I               | Housing     | Agency:        |                      |      |   | 2. Fun  | ding   | Period: 01/01/2018 to 12/31/2018              |
| 1           | Gloucester County Housing<br>00 POP MOYLAN Bouley<br>DEPTFORD NJ 08096   |                        | ity         |                |                      |      |   | 3. Тур  | ✓ (    | <b>Submission:</b><br>Driginal<br>Revision No |
| -           | ACC Number:  |                        |             | 5. Fiscal Year | End:                 |      |   | 6. Ope  | rating | g Fund Project Number:                        |
| N           | IY1115   |                        |             | <b>✓</b> 12/31 | 81  6/30             | 9/30 |   | N J     | i i    | 0 4 0 0 0 0 0 1                               |
| 7. D        | UNS Number:  |                        |             |                |                      |      | HUD Use O   | nly     |        |   |
|             |  |                        |             | 8. ROFO Code   | ):                   |      |   | -       | cial A | Analyst:                                      |
| 0           | 50412964   |                        |             | 0239           |                      |      |   |         | Lowm   |   |
|             |  |                        |             |                | Sectio               | n 2  | *   |         |        |   |
| Calc        | culation of ACC Units  | for the                | 12-mon      | th period from | July 1 to Jun        | e 30 | that is prior to the                                | first d | ay of  | the Funding Period:                           |
| ACC         | C Units on 7/1/2016  | +                      | Units       | Added to ACC   | _                    | Uni  | ts Deleted from AC                                  | CC      | =      | ACC Units on 6/30/2017                        |
|             | 62   |                        |             | 0              |                      |      | 0   |         |        | 62  |
| Line<br>No. | Category   | y                      |             |                | Column A Unit Months | E    | <u>  Column                                    </u> | _       | ls)    | Column C  Resident Participation Unit  Months |
| Cate        | gorization of Unit Mo  | nthe                   |             |                |                      |      | ☐ First of Mo                                       | nth     |        | WOILLIS                                       |
|             | supied Unit Months   | muis.                  |             |                |                      |      | ✓ Last of Mo  | nth     |        |   |
| 01          | Occupied dwelling units  | - bv pub               | lic         |                |                      |      |   |         |        |   |
|             | housing eligible family u  |                        |             |                | 720                  |      | 72  | 20      |        | 720   |
| 02          | Occupied dwelling units  |                        |             |                |                      |      |   |         |        |   |
|             | employee, police officer,<br>personnel who is not oth<br>public housing  |                        |             |                | 0                    |      |   |         |        | 0   |
| 03          | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13                                      | d but not              |             |                | 0                    |      |   | 0       |        | 0   |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included of<br>Calculation of Operating | evious fu<br>on previo | nding<br>us |                | 0                    |      |   | 0       |        | 0   |
|             | ant Unit Months  |                        |             |                |                      |      |   |         |        |   |
| 05          | Units undergoing moder   | nization               |             |                | 0                    |      |   | 0       |        |   |
| 06          | Special use units  |                        |             |                | 0                    |      |   | 0       |        |   |
| 06a         | Units on Line 02 that are by police officers and the special use units   |                        |             |                |                      |      |   | 0       |        |   |
| 07          | Units vacant due to litiga   | tion                   |             |                | 0                    |      |   | 0       |        |   |
| 80          | Units vacant due to disas  | sters                  |             |                | 0                    |      |   | 0       |        |   |
| 09          | Units vacant due to casu   |                        |             |                | 0                    |      |   | 0       |        |   |
| 10          | Units vacant due to char   | nging ma               | ırket       |                | 0                    |      |   | 0       |        |   |
|             | conditions   |                        |             |                |                      |      |   |         |        |   |
| 11          | Units vacant and not cat   | egorized               | above       |                | 24                   |      |   |         |        |   |
|             | er ACC Unit Months   |                        |             |                |                      |      |   |         |        |   |
| 12          | Units eligible for asset re  | •                      | •           |                | 0                    |      |   |         |        |   |
| 13          | and still on ACC (occupi   |                        |             |                | 0                    |      |   |         |        |   |
| 110         | TAILULIEL ACC UTILS NOT C  | altuuiiZ               | eu abuve    |                | U                    |      |   |         |        |   |

|                                       |   |                               | Орег             | ating Fund Project Num<br>NJ204000 |
|---------------------------------------|---|-------------------------------|------------------|------------------------------------|
| alc                                   | ulations Based on Unit Months:                        |                               |                  |                                    |
| 1                                     | Limited vacancies                                     |                               | 22               |                                    |
| 5                                     | Total Unit Months                                     | 744                           | 742              | 720                                |
| ;                                     | Units eligible for funding for resident               |                               |                  |                                    |
|                                       | participation activities (Line 15C divided            |                               |                  | 60                                 |
|                                       | by 12)  |                               |                  |                                    |
| pec                                   | ial Provision for Calculation Of Utilities Expe       | ense Level:                   |                  |                                    |
| 7                                     | Unit months for which actual consumption              |                               |                  |                                    |
|                                       | is included on Line 01 of form HUD                    |                               |                  |                                    |
|                                       | 52722 and that were removed from Lines                |                               | 0                |                                    |
|                                       | 01 through 11, above, because of                      |                               | O D              |                                    |
|                                       | removal from inventory, including                     |                               |                  |                                    |
|                                       | eligibility for asset repositioning fee               |                               |                  |                                    |
|                                       |   | Section 3                     | ·                |                                    |
| ne<br>lo.                             | Description   |                               | Requested by PHA | <b>HUD Modifications</b>           |
| _                                     | A. Formula Expenses                                   |                               |                  |                                    |
|                                       | ct Expense Level (PEL)                                |                               |                  |                                    |
| 1                                     | PUM project expense level (PEL)                       |                               | \$562.97         | \$562.97                           |
| 2                                     | Inflation factor                                      |                               | 1.02100          | 1.02100                            |
| 3                                     | PUM inflated PEL (Part A, Line 01 times Line 02)      |                               | \$574.79         | \$574.79                           |
| 1                                     | PEL (Part A, Line 03 times Section 2, Line 15, Colum  | nn B)                         | \$426,494        | \$426,494                          |
| tiliti                                | es Expense Level (UEL)                                | •                             |                  |                                    |
| 5                                     | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722)                | \$76.00          | \$76.00                            |
| 5                                     | UEL (Part A, Line 05 times Section 2, Line 15, Colum  |                               | \$56,392         | \$56,392                           |
| dd-(                                  | Ons   | ,                             | , , ,            |                                    |
| 7                                     | Self-sufficiency                                      |                               | \$0              | \$0                                |
| 3                                     | Energy loan amortization                              |                               | \$0              | \$0                                |
| )                                     | Payment in lieu of taxes (PILOT)                      |                               | \$23,705         | \$23,705                           |
| )                                     | Cost of independent audit                             |                               | \$3,100          | \$3,100                            |
|                                       | Funding for resident participation activities         |                               | \$1,500          | \$1,500                            |
| 2                                     | Asset management fee                                  |                               | \$2,976          | \$2,976                            |
| 3                                     | Information technology fee                            |                               | \$1,488          | \$1,488                            |
| 1                                     | Asset repositioning fee                               |                               | \$0              | \$0                                |
| 5                                     | Costs attributable to changes in federal law, regulat | ion, or economy               | \$0              | \$0                                |
| 6                                     | Total Add-Ons (Sum of Part A, Lines 07 through 1      |                               | \$32,769         | \$32,769                           |
| 7                                     | Total Formula Expenses (Part A, Line 04 plus Lin      | ,                             | \$515,655        | \$515,655                          |
|                                       | 3. Formula Income                                     | e do pius Line 10)            | <b>V</b> 10,000  | <del></del>                        |
| 1                                     | PUM formula income                                    |                               | \$429.34         | \$429.34                           |
| 2                                     | PUM change in utility allowances                      |                               | \$0.00           | \$0.00                             |
| 3                                     | PUM adjusted formula income (Sum of Part B, Line      | s 01 and 02)                  | \$429.34         | \$429.34                           |
| 1                                     | Total Formula Income (Part B, Line 03 times Sec       |                               | \$318,570        | \$318,570                          |
|                                       | C. Other Formula Provisions                           |                               | ¥ = -,- =        | , ,                                |
|                                       | Moving-to-Work (MTW)                                  |                               | \$0              | \$0                                |
| 2                                     | Transition funding                                    |                               | \$31,728         | \$31,728                           |
| <u>-</u><br>}                         | Other   |                               | \$0              | \$0                                |
| <del>,</del><br>1                     |   | C, Lines 01 through 03)       | \$31,728         | \$31,728                           |
|                                       | D. Calculation of Formula Amount                      | -,                            | <b>40.</b> ,20   | Ψ <b>0</b> . ; . <b>20</b>         |
| 1   1   1   1   1   1   1   1   1   1 | Formula calculation (Part A, Line 17 minus Part B,    | line 04 plus Part C. Line 04) | \$228,813        | \$228,813                          |
| 2                                     | Cost of independent audit (Same as Part A, Line 10    |                               | \$3,100          | \$3,100                            |
| -<br>}                                | Formula amount (greater of Part D, Lines 01 or 02)    | 7                             | \$228,813        | \$228,813                          |
|                                       | E. Calculation of Operating Subsidy (HUD Use Only     | v)                            | Ψ220,010         | ΨΣΣΟ,Ο Ι Ο                         |
|                                       | Formula amount (same as Part D, Line 03)              | "                             |                  | \$228,813                          |
| <u>.</u>                              | Adjustment due to availability of funds               |                               |                  | \$0                                |
|                                       | HUD discretionary adjustments                         |                               |                  | \$0<br>\$0                         |
| 3                                     |   |                               |                  |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                  |                   |     |                                   | Section                | n 1  |                              |           |        |  |                |       |
|-------------|---|----------------------------------|-------------------|-----|-----------------------------------|------------------------|------|------------------------------|-----------|--------|--|----------------|-------|
| 1. N        | ame and Address of I  | Public                           | Housing           | дΑ  | gency:                            |                        |      |                              | 2. Fun    | ding   | <b>Period:</b> 01/01                     | /2018 to 12/31 | /2018 |
| 10          | loucester County Housing<br>00 POP MOYLAN Boulev<br>EPTFORD NJ 08096  |                                  | ity               |     |                                   |                        |      |                              | 3. Тур    | ✓ (    | <b>Submission:</b> Original Revision No. |                |       |
|             | CC Number:  |                                  |                   | 5.  | Fiscal Year End:                  |                        |      |                              | 6. Ope    | ratin  | g Fund Proje                             | ct Number:     |       |
|             | Y1115   |                                  |                   | +_  | 2 12/31 3/31                      | 6/30                   | 9/30 | 0                            | N J       |        | <del> </del>                             | 0 0 0          | 3     |
| 7. D        | UNS Number:   |                                  |                   |     |                                   |                        |      | HUD Use C                    |           |        |  |                | _     |
|             |   |                                  |                   | 8   | . ROFO Code:                      |                        |      |                              | · -       | ncial  | Analyst:                                 |                |       |
| 0           | 50412964  |                                  |                   | Ŭ.  | 0239                              |                        |      |                              |           | Lown   |  |                |       |
|             |   |                                  |                   | -   | 0200                              | Section                | n 2  |                              |           |        |  |                |       |
| Calc        | culation of ACC Units   | for the                          | 12-mon            | nth | period from July                  |                        |      |                              | e first d | lav of | f the Fundina                            | Period:        |       |
|             | Units on 7/1/2016   | +                                |                   |     | ided to ACC                       | -                      |      | nits Deleted from A          |           | =      | 1  | on 6/30/2017   | 7     |
|             | 100   | Ī                                |                   |     | 0                                 | +                      |      | 0                            |           | •      | 100                                      |                |       |
|             |   |                                  |                   |     |                                   | _                      | 1    | 0.1                          | _         |        | Colu                                     | umn C          |       |
| Line<br>No. | Category  | y                                |                   |     |                                   | <u>ımn A</u><br>Months |      | Column<br>Eligible Unit Mont | _         | Ac)    | Resident Pa                              | articipation ( | Unit  |
|             |   |                                  |                   |     | Office                            | MOHUIS                 |      |                              | •         | 113)   | Mo                                       | onths          |       |
|             | gorization of Unit Mo   | nths:                            |                   |     | ☐ First of Month  ✓ Last of Month |                        |      |                              |           |        |  |                |       |
|             | upied Unit Months   | h                                | li .              |     |                                   |                        |      | Last Of IVIC                 | ווווו     |        |  |                |       |
| 01          | Occupied dwelling units - by public housing eligible family under lease   |                                  |                   |     | 1,138                             |                        |      | 1,1                          | 38        |        |  | 1,138          |       |
| 02          |   | Occupied dwelling units - by PHA |                   |     |                                   |                        |      |                              |           |        |  |                |       |
| 02          | employee, police officer,<br>personnel who is not oth<br>public housing   |                                  |                   | 12  |                                   |                        |      |                              |           | 12     |  |                |       |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not                        | bsidy<br>included |     |                                   | 0                      |      |                              | 0         |        |  | 0              |       |
| 04          | New units - eligible to rec<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | nding<br>ous                     |                   |     | 0                                 | 0                      |      | 0                            |           | 0      |  |                |       |
|             | ant Unit Months   |                                  |                   |     | ·<br>-                            |                        |      | 1                            |           |        |  |                |       |
| 05          | Units undergoing modern   | nization                         |                   |     |                                   | 0                      |      |                              | 0         |        |  |                |       |
| 06          | Special use units   |                                  |                   | 0   | 0                                 |                        | 0    |                              |           |        |  |                |       |
| 06a         | Units on Line 02 that are occupied by police officers and that also qualify as special use units                  |                                  |                   |     |                                   |                        |      |                              | 0         |        |  |                |       |
| 07          | Units vacant due to litiga  |                                  | 0                 |     |                                   | 0                      |      |                              |           |        |  |                |       |
| 80          | Units vacant due to disas   |                                  |                   | 0   |                                   |                        | 0    |                              |           |        |  |                |       |
| 09          | Units vacant due to casualty losses   |                                  |                   |     |                                   | 0                      |      | 0                            |           |        |  |                |       |
| 10          | Units vacant due to chan conditions   | nging ma                         | arket             |     |                                   | 0                      |      |                              |           |        |  |                |       |
| 11          | Units vacant and not cate   | egorized                         | above             |     |                                   | 50                     |      |                              |           |        |  |                |       |
|             | er ACC Unit Months  | . 550                            |                   |     |                                   |                        |      |                              |           |        |  |                |       |
| 12          | Units eligible for asset re   | position                         | a fee             |     |                                   |                        |      |                              |           |        |  |                |       |
| -           | and still on ACC (occupi  |                                  | -                 |     |                                   | 0                      |      |                              |           |        |  |                |       |
| 13          | All other ACC units not c   |                                  |                   | )   |                                   | 0                      |      |                              |           |        |  |                |       |

|            |  |                              | Oper                | ating Fund Project Num<br>NJ20400 |
|------------|--|------------------------------|---------------------|-----------------------------------|
| alc        | ulations Based on Unit Months:   |                              |                     |                                   |
| 4          | Limited vacancies  |                              | 36                  |                                   |
| 5          | Total Unit Months  | 1,200                        | 1,174               | 1,150                             |
| 6          | Units eligible for funding for resident                                      |                              |                     |                                   |
|            | participation activities (Line 15C divided                                   |                              |                     | 96                                |
|            | by 12)   |                              |                     |                                   |
|            | ial Provision for Calculation Of Utilities Ex                                | pense Level:                 |                     |                                   |
| 7          | Unit months for which actual consumption                                     |                              |                     |                                   |
|            | is included on Line 01 of form HUD   |                              |                     |                                   |
|            | 52722 and that were removed from Lines                                       |                              | 0                   |                                   |
|            | 01 through 11, above, because of   |                              |                     |                                   |
|            | removal from inventory, including  |                              |                     |                                   |
|            | eligibility for asset repositioning fee                                      |                              |                     |                                   |
| •          |  | Section 3                    |                     |                                   |
| ine<br>No. | Description  |                              | Requested by PHA    | <b>HUD Modifications</b>          |
|            | A. Formula Expenses  |                              |                     |                                   |
|            | ct Expense Level (PEL)   |                              | #200.07             | #000 c=                           |
| )1         | PUM project expense level (PEL)  |                              | \$368.97<br>1.02100 | \$368.97                          |
| 2          | Inflation factor   |                              |                     | 1.02100                           |
| 3          | PUM inflated PEL (Part A, Line 01 times Line 02)                             | imam D)                      | \$376.72            | \$376.72<br>\$442.260             |
| 4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn B)                       | \$442,269           | \$442,269                         |
|            | es Expense Level (UEL)   |                              | <b>#</b> 404.04     |                                   |
| 5          | PUM utilities expense level (UEL) (from Line 26 of                           |                              | \$131.61            | \$131.61                          |
| 6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | umn B)                       | \$154,510           | \$154,510                         |
| \dd-(      | Ons  |                              |                     |                                   |
| 7          | Self-sufficiency   |                              | \$0                 | \$0                               |
| 8          | Energy loan amortization   |                              | \$0                 | \$0                               |
| 9          | Payment in lieu of taxes (PILOT)   | \$9,169                      | \$9,169             |                                   |
| 0          | Cost of independent audit  |                              | \$4,400             | \$4,400                           |
| 1          | Funding for resident participation activities                                |                              | \$2,400             | \$2,400                           |
| 2          | Asset management fee   |                              | \$4,800             | \$4,800                           |
| 3          | Information technology fee   |                              | \$2,400             | \$2,400                           |
| 4          | Asset repositioning fee  |                              | \$0                 | \$0                               |
| 5          | Costs attributable to changes in federal law, regul                          | ation, or economy            | \$0                 | \$0                               |
| 6          | Total Add-Ons (Sum of Part A, Lines 07 through                               | 15)                          | \$23,169            | \$23,169                          |
| L7         | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)         | \$619,948           | \$619,948                         |
| )<br>art l | B. Formula Income  | e ee p.ue 1e 10)             | , ,                 | . ,                               |
| )1         | PUM formula income   |                              | \$227.68            | \$227.68                          |
| )2         | PUM change in utility allowances   |                              | \$0.00              | \$0.00                            |
| 3          | PUM adjusted formula income (Sum of Part B, Lir                              | nes 01 and 02)               | \$227.68            | \$227.68                          |
|            |  | ection 2, Line 15, Column B) | \$267,296           | \$267,296                         |
| 4          |  | ection 2, Line 15, Column B) | \$207,290           | \$207,290                         |
|            | C. Other Formula Provisions  |                              | 00                  | Ф.                                |
| 1          | Moving-to-Work (MTW)   |                              | \$0                 | \$0                               |
| 2          | Transition funding   |                              | \$50,200            | \$50,200                          |
| 3          | Other Co. (2)  | .0.1: 0.4.1                  | \$0                 | \$0                               |
| 4          | ,  | rt C, Lines 01 through 03)   | \$50,200            | \$50,200                          |
|            | D. Calculation of Formula Amount   |                              |                     |                                   |
| 1          | Formula calculation (Part A, Line 17 minus Part B                            |                              | \$402,852           | \$402,852                         |
| 2          | Cost of independent audit (Same as Part A, Line                              |                              | \$4,400             | \$4,400                           |
| 3          | Formula amount (greater of Part D, Lines 01 or 02                            |                              | \$402,852           | \$402,852                         |
| art E      | . Calculation of Operating Subsidy (HUD Use Or                               | nly)                         |                     |                                   |
| 1          | Formula amount (same as Part D, Line 03)                                     |                              |                     | \$402,852                         |
|            | Adjustment due to availability of funds                                      |                              |                     | \$0                               |
| 2          |  |                              |                     | \$0                               |
| )2         | HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m |                              |                     | ΨΟ                                |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                                    |                   |     |                  | Section        | า 1  |                              |           |        |   |           |
|-------------|---|------------------------------------|-------------------|-----|------------------|----------------|------|------------------------------|-----------|--------|---|-----------|
| 1. N        | ame and Address of I  | Public                             | Housing           | дΑ  | gency:           |                |      |                              | 2. Fun    | ding   | Period: 01/01/2018 to 1                 | 2/31/2018 |
| 1           | loucester County Housing<br>00 POP MOYLAN Boulev<br>EPTFORD NJ 08096  |                                    | ity               |     |                  |                |      |                              | 3. Тур    | ✓ (    | <b>Submission:</b> Original Revision No |           |
| _           | CC Number:  |                                    |                   | 5.  | Fiscal Year End: |                |      |                              | 6. Ope    | ratin  | g Fund Project Numbe                    | er:       |
|             | Y1115   |                                    |                   | _   | 12/31 3/31       | 6/30           | 9/30 | 0                            | N J       |        | 0 4 0 0 0 0                             | 0 4       |
| 7. D        | UNS Number:   |                                    |                   |     |                  |                |      | HUD Use C                    |           |        |   | 1 - 1 -   |
|             |   |                                    |                   | 8   | . ROFO Code:     |                |      |                              | · -       | ncial  | Analyst:                                |           |
| 0           | 50412964  |                                    |                   | 0.  | 0239             |                |      |                              |           | Lown   |   |           |
|             |   |                                    |                   | -   | 0200             | Section        | n 2  |                              |           |        |   |           |
| Calc        | culation of ACC Units   | for the                            | 12-mor            | nth | period from July |                |      |                              | e first d | lav of | the Funding Period:                     |           |
|             | Units on 7/1/2016   | +                                  |                   |     | ded to ACC       | -              |      | nits Deleted from A          |           | =      | ACC Units on 6/30/2                     | 2017      |
|             | 100   | Ī                                  |                   |     | 0                | ē.             |      | 0                            |           | •      | 100                                     |           |
|             |   |                                    |                   |     |                  |                | ı    | 0.1                          | _         |        | Column C                                |           |
| Line<br>No. | Category  | y                                  |                   |     |                  | mn A<br>Nonths |      | Column<br>Eligible Unit Mont |           | (ls)   | Resident Participation                  | on Unit   |
| Cate        | gorization of Unit Mo   | nths:                              |                   |     |                  |                |      | ✓ First of Mo                | onth      |        | o                                       |           |
|             | upied Unit Months   | 1101                               |                   |     |                  |                |      | Last of Mo                   | onth      |        |   |           |
| 01          | Occupied dwelling units - by public   |                                    |                   |     |                  |                |      |                              |           |        |   |           |
|             | housing eligible family un  | ousing eligible family under lease |                   |     | 1,179            |                |      | 1,1                          | 79        |        | 1,179                                   |           |
| 02          | Occupied dwelling units - by PHA  |                                    |                   |     |                  |                |      |                              |           |        |   |           |
|             | employee, police officer, or other security<br>personnel who is not otherwise eligible for<br>public housing      |                                    |                   |     | 12               |                |      |                              |           |        | 12                                      |           |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not                          | bsidy<br>included |     |                  | 0              |      |                              | 0         |        | 0                                       |           |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo               | nding<br>us       |     |                  | 0              |      |                              | 0         |        | 0                                       |           |
|             | ant Unit Months   |                                    |                   |     |                  |                |      | 1                            |           | · ·    |   |           |
| 05          | Units undergoing modern   | nization                           |                   |     |                  | 0              |      |                              | 0         |        |   |           |
| 06          | Special use units   |                                    |                   |     |                  | 0              |      |                              | 0         |        |   |           |
| 06a         | Units on Line 02 that are occupied by police officers and that also qualify as special use units                  |                                    |                   |     |                  |                |      |                              | 0         |        |   |           |
| 07          | Units vacant due to litiga  |                                    | 0                 |     |                  | 0              |      |                              |           |        |   |           |
| 80          | Units vacant due to disas   |                                    |                   | 0   |                  |                | 0    |                              |           |        |   |           |
| 09          | Units vacant due to casualty losses   |                                    |                   |     |                  | 0              |      |                              |           |        |   |           |
| 10          | Units vacant due to chan conditions   | iging ma                           | ırket             |     |                  | 0              |      |                              | 0         |        |   |           |
| 11          | Units vacant and not cate   | egorized                           | above             |     |                  | 9              |      |                              |           |        |   |           |
| Othe        | er ACC Unit Months  | -                                  |                   |     |                  |                |      |                              |           |        |   |           |
| 12          | Units eligible for asset re   | position                           | g fee             |     |                  |                |      |                              |           |        |   |           |
|             | and still on ACC (occupi  |                                    | -                 |     |                  | 0              |      |                              |           |        |   |           |
| 13          | All other ACC units not c   | ategoriz                           | ed above          | )   |                  | 0              |      |                              |           |        |   |           |

|                   |  |                               | Oper               | ating Fund Project Num<br>NJ204000 |
|-------------------|--|-------------------------------|--------------------|------------------------------------|
|                   | ulations Based on Unit Months:   |                               |                    |                                    |
| 4                 | Limited vacancies  |                               | 9                  |                                    |
| 5                 | Total Unit Months  | 1,200                         | 1,188              | 1,191                              |
| 3                 | Units eligible for funding for resident                                      |                               |                    |                                    |
|                   | participation activities (Line 15C divided                                   |                               |                    | 99                                 |
|                   | by 12)   |                               |                    |                                    |
|                   | ial Provision for Calculation Of Utilities Ex                                | pense Level:                  |                    |                                    |
| 7                 | Unit months for which actual consumption                                     |                               |                    |                                    |
|                   | is included on Line 01 of form HUD   |                               |                    |                                    |
|                   | 52722 and that were removed from Lines                                       |                               | 0                  |                                    |
|                   | 01 through 11, above, because of   |                               |                    |                                    |
|                   | removal from inventory, including  |                               |                    |                                    |
|                   | eligibility for asset repositioning fee                                      |                               |                    |                                    |
| ine               |  | Section 3                     |                    |                                    |
| lo.               | Description  |                               | Requested by PHA   | HUD Modifications                  |
|                   | A. Formula Expenses ct Expense Level (PEL)                                   |                               |                    |                                    |
| 1                 | PUM project expense level (PEL)  |                               | \$368.57           | \$368.57                           |
| 1<br>2            | Inflation factor   |                               | 1.02100            |                                    |
| <u>2</u><br>3     | PUM inflated PEL (Part A, Line 01 times Line 02)                             |                               | \$376.31           | \$376.31                           |
| <u>,</u><br>4     | PEL (Part A, Line 03 times Section 2, Line 15, Colu                          | ımn R\                        | \$447,056          | \$447,056                          |
|                   | ies Expense Level (UEL)  | unin b)                       | ψ++7,000           | ψ.11,000                           |
| 5                 | PUM utilities expense level (UEL) (from Line 26 of                           | form HIID-52722)              | \$119.40           | \$119.40                           |
| 5<br>6            | UEL (Part A, Line 05 times Section 2, Line 15, Colu                          | •                             | \$141,847          | \$141,847                          |
|                   | Ons  | uiiii <i>b)</i>               | \$141,047          | \$141,047                          |
| -                 |  |                               | \$0                | ФО                                 |
| 7                 | Self-sufficiency   |                               | · ·                | \$0                                |
| 3                 | Energy loan amortization   | \$0                           | \$0                |                                    |
| 9                 | Payment in lieu of taxes (PILOT)   |                               | \$16,907           | \$16,907                           |
| )                 | Cost of independent audit  |                               | \$4,400            | \$4,400                            |
| 1<br>2            | Funding for resident participation activities                                |                               | \$2,475            | \$2,475                            |
| <u> </u>          | Asset management fee   |                               | \$4,800            | \$4,800                            |
| <u>.</u><br>4     | Information technology fee   |                               | \$2,400            | \$2,400                            |
| <del>+</del><br>5 | Asset repositioning fee  Costs attributable to changes in federal law, regul | otion or conomy               | \$0<br>\$0         | \$0<br>\$0                         |
| 5<br>6            | Total Add-Ons (Sum of Part A, Lines 07 through                               |                               |                    | T -                                |
|                   |  |                               | \$30,982           | \$30,982                           |
| 7                 | Total Formula Expenses (Part A, Line 04 plus L                               | ine 06 plus Line 16)          | \$619,885          | \$619,885                          |
|                   | 3. Formula Income  |                               | Ф000 04            | <b>#200.04</b>                     |
| 1                 | PUM shares in while allowed as a   |                               | \$269.34           | \$269.34                           |
| 2                 | PUM change in utility allowances   | 04 d 00)                      | \$0.00<br>\$269.34 | \$0.00                             |
| 3                 | PUM adjusted formula income (Sum of Part B, Lir                              |                               | ·                  | \$269.34                           |
| 4                 |  | Section 2, Line 15, Column B) | \$319,976          | \$319,976                          |
|                   | C. Other Formula Provisions  |                               | 4-                 |                                    |
| 1                 | Moving-to-Work (MTW)   |                               | \$0                | \$0                                |
| 2                 | Transition funding   |                               | \$50,799           | \$50,799                           |
| 3                 | Other  | of O. Lineau O. (through CO.) | \$0                | \$0                                |
| 1                 | · · · · · · · · · · · · · · · · · · ·  | rt C, Lines 01 through 03)    | \$50,799           | \$50,799                           |
|                   | D. Calculation of Formula Amount   |                               |                    | <b>*</b>                           |
| 1                 | Formula calculation (Part A, Line 17 minus Part B                            |                               | \$350,708          | \$350,708                          |
| 2                 | Cost of independent audit (Same as Part A, Line                              | ,                             | \$4,400            | \$4,400                            |
| 3                 | Formula amount (greater of Part D, Lines 01 or 02                            |                               | \$350,708          | \$350,708                          |
|                   | Calculation of Operating Subsidy (HUD Use O                                  | niy)                          |                    | <b>*</b>                           |
| <u> </u>          | Formula amount (same as Part D, Line 03)                                     |                               |                    | \$350,708                          |
| 2                 | Adjustment due to availability of funds                                      |                               |                    | \$0                                |
| 2                 | HUD discretionary adjustments  |                               |                    | \$0<br><b>\$0</b>                  |
| 3<br>4            | Funds Obligated for Period (Part E, Line 01 m                                | inua lina 00 minua lina 00\   |                    |                                    |

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

|             |   |                      |                   |     |                  | Section        | า 1 | ,                            |           |            |  |            |            |
|-------------|---|----------------------|-------------------|-----|------------------|----------------|-----|------------------------------|-----------|------------|--|------------|------------|
| 1. N        | ame and Address of I  | Public               | Housing           | A   | gency:           |                |     |                              | 2. Fun    | ding       | Period: 01/0                                 | )1/2018 to | 12/31/2018 |
| 10          | lloucester City Housing Au<br>01 MARKET Street<br>LOUCESTER CITY NJ (   |                      |                   |     |                  |                |     |                              | 3. Тур    | <b>✓</b> ( | <b>Submission</b><br>Original<br>Revision No | :          |            |
|             | CC Number:  | 30030                |                   | 5.  | Fiscal Year End: |                |     |                              | 6. One    |            | g Fund Proj                                  | ect Num    | her:       |
|             | Y-1007  |                      |                   | ļ.  | 12/31 3/31       | 6/30           | 9/3 | 0                            | N J       |            | 1 8 0  |            | 0 0 1      |
|             | UNS Number:   |                      |                   | -   |                  | 5,55           | 0,0 | HUD Use C                    |           |            | .   0   0                                    |            | <u> </u>   |
|             |   |                      |                   | R   | . ROFO Code:     |                |     | 1102 000 0                   | 1         | rcial      | Analyst:                                     |            |            |
| 1           | 66471557  |                      |                   | 0.  | 0239             |                |     |                              |           | on Sm      |  |            |            |
|             |   |                      |                   | -   | 0200             | Section        | n 2 | <u> </u>                     |           |            |  |            |            |
| Calc        | culation of ACC Units   | for the              | 12-mon            | nth | period from July |                |     |                              | e first d | av of      | the Fundin                                   | a Period   | :          |
|             | Units on 7/1/2016   | +                    |                   |     | ided to ACC      | -              |     | nits Deleted from A          |           | =          | ACC Units                                    |            |            |
|             | 105   |                      |                   |     | 0                | -              | ·   | 0                            |           |            | 105  |            |            |
|             |   |                      |                   |     |                  |                | 1   |                              |           |            | Co   | olumn C    |            |
| Line<br>No. | Category  | y                    |                   |     |                  | mn A<br>Ionths |     | Column<br>Eligible Unit Mont | _         | (s)        | Resident                                     |            | tion Unit  |
|             |   |                      |                   |     | Office           | nontins        |     |                              | •         | .0,        | N  | /lonths    |            |
|             | gorization of Unit Mo   | nths:                |                   |     |                  |                |     | ✓ First of Mo                | onth      |            |  |            |            |
|             | upied Unit Months   |                      |                   |     | 1                |                |     | ☐Last of Mo                  | ontri     |            |  |            |            |
| 01          | Occupied dwelling units - by public housing eligible family under lease   |                      |                   |     | 1,249            |                |     | 1,249                        |           |            | 1,249  |            |            |
| 02          | Occupied dwelling units   |                      |                   |     |                  |                |     | .,_                          |           |            |  |            |            |
| 02          | employee, police officer, personnel who is not oth public housing   |                      |                   | 0   |                  |                |     |                              | 0         |            |  |            |            |
| 03          | New units - eligible to red<br>during the funding period<br>on Lines 01, 02, or 05-13                             | d but not            | bsidy<br>included |     |                  | 0              |     |                              | 0         |            |  | 0          |            |
| 04          | New units - eligible to red<br>from 10/1 to 12/31 of pre<br>period but not included o<br>Calculation of Operating | vious fu<br>n previo | nding<br>us       |     |                  | 0              |     |                              | 0         |            |  | 0          |            |
|             | ant Unit Months   |                      |                   |     |                  |                |     |                              |           |            |  |            |            |
| 05          | Units undergoing modern   | nization             |                   |     |                  | 0              |     |                              | 0         |            |  |            |            |
| 06          | Special use units   |                      |                   | 0   | 0                |                | 0   |                              |           |            |  |            |            |
| 06a         | Units on Line 02 that are occupied by police officers and that also qualify as special use units                  |                      |                   |     |                  |                |     | C                            |           | 0          |  |            |            |
| 07          | Units vacant due to litigation  |                      |                   |     | 0                |                |     | 0                            |           |            |  |            |            |
| 80          | Units vacant due to disasters   |                      |                   |     |                  | 0              |     |                              | 0         |            |  |            |            |
| 09          | Units vacant due to casualty losses   |                      |                   |     |                  | 0              |     | 0                            |           |            |  |            |            |
| 10          | Units vacant due to chan conditions   | nging ma             | ırket             |     |                  | 0              |     |                              |           |            |  |            |            |
| 11          | Units vacant and not cate   | egorized             | above             |     |                  | 11             |     |                              |           |            |  |            |            |
|             | er ACC Unit Months  |                      |                   |     | +                |                |     |                              |           |            |  |            |            |
| 12          | Units eligible for asset re   | position             | g fee             |     |                  |                |     |                              |           |            |  |            |            |
|             | and still on ACC (occupi  |                      | -                 |     |                  | 0              |     |                              |           |            |  |            |            |
| 13          | All other ACC units not c   |                      |                   | !   |                  | 0              |     |                              |           |            |  |            |            |

|             |  |                                       | Орог             | ating Fund Project Nun<br>NJ21800                |
|-------------|--|---------------------------------------|------------------|--|
| Calc        | ulations Based on Unit Months:                       |                                       |                  |  |
| 14          | Limited vacancies                                    |                                       | 11               |  |
| 15          | Total Unit Months                                    | 1,260                                 | 1,260            | 1,249  |
| 6           | Units eligible for funding for resident              | 1,200                                 | -,               | •  |
|             | participation activities (Line 15C divided           |                                       |                  | 104  |
|             | by 12)   |                                       |                  |  |
| Spec        | ial Provision for Calculation Of Utilities Exp       | pense Level:                          |                  |  |
| 7           | Unit months for which actual consumption             |                                       |                  |  |
|             | is included on Line 01 of form HUD                   |                                       |                  |  |
|             | 52722 and that were removed from Lines               |                                       | 0                |  |
|             | 01 through 11, above, because of                     |                                       | Ŭ                |  |
|             | removal from inventory, including                    |                                       |                  |  |
|             | eligibility for asset repositioning fee              |                                       |                  |  |
|             |  | Section 3                             |                  |  |
| ₋ine<br>No. | Description  |                                       | Requested by PHA | <b>HUD Modifications</b>                         |
|             | A. Formula Expenses                                  |                                       |                  |  |
|             | ect Expense Level (PEL)                              |                                       |                  |  |
| )1          | PUM project expense level (PEL)                      |                                       | \$392.31         | \$392.31   |
| )2          | Inflation factor                                     |                                       | 1.02100          | 1.02100  |
| )3          | PUM inflated PEL (Part A, Line 01 times Line 02)     |                                       | \$400.55         | \$400.55   |
| )4          | PEL (Part A, Line 03 times Section 2, Line 15, Colu  | ımn B)                                | \$504,693        | \$504,693  |
| Jtiliti     | ies Expense Level (UEL)                              | ,                                     | . ,              |  |
| )5          | PUM utilities expense level (UEL) (from Line 26 of   | form HUD-52722)                       | \$118.21         | \$118.21   |
| )6          | UEL (Part A, Line 05 times Section 2, Line 15, Colu  | •                                     | \$148,945        | \$148.945  |
| Add-(       | + , , , , ,  |                                       | <b>4</b> 12,2 2  | <del>*************************************</del> |
| 7           | Self-sufficiency                                     |                                       | \$0              | \$0  |
| 08          | Energy loan amortization                             |                                       | \$0              | \$0  |
| 09          | Payment in lieu of taxes (PILOT)                     | \$33,132                              | \$33,132         |  |
| 10          | Cost of independent audit                            |                                       | \$9,750          | \$9,750  |
| 1           | Funding for resident participation activities        |                                       | \$2,600          | \$2,600  |
| 12          | Asset management fee                                 |                                       | \$0              | \$0  |
| 13          | Information technology fee                           |                                       | \$2,520          | \$2,520  |
| 14          | Asset repositioning fee                              |                                       | \$0              | \$0  |
| 15          | Costs attributable to changes in federal law, regula | ation, or economy                     | \$0              | \$0  |
| 16          | Total Add-Ons (Sum of Part A, Lines 07 through       |                                       | \$48,002         | \$48,002   |
| 17          | Total Formula Expenses (Part A, Line 04 plus L       |                                       | \$701,640        | \$701,640  |
| art E       | B. Formula Income                                    | 30 p.us 2 20)                         | , ,              | · ·  |
| )1          | PUM formula income                                   |                                       | \$282.91         | \$282.91   |
| )2          | PUM change in utility allowances                     |                                       | \$0.00           | \$0.00   |
| )3          | PUM adjusted formula income (Sum of Part B, Lin      | es 01 and 02)                         | \$282.91         | \$282.91   |
| )4          | Total Formula Income (Part B, Line 03 times S        | · · · · · · · · · · · · · · · · · · · | \$356,467        | \$356,467  |
|             | C. Other Formula Provisions                          |                                       | , , , , ,        | , , .  |
| )1          | Moving-to-Work (MTW)                                 |                                       | \$0              | \$0  |
| )2          | Transition funding                                   |                                       | \$0              | \$0  |
| )3          | Other  |                                       | \$0              | \$0  |
| )4          |  | rt C, Lines 01 through 03)            | \$0              | \$0  |
|             | D. Calculation of Formula Amount                     | <del>y</del> <i>y</i>                 | 7-               | <del></del>                                      |
| )1          | Formula calculation (Part A, Line 17 minus Part B    | , Line 04 plus Part C. Line 04)       | \$345,173        | \$345,173  |
| )2          | Cost of independent audit (Same as Part A, Line 1    |                                       | \$9,750          | \$9,750  |
| 3           | Formula amount (greater of Part D, Lines 01 or 02    | ,                                     | \$345,173        | \$345,173  |
|             | E. Calculation of Operating Subsidy (HUD Use Or      |                                       | ,,,,,,           | <del>,,</del>                                    |
| 1           | Formula amount (same as Part D, Line 03)             |                                       |                  | \$345,173  |
| )2          | Adjustment due to availability of funds              |                                       |                  | \$0  |
|             | HUD discretionary adjustments                        |                                       |                  | \$0  |
| 03          |  |                                       |                  |  |